

## Attachment B

**Appendix A (continued)****San Francisco Department of Public Health (SFDPH):****Detailed Budget and Justification**

**Salaries and Wages:** **Total: \$39,460**

**Willi McFarland, MD, PhD, MPH&TM**, Director of Surveillance, Professor and Faculty Advisor, UCSF and Director of the Center for Public Health Research at SFDPH, will provide technical assistance on all surveillance planning and implementation activities in Myanmar, and lead in-country technical trainings/workshops. We request 20% (\$39,460) salary support for this position for 12 months.

**Fringe Benefit:** **Total: \$11,937**

The fringe benefit rate for this subcontract is calculated as follows:

	<u>Salary Requested</u>	<u>% Benefit Rate</u>	<u>Total Fringe Benefits</u>
McFarland, Willi	\$ 39,460	30.25%	\$ 11,937

**Total Direct Costs** **Total: \$51,397**

**Indirect Cost Rates:** **Total: \$6,167**

The indirect cost rate is 12% of total direct expenses and is in compliance with the bilateral agreement between UCSF and SFDPH.

**Total Cost Requested:** **Total: \$57,564**