Program/ Sub-Program	Agency	Grant Type	State Contract Number	FY 21-22 Grant Term	FY 21-22 Grant Amount	FY 21-22 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount	Title, Services, FY 2021-22	Program Manager	Phone Number	Grant Code	Project code	Staff	Grant Stat	tus
Administration	CDPH - EPO	Federal Pass-through	17-10188	7/1/21 - 6/30/22	433,336	15,028	8.1% of personnel costs	0	0		Hospital Preparedness Program O Grant funds the planning and coordination of hospital preparedness	Amanda Kwong	(628) 206-7618	HCAC11-22	10037054	Peter	Active	
AIDS Office - Health Services	CA Dept. of Public Health (CDPH)	Federal Pass-through	18-10886	4/1/21 - 3/31/22	3,248,921	-	-	-	-	2,734,826	activities for health care facilities HIV Care Program - SAM HCP is a Two-tiered approach to service priorization & delivery based on service categories defined by HRSA. Tier 1 services are outpatient & ambulatory medical care. Tier 2 support access to lier 1.	Bill Blum / Sajid Shaikh	415-255-3512	HCAO16-22	10036952	Olivia	Active	T
HD STD	California Department of Public Health	State	10-10557	07/01/21 - 6/30/22	268,666	48,384	25% personnel	0	0	33,60	Local Assistance for Core STD Management To provide local assistance funding to local health jurisdictions to build loc	Maggie Han	628-206-7681	HCD142-22	10036943	Victoria	Active	
TB Control	CA Department of Public Health	Federal Pass-through	2090TBES10	09/29/21 - 09/28/22	214,468	-	-	0	0	73,30	Tuberculosis Epidemiologic Studies 7 Tuberculosis Epidemiology Studies (TB ESC) Task Order "Improving the Diagnosis and Treatment of Latent Tuberculosis Infection Support Tuberculosis Prevention & Control Activities	Laura Romo	415-206-2276	HCDC12-22	10036922	Victoria	Active	
TB Control	California Department of Public Health	State	2090CTCA00	07/01/21 - 06/30/22	200,000	3,878	1.98% direct cost	0	0	196,12	Support Tuberculosis Prevention & Control Activities 2 Local assistance funding to support tuberculosis (TB) prevention & control activities	Maggie Han	628-206-7681	HCDC22-22	10036924	Victoria	Active	Τ
ARCHES	CDPH-Office of AIDS	State	19-10445	7/1/21 - 6/30/22	715,084	71,295	25% of personnel costs	0	0	225,00	State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information	Sajid Shaikh	255-3512	HCPD14-22	10037049	Elizabeth	Active	Ī
TB Control	CA Department of Public Health	State	1990BASE00 & 1990FSIE00	7/1/21-6/30/22	340,079	13,525	5% personnel	0	0	12,25	hecesary to usernly origonic patients or mecuon a to measure the burden of the disease. To provide outreach and housing services for homeless tuberculosis patients and implement the "Directly Observed Therapy Program (DOT) fo [buberculosis cases.]	Maggie Han	628-206-7681	HCPD21-22	10036925	Victoria	Active	
Epidemiology _PHE	PR CDPH Emergency Preparedness	Federal Pass-through	17-10188	7/1/21 - 6/30/22	564,703	26,005	5.4% of personnel	0	0		Health Preparedness & Response Prepare for and respond to bioterrorism, infectious disease outbreaks and other oublic health threats and emergencies. Cities Readiness Initiative	Andrea Tenner/Amanda Kwong	628-206-7618	HCPD69-22	10037038	Elizabeth	Active	
PHEPR	CDPH-Emergency Preparedness	Federal Pass-through	17-10188	7/1/21-6/30/22	149,213	7,293	5.3% of personnel	-	-	2,853	Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible types of catastrophic terrorist attacks.	Andrea Tenner/Amanda Kwong	628-206-7618	HCPD95-22	10037045	Elizabeth	Active	
Health Education- Health Promotion	DHS-Tobacco Section	State	CTCP17-38	7/1/21-6/30/22	749,409	54,225	15% of personnel cost	0	0	332,16	Tobacco Free Project 3 Provide Tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies	Derek Smith	628-206-7640	НСРН01-22	10036953	Melanie	Active	
мсн	DHS-MCH Branch	Federal Pass-through	201938	7/01/21 - 6/30/22	1,608,495	209,745	based on time study, and 25% of salary & fringe	796142	0	419,30	pregnant & postpartum women and their infants.	V- Joshua Nossiter	558-4037	HCPM02-22	10036965	Elizabeth	Active	
мсн	CDPH - MCH Branch	Federal Pass-through	201938	7/1/21 - 6/30/22	6,593,696	937,013	25% personnel	8,386,146	0	733,17	Maternal and Child Health 3 Coordination and advocacy for programs and services targeting women an children and review for fetal infant deaths.	d Joshua Nossiter	558-4037	НСРМ03-22	10037000	Elizabeth	Active	
мсан	СДРН	Federal Pass-through	19-10345	10/1/21-9/30/22	803,720	29,183	9.1% of personnel	0	0	393,16	Nutrition Network Project 1 Project to increase nutrition education and physical activity targeted to California's under-served opulations. STARR - Prop 47	Priti Rane	(415) 575-5716	HCPM13-22	10037004	Peter	Active	
Substance Use Disorder	Board of State & Community Corrections	State	553-19	1/1/22-12/31/22	3,094,618	147,363	5% of total direct project costs, excluding equip	1881114	0	2,541,55	Providing additional residential treatment bade, outpatient case	Angelica Almeida	415-255-3722	HCSA17-22	10037057	Peter	Active	
CBHS-Mental Healt	h CA Mental Health Svcs Oversight & Accountability	State	17MHSOAC045	04/10/21 - 04/09/22	610,957	36,433	17.64% of direct cost	0	0	458,54		Marlo Simmons	415 255-3915	HM101 -22	10036955	Melanie	Pending	Τ
Mental Health	Department of State Hospitals	State	19-79007-000	9/15/21 - 9/14/22	781,504	71,046	10% direct charges	162,831	0	537,00	5 Pre-Trial Felony Mental Health	Mimi Fung	415-575-5719	HM105-22	10036957	Melanie	Active	I
CBHS-Mental Healt	Dept of Health Care Svcs. Mental Health	Federal Pass-through	Letter sent 2/9/2021	7/01/21-6/30/22	4,072,182	-	-	0	0	1,750,50	dually diagnosed adults and seriously emotionally disturbed (SED) children and youth		415-255-3446	HMM007-22	10036964	Miguel	Active	
Center for Research	California Department of Public Health	State	19-10741	10/1/21 - 1/30/22	204,167	-	-	0	0	202,16	Overdose Prevention Program in Single Room Occupancy (SRO) Hotels 7 The purpose of the grant is to implement an overdose prevention program in Single Room Occupancy (SRO) hotel rooms	P. Coffin / Sajid Shaikh	415-255-3512	PD117-22	10036987	Jeannette	Active	
Center for Research	California Department of Public Health	Federal Pass-through	19-10807	9/1/21 - 8/31/22	300,000	3,254	25% of personnel	0	0	271,98	community outreach, utilizing opioid data to inform actions and interventions at the local level.	P. Coffin / Sajid Shaikh	415-255-3512	PD118-22	10036909	Jeannette	Active	
Center for Research	Public Health	Federal Pass-through	19-10808	9/1/21-8/31/22	250,000	3,698	25% of personnel	0	0	222,08	community outreach, utilizing opioid data to inform actions and interventions at the local level.	P. Coffin / Sajid Shaikh	415-255-3512	PD124-22	10036910	Jeannette	Active	
HD STD	California Department of Public Health	State	19-10937	7/01/21 - 6/30/22	190,406	-	-	0	0	190,40	Support Hepatitis C (HCV) elimination activities	Sajid Shaikh	255-3512	PD126-22	10036913	Miguel	Active	
Environmental Hea	California Department of Food and Agriculture	State	191026000sg	1/15/21 - 6/30/22	20,190	-	-	0	0	18,00	2020 Noxious Weed Program 0 This project works to eradicate invasive sea lavender at all tidal marsh locations in the county. Oral Health Program Prop 56	Cree Morgan	415-252-3950	PD136-22	10037404	Olivia	Active	
мсн	CDPH - Office of Oral Health	State	17-10719	7/1/21 - 6/30/22	308,879	37,858	17.25% of total personnel costs	0	0	34,00	Provide activities that support oral health plan and build capacity for the 0 facilitation and implementation of education, prevention, linkage to treatment, surveillance, and case	Dorothy Quan	415-575-5784	PM101-22	10037032	Sean	Active	
HD STD	California Department of Public Health	State	19-10971	7/01/21 - 6/30/22	176,617	25% personnel	-	0	0	150,00	management services. STD Program Management and Collaboration Project 0 Impement public health activities to monitor, investigate, and prevent sexually transmitted diseases (STD)	Maggie Han	628-206-7681	PD132-22	10036911	Miguel	Active	Ī
CBHS-Mental Healt	CA Mental Health Svcs Oversight & Accountability	State	19MHSOAC088	2/8/22 - 2/7/23	540,541	18,687	17.64% of direct cost	1,181,272	0	478,35	Early Psychosis Intervention Plus	Mimi Fung	415-255-3667	HM107-22	10036960	Melanie	Active	
мсн	СОРН	State	CHVP SGF INV 21	7/1/21-6/30/22	1,000,000	69,780	21.13% of personnel	0	0	600,00	CHVP State General Fund Innovation	Joshua Nossiter/Diane Beetham	415-558-4037	PM103-22	10037090	Elizabeth	Active	Ĭ

Total 46,010,175 2,519,810 12,801,007