| File No. 10073 & | Committee Item No. 21 |
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| | Board Item No |

COMMITTEE/BOARD OF SUPERVISORS

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| Committee BL | JDGET AND FINANCE | Date | 6/21/10 | |
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RESOLUTION NO.

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[Public Education Enrichment Fund]

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Resolution approving the San Francisco Children and Families Commission expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2010-2011.

WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment Fund (the "fund") and designates one-third of the fund for universal access to preschool, one-third for sports, library, arts and music programs and the remaining one-third of the fund, or in-kind services of equal value, for general education purposes; and

WHEREAS, the total fund requirement for Fiscal Year 2010-2011 is \$60 million adjusted by the annual discretionary General Fund revenues, which reduces the Fiscal Year 2010-2011 amount to \$58.6 million to the San Francisco Unified School District and San Francisco Children and Families Commission collectively; and

WHEREAS, the Charter states that if the joint budget report projects a budgetary shortfall of \$100 million or more, the Mayor and Board of Supervisor may defer payment of up to 25 percent of the City's contribution to future years; and,

WHEREAS, the Mayor has exercised this option and the City's allocation to the fund is \$43.96 million for Fiscal Year 2010-2011 and the City's deferral of payment is \$14.65 million to future years; and,

WHEREAS, the San Francisco Children and Families Commission fund requirement is \$14.6 million plus interest in Fiscal Year 2010-2011; and,

WHEREAS, the San Francisco Children and Families Commission has proposed a plan to use the allocation of \$14.6 million for preschool development and enhancement activities; as prescribed by the Charter; and,

WHEREAS, the San Francisco Children and Families Commission's estimated available budget in Fiscal Year 2010-2011 is \$17.3 million including carry-forward of unspent funds from prior year allocations; and,

WHEREAS, the Controller's Office has reviewed the San Francisco Children and Families Commission's expenditure plan including performance measures, finds it to be consistent with the requirements of the Charter, and has provided comments to the Mayor and Board of Supervisors; now, therefore, be it

RESOLVED, That the Board of Supervisors of the City and County of San Francisco approves the expenditure plan as proposed by the San Francisco Children and Families Commission for Fiscal Year 2010-2011.

Office of the Mayor City & County of San Francisco



Gavin Newsom

TO:

Angela Calvillo, Clerk of the Board of Supervisors

FROM:

Mayor Gavin Newsom

RE:

Public Education Enrichment Fund - Children and Families Commission

DATE:

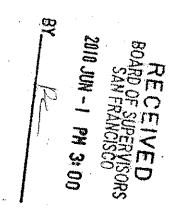
June 1, 2010

Dear Madame Clerk:

Attached for introduction to the Board of Supervisors is the resolution approving the San Francisco Children and Families Commission expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2010-2011.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Starr Terrell (415) 554-5262.



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