



London Breed
Mayor

Department of Emergency Management

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Mary Ellen Carroll
Executive Director

To: Angela Calvillo, Clerk of the Board of Supervisors

From: Mary Ellen Carroll
Executive Director, Department of Emergency Management

Date: March 22, 2021

Re: **FY 20 Securing the Cities Grant Budget Revision**

The Department of Emergency Management is pleased to present the following Grant Report in summary of the above-referenced item submitted by the Department of Emergency Management.

Legislation For Approval:

The proposed resolution seeks the Board of Supervisors' retroactive approval for the acceptance and expenditure of an additional \$1,065,800 in funds from the United States Department of Homeland Security (DHS), to purchase standardized regional equipment, obtain contractual services, and provide training and exercises for the region.

The FYs 19-20 and 20-21 Annual Appropriation Ordinance (No. 155-19) reflected the anticipated FY 20 grant allocation to the Bay Area UASI from the Department of Homeland Security in the amount of \$2,000,000. This resolution amends the amount of the allocation to add an additional \$1,065,800 to the FY 20 STC grant allocation for a total grant award of \$3,065,800. San Francisco will continue to act as the fiscal agent for all regional Homeland Security Grant funds.

Departments:

Department of Emergency Management (DEM). Expenditures will benefit the 12 counties of the Bay Area UASI and all California counties from the Oregon border on the north to Monterey, Kings, Tulare, and Inyo Counties on the south, from the Pacific Ocean on the west to the Nevada border on the east. It also includes Washoe County in Nevada (collectively known as the "partner jurisdictions").

DEM serves as the fiscal agent for the Bay Area UASI, which is administering the grant for the Bay Area region and the wider

Northern CA STC region. DEM would be authorized to accept and expend these grant funds on behalf of the partner jurisdictions to receive grant reimbursements for expenses incurred on behalf of the Northern CA region.

As the Fiscal Agent, DEM is responsible for administering the grant and ensuring that grant funds are spent according to the programmatic and financial guidelines.

Amount:

The FY20 grant award represents an increase in funding allocated in the AAO by \$1,065,800 for a total FY20 award of \$3,065,800 for the purposes of funding the purchase of additional equipment.

Grant Period:

March 9, 2021 through October 30, 2021

Retroactivity:

The Accept and Expend Legislation requests retroactive approval because the Federal Grant period commenced before the legislation was introduced. No grant funds will be encumbered or expended until the Board of Supervisors approves the Accept and Expend legislation.

Source of funds:

U.S. Department of Homeland Security (DHS)

Required Match:

Match not required

Indirect Costs:

The legislation waives indirect costs in order to maximize the use of available grant funds.

Description:

The proposed resolution authorizes the Department of Emergency Management (DEM) to retroactively accept and expend an additional \$1,065,800 in federal grant funding from the FY2020 Securing the Cities Grant Program (Agreement # 20CWDSTC00005-02-00)), issued by the U.S. Department of Homeland Security (DHS). This reflects an increase to the \$2,000,000 originally approved in the AAO (155-19) for a total grant award of \$3,065,800.

Budget:

The summary budget by activity for the subject grant is as follows:

- (1) **Contracts/Consultants:** \$ 465,800
- Contractors will be engaged to perform two tasks: (1) work with program personnel, the Principal Partners, and Work

Group members to plan, execute, evaluate and refine the STC Program, including meeting support, plan development and review, stakeholder coordination, and training coordination and; (2) conduct the annual review of all planning documents based on Principal Partners' direction, operational lessons learned and after-action reporting, develop the Gap Analysis, Equipment Fielding Plan, the Strategic Plan, and review the PRND CONOP, and the STC FOG.

(2) **Equipment:** \$2,070,500

Using a risk-based approach, the STC Program will equip 8 Hazmat and 9 EOD Squads with two (2) radiation isotope identifying devices per, as well as 1015 personal radiation devices for uniformed patrol officers.

(3) **Other Direct Costs:** \$ 529,500

Using a risk-based model, the STC program will fund backfill and overtime to train 300 personnel in primary screening in and 60 members of our HazMat and EOD teams. All personnel will require training on various types of equipment for either primary or secondary screening. Backfill and overtime costs for exercises are also included in this budget amount.

TOTAL Budget: **\$3,065,800**