

WORKBOOK INSTRUCTIONS

This worksheet provides instructions on how to complete the FY 2020 Financial Management Forms Workbook (FMFW) v20.1. It is divided into sections that correspond to each of the worksheets and describes the macros used in this workbook and can be ignored if you are using the non-macro version of this FMFW. For further guidance, contact your Program Representative. Mail completed

Homeland Security Grant Program (HSGP)

California Governor's Office of Emergency Services
Attn: *Program Specialist's Name*
3650 Schriever Avenue
Mather, CA 95655

Section 1: MACROS

Below is a table with instructions on how to enable macros in Microsoft Excel, depending on the version.

Note: Some computers may not run Macros correctly even when enabled in Excel. A Non-Macro version of the workbook is available under such circumstances.

Version	Instructions
Excel 2003	<ol style="list-style-type: none"> 1) From the menu bar, click on TOOLS > MACRO > SECURITY. 2) From SECURITY LEVEL tab, select the MEDIUM or LOW. 3) Save, Close, and Re-open the workbook. <p>NOTE: The MEDIUM setting will prompt you to enable or disable macros each time the file is opened. This will prevent potentially unsafe macros from being enabled without prompt. It is recommended that you have virus software installed and updated if other files.</p>
Excel 2007	<ol style="list-style-type: none"> 1) Click the round "Office" button in upper left corner of the window. 2) Click "Excel Options" button near lower-right corner. 3) From "Excel Options" window, select "Trust Center" on left pane. 4) Click on the "Trust Center Settings" button on the right pane, which will open a new "Trust Center" window. 5) From the new "Trust Center" window, pick "Macro Settings" on left pane. 6) Choose "Disable all macros with notification" radio button on the right pane, then click OK. <p>NOTE: Each time a workbook with macros is opened, a security alert will appear. This alert may be a pop-up window or a banner across the top of the window. You must click "Yes" to enable for macros to function.</p>

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Excel 2010 / 2013 / 2016

- 1) Click on the File tab, then choose Options, which will then open a new "Excel Options" window.
- 2) From the new window, click "Trust Center" on the left pane.
- 3) Click "Trust Center Settings..." button on the right pane, which will then open a new "Trust Center" window.
- 4) From the "Trust Center" window, pick "Macro Settings" on left pane.
- 5) Choose "Disable all macros with notification" radio button on the right pane, then click OK.
- 6) Save, Close, and Re-open the workbook.

NOTE: Each time a workbook with macros is opened, a security alert will appear. This alert may be a pop-up window or a banner across the top of the workbook. You must click "Yes" to enable for macros to function.

Below is a table of macro buttons available on many of the worksheets in this workbook. Buttons can only be clicked with a mouse. To activate a macro with a keyboard, hold Alt + F8 to open a

Button	Function
Sort (↑)	Sorts by Project Number in ascending order.
Spellcheck	Spellchecks active sheet.
Black Font	Selects the entire row(s) of the selected cell(s) and changes the font color to black. Any strikethroughs will be removed.
Red Strikethrough	Selects the entire row(s) of the selected cell(s) and changes the font color to red. A red strikethrough will be added.
Blue Font	Selects the entire row(s) of the selected cell(s) and changes the font color to blue. Any strikethroughs will be removed.
Toggle Scalable	Changes the background color of the selected row; colored row indicates project is a scalable project.
Add Row	Adds a single row in the table, below the selected cell. A prompt will appear asking to choose a cell before a row is added. Only one row can be added at a time.
Delete Row	Select the cells of the rows to be deleted, then press button. Deletes the entire row of the selected cell. Multiple rows can be deleted, if the selection is contiguous.
Formula Reset	Restores formulas to default values in the appropriate cells. Use this if formulas are missing or are not calculating correctly. This button also adds a new row to the table.
New Request	Duplicates the active worksheet for modification and reimbursement requests, placing it immediately after the original worksheet. An input box will appear to name the new worksheet. Remember to use the most recent version of the worksheet when creating a new request.
New Mod Item	Copies the selected line and inserts it immediately below. The font color of the selected row will change to red with a red strikethrough indicating it is a modified item. The duplicated line will have blue font color, without a strikethrough, indicating the modified line item.
Initial Application	Populates the Ledger Type field with "Initial Application" and the Date field with today's date.
Advance	Populates the Ledger Type field with "Advance" and the Date field with today's date.
Reimbursement Request	Populates the Ledger Type field with "Reimbursement Request" and the Date field with today's date. A new "Request #" field will be appear.
Modification	Populates the Ledger Type field with "Modification" and the Date field with today's date. A new "Request #" field will be appear.

Below is a table that lists macros that can be activated by using a keyboard shortcut. A shortcut requires the user to press 2 keys simultaneously: the control button and a letter.

Keyboard Shortcut	Function
Control + S	Spell checks active worksheet.
Control + J	Sorts projects by Investment Justification, from A-Z; then by Funding Source (A-Z), then by Discipline (A-Z); only works on the Project Ledger.
Control + K	Sorts projects by Project Number, from 0-999, then by Funding Source (A-Z); then by Discipline (A-Z); works on all ledgers

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Section 2: GRANT SUBAWARD FACE SHEET

Use the Grant Subaward Face Sheet to apply for grant programs. Each grant program requires its own separate Grant Subaward Face Sheet. Please print the Grant Subaward Face Sheet in portrait orientation and have a signature from the authorized official. **The use of white out or tape is prohibited and will invalidate the signature on the Grant Subaward Face Sheet.**

Cal OES Section: The top portion of the form contains blocks for four (4) important numbers. Please do not fill in these blocks. These numbers will be entered by Cal OES.

Form Field	Instructions
1. Subrecipient	The Subrecipient is the unit of government or community based organization (CBO) that will have legal responsibility for these grant funds (e.g., Sheriff's Office, Women's Place of Merced). Enter the legal name of the Subrecipient that is registered with the Internal Revenue Service (IRS). PLEASE NOTE: the name must be current and current with the IRS, Department of Justice (DOJ), and Secretary of State (SOS) websites. Failure to be current will result in funds being withheld.
1a. Federal DUNS Number (Subrecipient)	Enter the full 9-digit Federal Data Universal Numbering System (DUNS) ID number for the Subrecipient. If the Subrecipient does not yet have a DUNS number, one may be obtained by contacting Dun & Bradstreet at 866-705-5711 or at www.dnb.com. This requirement applies to federally funded grants only. Your organization must be active in the System for Award Management (SAM) at the time of your Award.
2. Implementing Agency	Enter the complete name of the agency responsible for the day-to-day operation of the grant (e.g. Sheriff, Police Department, or Department of Social Services). If the Agency is the same as the Subrecipient, enter the same title again.
2a. Federal DUNS Number (Implementing Agency)	Enter the full 9-digit Federal Data Universal Numbering System (DUNS) ID number for the Implementing Agency. If the Implementing Agency does not yet have a DUNS number, one may be obtained by contacting Dun & Bradstreet at 866-705-5711 or at www.dnb.com. This applies to federally funded grants only. Your organization must be active in the System for Award Management at the time of your Award.
3. Implementing Agency Address	Enter the address of the Implementing Agency. Provide the complete nine digit zip code (Zip+4).
4. Location of Project	Enter the City and County/Operational Area where the project is located. Provide the complete nine digit zip code (Zip+4).
5. Disaster/Program Title	Enter the name of the Disaster or Program providing the funds for this Grant Subaward. A disaster may be referred to by the federal declaration number. Complete without the use of acronyms.
6. Performance Period	Enter beginning and ending dates of the performance period for the Grant Subaward. (mm/dd/yyyy)
7. Indirect Cost Rate	Indicate whether you are using the 10% de Minimis rate based on Modified Total Direct Costs (MTDC) or your current cognizant agency approved rate. If you are using the approved ICR Negotiating Agreement, a copy of the approved ICR Negotiating Agreement must be enclosed with your application. Indicate N/A if you will not be claiming indirect costs under this grant. Indirect costs may not be allowable under all Federal fund sources.
8A-13G. Fund Allocations and Total Project Cost	For each fund source used in the program, select the correct grant year and acronym from the drop down lists, the amount of state or federal grant and/or in-kind match contributed and the resulting totals. Please do not enter both state and federal on the same line. Block 12G should correspond to the total project cost.
14. Certification Paragraph	Please review the Certification Paragraph.
15. CA Public Records Act	Please review, and if applicable, provide the necessary documentation.
16. Official Authorized to sign for the Subrecipient	Enter the name and title of the official authorized to enter into the Grant Subaward for the Subrecipient as stated in Block 1 of the Grant Subaward. Also enter the Payment Mailing Address where grant funds should be sent. Provide the complete nine digit zip code (Zip+4).
17. Federal Employer ID Number	Enter the 9-digit Federal Employer Identification Number for the Implementing Agency.

Section 3: AUTHORIZED BODY OF 5

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Provide the contact information of any additional Authorized Agents (AA) or staff related to grant activities. It is recommended that more than one person be designated as an AA, so that if one of the requests for reimbursements and modifications.

Section 4: PROJECT LEDGER

Use this ledger to submit funding information for projects, as well as submitting Reimbursement, Modifications, Advances, and Final Reimbursement.

Ledger Column Name	Instructions
IJ (Investment Justification)	Select the IJ from the drop-down list that best fits the project. IJ's # 1-4 represent National Priority objectives and will be automatically highlighted. State Goals
State Goal	Select the State Goal that best fits the project. Drop-down list will not display unless an IJ is selected.
Direct/Subaward	Use the drop-down list to identify if the Project is Direct or Subaward
Project No.	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be unique for each project.
Project Title	Enter a short, but descriptive name for the project.
Project Description	Enter the project description, citing specific and measurable objectives.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area	Select a Solution Area from the drop-down list.
Core Capabilities	Select a Core Capabilities from the drop-down list.
Capability Building	Select Capability Building from the drop-down list.
Deployable/Shareable	Select from the drop down list.
Total Budgeted Cost	Enter the total amount obligated for the project.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Match Amount	This field auto-populates with the cumulative match amount expended for the line item.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.
Percent Expended	This field auto-populates with the amount expended, to-date, as a percentage of the budgeted amount. This value does not include any match amounts.

Section 5: PLANNING

Provide detailed information on Planning activities.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenses are entered on the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Planning Activity	Enter the planning activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.

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Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down display the drop-down list unless a Solution Area Sub-Category is selected.
Final Product	Enter a description of the final product of this planning activity. This must be a tangible item such as a manual, procedure, etc. Please contact examples of final products.
Noncompetitive Procurement over 250k	Select YES or NO from the drop-down list.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this Planning activity.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 6: ORGANIZATION

Provide detailed information on Organizational activities.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenses are reported on the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Organization	Enter the organizational activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down display the drop-down list unless a Solution Area Sub-Category is selected.
Detail	Select a Detail option from the drop-down list. Note that "Operational Overtime" has been added to the list.
Certification on File	Select YES, NO, or N/A from the drop-down list.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this Organizational activity.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 7: EQUIPMENT

Provide detailed information on any Equipment that is purchased with grant funding.

Ledger Column Name	Instructions
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Project No.	Enter the project number that corresponds with the Project Ledger
Equipment Description & Quantity	Provide a description of equipment and quantity. If Item is Mobile or Portable identify as such.
AEL No.	Place the AEL Number for the equipment. The AEL Number and Title can be obtained from the following link: Authorized Equipment List
AEL Title	Enter the AEL Title for the equipment.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Deployable / Shareable	Select Deployable or Shareable from the drop-down list.
Invoice Number	Enter the Invoice Number for the equipment.
Vendor	Enter the name of vendor from whom the equipment was purchased.
ID Tag Number	Enter the ID Tag Number used to identify this equipment with. Subrecipient may use their own internal numbering format to tag equipment. ID monitoring visits
Condition and Disposition	Enter the condition of equipment by selecting the appropriate drop-down item. If the equipment is not in use, please use the "Deployed Local"
Deployed Location	Enter the equipment's current location.
Acquisition Date	Enter the date that this equipment was acquired from vendor.
Noncompetitive Procurement over 250k	Select YES or NO from the drop-down list.
Hold Trigger	Projects may be placed on EHP hold. Please select an option from drop-down list.
Approval Date	Enter the approval date.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 8: TRAINING

Provide detailed information on planned or attended training courses.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenses are entered in the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Course Name	Enter course name.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. Only display the drop-down list unless a Solution Area Sub-Category is selected.
Feedback Number	Enter the Feedback Number for the Training activity. If you do not know this number, contact CSTI and submit the form from the following link: Feedback Form

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Training Activity	Please identify your training activity from the drop-down list.
Total # Trainee(s)	Enter the total number of trainee(s).
Identified Host	If you are not the host, please identify who is the host. For further guidance, please refer to your Program Representative.
Noncompetitive Procurement over 250k	Select YES or NO from the drop-down list.
EHP Hold	Select YES or NO from the drop-down list.
EHP Approval Date	Enter the EHP (Environmental and Historic Preservation) approval date, if applicable.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 9: EXERCISE

Provide detailed information on Exercise activities.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenses are reported in the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Exercise Title	Enter the title of the exercise activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The drop-down list will only display the drop-down list unless a Solution Area Sub-Category is selected.
Date of Exercise	Enter the date of when this exercise was conducted.
Date of AAR entered into HSEEP	Enter the date that the After Action Report (AAR) was e-mailed to hseep@fema.dhs.gov .
Exercise Type	Please select your exercise activity from the drop-down list.
Identified Host	If you are not the host, please identify who the host is. For further guidance, please refer to your Program Representative.
Noncompetitive Procurement over 250k	Select YES or NO from the drop-down list.
EHP Hold	Select YES or NO from the drop-down list.
EHP Approval Date	Enter the EHP (Environmental and Historic Preservation) approval date, if applicable.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

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Section 10: M&A

Provide detailed information on M&A activities.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenses of the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Activity	Provide detailed information on M&A activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	This field auto-populates
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The drop-down list will only display the drop-down list unless a Solution Area Sub-Category is selected.
Detail	Select a Detail option from the drop-down list.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 11: INDIRECT COST

If claiming indirect costs under the award, provide detailed information on the total estimated indirect costs and the indirect cost rate at which, you will be claiming. If you have a federally-approved indirect cost base on which, the rate is calculated, e.g., Salary and Wages (S/W), Salary, Wages and Benefits (SW&B), Total Direct Costs (TDC), Modified Total Direct Costs (MTDC), the De Minimis Rate base (Other).

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Activity	Provide detailed information on Indirect Cost activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	This field auto-populates.
ICR Base	Select an ICR Base from the drop-down list.
Rate	Enter the Percentage Rate.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request Number	Enter the Reimbursement Request number for this request.

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Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 12: CONSULTANT / CONTRACTOR

Provide information on who is being paid with grant funds, and what consultant/contractor costs are being charged to the grant.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Consulting Firm / Consultant Name	Provide the name of the Consulting Firm and Consultant Name.
Project / Description of Services	Provide detailed information on the project and description of services. If your consultant/contractor invoiced you for their services using a fee for each deliverable, then describe the product in the Deliverable column. (e.g.: \$10,000 for a reverse 911/telephone emergency notification system)
Deliverable	If your consultant/contractor invoiced you for their services using a fee for each deliverable, then describe the product in the Deliverable column. (e.g.: \$10,000 for a reverse 911/telephone emergency notification system)
Solution Area	Select a Solution Area from the drop-down list.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list. This list is dependent on a selection from the Solution Area Category drop-down list. The drop-down list will not display the drop-down list unless a Solution Area Category is selected.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The drop-down list will not display the drop-down list unless a Solution Area Sub-Category is selected.
Period of Expenditure	Enter the Period of Expenditure in this column.
Fee for Deliverable	If your consultant/contractor invoiced you for their services using a fee for each deliverable, then fill in the cost for the product in the Fee for Deliverable column. (e.g.: \$10,000 for a reverse 911/telephone emergency notification system)
Total Salary & Benefits Charged for this Reporting Period	If your consultant/contractor invoiced you for their services using an hourly rate, then enter the total invoice amount for this reporting period.
Hourly Billing Rate	If your consultant/contractor invoiced you for their services using an hourly rate, enter the hourly rate charged.
Total Project Hours	If your consultant/contractor invoiced you for their services using an hourly rate, enter number of hours charged during this reporting period.
Reimbursement Request #	Enter the Reimbursement Request number.
Total Cost Charged to this Grant	Enter the Total Cost Charged to the Grant in this column.

Section 13: PERSONNEL

Provide detailed information on Personnel costs paid for by this grant, if applicable. Contact your Program Representative, if you have questions.

Ledger Column Name	Instructions
Project Letter	Select the project letter from the drop-down list that corresponds with the Project Ledger.
Employee Name	Provide the name of the employee.
Project/Deliverable	Provide detailed information on the project and description of services.
Funding Source	Select from the drop-down list.
Discipline	Select from the drop-down list.
Solution Area	Select a Solution Area from the drop-down list.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list. This list is dependent on a selection from the Solution Area Category drop-down list. The drop-down list will not display the drop-down list unless a Solution Area Category is selected.

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Dates of Payroll Period	Provide the Dates of the Payroll Period.
Total Salary and Benefits Charged for this Reporting Period	Provide the Total Salary and Benefits Charged for the Reporting Period.
Total Project Hours	Enter the Total Project Hours in this column.
Reimbursement Request Number	Enter the Reimbursement Request number.
Total Cost Charged to this Grant	Enter the Total Cost Charged to the Grant in this column.

Section 14: MATCH

Provide detailed information on the Match amounts expended for this grant, if applicable. If no Match is required, ignore this section.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Direct/Subaward	Use the drop-down list to identify if the Project is Direct or Subaward
Project Title	Enter the name of the project.
Match Description	Enter the match description.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area	Select a Solution Area from the drop-down list that aligns to the activities/costs used to meet the EMPG Match Requirement.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list that aligns to the activities/costs used to meet the EMPG Match Requirement. The Solution Area Category drop-down list. The Solution Area Sub-Category will not display the drop-down list unless a Solution Area Category is selected.
Type of Match	Select the Type of Match options from the drop-down list
Total Budgeted Match	Enter the total budgeted match amount for this project in this column.
Previously Approved Amount	This field auto-populates with the cumulative match expenditures as of the reimbursement request prior to the current request.
Current Match	This field is for Reimbursement Requests only: Enter the match amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this reimbursement.
Total Match Expended	This field auto-populates with the total match expenditures to-date for the line item.
Remaining Balance	This field auto-populates with the remaining match balance for the line item.
Percentage Expended	This field auto-populates with the match amount expended, to-date, as a percentage of the budgeted match amount.

Section 15: AUTHORIZED AGENT

Authorized Agent sheet must accompany ALL Reimbursement Requests, Modifications and the Initial Application.

Form Field	Instructions
Request Type	Enter the type of request that is being made. Use one of the following types: INITIAL APPLICATION, REIMBURSEMENT REQUEST, FINAL REIMBURSEMENT REQUEST and MODIFICATION
Performance Period	This field is auto-populated with the grant Performance Period as described on the Face Sheet Tab
Request #	Enter the "Reimbursement" or "Modification" request number associated with this request.
Amount This Request	This field is for Cash Requests only: Enter the requested cash amount for this request.
Authorized Agent	Enter the name of Authorized Agent. Sign and date after printing. Original signature required.

Section 16: ICR SUMMARY

Provide detailed information on ICR Summary.

Ledger Column Name	Instructions
ICR Period	Enter the time period for which the indirect cost rate is used. Use the format: Month/Year through Month/Year
Indirect Cost Rate for Period	Enter the indirect cost rate for period
ICR Base	Select ICR Base from the drop-down
Total Costs	Enter Total Costs
Less Distorting Costs	Enter Less Distorting Costs
Costs Applicable to ICR	This will auto-calculate with the Costs Applicable to ICR

FY 2020 Investment Justifications	
IJ #	Description
1	Enhance Information and Intelligence Sharing and Cooperation with Federal Agencies, including DHS
2	Enhance the Protection of Soft Targets/Crowded Places
3	Enhance Cybersecurity
4	Address Emergent Threats
5	Enhance Medical and Public Health Preparedness
6	Strengthen Communications Capabilities through Planning, Governance, Technology, and Equipment
7	Enhance Community Resilience, including Partnerships with Volunteers and Community-Based Organizations and Programs
8	Strengthen Information Sharing and Collaboration
9	Enhance Multi-Jurisdictional/Inter-Jurisdictional All-Hazards Incident Planning, Response, and Recovery Capabilities
10	Protect Critical Infrastructure and Key Resources (including Food & Agriculture)

FY 2019 Investment Justifications	
IJ #	Description
1	Strengthen Capabilities of the State Threat Assessment System
2	Protect Critical Infrastructure and Key Resources (includes Food and Ag)
3	Enhance Cybersecurity
4	Strengthen Emergency Communications Capabilities Through Planning, Governance, Technology and Equipment
5	Enhance Medical and Public Health Preparedness
6	Preventing Violent Extremism Through Multi-Jurisdictional/Inter-Jurisdictional Collaboration and Coordination
7	Enhance Community Resilience, Including Partnerships With Volunteers and Community Based Organizations and Programs
8	Strengthen Information Sharing and Collaboration
9	Enhance Multi-Jurisdictional/Inter-Jurisdictional All-Hazards Incident Planning, Response & Recovery Capabilities
10	Homeland Security Exercise, Evaluation, and Training Programs

FY 2018 Investment Justifications	
IJ #	Description
1	Strengthen Capabilities of the State Threat Assessment System
2	Protect Critical Infrastructure and Key Resources (includes Food and Ag)
3	Enhance Cybersecurity
4	Strengthen Emergency Communications Capabilities Through Planning, Governance, Technology
5	Enhance Medical and Public Health Preparedness
6	Preventing Violent Extremism Through Multi-Jurisdictional/Inter-Jurisdictional Collaborat
7	Enhance Community Resilience, Including Partnerships With Volunteers and Community Based
8	Strengthen Information Sharing and Collaboration
9	Enhance Multi-Jurisdictional/Inter-Jurisdictional All-Hazards Incident Planning, Response
10	Homeland Security Exercise, Evaluation, and Training Programs

FY 2017 Investment Justifications	
IJ #	Description
1	Information Sharing and Analysis, Collaboration Capabilities, and Public Safety Response
2	Protect Critical Infrastructure and Key Resources
3	Enhance Cybersecurity
4	Strengthen Communications Capabilities Through Planning, Governance, Technology and Equip
5	Enhance Medical and Public Health Preparedness
6	Preventing Violent Extremism Through Multi-Jurisdictional/Inter-Jurisdictional Collaborat
7	Enhance Community Resilience, Including Partnerships With Volunteers and Community Based
8	Strengthen Food and Agriculture Security
9	Enhance Multi-Jurisdictional/Inter-Jurisdictional All Hazards Incident Planning, Response
10	Homeland Security Exercise, Evaluation and Training Programs

FY 2016 Investment Justifications	
IJ #	Description
1	Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations
2	Protect Critical Infrastructure and Key Resources
3	Enhance Cybersecurity
4	Strengthen Communications Capabilities
5	Enhance Medical and Public Health Preparedness
6	Countering Homegrown Violent Extremism
7	Enhance Community Resilience
8	Strengthen Food and Agriculture Security
9	Enhance Catastrophic Incident Planning, Response & Recovery Capabilities
10	Homeland Security Exercise, Evaluation and Training Programs

FY 2015 Investment Justifications	
IJ #	Description
1	Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations
2	Enhance Critical Infrastructure Protection
3	Strengthen Communications Capabilities
4	Enhance Community Resilience
5	Enhance Catastrophic Incident Planning, Response & Recovery
6	Enhance Medical and Public Health Preparedness
7	Strengthen Food and Agriculture Preparedness
8	Homeland Security Exercise, Evaluation and Training Programs

State Homeland Security Strategy Goal	
Goal #	Description
1	Enhance Information Collection, Analysis, and Sharing, in Support of Public Safety Operations across California
2	Protect Critical Infrastructure and Key Resources from All Threats and Hazards
3	Strengthen Security and Preparedness across Cyberspace
4	Strengthen Communications Capabilities through Planning, Governance, Technology, and Equipment
5	Enhance Community Preparedness
6	Enhance Multi-Jurisdictional/Inter-Jurisdictional All-Hazards Incident Catastrophic Planning, Response, and Recovery Capabilities
7	Improve Medical and Health Capabilities
8	Enhance Incident Recovery Capabilities
9	Strengthen Food & Agriculture Preparedness
10	Prevent Violent Extremism through Multi-Jurisdictional/Inter-jurisdictional Collaboration and Coordination
11	Enhance Homeland Security Exercise, Evaluation, and Training Programs

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

(Cal OES Use Only)

Cal OES #		FIPS #		VS#		Subaward #	
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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES GRANT SUBAWARD FACE SHEET

The California Governor's Office of Emergency Services (Cal OES) hereby makes a Grant Subaward of funds to the following:

1. **Subrecipient:** Bay Area UASI **1a. DUNS#:** 070384255

2. **Implementing Agency:** San Francisco Department of Emergency Management **2a. DUNS#:** 070384255

3. **Implementing Agency Address:** 711 Van Ness Ave. #420 San Francisco 94102-3244
(Street) (City) (Zip+4)

4. **Location of Project:** SF Bay Area _____
(City) (County) (Zip+4)

5. **Disaster/Program Title:** HSGP-UASI **6. Performance Period:** 09/01/2020 **to** 05/31/2023
(Start Date) (End Date)

7. **Indirect Cost Rate:** _____ (Select) **Federally Approved ICR (if applicable):** _____ %

Item Number	Grant Year	Fund Source	A. State <input type="checkbox"/>	B. Federal <input type="checkbox"/>	C. Total <input type="checkbox"/>	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Cost
8.	2020	HSGP-UASI	\$0	\$31,012,500		\$0	\$0	\$0	\$31,012,500
9.	Select	Select						\$0	\$0
10.	Select	Select						\$0	\$0
11.	Select	Select						\$0	\$0
12.	Select	Select						\$0	\$0
Total Project Cost			\$0	\$31,012,500	\$31,012,500	\$0	\$0	\$0	\$31,012,500

13. Certification - This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

14. CA Public Records Act - Grant applications are subject to the California Public Records Act, Government Code section 6250 et seq. Do not put any personally identifiable information or private information on this application. If you believe that any of the information you are putting on this application is exempt from the Public Records Act, please attach a statement that indicates what portions of the application and the basis for the exemption. Your statement that the information is not subject to the Public Records Act will not guarantee that the information will not be disclosed.

15. Official Authorized to Sign for Subrecipient:

Name: Craig Dziedzic Title: General Manager

Payment Mailing Address: 711 Van Ness Ave. #420 City: San Francisco Zip Code+4: 94102-3244

Signature:  Date: 01/04/2021

16. **Federal Employer ID Number:** _____

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

(Cal OES Fiscal Officer) (Date)

(Cal OES Director or Designee) (Date)

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Authorized Body of 5 Signatures and Contact Information					
Position	Signature	Printed Name	Title	Phone	Email
County Public Health Officer					
County Fire Chief					
Municipal Fire Chief					
County Sheriff					
Chief of Police					
Additional Position (Optional)					
Additional Position (Optional)					

Additional Authorized Agents Contact Information								
Salutation	Authorized Agent's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Mr	Craig Dziedzic	General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102-3244	415-353-5221	craig.dziedzic@sfgov.org
Mr.	Tristan Levarado	UASI CFO	711 Van Ness Ave. #420	San Francisco	CA	94102-3244	415-353-5228	tristan.levarado@sfgov.org
Ms	Mary Ellen Carroll	Executive Director	1011 Turk ST.	San Francisco	CA	94102-3244	415-558-2745	maryellen.carroll@sfgov.org
Mr	William Lee	CFO	1011 Turk ST.	San Francisco	CA	94102-3244	415-558-3866	william.lee@sfgov.org
Salutation	Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Mr	Tristan Levarado	UASI CFO	711 Van Ness Ave. #420	San Francisco	CA	94102-3244	415-353-5228	tristan.levarado@sfgov.org
Ms	Mary Landers	Regional Grants Manager	711 Van Ness Ave. #420	San Francisco	CA	94102-3244	415-353-5225	mary.landiers@sfgov.org

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI															Ledger Type		Initial Application		
															Date				
															Request #				
															POP Start Date		09/01/2020		
															POP End Date		05/31/2023		
															Approval (Cal OES ONLY)		Initials / Date (Program Rep)		
IJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable / Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Expenditures to Date	Total Approved	Remaining Balance	Percentage Expended
													\$31,012,500				\$31,012,500		
IJ #01	Goal #1	Subaward	101	National Priority Project- Info Sharing- Fusion Center	In the NCRIC, fund contractor to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Exercise	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$70,000					\$70,000	
IJ #01	Goal #1	Subaward	101	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund the purchase and installation of terrorism incident prevention, information technology software, and cyber security equipment to enhance public safety capabilities throughout the region; fund maintenance for software; fund equipment to consolidate regional criminal information sources into one unified platform. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$775,000					\$775,000	
IJ #01	Goal #1	Subaward	101	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund materials and supplies for training classes to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$150,000					\$150,000	
IJ #01	Goal #1	Subaward	101	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$4,795,794					\$4,795,794	
IJ #01	Goal #1	Direct	102	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Organization	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$179,194					\$179,194	
IJ #01	Goal #1	Direct	103	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$128,900					\$128,900	
IJ #01	Goal #1	Direct	104	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$332,186					\$332,186	
IJ #01	Goal #1	Direct	105	National Priority Project- Chem-Bio/Public Health Information & Sharing Project	BA Management Team will use consultants identify Chem-Bio/Public Health equipment for consistent reporting and information sharing with regional, state and federal partners. Conduct workshops and tabletop exercises. Create a pilot program to develop a software system with algorithms that issue trigger alerts and install in the NCRIC to coordinate efforts between Federal partners such as DHS and the FBI. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Shareable	No	\$1,335,625					\$1,335,625	
IJ #01	Goal #1	Direct	105	National Priority Project- Chem-Bio/Public Health Information & Sharing Project	BA Management Team will use consultants to conduct Chem-Bio/Public Health equipment for consistent reporting and information sharing with regional, state and federal partners. Conduct workshops and tabletop exercises. Create a pilot program to develop a software system with algorithms that issue trigger alerts and install in the NCRIC to coordinate efforts between Federal partners such as DHS and the FBI. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Exercise	Intelligence and Information Sharing	Build	Shareable	No	\$215,000					\$215,000	
IJ #02	Goal #2	Direct	201	National Priority- Soft Target- Identity & Access Management Project	The BA Management Team will utilize a consultant to conduct gap and needs analyses and then provide Identity and Access Management (IAM) related technology. Project will harden elections capabilities by enabling secure identify verification, using provable encryption for digital signing, and guaranteed secure transmission of ballots from the voter to the region's Departments of Elections. Funding will provide for jurisdiction-specific assessments. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Planning	Operational Coordination	Build	Both	No	\$550,000					\$550,000	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

IJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable / Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Expenditures to Date	Total Approved	Remaining Balance	Percentage Expended
													\$31,012,500					\$31,012,500	
IJ #02	Goal #2	Direct	201	National Priority- Soft Target-Identity & Access Management Project	The BA Management Team will utilize a consultant to conduct gap and needs analyses and then provide Identity and Access Management (IAM) related technology. Project will harden elections capabilities by enabling secure identity verification, using provable encryption for digital signing, and guaranteed secure transmission of ballots from the voter to the region's Departments of Elections. Funding will provide for jurisdiction-specific assessments. Project will be conducted during the grant performance period.	HSGP-UASI	IE	Equipment	Operational Coordination	Build	Both	No	\$1,000,625					\$1,000,625	
IJ #03	Goal #3	Direct	301	National Priority- Cyber Navigator Program	The BA UASI Management Team will hire consultants to create a regional cyber "navigator" program within the Bay Area to develop plans and procedures and conduct training classes within 14 Elections and IT departments. The consultant will also be tasked with providing guidance to local election offices when considering the purchase of commercial off the shelf systems or services. Training for elections staff will be developed and conducted- first for each county office to include webinars and trainings on common vulnerabilities such as phishing attacks.	HSGP-UASI	EMG	Planning	Cybersecurity	Build	Both	No	\$630,000					\$630,000	
IJ #03	Goal #3	Direct	301	National Priority- Cyber Navigator Program	The BA UASI Management Team will hire consultants to create a regional cyber "navigator" program within the Bay Area to develop plans and procedures and conduct training classes within 14 Elections and IT departments. The consultant will also be tasked with providing guidance to local election offices when considering the purchase of commercial off the shelf systems or services. Training for elections staff will be developed and conducted- first for each county office to include webinars and trainings on common vulnerabilities such as phishing attacks.	HSGP-UASI	EMG	Equipment	Cybersecurity	Build	Both	No	\$770,625					\$770,625	
IJ #03	Goal #3	Direct	301	National Priority- Cyber Navigator Program	The BA UASI Management Team will hire consultants to create a regional cyber "navigator" program within the Bay Area to develop plans and procedures and conduct training classes within 14 Elections and IT departments. The consultant will also be tasked with providing guidance to local election offices when considering the purchase of commercial off the shelf systems or services. Training for elections staff will be developed and conducted- first for each county office to include webinars and trainings on common vulnerabilities such as phishing attacks.	HSGP-UASI	EMG	Training	Cybersecurity	Build	Both	No	\$150,000					\$150,000	
IJ #03	Goal #3	Direct	302	Cybersecurity Project: Training	The San Francisco Dept of Technology will conduct regional training to build capabilities and improve understanding of cyber attacks and develop coordinated response activities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Cybersecurity	Build	Shareable	FY19; IJ#3	\$100,000					\$100,000	
IJ #03	Goal #3	Subaward	303	Cybersecurity Project: Planning	The San Mateo Dept of Technology will conduct regional planning activities to develop a regional governance model to counter cyberattacks using limited budgets. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Cybersecurity	Build	Both	FY19; IJ#3	\$138,000					\$138,000	
IJ #04	Goal #6	Direct	401	National Priority - Chem-Bio Detection and Response Program	BA UASI Management Team will fund a contractor to conduct a capability assessment and gap analysis to ensure effective planning and hold a series of workshops on Chemical Biological emergency threats and then analyzed for the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan. A contractor will also be hired to develop a Regional Chem-Bio Concept of Operations Plan. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Planning	Environmental Response / Health and Safety	Build	Both	No	\$500,000					\$500,000	
IJ #04	Goal #6	Direct	401	National Priority - Chem-Bio Detection and Response Program	BA UASI Management Team will fund a contractor to conduct a capability assessment and gap analysis to ensure effective planning and hold a series of workshops on Chemical Biological emergency threats and then analyzed for the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan. A contractor will also be hired to develop a Regional Chem-Bio Concept of Operations Plan. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Equipment	Environmental Response / Health and Safety	Build	Both	No	\$902,625					\$902,625	
IJ #04	Goal #6	Direct	401	National Priority - Chem-Bio Detection and Response Program	BA UASI Management Team will fund a contractor to conduct a capability assessment and gap analysis to ensure effective planning and hold a series of workshops on Chemical Biological emergency threats and then analyzed for the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan. A contractor will also be hired to develop a Regional Chem-Bio Concept of Operations Plan. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Training	Environmental Response / Health and Safety	Build	Both	No	\$148,000					\$148,000	
IJ #05		Direct	500	M and A	Per grant award.	HSGP-UASI	EMG	M&A					\$1,550,625					\$1,550,625	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

IJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable / Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Expenditures to Date	Total Approved	Remaining Balance	Percentage Expended	
													\$31,012,500					\$31,012,500		
IJ #05	Goal #7	Subaward	501	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will continue preparing for patient surges at hospitals and clinics following an event to increase preparedness coordination; Alameda County EMS will also renew its web-based resilience program "Anticipate, Plan, and Deter" to increase mental health preparedness. Projects will be conducted during the grant performance period.	HSGP-UASI	EMS	Organization	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19; IJ#5	\$76,000					\$76,000		
IJ #05	Goal #7	Subaward	501	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will purchase a Mass Casualty Incident bus to assist with evacuations during an event; the City of Berkeley will purchase training simulation equipment to prepare EMS teams in the region for various medical response situations; and San Mateo will purchase Medical Reserve Corp equipment to support community efforts in an emergency. Projects will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19; IJ#5	\$231,736					\$231,736		
IJ #05	Goal #7	Subaward	501	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	San Mateo County will conduct Medical Reserve Corp training to support community efforts in an emergency. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Training	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19; IJ#5	\$59,000					\$59,000		
IJ #05	Goal #7	Subaward	502	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	Solano County will fund the purchase of bio safety equipment for the health lab to protect samples from becoming contaminated. Project will be conducted during the grant performance period.	HSGP-UASI	PH	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19; IJ#5	\$32,991					\$32,991		
IJ #05	Goal #7	Direct	503	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	The SF Fire Dept will purchase equipment for its Rescue Task Force that will allow team members to enter a warm zone and initiate mass triage, medical care and rescue injured victims. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19; IJ#5	\$30,000					\$30,000		
IJ #06	Goal #4	Subaward	601	Strengthen Emergency Communications: Public Info and Warning	The Cities of Oakland and San Jose will fund staff positions to coordinate the alert and warning systems in their respective cities. (SCIP Goal #2); Alameda County will continue funding a contractor for its "Stop the Bleed" campaign to increase the distribution of public messaging awareness materials (SCIP Goal #9); Alameda will continue funding a contractor to manage the Everbridge mass notification system to provide for the rapid dissemination of information to the public during an emergency event. (SCIP Goal #9); a regional project will fund voice and broadband data communications planning and governance efforts through the continued funding of a contractor who will support activities for FirstNET at BayRICs, (the regional interoperable communications JPA) (SCIP Goal #1). Project will be conducted and completed during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Build	Both	FY19; IJ#4	\$459,196						\$459,196	
IJ #06	Goal #4	Subaward	601	Strengthen Emergency Communications: Public Info and Warning	The County of Alameda will continue funding equipment for the Everbridge mass notification system; Contra Costa County will purchase a fire modeling and evacuation support system; Contra Costa will also purchase reference materials to conduct community outreach for their community warning system project; and San Mateo County will continue funding their county alert and notification system. (all SCIP Goal #9). These projects will provide for the rapid dissemination of information to the public during an emergency event. Projects will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Build	Both	FY19; IJ#4	\$651,505						\$651,505	
IJ #06	Goal #4	Subaward	601	Strengthen Emergency Communications: Public Info and Warning	The region will host a mass notification system users conference to increase capabilities during large scale events; the region will hold 2 Regional Training classes for PIO teams to improve communications capabilities (SCIP Goal # 4). Projects be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Public Information and Warning	Build	Both	FY19; IJ#4	\$154,000					\$154,000		
IJ #06	Goal #4	Direct	602	Strengthen Emergency Communications: Public Info and Warning	The San Francisco Dept of Emergency Management will continue funding a regional Joint Information System External Affairs Officer to conduct community emergency preparedness education and outreach (SCIP Goal # 4). Project to be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Build	Both	FY19; IJ#4	\$149,400					\$149,400		
IJ #06	Goal #4	Direct	602	Strengthen Emergency Communications: Public Info and Warning	The San Francisco Dept of Emergency Management will fund the development of a communication toolkit to integrate electronic messaging for hard to reach communities (SCIP Goal # 4). Project to be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Public Information and Warning	Build	Both	FY19; IJ#4	\$27,344					\$27,344		

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

IJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable / Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Expenditures to Date	Total Approved	Remaining Balance	Percentage Expended
													\$31,012,500					\$31,012,500	
IJ #06	Goal #4	Direct	602	Strengthen Emergency Communications: Public Info and Warning	The San Francisco Dept of Emergency Management will continue funding WebEOC and will purchase equipment for the outdoor public security system to improve outreach to the public in the event of an emergency. (SCIP Goal 9). Projects to be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Build	Both	FY19; IJ#4	\$300,000					\$300,000	
IJ #06	Goal #4	Subaward	603	Strengthen Emergency Communications: Public Info and Warning	The San Jose Fire Dept will purchase 2 large LED display signs to provide immediate and relevant news to the public during an emergency to improve public safety communications. (SCIP Goal 9). Project to be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Public Information and Warning	Build	Both	FY19; IJ#4	\$80,000					\$80,000	
IJ #06	Goal #4	Direct	604	Strengthen Emergency Communications: Operational Communications	The San Francisco Dept of Emergency Management will fund a watch center operations coordinator who will develop, coordinate, and implement operational policies and procedures to maintain operational readiness within the center. Project will be completed during the grant performance period.	HSGP-UASI	EMG	Organization	Operational Communications	Build	Both	FY19; IJ#4	\$116,798					\$116,798	
IJ #06	Goal #4	Direct	605	Strengthen Emergency Communications: Operational Communications	The San Francisco Fire Dept. will purchase a disaster radio cache to be used during a terrorist incident. These radios will allow for more access to crucial communication traffic. (SCIP Goal 9). Project will be completed during the grant performance period.	HSGP-UASI	FS	Equipment	Operational Communications	Build	Both	FY19; IJ#4	\$192,009					\$192,009	
IJ #06	Goal #4	Subaward	606	Strengthen Emergency Communications: Operational Communications	The City of San Jose will continue purchasing portable radios to integrate with the SVRCS; Solano County will continue purchasing radios for their trunked radio project; the City of Oakland will purchase communications and data information equipment; and Napa County will purchase and maintain BGAN equipment. All projects will increase capabilities within their respective agencies within the region. Projects will be completed during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Both	FY19; IJ#4	\$332,966					\$332,966	
IJ #06	Goal #4	Subaward	607	Strengthen Emergency Communications: Operational Communications	Marin County will purchase a radio cache and portable remote wireless router kit; San Jose will purchase BGAN equipment; and Monterey County will purchase radios. All projects will increase capabilities within their respective agencies and within the region. Projects will be completed during the grant performance period.	HSGP-UASI	FS	Equipment	Operational Communications	Build	Both	FY19; IJ#4	\$363,332					\$363,332	
IJ #07	Goal #5	Subaward	701	Enhance Community Resilience - Community Resilience	The City of San Jose will continue funding resource and community resilience positions to manage logistics in their disaster district offices to improve readiness and coordination of efforts during an emergency event. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Community Resilience	Build	Both	FY19; IJ#7	\$145,500					\$145,500	
IJ #07	Goal #5	Subaward	702	Enhance Community Resilience - Community Resilience	The region will conduct 5 class on school and workplace violence to increase community resilience capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Community Resilience	Build	Both	FY19; IJ#7	\$16,500					\$16,500	
IJ #07	Goal #5	Direct	703	Enhance Community Resilience - Community Resilience	The region will conduct 5 class on school and workplace violence to increase community resilience capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Community Resilience	Build	Both	FY19; IJ#7	\$22,000					\$22,000	
IJ #07	Goal #5	Direct	704	Enhance Community Resilience - Operational Coordination	The region will conduct 3 Emergency Volunteer Center Operations Workshops to increase operational coordination capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Operational Coordination	Build	Both	FY19; IJ#7	\$19,500					\$19,500	
IJ #08	Goal #1	Subaward	801	Strengthen Information Sharing and Collaboration and Infrastructure Protection: On-scene Security	The City of Vallejo PD, the City of Novato, and the City of San Jose will purchase ALPR and other equipment to be connected to the NCRIC and other LE entities to increase on-scene security at events. Projects will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Both	FY19; IJ#8	\$320,400					\$320,400	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PLANNING

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	

Project No.	Direct / Subaward	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Noncompetitive Procurement Over \$250K	Budgeted Cost	Previously Approved Amount	Approval Cal OES ONLY	Initials / Date (Program Rep)	Total Approved	Remaining Balance
											Amount This Request	Reimbursement Request #		
									\$2,147,150					\$2,147,150
201	Direct	Conduct gap and needs analyses, then provide Identity and Access Management (IAM) related technology to harden elections capabilities. Use provable encryption for digital signing, and guaranteed secure transmission of ballots from the voter to the region's Departments of Elections. Conduct jurisdiction-specific assessments.	HSGP-UASI	LE	Law Enforcement / Anti-Terrorism Planning	Contractors	Complete gap and needs analyses. Distribute Identity and Access Management (IAM) related technology. Jurisdiction-specific assessments.	No	\$550,000					\$550,000
301	Direct	Develop a regional cyber "navigator" program within the Bay Area to develop plans and procedures	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	A regional cyber "navigator" program within the Bay Area with plans and procedures	No	\$630,000					\$630,000
303	Subaward	Develop a regional governance model to counter cyberattacks.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Regional governance documents	No	\$138,000					\$138,000
401	Direct	Conduct a capability assessment and gap analysis to guide the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan and a Regional Chem-Bio Concept of Operations Plan.	HSGP-UASI	HM	Develop and Enhance Plans, Protocols and Systems	Consultants	Completed capability assessment and gap analysis. Develop a 3 year Strategic Plan, a Regional Equipment Procurement Plan, and a Regional Chem-Bio Concept of Opeartions Plan.	No	\$500,000					\$500,000
602	Direct	assessment and gap analysis to ensure effective planning and hold a series of workshops on Chemical Biological emergency threats and then analyzed for the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Toolkits for integrating electronic messaging with customized strategies and language translations	No	\$27,344					\$27,344
804	Direct	Conduct Emergency Response planning	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff	Updated Emergency Response Plan and Family Assistance Center	No	\$125,664					\$125,664
903	Direct	Update the City's Mass Care and Sheltering Plan and the Disaster Feeding Plan.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff	Critical action guides for the SF EOC	No	\$136,142					\$136,142
908	Subaward	Continue WebEOC/CalEOC project	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff	Consistent use guides for Marin's EOC	Yes	\$40,000					\$40,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

ORGANIZATION

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Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	

											Approval Cal OES ONLY	Date & Initials (Program Rep)		
Project No.	Direct / Subaward	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Certification on File	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
									\$13,768,822					\$13,768,822
101	Subaward	NCRIC	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	Yes	\$4,260,794					\$4,260,794
101	Subaward	NCRIC	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Contractor	Staffing	No	\$460,000					\$460,000
101	Subaward	NCRIC	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Overtime	N/A	\$75,000					\$75,000
102	Direct	SF Fire Dept	HSGP-UASI	FS	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	N/A	\$179,194					\$179,194
103	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	N/A	\$128,900					\$128,900
104	Direct	SF Sheriff's Office	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	N/A	\$166,495					\$166,495
104	Direct	SF Police Dept	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	N/A	\$165,691					\$165,691
501	Subaward	Alameda County EMS	HSGP-UASI	EMS	Equip / Resource / Project Mgt	Contractors	Staffing	N/A	\$30,000					\$30,000
501	Subaward	Alameda County EMS	HSGP-UASI	EMS	Equip / Resource / Project Mgt	Contractors	N/A	N/A	\$30,000					\$30,000
501	Subaward	Alameda County EMS	HSGP-UASI	EMS	Equip / Resource / Project Mgt	Contractors	N/A	N/A	\$16,000					\$16,000
601	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	152,196					\$152,196
601	Subaward	City of San Jose	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	168,000					\$168,000
601	Subaward	Alameda County	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Contractors	N/A	N/A	50,000					\$50,000
601	Subaward	Alameda County	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Contractors	Staffing	N/A	59,000					\$59,000
601	Subaward	Alameda County	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Contractors	Staffing	N/A	30,000					\$30,000
602	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	149,400					\$149,400
604	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	116,798					\$116,798
701	Subaward	City of San Jose	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$145,500					\$145,500
803	Subaward	San Mateo County	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$450,000					\$450,000
804	Direct	San Francisco Fire Dept	HSGP-UASI	FS	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$288,908					\$288,908
903	Subaward	City of San Jose	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	200,000					\$200,000
903	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	203,944					\$203,944
908	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	202,419					\$202,419
908	Subaward	City of San Jose	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	161,500					\$161,500
910	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	186,015					\$186,015
910	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	2,610,354					\$2,610,354
911	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$194,232					\$194,232
912	Direct	SF Police Dept	HSGP-UASI	LE	Equip / Resource / Project Mgt	Staff	Staffing	N/A	258,960					\$258,960
912	Direct	SF Police Dept	HSGP-UASI	LE	Equip / Resource / Project Mgt	Staff	Staffing	N/A	258,960					\$258,960
917	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	156,694					\$156,694
917	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	156,694					\$156,694
917	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	964,905					\$964,905
917	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Contractors	Staffing	N/A	939,400					\$939,400

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Project No.	Direct / Subaward	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Certification on File	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
									\$13,768,822					\$13,768,822
917	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$152,869					\$152,869

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EQUIPMENT

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Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	

																	Approval (Cal OES ONLY)	Initials / Date (Program Rep)		
Project No.	Equipment Description (include Quantity)	AEL#	AEL Title	Solution Area Sub-Category	Deployable/Shareable	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquisition Date	Noncompetitive Procurement over \$250k	Hold Trigger	Approval Date	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
															\$8,325,241					\$8,325,241
101	Computer hardware (1) - NCRIC	04HW-01-INHW	Hardware, Computer Integrated	Information Technology	Shareable							No	No Hold Indicated		\$50,000					\$50,000
101	Software for crime analysis (1) - NCRIC	04SW-04-NETW	Software, Network	Information Technology	Shareable							No	Performance Bond		\$500,000					\$500,000
101	Cybersecurity equipment (1) - NCRIC	05NP-00-SCAN	Cyber Security Enhancement Equipment	Cyber Security Enhancement Equipment	Shareable							No	No Hold Indicated		\$25,000					\$25,000
101	Equipment maintenance (2) - NCRIC	21GN-00-MAIN	Maintenance	Other Authorized Equipment	Shareable							No	No Hold Indicated		\$200,000					\$200,000
105	Alert Systems (5) - UASI Mgmt Team	13IT-00-ALRT	System, Alert/Notification	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125					\$267,125
105	Data Acquisition Systems (5) - UASI Mgmt Team	13IT-00-DACQ	Data Acquisition	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125					\$267,125
105	Data Exchange Equipment (5) - UASI Mgmt Team	13IT-00-DEXC	Data Exchange and Interoperability	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125					\$267,125
105	Data Fusion Equipment (5) - UASI Mgmt Team	13IT-00-DFSN	Data Fusion/Synthesis	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125					\$267,125
105	Intel Sharing Equipment (5) - UASI Mgmt Team	13IT-00-INTL	Systems, Intelligence Sharing	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125					\$267,125
201	IAM equipment set up (14 jurisdictions)- UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$588,000					\$588,000
201	IAM Equipment Licenses- (1000)- UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$120,000					\$120,000
201	IAM Equipment Multi-Factor Authentication and Hosting- (1000)- UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$68,625					\$68,625
201	IAM Equipment Training- (280)- UASI Mgmt Team	21GN-00-TRNG	Training	Other Authorized Equipment	Shareable							No	No Hold Indicated		\$224,000					\$224,000
301	Cybersecurity equipment- SEIM deployment/onboarding (14 jurisdictions) - UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$200,000					\$200,000
301	Cybersecurity equipment- Integration (14 jurisdictions) - UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$402,625					\$402,625
301	Cybersecurity equipment training (42) - UASI Mgmt Team	21GN-00-TRNG	Training	Other Authorized Equipment	Shareable							No	No Hold Indicated		\$168,000					\$168,000
401	SCBA (24)- UASI Mgmt Team	01AR-01-SCBA	SCBA, CBRN	Personal Protective Equipment	Deployable							No	No Hold Indicated		\$89,208					\$89,208
401	Level A Hazmat suits (24)- UASI Mgmt Team	01CB-01-ENSM	Ensemble, HazMat Emergency and Terrorism Incident Protective, NFPA 1994 Class 1	Personal Protective Equipment	Deployable							No	No Hold Indicated		\$61,200					\$61,200
401	Backpack sprayer (12)- UASI Mgmt Team	03SR-02-SPRY	Sprayers, Handheld and Backpack Analyzer, Gas	CBRNE Search and Rescue Equipment	Deployable							No	No Hold Indicated		\$1,585					\$1,585
401	Portable Chemical Identifier (3)- UASI Mgmt Team	07CD-01-DPGC	Chromatograph/Mass Spectrometer, Chemical, Portable Kit, Air/Vapor	Detection	Deployable							No	No Hold Indicated		\$375,000					\$375,000
401	Vapor detection (3)- UASI Mgmt Team	07CS-01-KAVC	Chemical Sampling	Detection	Deployable							No	No Hold Indicated		\$90,000					\$90,000
401	Radiation Detection Backpack with Isotope ID (3)- UASI Mgmt Team	07RD-02-RIID	Identifier, Isotope, Radionuclide	Detection	Deployable							No	No Hold Indicated		\$30,000					\$30,000
401	Bladder Tank (4) - UASI Mgmt Team	08D2-01-WWCD	Drum, Waste Water Containment	Decontamination	Deployable							No	No Hold Indicated		\$3,176					\$3,176
401	Decon Showers (3)- UASI Mgmt Team	08D2-03-SHWR	Shower, Portable Decontamination	Decontamination	Deployable							No	No Hold Indicated		\$167,670					\$167,670
401	Hot Decon Shower (8)- UASI Mgmt Team	08D2-03-SHWR	Shower, Portable Decontamination	Decontamination	Deployable							No	No Hold Indicated		\$18,792					\$18,792
401	Inflatable Decon Pool (4)- UASI Mgmt Team	08D2-03-TDEW	Equipment, Technical Decontamination - Wet	Decontamination	Deployable							No	No Hold Indicated		\$10,344					\$10,344
401	Emergency Blankets (90)- UASI Mgmt Team	08D3-01-BLKT	Blankets, Disposable	Decontamination	Deployable							No	No Hold Indicated		\$22,050					\$22,050
401	Wheeled Litter Carriers (16)- UASI Mgmt Team	09ME-05-LITR	Litters/Stretchers	Medical	Deployable							No	No Hold Indicated		\$33,600					\$33,600
501	Medical Reserve Corp equipment (10)- San Mateo	01EM-01-MASK	Mask, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$540					\$540
501	Medical Reserve Corp equipment (100)- San Mateo	01EM-02-GARS	Garment, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$1,600					\$1,600
501	Medical Reserve Corp equipment (50)- San Mateo	01EM-03-GLME	Gloves, Emergency Medical, Examination, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$600					\$600
501	Medical Reserve Corp equipment (100)- San Mateo	01EM-06-EMEM	Ensemble, Emergency Medical, Multiple-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$5,400					\$5,400
501	Medical Reserve Corp equipment (100)- San Mateo	01EM-06-EMEM	Ensemble, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$1,900					\$1,900
501	Medical Reserve Corp equipment (100)- San Mateo	01EM-06-EMEM	Ensemble, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$4,920					\$4,920

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Project No.	Equipment Description (include Quantity)	AEL#	AEL Title	Solution Area Sub-Category	Deployable/ Shareable	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquisition Date	Noncompetitive Procurement over \$250k	Hold Trigger	Approval Date	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
															\$8,325,241					\$8,325,241
501	Medical Reserve Corp equipment (30)- San Mateo	01EM-06-EMES	Ensemble, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$5,040					\$5,040
501	Medical Reserve Corp equipment (100)- San Mateo	09ME-01-BAGM	Bag/Kit/Pack, Medical	Medical	Both							No	No Hold Indicated		\$1,500					\$1,500
501	Medical Reserve Corp equipment (100)- San Mateo	09ME-01-MCIK	Equipment/Kits, Multi-Casualty Incident (MCI)	Medical	Both							No	No Hold Indicated		\$9,500					\$9,500
501	EMS Team Training equipment (6)- City of Berkeley	09TR-01-CSIM	Equipment, Training/Casualty Simulation	Medical	Both							No	No Hold Indicated		\$17,436					\$17,436
501	EMS Team Training equipment (2)- City of Berkeley	09TR-01-MKIT	Supplies, Moulage	Medical	Both							No	No Hold Indicated		\$8,600					\$8,600
501	EMS Team Training equipment (1)- City of Berkeley	09TR-01-MKIT	Supplies, Moulage	Medical	Both							No	No Hold Indicated		\$2,200					\$2,200
501	Mass Casualty Incident Bus (1)- Alameda County	12VA-00-ABUS	Vehicle, Mass Casualty Transport	CBRNE Incident Response Vehicle	Both							No	Performance Bond		\$172,500					\$172,500
502	Bio Lab detection equipment (1)- Solano County	07ZZ-00-NCBR	Equipment, Specialized Hazard Detection, non-CBRNE	Detection	Shareable							No	No Hold Indicated		\$16,240					\$16,240
502	Bio Lab detection equipment (1)- Solano County	19GN-00-RFGR	Refrigerator/Freezer	CBRNE Logistical Support Equipment	Shareable							No	No Hold Indicated		\$16,751					\$16,751
503	EMS Rescue Equipment (24) - SF Fire Dept	09ME-01-BAGM	Bag/Kit/Pack, Medical	Medical	Both							No	No Hold Indicated		\$28,926					\$28,926
503	EMS Rescue Equipment (5) - SF Fire Dept	09ME-01-BAGM	Bag/Kit/Pack, Medical	Medical	Both							No	No Hold Indicated		\$1,074					\$1,074
601	Fire Modeling & Evacuation Support system (1)- Contra Costa Co	04AP-08-SIMS	Simulators	Information Technology	Both							No	Performance Bond		\$300,000					\$300,000
601	Everbridge Emergency Mass Notification System (1)- Alameda County	04AP-09-ALRT	Systems, Public Notification and Warning	Information Technology	Deployable							No	No Hold Indicated		\$212,625					\$212,625
601	Everbridge Emergency Mass Notification System (1)- Alameda County	04AP-09-ALRT	Systems, Public Notification and Warning	Information Technology	Deployable							No	No Hold Indicated		\$6,880					\$6,880
601	Emergency Mass Notification System (1)- San Mateo County	04AP-09-ALRT	Systems, Public Notification and Warning	Information Technology	Deployable							No	No Hold Indicated		\$102,000					\$102,000
601	Community Warning system outreach materials (1)- Contra Costa Co	11RE-00-RFNC	Reference Materials, Non-CBRNE	CBRNE Reference Materials	Both							No	No Hold Indicated		\$30,000					\$30,000
602	Information Sharing & Notification System (1)- SF DEM	21GN-00-OCEQ	Equipment and Supplies, Information/Emergency Operations/Fusion Centers	Other Authorized Equipment	Shareable							No	No Hold Indicated		\$100,000					\$100,000
602	SF warning system upgrades (1) SF DEM	21GN-00-OCEQ	Equipment and Supplies, Information/Emergency Operations/Fusion Centers	Other Authorized Equipment	N/A							No	EHP		\$200,000					\$200,000
603	LED alert signs (2) San Jose	04MD-03-DISP	Display, Video	Information Technology	Both							No	No Hold Indicated		\$80,000					\$80,000
605	Radio Cache (41)- SF Fire Dept	06VP-01-PORT	Radio, Portable	Interoperable Communications Equipment	Both							No	No Hold Indicated		\$192,009					\$192,009
606	Infrastructure Enhancement Equipment (1)- Oakland	04AP-05-CDSS	Systems and Tools, ICS	Information Technology	N/A							No	No Hold Indicated		\$19,535					\$19,535
606	BGAN System (1)- Napa	06CC-04-EQSD	Equipment, Satellite Data	Interoperable Communications Equipment	N/A							No	No Hold Indicated		\$42,000					\$42,000
606	Infrastructure Enhancement Equipment (1)- Oakland	06CC-04-SADS	Services, Satellite Data	Interoperable Communications Equipment	N/A							No	No Hold Indicated		\$10,395					\$10,395
606	Infrastructure Enhancement Equipment (1)- Oakland	06CC-04-SSBR	Services, Satellite, Brokered	Interoperable Communications Equipment	N/A							No	No Hold Indicated		\$20,960					\$20,960
606	Repeaters (5)- Solano County	06CP-01-REPT	Repeaters	Interoperable Communications Equipment	Shareable							No	No Hold Indicated		32,960					\$32,960
606	Bridging Equipment (10)- Solano County	06CP-02-BRDG	Equipment, Bridging/Patching/Gateway	Interoperable Communications Equipment	Shareable							No	No Hold Indicated		13,556					\$13,556
606	Bridging Equipment (1)- Solano County	06CP-02-BRDG	Equipment, Bridging/Patching/Gateway	Interoperable Communications Equipment	Shareable							No	No Hold Indicated		39,860					\$39,860

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

TRAINING

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	

Project No.	Direct / Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # of Trainee(s)	Identified Host	Noncompetitive Procurement	EHP Hold	EHP Approval Date	Budgeted Cost	Previously Approved Amount	Approval Cal OES ONLY	Date & Initials (Program Rep)	Total Approved	Remaining Balance
																Amount This Request	Reimbursement Request #		
														\$2,454,100				\$2,454,100	
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO ADV: Targeting, Sabotage and Disruption of Public Utilities	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$7,000					\$7,000
101	Subaward	TLO ADV: Terrorism Radicalization and Social Media	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$7,500					\$7,500
101	Subaward	TLO ADV: ALPR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$6,000					\$6,000
101	Subaward	TLO ADV: Suicide Bomber Threats	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$10,000					\$10,000
101	Subaward	TLO ADV: CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
101	Subaward	TLO ADV: TLO Legal issues 28 CFR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$5,200					\$5,200
101	Subaward	TLO ADV: ALPR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$6,000					\$6,000
101	Subaward	TLO ADV: Funding Terrorism and Domestic Sex trafficking	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$10,000					\$10,000
101	Subaward	TLO ADV: CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
101	Subaward	TLO ADV: CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
101	Subaward	TLO ADV: Inmate Radicalization	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$4,300					\$4,300
101	Subaward	TLO ADV: Funding Terrorism and Domestic Sex trafficking	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$10,000					\$10,000
101	Subaward	Advanced Internet Training	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
101	Subaward	TLO ADV: Sovereign Citizen Extremists	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$7,000					\$7,000
101	Subaward	TLO ADV: CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
301	Direct	Regional cyber training	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$150,000					\$150,000
302	Direct	Basic regional cyber training	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$100,000					\$100,000
401	Direct	Planning Section Chief	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$148,000					\$148,000
501	Subaward	Medical Reserve Corps Class	HSGP-UASI	EMS	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$59,000					\$59,000
601	Direct	Regional Mass Notification System Users Conference	HSGP-UASI	EMG	Course Development	Consultant		Classroom			No	No		\$100,000					\$100,000
601	Direct	PIO Team JIC/JIS	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$27,000					\$27,000
601	Direct	PIO Team JIC/JIS	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$27,000					\$27,000
702	Direct	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
702	Direct	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
702	Direct	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
702	Direct	Workplace Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
702	Direct	Workplace Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
703	Direct	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$6,500					\$6,500
703	Direct	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$6,500					\$6,500
703	Direct	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$6,500					\$6,500
704	Direct	Volunteers and Donations Management (G288)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$11,000					\$11,000
704	Direct	Volunteers and Donations Management (CSTI) (G-288)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$11,000					\$11,000
902	Direct	Critical Incident Response for Field Officers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
902	Direct	Critical Incident Response for Field Officers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
902	Direct	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000
902	Direct	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000
902	Direct	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Project No.	Direct / Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # of Trainee(s)	Identified Host	Noncompetitive Procurement	EHP Hold	EHP Approval Date	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
														\$2,454,100					\$2,454,100
902	Direct	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000
902	Direct	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000
902	Direct	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000
902	Direct	Terrorist Vehicle Interdiction Course	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$30,000					\$30,000
902	Direct	Unified Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
902	Direct	Unified Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
902	Direct	Unified Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
902	Direct	Active Shooter Warm Zone Ops	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$18,000					\$18,000
902	Direct	Active Shooter Warm Zone Ops	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$18,000					\$18,000
902	Direct	Active Shooter Warm Zone Ops	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$18,000					\$18,000
902	Direct	Active Shooter Warm Zone Ops	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$18,000					\$18,000
904	Direct	Advance Rope Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$16,000					\$16,000
904	Direct	Confined Space Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$24,000					\$24,000
904	Direct	Confined Space Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$24,000					\$24,000
904	Direct	Open Water Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$11,000					\$11,000
904	Direct	Open Water Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$11,000					\$11,000
904	Direct	Rescue Boat Specialist	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
904	Direct	Rescue Boat Specialist	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
904	Direct	Rescue Boat Technician	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
904	Direct	Rescue Boat Technician	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
904	Direct	Rescue Systems 1	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$19,000					\$19,000
904	Direct	Rescue Systems 2	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$26,000					\$26,000
904	Direct	Rescue Systems 3	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$21,000					\$21,000
904	Direct	Trench Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$24,000					\$24,000
905	Direct	EOD Electronics	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$20,000					\$20,000
905	Direct	EOD Hull Search	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$24,000					\$24,000
905	Direct	EOD Remotec Tactical Robot Repair and Maintenance	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$20,000					\$20,000
908	Direct	EOC Action Planning (G-626)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$17,000					\$17,000
908	Direct	EOC Action Planning (G-626)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$17,000					\$17,000
908	Direct	EOC Management & Operations (G-775)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
908	Direct	EOC Management & Operations (G-775)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
908	Direct	EOC Section Specific Operations Section	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
908	Direct	EOC Section Specific Planning Section	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
908	Direct	EOC Situational Awareness and Common Operating Picture	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$18,000					\$18,000
908	Direct	EOC Situational Awareness and Common Operational Picture Course	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$18,000					\$18,000
908	Direct	Essential Emergency Management Concepts: Earthquake	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$60,000					\$60,000
908	Direct	Essential Emergency Management Concepts: Earthquake	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$60,000					\$60,000
908	Direct	Essential EOC Logistics Section Positions Specific Training (G611) (LSEMSL)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$15,000					\$15,000
908	Direct	Essential EOC Logistics Section Positions Specific Training (G611) (LSEMSL)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$15,000					\$15,000
908	Direct	Finance/Admin Section Chief (E-973)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$15,000					\$15,000
908	Direct	ICS/EOC Interface (G-191)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$12,000					\$12,000
908	Direct	ICS/EOC Interface Workshop (G-191)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$12,000					\$12,000
908	Direct	ICS-300	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
908	Direct	ICS-400 (MGT-905)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$10,800					\$10,800
908	Direct	Incident Command System ICS (MGT-347) Forms Review	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$6,000					\$6,000
908	Direct	Logistics Section Chief (E-967)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$18,000					\$18,000
908	Direct	NIMS/ICS Executive Course for Administrators and Policy Makers (SEMS Executive Management Course - CA-039-RESP)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$11,000					\$11,000
908	Direct	Incident Management Training	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$45,000					\$45,000
908	Direct	All Hazards Incident Management Team (O-305)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$40,000					\$40,000
908	Direct	All Hazards Position Specific Communications Training (COM-T)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$24,000					\$24,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Project No.	Direct / Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # of Trainee(s)	Identified Host	Noncompetitive Procurement	EHP Hold	EHP Approval Date	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
														\$2,454,100					\$2,454,100
908	Direct	All Hazards Position Specific Communications Unit Leader (COM-L)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$24,000					\$24,000
908	Direct	All Hazards Position Specific Logistics Section Chief (E/L-967)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$18,000					\$18,000
908	Direct	All Hazards Position Specific Planning Section Chief (PSC)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$18,000					\$18,000
908	Direct	Multi-Assault Counter Terrorism Action Capability (MACTAC)	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$24,000					\$24,000
910	Direct	Multi-Hazard Emergency Planning for Schools (CSTI) - G-364	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
913	Direct	Disaster Cost Recovery	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$12,000					\$12,000
913	Direct	Disaster Recovery (G270.4)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
913	Direct	Disaster Recovery (G270.4)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
913	Direct	Disaster Recovery (G270.4)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
913	Direct	Disaster Response Planning (CSTI) G-235	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$11,000					\$11,000
914	Direct	Community Mass Care and Emergency Assistance (CSTI) G-108	HSGP-UASI	HC	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$15,000					\$15,000
914	Direct	Earthquake Mitigation for Hospitals (FEMA)	HSGP-UASI	HC	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$12,000					\$12,000
915	Direct	HazMat 1A	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$18,000					\$18,000
915	Direct	HazMat 1B	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$24,000					\$24,000
915	Direct	HazMat 1C	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$26,000					\$26,000
915	Direct	HazMat 1D	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$26,000					\$26,000
915	Direct	HazMat F	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$45,000					\$45,000
915	Direct	HazMat F	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$45,000					\$45,000
915	Direct	HazMat G	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$45,000					\$45,000
915	Direct	HazMat G	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$45,000					\$45,000
915	Direct	HazMat IC	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$14,000					\$14,000
915	Direct	HazMat WMD Tech	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$11,000					\$11,000
916	Direct	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
916	Direct	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
916	Direct	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
916	Direct	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
916	Direct	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
916	Direct	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
917	Direct	Enhanced Exercise Design	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$15,700					\$15,700

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EXERCISE

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	

Project No.	Direct / Subaward	Exercise Title	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Date of Exercise	Date AAR Entered into HSEEP	Exercise Type	Identified Host	Noncompetitive Procurement over \$250K	EHP Hold	EHP Approval Date	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
														\$1,006,559					\$1,006,559
101	Subaward	NCRIC Exercise	HSGP-UASI	LE	Design / Develop	Consultant	TBD	TBD	Workshop / Seminar		No	No		\$70,000					\$70,000
105	Direct	Chem-Bio Exercise	HSGP-UASI	LE	Design / Develop	Consultant	TBD	TBD	Workshop / Seminar		No	No		\$215,000					\$215,000
902	Subaward	Regional Exercise	HSGP-UASI	LE	Conduct / Evaluate	Consultant	TBD	TBD	Functional Host		No	Yes		\$201,978					\$201,978
908	Subaward	San Mateo EOC	HSGP-UASI	EMG	Design / Develop	Consultant	TBD	TBD	Full Scale Host		No	No		\$115,625					\$115,625
908	Subaward	Regional Exercise	HSGP-UASI	EMG	Design / Develop	Consultant	TBD	TBD	Functional Host		No	No		\$201,978					\$201,978
915	Subaward	Regional Exercise	HSGP-UASI	HM	Design / Develop	Consultant	TBD	TBD	Functional Host		No	No		\$201,978					\$201,978

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

M&A

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	

									Approval (Cal OES ONLY)	Initials / Date (Program Rep)		
Project No.	Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
							\$1,550,625					\$1,550,625
500	Management and Administration	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	\$1,288,590					\$1,288,590
500	Management and Administration	HSGP-UASI	EMG	Grant Admin	Facility Costs > Meeting Space Rental	N/A	\$200,000					\$200,000
500	Management and Administration	HSGP-UASI	EMG	Grant Admin	Supplies	N/A	\$62,035					\$62,035

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

INDIRECT COSTS

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	
Date	
Request #	

Project No.	Activity	Funding Source	Solution Area Sub-Category	ICR Base	Rate	Budgeted Cost	Previously Approved Amount	Approval	Initials / Date:	Total Approved	Remaining Balance
								Cal OES ONLY	(Program Rep)		

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

AUTHORIZED AGENT

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

ALN:

HSGP 97.067

Supporting Information for Application, Modification, or Request for Federal Funds

This claim is for costs incurred within the grant performance period.

This request is for a/an: Initial Application

September 1, 2020

(Beginning Performance Period Date)

through

May 31, 2023

(Ending Performance Period Date)

[Redacted]

(Request #)

[Redacted]

(Amount This Request)

Under Penalty of Perjury, I certify that:

I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations, and grant conditions and assurances.

Statement of Certification - Authorized Agent

By signing this report, I certify, to the best of my knowledge and belief, that the report is true, complete, and accurate, and that the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729–3730 and 3801–3812).

Craig Dzedzic

Printed Name of Authorized Agent

DocuSigned by:
Craig Dzedzic
93CD8C3AEAF847C...

Signature of Authorized Agent

General Manager

Title of Authorized Agent

1/4/2021

Date

