1	[Public Employment - Amendment to the Salary Ordinance for the Airport Commission and the San Francisco Public Utilities Commission - FY2021-2022]							
2				-				
3	Ordinance a	mending O	dinance No 166-20 (Salary O	rdinance Fiscal Years 2020-2021				
4	and 2021-2022) to reflect the substitution of three positions (0.00 FTEs) at the Airport							
5	Commission, and the substitution of nine positions (0.00 FTEs) and the addition of 24							
6	positions (2	0.81 FTEs) a	t the San Francisco Public U	tilities Commission in Fiscal Year				
7	(FY) 2021-20)22.						
8	Noto.	Unchanges	Code toxt and uncedified to	nt are in plain Arial fant				
9	Note:	Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in <u>single-underline italics Times New Roman font</u> .						
10			o Codes are in <i>strikethrough ita ndment additions</i> are in <u>doub</u>	v				
11			ndment deletions are in strike * * * *) indicate the omission of					
12		•	or parts of tables.					
13								
14	Be it ordaine	d by the Peo	ple of the City and County of S	an Francisco:				
15								
16	Section 1. T	he hereinafte	er designated section and item	of Ordinance No.166-20 (Salary				
17	Ordinance F	iscal Years 2	020-21 and 2021-22) in Fiscal	Year 2021-2022 FTE is hereby				
18	amended as	follows:						
19								
20	Airport Com	mission						
21	Divisio	on ID:	109672 (AIR Facilities)					
22	Fund	ID:	17960 (AIR Op Annual)					
23	Amendment	# of FTE	Class and Item No	Compensation Schedule				
24		<u>(1.0)</u>	2846 Chemist	<u>\$3,229 B \$4,545</u>				
25		<u>1.0</u>	2487 Chemist III	<u>\$4,545 B \$5,524</u>				

Amendment	# of FTE	Class and Item No	Compensation Schedule		
Subtotal	0.0				
Divisior	n ID:	228937 (AIR Bureau Of Admin & Poli	cy)		
Fund I	D:	17960 (AIR Op Annual)			
Amendment	# of FTE	Class and Item No	Compensation Schedule		
	<u>(2.0)</u>	1244 Senior Human Resources Analyst	<u>\$4,083</u>	<u>B</u>	<u>\$4,96</u>
	<u>2.0</u>	1246 Principal Human Resources Analyst	<u>\$4,841</u>	<u>B</u>	<u>\$6,33</u>
Subtotal	0.0				
Total – Airport Commissior		FTEs			0.00
San Francisc	o Public Ut	tilities Commission			
San Francisc Divisior		tilities Commission 198644 (HHP CleanPowerSF)			
	n ID:		Il Account)		
Divisior	n ID:	198644 (HHP CleanPowerSF)	Il Account) Compen :		Schedul
Divisior Fund IE	n ID: D:	198644 (HHP CleanPowerSF) 24750 (HH CleanPowerSF Op Annua	,		
Divisior Fund IE	n ID:): # of FTE	198644 (HHP CleanPowerSF) 24750 (HH CleanPowerSF Op Annua Class and Item No	Compens	sation \$	<u>\$5,23</u>
Divisior Fund IE	n ID: D: # of FTE <u>(1.0)</u>	198644 (HHP CleanPowerSF) 24750 (HH CleanPowerSF Op Annua Class and Item No <u>7484 Senior Power Generation Technician</u>	Compen : <u>\$4,307</u>	sation \$	<u>\$5,23</u>
Divisior Fund IE Amendment	n ID: D: <u># of FTE (1.0) <u>1.0</u></u>	198644 (HHP CleanPowerSF) 24750 (HH CleanPowerSF Op Annua Class and Item No <u>7484 Senior Power Generation Technician</u>	Compen : <u>\$4,307</u>	sation \$	<u>\$5,23</u>
Divisior Fund IE Amendment	n ID: D: <u># of FTE</u> <u>(1.0)</u> <u>1.0</u> 0.0	198644 (HHP CleanPowerSF) 24750 (HH CleanPowerSF Op Annua Class and Item No <u>7484 Senior Power Generation Technician</u>	Compens <u>\$4,307</u> <u>\$3,979</u>	sation \$	<u>\$5,23</u>
Divisior Fund IE Amendment Subtotal	n ID: D: <u># of FTE</u> (<u>1.0)</u> <u>1.0</u> 0.0	198644 (HHP CleanPowerSF) 24750 (HH CleanPowerSF Op Annua Class and Item No <u>7484 Senior Power Generation Technician</u> <u>5602 Utility Specialist</u>	Compensi <u>\$4,307</u> <u>\$3,979</u> e)	sation \$	<u>\$5,23</u>
Division Fund IE Amendment Subtotal Division	n ID: D: <u># of FTE</u> (<u>1.0)</u> <u>1.0</u> 0.0	198644 (HHP CleanPowerSF) 24750 (HH CleanPowerSF Op Annua Class and Item No <u>7484 Senior Power Generation Technician</u> <u>5602 Utility Specialist</u> 229309 (WWE Wastewater Enterprise	Compensi <u>\$4,307</u> <u>\$3,979</u> e)	sation S	<u>\$5,23</u> <u>\$5,88</u>
Division Fund IE Amendment Subtotal Division Fund IE	n ID: # of FTE (1.0) 1.0 0.0 n ID: D:	198644 (HHP CleanPowerSF) 24750 (HH CleanPowerSF Op Annua Class and Item No <u>7484 Senior Power Generation Technician</u> 5602 Utility Specialist 229309 (WWE Wastewater Enterprise 20160 (WWE Op Annual Account Ctr	Compens <u>\$4,307</u> <u>\$3,979</u> e)	sation S	<u>\$5,23</u> <u>\$5,88</u>

Amendment	# of FTE	Class and Item No	Compensation Schedule		
	<u>(1.0)</u>	7355 Truck Driver	<u>\$2,981</u>	<u>B</u>	<u>\$3,795</u>
	<u>1.0</u>	7262 Maintenance Planner	<u>\$5,197</u>	<u>B</u>	<u>\$5,197</u>
<u>Addition</u>	<u>0.77</u>	<u>0923 Manager II</u>	<u>\$4,610</u>	<u>B</u>	<u>\$5,884</u>
<u>Addition</u>	<u>0.77</u>	1824 Principal Administrative Analyst	<u>\$4,498</u>	<u>B</u>	<u>\$5,468</u>
<u>Addition</u>	<u>0.77</u>	7336 Electronic Instrumentation Tech Wtr	<u>\$4,182</u>	<u>B</u>	<u>\$5,082</u>
		Pollution Ctrl			
<u>Addition</u>	<u>0.77</u>	7372 Stationary Engineer, Sewage Plant	<u>\$4,342</u>	<u>B</u>	<u>\$4,342</u>
Subtotal	3.08				
Divisio	n ID:	231637 (HHP Hetch Hetchy Water &	Power)		
Fund I	D:	24970 (HHWP Op Annual Account C	Ctrl)		
Amendment	# of FTE	Class and Item No	Compens	sation \$	Schedule
Amendment Addition	# of FTE <u>2.40</u>	Class and Item No <u>TEMP Temporary - Miscellaneous</u>	Compens <u>\$0</u>	sation s	Schedule <u>\$0</u>
<u>Addition</u>	<u>2.40</u> 2.40		<u>\$0</u>		
<u>Addition</u> Subtotal	<u>2.40</u> 2.40 n ID:	<u>TEMP Temporary - Miscellaneous</u>	<u>\$0</u>		
<u>Addition</u> Subtotal Divisio	<u>2.40</u> 2.40 n ID:	<u>TEMP Temporary - Miscellaneous</u> 232176 (PUB Public Utilities Bureaus	<u>\$0</u> S)	B	
<u>Addition</u> Subtotal Divisio Fund II	<u>2.40</u> 2.40 n ID: D:	<u>TEMP Temporary - Miscellaneous</u> 232176 (PUB Public Utilities Bureaus 27180 (PUC Operating Fund)	<u>\$0</u> S)	B	<u>\$0</u>
<u>Addition</u> Subtotal Divisio Fund II	<u>2.40</u> 2.40 n ID: D: # of FTE	<u>TEMP Temporary - Miscellaneous</u> 232176 (PUB Public Utilities Bureaus 27180 (PUC Operating Fund) Class and Item No	<u>\$0</u> S) Compens	<u>B</u> sation \$	<u>\$0</u> Schedule
<u>Addition</u> Subtotal Divisio Fund II	<u>2.40</u> 2.40 n ID: D: <u># of FTE (1.0)</u>	<u>TEMP Temporary - Miscellaneous</u> 232176 (PUB Public Utilities Bureaus 27180 (PUC Operating Fund) <u>Class and Item No</u> <u>5298 Planner III-Environmental Review</u>	<u>\$0</u> S) <u>Compens</u>	<u>B</u> sation \$	<u>\$0</u> Schedule <u>\$4,915</u>
<u>Addition</u> Subtotal Divisio Fund II	<u>2.40</u> 2.40 n ID: D: <u># of FTE (1.0)</u>	<u>TEMP Temporary - Miscellaneous</u> 232176 (PUB Public Utilities Bureaus 27180 (PUC Operating Fund) <u>Class and Item No</u> <u>5298 Planner III-Environmental Review</u>	<u>\$0</u> S) <u>Compens</u>	<u>B</u> sation \$	<u>\$0</u> Schedule <u>\$4,915</u>

1	Amendment	# of FTE	Class and Item No	Compensation Schedule		Schedule
2						
3						
4		<u>(1.0)</u>	1822 Administrative Analyst	<u>\$3,334</u>	<u>B</u>	<u>\$4,053</u>
5	<u>1.0</u>		1823 Senior Administrative Analyst	<u>\$3,886</u>	<u>B</u>	<u>\$4,723</u>
6						
7		<u>(1.0)</u>	<u>5277 Planner I</u>	<u>\$2,803</u>	<u>B</u>	<u>\$3,407</u>
8	<u>1.0</u>		1824 Principal Administrative Analyst	<u>\$4,498</u>	<u>B</u>	<u>\$5,468</u>
9						
10	<u>Addition</u>	<u>0.77</u>	<u>0923 Manager II</u>	<u>\$4,610</u>	<u>B</u>	<u>\$5,884</u>
11	<u>Addition</u>	<u>0.77</u>	<u>0932 Manager IV</u>	<u>\$5,336</u>	<u>B</u>	<u>\$6,810</u>
12	<u>Addition</u>	<u>0.77</u>	<u>0933 Manager V</u>	<u>\$5,754</u>	<u>B</u>	<u>\$7,346</u>
13	<u>Addition</u>	<u>0.77</u>	1054 IS Business Analyst-Principal	<u>\$4,783</u>	<u>B</u>	<u>\$6,479</u>
14	<u>Addition</u>	<u>0.77</u>	1823 Senior Administrative Analyst	<u>\$3,886</u>	<u>B</u>	<u>\$4,723</u>
15	<u>Addition</u>	<u>0.77</u>	1824 Principal Administrative Analyst	<u>\$4,498</u>	<u>B</u>	<u>\$5,468</u>
16	Subtotal	4.62				
17						
18	Division ID:		232176 (PUB Public Utilities Bureaus)			
19	Fund ID:		27190 (PUC Personnel Fund)			
20	Amendment # of FTE		Class and Item No	Compens	sation S	Schedule
21	<u>Addition</u>	<u>0.77</u>	1825 Principal Administrative Analyst II	<u>\$4,926</u>	<u>B</u>	<u>\$6,451</u>
22	Subtotal	0.77				
23						
24	Division		232429 (WTR Water Enterprise)			
25	Fund ID):	25940 (WTR Op Annual Account Ctrl)			

1	Amendment	# of FTE	Class and Item No	Compens	sation S	Schedule
2		<u>(1.0)</u>	<u>7514 General Laborer</u>	<u>\$2,432</u>	<u>B</u>	<u>\$2,957</u>
3		<u>1.0</u>	3434 Arborist Technician	<u>\$2,776</u>	<u>B</u>	<u>\$3,803</u>
4						
5		<u>(1.0)</u>	1820 Junior Administrative Analyst	<u>\$2,535</u>	<u>B</u>	<u>\$3,082</u>
6		<u>1.0</u>	1822 Administrative Analyst	<u>\$3,334</u>	<u>B</u>	<u>\$4,053</u>
7						
8	<u>Addition</u>	<u>0.77</u>	<u>0933 Manager V</u>	<u>\$5,754</u>	<u>B</u>	<u>\$7,346</u>
9	<u>Addition</u>	<u>0.77</u>	1840 Junior Management Assistant	<u>\$2,702</u>	<u>B</u>	<u>\$3,286</u>
10	<u>Addition</u>	<u>0.77</u>	1824 Principal Administrative Analyst	<u>\$4,498</u>	<u>B</u>	<u>\$5,468</u>
11	<u>Addition</u>	<u>1.54</u>	5207 Associate Engineer	<u>\$4,545</u>	<u>B</u>	<u>\$5,525</u>
12	<u>Addition</u>	<u>0.77</u>	5620 Regulatory Specialist	<u>\$4,044</u>	<u>B</u>	<u>\$4,915</u>
13	<u>Addition</u>	<u>0.77</u>	7270 Watershed Keeper Supervisor	<u>\$2,992</u>	<u>B</u>	<u>\$3,637</u>
14	<u>Addition</u>	<u>0.77</u>	7316 Water Service Inspector	<u>\$3,876</u>	<u>B</u>	<u>\$4,711</u>
15	<u>Addition</u>	<u>0.77</u>	7337 Maintenance Machinist Assistant	<u>\$3,898</u>	<u>B</u>	<u>\$4,735</u>
16			<u>Supervisor</u>			
17	<u>Addition</u>	<u>0.77</u>	<u>7347 Plumber</u>	<u>\$3,839</u>	<u>B</u>	<u>\$4,668</u>
18	Addition	<u>0.77</u>	7470 Watershed Keeper	<u>\$2,677</u>	<u>B</u>	<u>\$3,253</u>
19	Addition	<u>1.47</u>	TEMP Temporary - Miscellaneous	<u>\$0</u>	<u>B</u>	<u>\$0</u>
20	Subtotal	9.94				
21						
22	Total – San Fra	incisco Public	c Utilities Commission FTEs			20.81
23						
24						
25						

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3	APPROVED AS TO CLASSIFICATION APPROVED AS TO FORM							
4	DEP	ARTMENT OF HUMAN RESOURCES	DENNIS HERRERA, City Attorney					
5	Duu		Dur	1-1				
6	By:	/s/ CAROL ISEN	By:	<u>/s/</u> JONATHAN GIVNER				
7		Human Resources Director		Deputy City Attorney				
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