**Center of Public Health Research** 

# Targeted HIV/TB Strategic Information Technical Assistance for President's Emergency Plan for AIDS Relief (PEPFAR) and Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) Countries"

UCSF# 11626sc\_00

September 30, 2019 to December 31, 2019

	Category/Line Item	Annual Salary	30.25% Annual Frin Ben	Total Annual Sal/Frin Ben		% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	
A.	PERSONNEL  1. Sr. Physician Specialist 2233 5 William McFarland	192,300	58,171	250,471	25%	0.25	16,025	3.0	12,019	3,636	15,654	
	TOTAL PERSONNEL:	192,300	58,171	250,471		0.25			12,019	3,636	15,654	
	00101 SALARIES: 00103 MANDATORY FRINGE: TOTAL PERSONNEL:										12,019 3,636 <b>15,654</b>	
	TOTAL DIRI	ECT COST									15,654	
	INDIRECT C	OST (12% o	f Total Dire	ect Cost)							1,879	
	TOTAL BUDGET											

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Targeted HIV/TB Strategic Information Technical Assistancefor President's Emergency Plan for AIDS Relief (PEPFAR) and Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM)@ountries"

UCSF# 11626sc\_01

January 1, 2020 to February 29, 2020

	Ca	ategory/Line Item	Annual Salary	30.25% Annual Frin Ben	Total Annual Sal/Frin Ben		% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget
А		PERSONNEL  Sr. Physician Specialist 2233 5 William McFarland	192,300	58,171	250,471	25%	0.25	16,025	2.0	8,013	2,424	10,436
		TOTAL PERSONNEL:	192,300	58,171	250,471		0.25			8,013	2,424	10,436
		00101 SALARIES: 00103 MANDATORY FRINGE: TOTAL PERSONNEL:										8,013 2,424 <b>10,436</b>
		TOTAL DIRE	ст соѕт									10,436
	2233 5 William McFarland 192,300 58,171 250,471 25% 0.25 16,025 2.0 8,013 2,424  TOTAL PERSONNEL: 192,300 58,171 250,471 0.25 8,013 2,424  00101 SALARIES: 00103 MANDATORY FRINGE:											

11,689

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Targeted HIV/TB Strategic Information Technical Assistancefor President's Emergency Plan for AIDS Relief (PEPFAR) and Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM)@ountries"

UCSF# 11626sc\_02

March 1, 2020 to September 29, 2020

		Cate	gory/Line Item	Annual Salary	30.25% Annual Frin Ben	Total Annual Sal/Frin Ben		% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget
,	Α.	PEI	Sr. Physician Specialist	192,300	58,171	250,471	20%	25%	16,025	7.0	28,044	8,483	36,527
			TOTAL PERSONNE	L: 192,300	58,171	250,471		0.25			28,044	8,483	36,527
			00103 MANDATORY FRING	E:									28,044 8,483 <b>36,527</b>
			TOTAL DI	RECT COST									36,527
	A. PERSONNEL  1. Sr. Physician Specialist 2233 5 William McFarland 192,300					ct Cost)							4,383

40,910

Center of Public Health Research

Targeted HIV/TB Strategic Information Technical Assistancefor President's Emergency Plan for AIDS Relief (PEPFAR) and Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM)@ountries"

UCSF# 11626sc\_03

September 30, 2020 to September 29, 2021

	(	Cate	gory/Line Item	Annual Salary	30.25% Annual Frin Ben	Total Annual Sal/Frin Ben		% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget
А		PER	SSONNEL Sr. Physician Specialist 2233 5 William McFarland	197,300	59,683	256,983	20%	20%	16,442	12.0	39,460	11,937	51,397
			TOTAL PERSONNE	L: 197,300	59,683	256,983		0.20			39,460	11,937	51,397
			00103 MANDATORY FRING	E:									39,460 11,937 <b>51,397</b>
TOTAL DIRECT COST													51,397
2233 5 William McFarland 197,300 59,683 256,983 20% 20% 16,442 12.0 39,460 11,937  TOTAL PERSONNEL: 197,300 59,683 256,983 0.20 39,460 11,937  00101 SALARIES: 00103 MANDATORY FRINGE: TOTAL PERSONNEL:												6,168	

57,564

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

Center of Public Health Research

Targeted HIV/TB Strategic Information Technical Assistancefor President's Emergency Plan for AIDS Relief (PEPFAR) and Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) Countries"

UCSF# 11626sc\_03

September 30, 2019 to September 29, 2021

127,696

Budget Period	Category/Line Item	Annual Salary	30.25% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget
9/30/2019 12/31/2019 1/1/2020 2/29/2020 3/1/2020 9/29/2020 9/30/2020 9/29/2021	A. PERSONNEL  Sr. Physician Specialist 2233 5 William McFarland	192,300 192,300 192,300 197,300	58,171 58,171 58,171 59,683	250,471 250,471 250,471 256,983	25% 25% 20% 20%	25% 25% 25% 20%	16,025 16,025 16,025 16,025 16,442	3.0 2.0 7.0 12.0	12,019 8,013 28,044 39,460	3,636 2,424 8,483 11,937	15,654 10,436 36,527 51,397
	TOTAL PERSONNEL:	774,200	234,196	1,008,396		0.95			87,535	26,479	114,014
	00101 SALARIES: 00103 MANDATORY FRINGE: TOTAL PERSONNEL:										87,535 26,479 <b>114,014</b>
	TOTAL DIRECT COST										
	INDIRECT COST (12% of Total Direct Cost)										13,682