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Department of Emergency Management

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Mary Ellen Carroll
Executive Director

To: Angela Calvillo, Clerk of the Board of Supervisors

From: Mary Ellen Carroll
Executive Director, Department of Emergency Management

Date: 02/16/2021 

RE: **Department of Emergency Management (DEM) FY 2019 PSPS Grant Program Budget**

The Department of Emergency Management is pleased to present the following Grant Report in summary of the above-referenced item submitted by the Department of Emergency Management.

Legislation For Approval: The proposed resolution seeks the Board of Supervisors' approval for the acceptance and expenditure of \$378,010 in funds from the California Office of Emergency Services (CalOES) to provide financial assistance to address the unique planning and equipment needs of high-threat, high-density Urban Areas, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and improve from utility-led public safety power shutdown (PSPS) actions.

Departments: **Department of Emergency Management (DEM).** Department acts as the fiscal agent and expenditures benefit the agencies in the City. The City and County of San Francisco is the fiscal agent for the PSPS grant funds. DEM is responsible for administering the grant for the City and County of San Francisco and for ensuring that the grant funds are spent according to the grant and financial guidelines.

Amount: The FY 19 grant award represents funding allocated in \$378,010 for a total of FY 19 award for the purposes of funding PSPS projects by agreement of the DEM Approval Authority which acts as the executive steering committee.

Grant Period: July1, 2019 through October 31, 2022

Source of funds: Through the California Governor’s Office of Emergency Services. No match is required.

Indirect Costs: The proposed resolution waives indirect costs, because the grant program does not allow the charging of indirect costs.

Description: The proposed resolution authorizes the Department of Emergency Management to accept and expend a total of \$378,010 in grant funding from the FY 2019 Public Safety Public Shutdown (PSPS) Resiliency Allocation (Cal OES # 075-00000), issued by the California Office of Emergency Services (Cal OES).

Budget: Budget by activity for the allocations:

(1) **Equipment Budget:** \$316,250
Funds will be used for the purchase of equipment for generators and generator connections for essential facilities, with an emphasis on clean energy and green solutions where possible or other alternative backup power sources; generator fuel and fuel storage; and redundant emergency communications (e.g. battery-powered radios).

Equipment Total: \$316,250

(2) **Planning Budget:** \$61,760
Funds will be used for continuity plans; development/update of contingency plans for electrical disruptions that include considerations such as protecting individuals with access and functional needs, medical baseline and socially vulnerable populations, transportation, emergency public information, and preservation of essential functions; risk assessments for critical infrastructure and lifelines; and post-event reports that identify lessons learned and corrective action; public education materials or supplies focused on individual and family preparedness for electrical disruptions; one-time costs associated with identifying and equipping resource centers for the public to access during electrical disruptions.

Planning Total: \$61,760

Total Grant Budget: \$378,010