File No. 210644

Committee Item No. 2 Board Item No.

## COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

**Committee:** <u>Budget & Appropriations Committee</u>

Date	June 17, 2021	
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Board of Supervisors Meeting

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### Cmte Board

	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence
OTHER	(Use back side if additional space is needed)
	Annual Salary Ordinance - FYs ending 2022 and 20223 Administrative Provisions Mayor's Proposed Budget - FYs 2021-22 and 2022-23 Mayor's Transfer of Function Memo Mayor's Budget Submission Memo Mayor's Interim Exception Memo Mayor's Minimum Compensation Ordinance Memo
	by Linds Wang Doto Lunc 11 2021

Completed by:	Linda Wong	<b>Date</b> June 11, 2021
Completed by:	Linda Wong	Date

## **CITY AND COUNTY OF SAN FRANCISCO**

## **MAYOR'S PROPOSED** SALARY ORDINANCE

## **AS OF JUNE 1, 2021**



 File No. \_\_\_\_\_
 Ordinance No. \_\_\_\_\_

FISCAL YEAR ENDING JUNE 30, 2022 and **FISCAL YEAR ENDING JUNE 30, 2023** 

### SALARY ORDINANCE

#### Fiscal Years 2021-22 and 2022-23

Certain pay rates included in this document may not reflect FY 2021-22 or FY 2022-23 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

#### TABLE OF CONTENTS

<u>Departme</u>	<u>nt</u>	<u>Page</u>
Administra	tive Provisions	A-1
Explanatio	n of Symbols	A-8
AAM	Asian Art Museum	1
ADM	General Services Agency - City Administrator	2
ADP	Adult Probation	7
AIR	Airport Commission	8
ART	Arts Commission	15
ASR	Assessor / Recorder	16
BOA	Board of Appeals	18
BOS	Board of Supervisors	19
CAT	City Attorney	20
CFC	Children and Families Commission	21
CHF	Children, Youth & Their Families	22
CON	Controller	23
CPC	City Planning	25
CSC	Civil Service Commission	28
CSS	Child Support Services	29
DAT	District Attorney	30
DBI	Building Inspection	32
DEC	Department of Early Childhood	34
DEM	Emergency Management	35
DPA	Department of Police Accountability	37
DPH	Public Health	38
DPW	General Services Agency - Public Works	56
DT	General Services Agency - Technology	62
ECN	Economic & Workforce Development	64
ENV	Environment	66
ETH	Ethics Commission	68
FAM	Fine Arts Museums	69

GENGeneral City / Unallocated73HOMHomelessness and Supportive Housing74HRCHuman Rights Commission76HRDHuman Resources77HSAHuman Services Agency79HSSHealth Service System83JUVJuvenile Probation84LIBPublic Library86LLBLaw Library88MTAMunicipal Transportation Agency89MYRMayor99PDRPublic Defender101POLPolice102PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff126TTXTreasurer / Tax Collector128WARWar Memorial131WOMStatus of Women132	FIR	Fire	70
HRCHuman Rights Commission76HRDHuman Resources77HSAHuman Services Agency79HSSHealth Service System83JUVJuvenile Probation84LIBPublic Library86LLBLaw Library88MTAMunicipal Transportation Agency89MYRMayor99PDRPublic Defender101POLPolice102PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RTTRetirement System123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	GEN	General City / Unallocated	73
HRDHuman Resources77HSAHuman Services Agency79HSSHealth Service System83JUVJuvenile Probation84LIBPublic Library86LLBLaw Library88MTAMunicipal Transportation Agency89MYRMayor99PDRPublic Defender101POLPolice102PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RTTRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	НОМ	Homelessness and Supportive Housing	74
HSAHuman Services Agency79HSSHealth Service System83JUVJuvenile Probation84LIBPublic Library86LLBLaw Library88MTAMunicipal Transportation Agency89MYRMayor99PDRPublic Defender101POLPolice102PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	HRC	Human Rights Commission	76
HSSHealth Service System83JUVJuvenile Probation84LIBPublic Library86LLBLaw Library88MTAMunicipal Transportation Agency89MYRMayor99PDRPublic Defender101POLPolice102PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriffs Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	HRD	Human Resources	77
JUVJuvenile Probation84LIBPublic Library86LLBLaw Library88MTAMunicipal Transportation Agency89MYRMayor99PDRPublic Defender101POLPolice102PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	HSA	Human Services Agency	79
LIBPublic Library86LLBLaw Library88MTAMunicipal Transportation Agency89MYRMayor99PDRPublic Defender101POLPolice102PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RTTRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	HSS	Health Service System	83
LLBLaw Library88MTAMunicipal Transportation Agency89MYRMayor99PDRPublic Defender101POLPolice102PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	JUV	Juvenile Probation	84
MTAMunicipal Transportation Agency89MYRMayor99PDRPublic Defender101POLPolice102PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	LIB	Public Library	86
MYRMayor99PDRPublic Defender101POLPolice102PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	LLB	Law Library	88
PDRPublic Defender101POLPolice102PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	MTA	Municipal Transportation Agency	89
POLPolice102PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	MYR	Mayor	99
PRTPort105PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	PDR	Public Defender	101
PUCPublic Utilities Commission108RECRecreation and Park117REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	POL	Police	102
RECRecreation and Park117REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	PRT	Port	105
REGElections121RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	PUC	Public Utilities Commission	108
RETRetirement System122RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	REC	Recreation and Park	117
RNTRent Arbitration Board123SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	REG	Elections	121
SCIAcademy of Sciences124SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	RET	Retirement System	122
SDASheriff's Department of Accountability125SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	RNT	Rent Arbitration Board	123
SHFSheriff126TTXTreasurer / Tax Collector128WARWar Memorial131	SCI	Academy of Sciences	124
TTXTreasurer / Tax Collector128WARWar Memorial131	SDA	Sheriff's Department of Accountability	125
WARWar Memorial131	SHF	Sheriff	126
	ттх	Treasurer / Tax Collector	128
WOMStatus of Women132	WAR	War Memorial	131
	WOM	Status of Women	132

Appendix	APP-1
Notes	N-1

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2022, AND JUNE 30, 2023 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2022. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual

Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to

work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

# Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

#### SECTION 2. COMPENSATION PROVISIONS.

# Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$443.43 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$129.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2022. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

#### Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$23,181. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic, shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).

2. Retirement service credit consistent with Section A8.520 of the Charter.

3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.

2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to the COVID-19 pandemic, and shall not include

scheduled training, drills, unit training assemblies or similar events.

3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.

4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.

5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for

such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

#### EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

#### Annual Salary Ordinance 2021-2022 and 2022-2023 Budgeted Position Counts (FTE) by Department and Job Code

#### **Department: AAM Asian Art Museum**

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
228855 AAM	10000 GF	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Asian Art	Annual	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Museum	Account Ctrl	0963_C	Department Head III	7,034	В	8,975	1.00	1.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		3518_C	Associate Museum Conservator, Asian Art Museum	3,236	В	3,934	1.00	1.00
		3524_C	Principal Museum Preparator	2,866	В	3,483	1.00	1.00
		3525_C	Chief Preparator	3,151	В	3,830	1.00	1.00
		3546_C	Curator IV	3,971	В	4,826	1.00	1.00
		3558_C	Senior Museum Registrar	3,158	В	3,839	1.00	1.00
		3633_C	Librarian II- Asian Arts	3,567	В	4,336	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	В	5,875	1.00	1.00
		7334_C	Stationary Engineer	4,035	В	4,035	5.00	5.00
		7345_C	Electrician	3,710	В	4,508	1.00	1.00
		8226_C	Museum Guard	2,403	В	2,922	31.75	31.75
		8228_C	Museum Security Supervisor	2,677	В	3,253	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.70	1.64
228855 AAM	11940 SR	3302_C	Admission Attendant	1,831	В	2,222	4.00	4.00
Asian Art Museum	Museums Admission	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.13	0.13
Division Total:							58.58	58.52
AAM Departme	ent Total						58.58	58.52

#### Department: ADM Gen Svcs Agency-City Admin

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
166644 ADM	10000 GF Annual	0933_C	Manager V	5,754	B	7,346	1.00	1.00
Community	Account Ctrl	O035_C	Management Assistant II (OCII)	3,070	В	3,731	1.00	1.00
Invest-Infrastr		O970_C	Accounting Supervisor (OCII)	5,229	В	6,357	1.00	1.00
Division Total:							3.00	3.00
228856 ADM	10000 GF Annual	0922_C	Manager I	4,293	В	5,481	1.85	2.00
Administration	Account Ctrl	0923_C	Manager II	4,610	В	5,884	1.00	1.00
		0931_C	Manager III	4,970	В	6,344	4.00	4.00
		0932_C	Manager IV	5,336	В	6,810	4.00	4.00
		0933_C	Manager V	5,754	В	7,346	1.92	2.00
		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	В	7,885	3.00	3.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		0965_C	Department Head V	10,034	В	12,806	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	2.00	2.00
		1044_C	IS Engineer-Principal	5,274	В	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	3.00	3.00
		1204_C	Senior Personnel Clerk	2,656	В	3,229	1.00	1.00
		1218_C	Payroll Supervisor	3,710	В	4,508	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,637	В	3,205	3.00	3.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	6.00	6.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	В	3,876	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	В	4,088	1.00	1.00
		1232_C	Training Officer	3,509	В	4,594	3.00	3.00
		1241_C	Human Resources Analyst	2,889	В	4,252	4.00	4.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	14.00	14.00
		1404_C	Clerk	2,062	В	2,505	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	2.00	2.00
		1654_C	Accountant III	3,740	В	4,545	2.00	2.00
		1708_C	Senior Telephone Operator	2,257	В	2,742	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	3.61	4.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	4.92	5.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		5177_C	Safety Officer	4,986	В	6,517	1.00	1.00
		6130_C	Safety Analyst	4,522	В	5,496	1.00	1.00
		6138_C	Industrial Hygienist	4,522	В	5,496	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,986	В	6,517	2.00	2.00
		9772_C	Community Development Specialist	3,158	В	3,839	1.00	1.00
		O695_C	Accountant III (OCII)	3,743	В	4,548	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.71	2.63
Division Total:							90.01	90.63
274643 ADM	10000 GF Annual	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Animal Care	Account Ctrl	0951_C	Deputy Director I	4,293	В	5,481	1.00	1.00
And Control		0952_C	Deputy Director II	4,970	В	6,344	1.00	1.00
		0962_C	Department Head II	6,619	В	8,446	1.00	1.00
		1424_C	Clerk Typist	2,144	В	3,151	1.00	1.00
		1434_C	Shelter Service Representative	2,148	В	2,741	8.00	8.00
		1435_C	Shelter Officer Supervisor	2,475	В	3,009	1.00	1.00
		1437_C	Shelter Office Assistant Supervisor	2,333	В	2,837	1.00	1.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
			Shelter Veterinarian	4,458	В	5,827	2.00	2.00
			Animal Care Attendant	2,148	В	2,741	13.00	13.00
		3372_C	Animal Control Officer	2,380	В	3,037	13.00	13.00
		3374_C	Volunteer/Outreach Coordinator	2,929	В	3,830	1.00	1.00
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Annual Salary Ordinance (2 year)

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
274643 ADM	10000 GF Annual	3375_C	Animal Health Technician	1,996	В	2,427	1.00	1.00
Animal Care	Account Ctrl	3376_C	Animal Care Assistant Supervisor	2,369	В	2,880	2.00	2.00
And Control		3378_C	Field Services Assistant Supervisor	2,427	В	2,951	2.00	2.00
		7334_C	Stationary Engineer	4,035	В	4,035	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.42	1.37
Division Total:							52.42	52.37
278641 ADM	11430 SR Conv	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Convention Facilities	Fac Fd-Operating	0962_C	Department Head II	6,619	В	8,446	1.00	1.00
Mgmt		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
Division Total:							4.00	4.00
284641 ADM	10000 GF Annual	0965_C	Department Head V	10,034	В	12,806	1.00	1.00
Medical Examiner	Account Ctrl	1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
Examinei		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		2403_C	Forensic Laboratory Analyst	3,151	В	3,830	3.54	4.00
		2456_C	Forensic Toxicologist	4,201	В	5,107	5.00	5.00
		2457_C	Forensic Toxicologist Supervisor	5,363	В	6,517	1.00	1.00
		2458_C	Chief Forensic Toxicologist	7,417	В	9,704	1.00	1.00
		2523_C	Forensic Autopsy Technician	2,893	В	3,516	5.00	5.50
		2578_C	Medical Examiner's Investigator II	3,740	В	4,545	12.00	12.50
		2579_C	Medical Examiner's Investigator III	4,114	В	4,999	2.00	2.00
		2584_C	Chief Medical Examiner	10,034	В	12,806	1.00	1.00
		2598_C	Assistant Medical Examiner	9,193	В	12,937	4.50	5.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.58	1.53
Division Total:							40.62	42.53
296644 ADM	10000 GF Annual	0932_C	Manager IV	5,336	В	6,810	2.00	2.00
Internal	Account Ctrl	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Services		1426_C	Senior Clerk Typist	2,353	В	3,151	2.00	2.00
		1446_C	Secretary II	2,593	В	3,151	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	4.08	5.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	4.54	5.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		1950_C	Assistant Purchaser	2,617	В	3,184	1.00	1.00
		1952_C	Purchaser	3,275	В	3,981	14.77	15.00
		1956_C	Senior Purchaser	3,981	В	4,842	12.00	12.00
		1958_C	Supervising Purchaser	4,842	В	6,330	6.00	6.00
296644 ADM	10020 GF	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Internal	Continuing	0933_C	Manager V	5,754	В	7,346	1.00	1.00
Services	Authority Ctrl	1051_C	IS Business Analyst-Assistant	3,082	В	3,876	1.00	1.00
		1304_C	Customer Service Representative	2,810	В	3,417	8.00	8.00
		1306_C	Customer Service Supervisor	3,184	В	3,868	2.00	2.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		5293_C	Planner IV	4,795	В	5,827	1.00	1.00
296644 ADM	10060 GF Work	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Internal Order Services	Order	0931_C	Manager III	4,970	В	6,344	2.00	2.00
		0933_C	Manager V	5,754	В	7,346	2.00	2.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	2.00	2.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	3.00	3.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
					-			
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.00	2.00
		1824_C 2978_C	Principal Administrative Analyst Contract Compliance Officer II	4,498 4,948	в В	5,468 6,015	2.00 5.00	2.00 5.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
296644 ADM	14300 SR Real	0922_C	Manager I	4,293	В	5,481	8.00	8.00
Internal Services	Property	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Services		0931_C	Manager III	4,970	В	6,344	2.00	2.00
		0933_C	Manager V	5,754	В	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	1.00	1.00
		1408_C	Principal Clerk	2,822	В	3,431	2.00	2.00
		1410_C	Chief Clerk	3,236	В	3,934	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	2.00	2.00
		1454_C	Executive Secretary III	3,375	В	4,100	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	2.00	2.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1777_C	Media/Security Systems Specialist	3,632	В	4,411	3.00	3.00
		1781_C	Media/Security Systems Supervisor	4,169	В	5,069	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.77	2.00
		1840_C	Junior Management Assistant	2,702	В	3,286	3.00	3.00
		1842_C	Management Assistant	3,069	B	3,730	3.00	3.00 1.00
		1934_C	Storekeeper	2,257	B	2,742	1.00	
		2708_C 2716_C	Custodian	2,155 2,369	B	2,617 2,880	153.50 10.00	155.50 10.00
		2718_C 2718_C	Custodial Assistant Supervisor Custodial Supervisor	2,509	B B	2,000	8.00	8.00
		2718_C 4140_C	Real Property Officer	4,010	B	4,872	1.00	1.00
		4140_C 4142_C	Senior Real Property Officer	4,640	B	5,639	5.54	6.00
		4142_C 4143_C	Principal Real Property Officer	4,040 5,371	B	7,034	1.00	1.00
		7120_C	Buildings And Grounds Maintenance	5,875	В	5,875	2.00	2.00
		7203_C	Superintendent Buildings And Grounds Maintenance Supervisor	5,020	В	5,020	2.00	2.00
		7205_C	Chief Stationary Engineer	5,119	В	5,119	3.00	3.00
		7333_C	Apprentice Stationary Engineer II	2,624	В	3,834	2.00	2.00
		7334_C	Stationary Engineer	4,035	В	4,035	40.00	40.00
		7335_C	Senior Stationary Engineer	4,573	В	4,573	10.00	10.00
		7344_C	Carpenter	3,299	В	4,010	1.00	1.00
		7345_C	Electrician	3,710	В	4,508	2.00	2.00
		7346_C	Painter	3,037	В	3,690	1.00	1.00
		7347_C	Plumber	3,839	В	4,668	2.00	2.00
		7514_C	General Laborer	2,432	В	2,957	12.00	12.00
		8603_C	Emergency Services Coord III	4,044	В	4,915	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	19.30	18.50
296644 ADM	27500 ISCSF	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Internal Services	CENTRAL SHOPS FUND	0931_C	Manager III	4,970	В	6,344	1.00	1.00
Services	SHOPS FUND	0933_C	Manager V	5,754	В	7,346	1.00	1.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	В	3,934	1.00	1.00
		1424_C	Clerk Typist	2,144	В	3,151	2.00	2.00
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1929_C	Parts Storekeeper	2,535	В	3,082	7.00	7.00
		1931_C	Senior Parts Storekeeper	2,755	В	3,349	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	В	4,610	1.00	1.00
		1942_C 7249_C	Automotive Mechanic Supervisor I	5,015	В	5,015	2.00	2.00
		1942_C 7249_C 7254_C	Automotive Mechanic Supervisor I Automotive Machinist Supervisor I	5,015 5,015	B B	5,015 5,015	2.00 3.00	2.00 3.00
		1942_C 7249_C	Automotive Mechanic Supervisor I	5,015	В	5,015	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
296644 ADM	27500 ISCSF	7309_C	Car And Auto Painter	3,859	В	3,859	2.00	2.00
Internal	CENTRAL	7313_C	Automotive Machinist	3,859	В	3,859	37.00	37.00
Services	SHOPS FUND	7315_C	Automotive Machinist Assistant Supervisor	4,551	В	4,551	7.00	7.00
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,551	В	4,551	2.00	2.00
		7340_C	Maintenance Controller	4,551	В	4,551	1.00	1.00
		7358_C	Pattern Maker	3,463	В	4,209	2.00	2.00
		7381_C	Automotive Mechanic	3,780	В	3,780	19.00	19.00
		7410_C	Automotive Service Worker	2,505	В	3,045	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.69	0.67
296644 ADM	28310 ISOIS	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Internal Services	REPRODUCTION FUND	1404_C	Clerk	2,062	В	2,505	5.00	5.00
Services	TOND	1406_C	Senior Clerk	2,138	В	3,151	2.00	2.00
		1408_C	Principal Clerk	2,822	В	3,431	2.00	2.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1760_C	Offset Machine Operator	2,387	В	2,900	9.00	9.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		5322_C	Graphic Artist	2,437	В	3,112	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.87	0.84
Division Total:							564.19	567.64
296645 ADM	10000 GF Annual	0922_C	Manager I	4,293	В	5,481	1.00	1.00
City	Account Ctrl	0931_C	Manager III	4,970	В	6,344	3.00	3.00
Administrator Prog		0932_C	Manager IV	5,336	В	6,810	1.00	1.00
Flog		0933_C	Manager V	5,754	В	7,346	3.00	3.00
		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		0952_C	Deputy Director II	4,970	В	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	В	7,144	1.00	1.00
		1052_C	IS Business Analyst	3,569	В	4,489	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	0.77	1.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,744	В	4,713	2.00	2.00
		1232_C	Training Officer	3,509	В	4,594	1.00	1.00
		1324_C	Customer Service Agent	2,810	В	3,417	87.69	90.00
		1326_C	Customer Service Agent Supervisor	3,184	В	3,868	7.00	7.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	В	3,934	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
			Secretary II	2,593	В	3,151	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	5.00	5.00
			Senior Administrative Analyst	3,886	В	4,723	5.00	5.00
			Principal Administrative Analyst	4,498	В	5,468	3.00	3.00
			Junior Management Assistant	2,702	В	3,286	5.50	5.50
			Management Assistant	3,069	В	3,730	6.00	6.00
			Senior Management Assistant	3,516	В	4,275	1.00	1.00
			Program Support Analyst	3,993	В	4,854	1.00	1.00
		2978_C	Contract Compliance Officer II	4,948	В	6,015	6.00	6.00
		2992_C	Contract Compliance Officer I	3,775	В	4,588	18.00	18.00
		6333_C	Senior Building Inspector	4,735	B	5,754	5.00	5.00
		8106_C	Legal Process Clerk	2,240	В	2,722	5.00	5.00
		8108_C	Senior Legal Process Clerk	2,458	В	2,987	6.00	6.00
			Temporary - Miscellaneous	2,400	B	0	13.59	14.00
296645 ADM	10010 GF Annual	0931_C	Manager III	4,970	B	6,344	1.00	14.00
City	Authority Ctrl	1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
Administrator	-	1823_C	Senior Administrative Analyst	2,335	B	4,723	2.00	2.00
Prog		1823_C 1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		6122_C	Senior Environmental Health Inspector	4,490	B	5,400 5,351	0.50	1.00
		9920_C	Public Service Aide - Assistant To	4,402 1,750	B	1,750	4.00	4.00
			Professionals Temporary - Miscellaneous	0	В	0	3.90	3.76
				0	U	0	5.90	5.70

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
296645 ADM	10020 GF	0923_C	Manager II	4,610	В	5,884	2.00	2.00
City	Continuing	0931_C	Manager III	4,970	В	6,344	1.00	1.00
Administrator Prog	Authority Ctrl	0932_C	Manager IV	5,336	В	6,810	4.00	4.00
iiog		0933_C	Manager V	5,754	В	7,346	1.00	1.00
		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	1.00	0.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	9.00	9.00
		1044_C	IS Engineer-Principal	5,274	В	7,144	2.00	2.00
		1052_C	IS Business Analyst	3,569	В	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	10.00	10.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	8.00	8.00
		1064_C	IS Programmer Analyst-Principal	4,360	В	5,908	3.00	3.00
			Administrative Analyst	3,334	В	4,053	1.00	1.00
			Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
			Principal Administrative Analyst	4,498	В	5,468	2.00	2.00
		1840_C	Junior Management Assistant	2,702	В	3,286	2.00	2.00
		5278_C	Planner II	3,407	B	4,142	1.00	1.00
		TEMPM_E		0	В	0	1.14	1.14
296645 ADM	10600 SR	0922_C	Manager I	4,293	В	5,481	1.00	1.00
City	Neighborhood	1446_C	Secretary II	2,593	В	3,151	1.00	1.00
Administrator Prog	Beautifcation	1440_0		2,000	D	0,101	1.00	1.00
296645 ADM	11802 SR Culture	0922_C	Manager I	4,293	В	5,481	1.00	1.00
City	& Rec Hotel Tax	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
Administrator Prog		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
Titog		3549_C	Arts Program Assistant	2,702	В	3,286	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	1.00	1.00
296645 ADM City Administrator Prog	12550 SR Grants; GSF Continuing	1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
296645 ADM	31920 TI	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
City	Continuing	0933_C	Manager V	5,754	В	7,346	2.00	2.00
Administrator	Authority Ctrl	0933_C	Manager VIII	7,489	B	9,556	1.00	1.00
Prog		0943_0 0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1400_C 1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1823_C 1824_C	Principal Administrative Analyst	3,880 4,498	B	4,723 5,468	2.00	2.00
						-		
		4140_C	Real Property Officer	4,010	В	4,872	1.00	1.00
		4143_C	Principal Real Property Officer	5,371	В	7,034	1.00	1.00
		5207_C	Associate Engineer	4,545	В	5,525	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.13	0.13
Division Total:				4 0 0 0	_	= 404	290.22	292.53
296646 ADM	10010 GF Annual	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Entertainment Commission		0961_C	Department Head I	5,336	В	6,810	1.00	1.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
			-					
Division Total:		1844_C	Senior Management Assistant	3,516	В	4,275	1.00 <b>6.00</b>	1.00 <b>6.00</b>

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022	2022-2023
			Job Title	LOW	Туре	підп	FTE	FTE
228886 ADP	10000 GF	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Adult Probation	Annual Account Ctrl	0923_C	Manager II	4,610	В	5,884	1.00	1.00
TODATION	Cill	0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0933_C	Manager V	5,754	В	7,346	2.00	2.00
		1032_C	IS Trainer-Journey	3,342	В	4,062	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	В	5,023	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
		1062_C	IS Programmer Analyst	3,082	В	3,876	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	2.00	2.00
		1404_C	Clerk	2,062	В	2,505	1.00	1.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	В	3,934	1.00	1.00
		1424_C	Clerk Typist	2,144	В	3,151	4.00	4.00
		1454_C	Executive Secretary III	3,375	В	4,100	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1804_C	Statistician	3,077	В	3,740	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.00	2.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		8434_C	Supervising Adult Probation Officer	4,234	В	5,146	0.50	0.50
		8434_S	Supervising Adult Probation Officer	4,234	В	5,146	14.50	14.50
		8435_C	Division Director, Adult Probation	4,293	В	5,481	4.00	4.00
		8436_C	Chief Adult Probation Officer	6,619	В	8,446	1.00	1.00
		8438_C	Chief Deputy Adult Probation Officer	4,970	В	6,344	1.00	1.00
		8444_C	Deputy Probation Officer	2,846	В	4,615	10.00	10.00
		8444_S	Deputy Probation Officer	2,846	В	4,615	58.62	58.62
			Probation Assistant	2,300	В	2,795	16.00	16.00
		8530_P	Deputy Probation Officer (SFERS)	2,846	В	4,615	27.00	27.00
			Supervising Adult Probation Officer (SFERS)	4,234	В	5,146	1.00	1.00
			Senior Community Development Specialist I	3,657	В	4,444	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.88	1.82
228886 ADP Adult Probation	11580 SR Community Health-Grants	8530_P	Deputy Probation Officer (SFERS)	2,846	В	4,615	1.38	0.00
228886 ADP	13470 SR ADP	1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
Adult	Special Rev	8434_S	Supervising Adult Probation Officer	4,234	В	5,146	1.00	1.00
Probation	Fund	8444_S	Deputy Probation Officer	2,846	B	4,615	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
228886 ADP	13550 SR	8444_S	Deputy Probation Officer	2,846	В	4,615	0.58	0.54
Adult Probation	Public Protection-Grant	9920_C	Public Service Aide - Assistant To Professionals	1,750	В	1,750	0.50	0.50
Division Total: ADP Departme	nt Total						174.96 174.96	173.48 173.48

#### Department: ADP Adult Probation

#### 7

Department: AIR Airport Commission

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
109648 AIR	17960 AIR	0931_C	Manager III	4,970	B	6,344	6.00	6.00
Financial	Op Annual	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
Office	Account Ctrl	0933_C	Manager V	5,754	В	7,346	1.00	1.00
		0941_C	Manager VI	6,178	В	7,885	3.00	3.00
		0942_C	Manager VII	6,619	В	8,446	1.00	1.00
		0955_C	Deputy Director V	7,489	В	9,556	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	2.00	2.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1630_C	Account Clerk	2,211	В	2,688	2.00	2.00
		1632_C	Senior Account Clerk	2,562	В	3,112	7.00	7.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	4.00	4.00
		1654_C	Accountant III	3,740	В	4,545	5.42	6.00
		1657_C	Accountant IV	4,328	В	5,656	6.00	6.00
		1686_C	Auditor III	4,432	В	5,799	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	4.23	5.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	3.00	3.00
		1842_C	Management Assistant	3,069	B	3,730	1.00 1.00	1.00 1.00
		4310_C 9255_C	Commercial Division Assistant Supervisor Airport Economic Planner	3,318 4,772	B B	4,444 5,799	6.00	6.00
			Temporary - Miscellaneous	4,772	B	0 0	6.00	6.00 6.17
Division Total:				U	D	U	<b>68.75</b>	70.17
109662 AIR	17960 AIR	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Chief	Op Annual	0923_C	Manager II	4,610	В	5,884	3.00	3.00
Operating Office	Account Ctrl	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
Onice		0941_C	Manager VI	6,178	В	7,885	3.00	3.00
		0955_C	Deputy Director V	7,489	В	9,556	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	В	5,635	1.00	1.00
		1827_C	Administrative Services Manager	3,926	В	4,772	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	В	4,275	4.00	4.00
		3522_C	Senior Museum Preparator	2,403	В	2,922	6.00	6.00
		3524_C	Principal Museum Preparator	2,866	В	3,483	1.00	1.00
		3541_C	Curator I	2,452	В	2,980	1.00	1.00
		3542_C	Curator II	2,992	В	3,637	2.00	2.00
		3544_C	Curator III	3,158	В	3,839	9.00	9.00
		3546_C	Curator IV	3,971	В	4,826	3.00	3.00
		3554_C	Associate Museum Registrar	2,257	В	2,742	1.00	1.00
		3556_C	Museum Registrar	2,623	В	3,190	3.00	3.00
		3558_C	Senior Museum Registrar	3,158	В	3,839	2.00	2.00
Division Total:		TEMPM_E	Temporary - Miscellaneous	0	В	0	4.48	4.33
109666 AIR	17960 AIR	0922_C	Manager I	4,293	В	5,481	<b>50.48</b> 2.00	<b>50.33</b> 2.00
Airport	Op Annual	0922_C 0955_C	Deputy Director V	4,293 7,489	B	9,556	1.00	1.00
Director	Account Ctrl	0955_C	Department Head V	10,034	B	12,806	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	2.00	2.00
		1444_C	Secretary I	2,240	В	2,722	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	В	3,775	3.00	3.00
		1454_C	Executive Secretary III	3,375	В	4,100	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		8152_C	Senior Claims Investigator, City Attorney's	4,411	В	5,363	1.00	1.00
		· ·•	Office	.,	-	.,		
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.10	1.06
<b>_</b>								
<b>Division Total:</b> 109672 AIR	17960 AIR	0922_C	Manager I	4,293	В	5,481	<b>16.10</b> 2.00	<b>16.06</b> 2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
109672 AIR	17960 AIR	0923_C	Manager II	4,610	В	5,884	3.00	3.00
Facilities	Op Annual Account Ctrl	0931_C	Manager III	4,970	В	6,344	2.00	2.00
		0932_C	Manager IV	5,336	В	6,810	5.00	5.00
		0933_C	Manager V	5,754	В	7,346	1.00	1.00
		0942_C	Manager VII	6,619	В	8,446	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	2.00	2.00
		1406_C	Senior Clerk	2,138	В	3,151	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
		1444_C	Secretary I	2,240	В	2,722	3.00	3.00
		1450_C	Executive Secretary I	2,822	В	3,431	2.00	2.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	В	4,053	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	2.00	2.00
		1920_C	Inventory Clerk	2,057	В	2,500	1.00	1.00
		1929_C	Parts Storekeeper	2,535	В	3,082	3.00	3.00
		1931_C	Senior Parts Storekeeper	2,755	В	3,349	2.00	2.00
		1934_C	Storekeeper	2,257	В	2,742	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,792	В	4,610	2.00	2.00
		2486_C	Chemist	3,229	В	4,545	3.00	3.00
		2487_C	Chemist III	4,545	В	5,524	1.00	1.00
		2488_C	Supervising Chemist	4,886	В	5,939	1.00	1.00
		2618_C	Food Service Supervisor	2,415	В	2,934	3.00	3.00
		2706_C	Housekeeper/Food Service Cleaner	1,893	В	2,300	58.00	58.00
		2708_C	Custodian	2,155	В	2,617	421.00	421.00
		2716_C	Custodial Assistant Supervisor	2,369	В	2,880	19.00	19.00
		2718_C	Custodial Supervisor	2,611	В	3,175	10.00	10.00
		2719_C	Janitorial Services Assistant Supervisor	2,830	В	3,441	6.00	6.00
		3417_C	Gardener	2,516	В	3,061	18.00	18.00
		3422_C	Park Section Supervisor	3,061	В	3,720	3.00	3.00
			Integrated Pest Management Specialist	3,061	В	3,720	4.00	4.00
			Sewage Treatment Plant Superintendent	5,233	В	6,843	1.00	1.00
		5265_C	Architectural Associate I	3,830	В	4,655	1.00	1.00
			Supervisor, Traffic And Street Signs	3,703	В	4,498	1.00	1.00
		5502_C	Project Manager I	5,927	В	6,382	1.00	1.00
		5638_C	Environmental Assistant	2,762	В	3,357	2.00	2.00
		5640_C	Environmental Specialist	3,357	В	4,080	1.00	1.00
		6115_C	Wastewater Control Inspector	3,668	B	4,458	2.00	2.00
		6116_C	Supervising Wastewater Control Inspector	4,432	В	5,387	1.00	1.00
		6138_C	Industrial Hygienist	4,522	В	5,496	1.00	1.00
		6235_C	Heating And Ventilating Inspector	4,293	B	5,219	1.00	1.00
		6242_C	Plumbing Inspector	4,293	В	5,219	2.00	2.00
		6248_C	Electrical Inspector	4,293	В	5,219	2.00	2.00
		6331_C	Building Inspector	4,293	В	5,219	4.00	4.00
		6333_C	Senior Building Inspector	4,735	В	5,754	3.00	3.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	В	4,826	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	В	5,119	3.00	3.00
		7208_C	Heavy Equipment Operations Supervisor	4,169	B	5,069	2.00	2.00
		7213_C	Plumber Supervisor I	4,319	В	5,249	4.00	4.00
		7215_C	General Laborer Supervisor I	2,747	В	3,339	5.00	5.00
		7210_C	Maintenance Scheduler	2,893	В	3,516	2.00	2.00
		721 <u>3</u> _0 7220_C	Asphalt Finisher Supervisor I	3,493	В	4,245	1.00	1.00
		7220_C 7226_C	Carpenter Supervisor I	3,493 4,071	B	4,243	3.00	3.00
		7220_C 7236_C	Locksmith Supervisor I	4,071	B	4,948	1.00	1.00
		7238_C 7238_C	Electrician Supervisor I	4,071 4,193	B	4,940 5,099	4.00	4.00
		7238_C 7239_C	Plumber Supervisor II	4,193		5,099 5,787	4.00	4.00
		1/171		4,/01	В	J,101	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
109672 AIR	17960 AIR	7247_C	Sheet Metal Worker Supervisor II	4,693	B	5,705	1.00	1.00
Facilities	Op Annual Account Ctrl	7252_C	Chief Stationary Engineer, Sewage Plant	5,505	В	5,505	2.00	2.00
		7254_C	Automotive Machinist Supervisor I	5,015	В	5,015	1.00	1.00
		7262_C	Maintenance Planner	5,197	В	5,197	2.00	2.00
		7268_C	Window Cleaner Supervisor	3,198	В	3,886	1.00	1.00
		7272_C	Carpenter Supervisor II	4,488	В	5,455	1.00	1.00
		7278_C	Painter Supervisor II	3,819	В	4,640	1.00	1.00
		7282_C	Street Repair Supervisor II	3,860	В	4,693	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,761	В	5,787	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,859	В	3,859	1.00	1.00
		7309_C	Car And Auto Painter	3,859	В	3,859	0.77	1.00
		7311_C	Cement Mason	2,922	В	3,555	2.00	2.00
		7313_C	Automotive Machinist	3,859	В	3,859	11.00	11.00
		7315_C	Automotive Machinist Assistant Supervisor	4,551	В	4,551	6.00	6.00
		7316_C	Water Service Inspector	3,876	В	4,711	3.00	3.00
		7317_C	Senior Water Service Inspector	4,488	В	5,455	1.00	1.00
		7318_C	Electronic Maintenance Technician	4,114	В	4,999	25.00	25.00
			Operating Engineer, Universal	3,596	В	4,369	6.00	6.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	В	5,403	2.00	2.00
		7333_C	Apprentice Stationary Engineer II	2,624	В	3,834	1.00	1.00
			Stationary Engineer	4,035	В	4,035	47.00	47.00
			Senior Stationary Engineer	4,573	В	4,573	8.00	8.00
		7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,182	В	5,082	2.00	2.00
	7342_C	Locksmith	3,299	В	4,010	4.00	4.00	
		7344_C	Carpenter	3,299	В	4,010	17.00	17.00
		7345_C	Electrician	3,710	В	4,508	25.00	25.00
		7346_C	Painter	3,037	В	3,690	37.00	37.00
		7347_C	Plumber	3,839	В	4,668	22.54	23.00
		7348_C	Steamfitter	3,839	В	4,668	5.00	5.00
		7349_C	Steamfitter Supervisor I	4,319	В	5,249	1.00	1.00
		7355_C	Truck Driver	2,981	В	3,795	19.00	19.00
		7360_C	Pipe Welder	3,839	В	4,668	2.00	2.00
		7372_C	Stationary Engineer, Sewage Plant	4,342	B	4,342	17.00	17.00
		7372_C	Senior Stationary Engineer, Sewage Plant	4,915	B	4,915	3.00	3.00
			Sheet Metal Worker	-		-		11.00
		7376_C		3,860	B	4,693	11.00	
		7378_C	Tile Setter	3,037	В	3,690	1.00	1.00
		7381_C	Automotive Mechanic	3,780	В	3,780	9.00	9.00
		7388_C	Utility Plumber	3,839	В	4,668	1.00	1.00
		7392_C	Window Cleaner	2,907	В	3,533	18.54	19.00
		7404_C	Asphalt Finisher	2,568	В	3,120	3.00	3.00
		7410_C	Automotive Service Worker	2,505	В	3,045	6.00	6.00
		7441_C	Tool Room Mechanic And Custodian	1,987	В	2,415	1.00	1.00
		7457_C	Sign Worker	2,579	В	3,135	5.77	6.00
		7502_C	Asphalt Worker	2,480	В	3,017	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	2,149	В	2,611	9.00	9.00
		7514_C	General Laborer	2,432	В	2,957	29.00	29.00
		9230_C	Airport Custodial Services Supervisor	2,963	В	3,603	1.54	2.00
		9240_C	Airport Electrician	4,168	В	5,067	17.00	17.00
		9241_C	Airport Electrician Supervisor	4,531	В	5,508	3.00	3.00
		9242_C	Head Airport Electrician	4,759	В	5,784	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,319	В	5,249	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.20	3.08
Division Total:							1,047.36	1,049.08
109699 AIR	17960 AIR	0922_C	Manager I	4,293	В	5,481	3.00	3.00
Operations &	Op Annual	0923_C	Manager II	4,610	В	5,884	25.00	25.00
Security	Account Ctrl	0931_C	Manager III	4,970	В	6,344	3.00	3.00
		0932_C	Manager IV	5,336	В	6,810	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
109699 AIR	17960 AIR	0943_C	Manager VIII	7,489	В	9,556	2.00	2.00
Operations & Security	Op Annual Account Ctrl	1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
Occurry	Account Oth	1406_C	Senior Clerk	2,138	В	3,151	3.00	3.00
		1444_C	Secretary I	2,240	В	2,722	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	В	3,431	3.00	3.00
		1706_C	Telephone Operator	2,047	В	2,488	6.00	6.00
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00 3.00
		1824_C 1825_C	Principal Administrative Analyst Principal Administrative Analyst II	4,498 4,926	B	5,468 6,451	3.00 1.00	1.00
		1823_C 1842_C	Management Assistant	3,069	B B	3,730	3.00	3.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		1929_C	Parts Storekeeper	2,535	B	3,082	1.00	1.00
		1929_C 5177_C	Safety Officer	4,986	B	6,517	1.00	1.00
		5207_C	Associate Engineer	4,545	В	5,525	3.00	3.00
		5289_C	Transportation Planner III	4,044	В	4,915	1.00	1.00
		5290_C	Transportation Planner IV	4,795	В	5,827	4.00	4.00
		5322_C	Graphic Artist	2,437	В	3,112	1.00	1.00
		6130_C	Safety Analyst	4,522	В	5,496	1.00	1.00
		6137_C	Assistant Industrial Hygienist	3,407	В	4,142	1.00	1.00
			Industrial Hygienist	4,522	В	5,496	1.00	1.00
			Senior Industrial Hygienist	4,986	В	6,517	1.00	1.00
		7272_C	Carpenter Supervisor II	4,488	В	5,455	0.50	1.00
		7362_C	Communications Systems Technician	4,293	В	5,219	2.00	2.00
		7368_C	Senior Communications Systems Technician	4,970	В	6,041	1.00	1.00
		8139_C	Industrial Injury Investigator	2,934	В	3,567	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Services	3,543	В	4,306	7.00	7.00
		9202_C	Airport Communications Dispatcher	3,205	В	3,894	29.00	29.00
		9203_C	Senior Airport Communications Dispatcher	3,533	В	4,293	10.00	10.00
		9204_C	Airport Communications Supervisor	3,803	В	4,623	2.00	2.00
		9212_C	Airport Safety Officer	3,385	В	4,114	19.33	20.00
		9213_C	Airfield Safety Officer	3,638	В	4,423	46.00	46.00
		9220_C	Aviation Security Operations Supervisor	3,971	В	4,826	6.00	6.00
		9221_C	Airport Operations Supervisor	4,368	В	5,309	10.00	10.00
		9234_C	Airport Security ID Technician	2,353	В	2,857	20.00	20.00
		9236_C	Airport Ground Transportation Technician	2,353	В	2,857	6.00	6.00
		9247_C	Airport Emergency Planning Coordinator	3,710	В	4,971	3.00	3.00
Division Total:		TEMPM_E	Temporary - Miscellaneous	0	В	0	8.99 <b>257.82</b>	8.67 <b>258.67</b>
109711 AIR	17960 AIR	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
Chief	Op Annual	1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00
Development	Account Ctrl	1044_C	IS Engineer-Principal	5,274	В	7,144	1.00	1.00
Office		1052_C	IS Business Analyst	3,569	В	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
			IS Business Analyst-Principal	4,783	В	6,479	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,749	В	3,407	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
			Architectural Administrator	4,545	В	5,524	1.00	1.00
		5207_C	Associate Engineer	4,545	В	5,525	48.00	48.00
			Industrial Engineer	4,545	В	5,950	1.00	1.00
			Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	5.00	5.00
		5212_C	Engineer/Architect Principal	7,070	В	9,242	1.00	1.00
		5216_C	Chief Surveyor	4,817	В	6,308	1.00	1.00
		5241_C	Engineer	5,262	В	6,398	28.00	28.00
		5261_C	Architectural/Landscape Architectural Assistant	3,342	В	4,062	9.00	9.00
			II					
		5265_C	Architectural Associate I	3,830	В	4,655	5.00	5.00
		5265_C 5266_C	Architectural Associate I Architectural Associate II	3,830 4,458	B B	4,655 5,418	5.00 8.00	5.00 8.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
109711 AIR	17960 AIR	5272_C	Landscape Architectural Associate II	4,458	В	5,418	2.00	2.00
Chief	Op Annual	5305_C	Materials Testing Technician	2,830	В	3,441	2.00	2.00
Development Office		5310_C	Survey Assistant I	2,902	В	3,527	2.00	2.00
		5312_C	Survey Assistant II	3,261	В	3,964	2.00	2.00
		5314_C	Survey Associate	3,757	В	4,567	2.00	2.00
		5362_C	Engineering Assistant	2,857	В	3,473	2.00	
		5364_C	Engineering Associate I	3,167	В	3,851	5.00	
		5366_C	Engineering Associate II	3,668	В	4,458	7.00	
		5502_C	Project Manager I	5,927	В	6,382	2.00	
		5504_C	Project Manager II	6,858	В	7,383	9.00	
		5506_C	Project Manager III	8,325	В	8,966	4.00	
		5508_C	Project Manager IV	9,285	В	10,001	3.00	
		5601_C	Utility Analyst	2,636	В	4,091	1.00	
		6318_C	Construction Inspector	3,868	В	4,703	12.00	
		6319_C	Senior Contruction Inspector	4,265	В	5,185	5.00	
		6335_C	Disability Access Coordinator	5,884	В	7,151	1.00	
		9255_C	Airport Economic Planner	4,772	В	5,799	1.00	
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.42	
109711 AIR	18000 AIR	0941_C	Manager VI	6,178	В	7,885	1.00	
Chief Development	Overhead	0942_C	Manager VII	6,619	В	8,446	1.00	
Office	On	0954_C	Deputy Director IV	7,034	В	8,975	1.00	
		0955_C	Deputy Director V	7,489	В	9,556	1.00	
		1070_C	IS Project Director	5,274	В	7,144	1.00	
		1406_C	Senior Clerk	2,138	В	3,151	1.00	
		1446_C	Secretary II	2,593	В	3,151	2.00	2.00
		1450_C	Executive Secretary I	2,822	В	3,431	3.00	3.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	2.00	FTE           00         2.00           00         2.00           00         2.00           00         2.00           00         2.00           00         2.00           00         2.00           00         2.00           00         2.00           00         2.00           00         7.00           00         7.00           00         3.00           00         1.00           00         1.00           00         1.00           00         1.00           00         1.00           00         1.00           00         1.00           00         1.00           00         1.00           00         3.00           00         1.00           00         1.00           00         1.00           00         1.00           00         1.00           00         1.00           00         1.00           00         1.00           00         1.00           00         1.00
		1822_C	Administrative Analyst	3,334	В	4,053	3.00	
		1823_C	Senior Administrative Analyst	3,886	В	4,723	4.00	
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		5174_C	Administrative Engineer	5,659	В	6,878	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	6.00	6.00
		5212_C	Engineer/Architect Principal	7,070	В	9,242	3.00	3.00
		5272_C	Landscape Architectural Associate II	4,458	В	5,418	1.00	1.00
		5504_C	Project Manager II	6,858	В	7,383	1.00	1.00
		6318_C	Construction Inspector	3,868	В	4,703	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.46	
Division Total:							226.88	
109717 AIR	17960 AIR	0922_C	Manager I	4,293	В	5,481	1.00	
Planning Division	Op Annual Account Ctrl	0931_C	Manager III	4,970	В	6,344	1.00	
DIVISION		0932_C	Manager IV	5,336	В	6,810	1.00	
		5264_C	Airport Noise Abatement Specialist	3,120	В	3,792	2.00	
		5271_C	Senior Airport Noise Abatement Specialist	3,398	В	4,130	1.00	
		5278_C	Planner II	3,407	В	4,142	2.00	
		5283_C	Planner V	5,690	В	7,436	2.00	
		5291_C	Planner III	4,044	В	4,915	2.00	
		5293_C	Planner IV	4,795	В	5,827	1.00	
		5298_C	Planner III-Environmental Review	4,044	В	4,915	1.00	
		5299_C	Planner IV-Environmental Review	4,795	В	5,827	2.00	
Division Total:							16.00	
109730 AIR Fire Bureau	17960 AIR Op Annual Account Ctrl	1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
Division Total:							1.00	1.00
109732 AIR Police	17960 AIR Op Annual	9255_C	Airport Economic Planner	4,772	В	5,799	1.00	
Bureau <b>Division Total:</b>	Account Ctrl						1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
210702 AIR	17960 AIR	0931_C	Manager III	4,970	В	6,344	1.00	1.00
Chief	Op Annual	0932_C	Manager IV	5,336	В	6,810	2.00	2.00
Information Office	Account Ctrl	0941_C	Manager VI	6,178	В	7,885	7.00	7.00
Onioc		0955_C	Deputy Director V	7,489	В	9,556	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	В	5,023	3.42	2.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	14.00	14.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	16.00	16.00
		1044_C	IS Engineer-Principal	5,274	В	7,144	17.00	17.00
		1052_C	IS Business Analyst	3,569	В	4,489	10.00	10.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	5.00	5.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	12.42	12.00
		1070_C	IS Project Director	5,274	В	7,144	13.00	13.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	3.00	3.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	4.00	4.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1450_C 1823_C	Executive Secretary I Senior Administrative Analyst	2,822	B B	3,431 4,723	1.00 1.00	1.00 1.00
		1823_C 1824_C	Principal Administrative Analyst	3,886 4,498	B	4,723 5,468	2.00	2.00
		1824_C 1825_C	Principal Administrative Analyst II	4,498 4,926	B	5,408 6,451	1.00	1.00
		7308_C	Cable Splicer	4,920 3,993	B	4,854	4.00	4.00
			Temporary - Miscellaneous	0,000	В	ч,00ч 0	1.76	4.00 1.70
<b>Division Total:</b>				Ũ	5	Ũ	121.60	119.70
210703 AIR	17960 AIR	0931_C	Manager III	4,970	В	6,344	1.00	1.00
Commercial	Op Annual	0932_C	Manager IV	5,336	B	6,810	1.00	1.00
Office	Account Ctrl	0941_C	Manager VI	6,178	В	7,885	2.00	2.00
		0942_C	Manager VII	6,619	В	8,446	1.00	1.00
			Deputy Director V	7,489	В	9,556	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		5265_C	Architectural Associate I	3,830	В	4,655	1.00	1.00
		5268_C	Architect	5,159	В	6,274	1.00	1.00
		9206_C	Airport Property Specialist I	4,010	В	4,872	14.00	14.00
		9255_C	Airport Economic Planner	4,772	В	5,799	7.00	7.00
Division Total:					_		41.00	41.00
228937 AIR Bureau Of	17960 AIR Op Annual	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Admin &	Account Ctrl	0931_C	Manager III	4,970	В	6,344	5.00	5.00
Policy		0932_C	Manager IV	5,336	В	6,810	1.00	1.00
		0933_C	Manager V	5,754	В	7,346	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	3.00 4.00	3.00 4.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205		
		1222_C 1224_C	Senior Payroll And Personnel Clerk Principal Payroll And Personnel Clerk	2,893 3,190	B B	3,516 3,876	2.00 1.00	2.00 1.00
		1224_C 1232_C	Training Officer	3,509	B	3,878 4,594	2.00	2.00
		1232_C 1241_C	Human Resources Analyst	3,509 2,889	Б В	4,594 4,252	13.00	2.00 13.00
		1241_C 1244_C	Senior Human Resources Analyst	2,009 4,083	в	4,252 4,960	7.00	7.00
		1244_C 1246_C	Principal Human Resources Analyst	4,083 4,841	B	4,900 6,333	3.00	3.00
		1240_C 1250_C	Recruiter	4,041	B	0,333 4,936	1.00	1.00
		1200_C 1406_C	Senior Clerk	2,138	B	3,151	3.50	3.50
		1400_0 1446_C	Secretary II	2,593	В	3,151	3.00	3.00
				_,000	5	5,101	0.00	0.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
228937 AIR	17960 AIR	1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
Bureau Of	Op Annual	1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
Admin & Policy	Account Ctrl	1824_C	Principal Administrative Analyst	4,498	В	5,468	3.00	3.00
FOICy		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		2593_C	Health Program Coordinator III	3,868	В	5,057	1.00	1.00
		5644_C	Principal Environmental Specialist	4,458	В	5,835	1.00	1.00
		9772_C	Community Development Specialist	3,158	В	3,839	0.23	1.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	1.00	1.00
		9910_C	Public Service Trainee	0	С	0	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.98	2.89
228937 AIR	17970 AIR	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
Bureau Of	Op Annual	1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
Admin & Policy	Authority Ctrl	9704_C	Employment & Training Specialist III	3,190	В	3,876	2.00	2.00
Folicy		9708_C	Employment & Training Specialist VI	4,597	В	5,587	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.10	2.99
Division Total:							77.81	78.38
228993 AIR	17960 AIR	0922_C	Manager I	4,293	В	5,481	1.00	1.00
External	Op Annual	0923_C	Manager II	4,610	В	5,884	4.23	5.00
Affairs	Account Ctrl	0931_C	Manager III	4,970	В	6,344	1.00	1.00 1.00
		0933_C	Manager V	5,754	В	7,346	4.00	4.00
		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	В	9,556	1.00	1.00
		1312_C	Public Information Officer	3,077	В	3,740	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	В	3,775	2.00	2.00
		1760_C	Offset Machine Operator	2,387	В	2,900	2.00	2.00
		1762_C	Senior Offset Machine Operator	2,381	В	2,893	1.00	1.00
		1764_C	Mail And Reproduction Service Supervisor	3,061	В	3,720	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	2.00	2.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		5320_C	Illustrator And Art Designer	3,167	В	3,851	1.00	1.00
		5322_C	Graphic Artist	2,437	В	3,112	1.00	1.00
		5330_C	Graphics Supervisor	3,326	В	4,044	1.00	1.00
		9251_C	Public Relations Manager	4,863	В	6,518	2.00	2.00
		9254_C	Airport Communications Officer	3,769	В	5,050	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.26	0.24
Division Total:							33.49	34.24
AIR Departmen	nt Total						1,959.29	1,962.33

\*The table above reflects preliminary fiscal year 2022-2023 positions for the Airport Commission.

Department: ART Arts Commission

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
163646 ART	10010 GF	1824_C	Principal Administrative Analyst	4,498	B	5,468	0.50	0.50
Public Art &	Annual	1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
Collections	Authority Ctrl	1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
163646 ART	10060 GF	1824_C	Principal Administrative Analyst	4,498	В	5,468	0.10	0.10
Public Art & Collections	Work Order	1024_0		4,400	D	0,400	0.10	0.10
Division Total:							3.60	3.60
163647 ART	11750 SR	1840_C	Junior Management Assistant	2,702	В	3,286	0.50	0.50
Street Artist Program	Arts Com-Strt Artist Prog	1842_C	Management Assistant	3,069	В	3,730	0.50	0.50
Division Total:							1.00	1.00
163648 ART	10010 GF	1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
Municipal Galleries	Annual Authority Ctrl	1842_C	Management Assistant	3,069	В	3,730	2.00	2.00
Calience	running our	1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		3524_C	Principal Museum Preparator	2,866	В	3,483	0.50	0.50
Division Total:							4.50	4.50
163649 ART	11740 SR	0923_C	Manager II	4,610	В	5,884	0.50	0.50
Civic Design	Arts Com- Public Arts	1823_C	Senior Administrative Analyst	3,886	В	4,723	0.77	1.00
	T UDIIC AITS	1840_C	Junior Management Assistant	2,702	В	3,286	0.50	0.50
Division Total:							1.77	2.00
187644 ART	10060 GF	1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
Community Investments	Work Order	1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
187644 ART	11802 SR	1823_C	Senior Administrative Analyst	3,886	В	4,723	0.50	0.50
Community Investments	Culture & Rec Hotel	1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
	Tax	1840_C	Junior Management Assistant	2,702	В	3,286	2.50	2.50
		1842_C	Management Assistant	3,069	В	3,730	3.50	3.50
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
Division Total:							10.50	10.50
229000 ART	10000 GF	0923_C	Manager II	4,610	В	5,884	0.50	0.50
Administration	Account Ctrl	0951_C	Deputy Director I	4,293	В	5,481	1.00	1.00
		0961_C	Department Head I	5,336	В	6,810	1.00	1.00
		1314_C	Public Relations Officer	3,668	В	4,801	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1634_C	Principal Account Clerk	2,893	В	3,516	2.00	2.00
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.50	1.50
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.45	0.43
229000 ART	10060 GF	1824_C	Principal Administrative Analyst	4,498	В	5,468	0.40	0.40
Administration	work Order	1840_C	Junior Management Assistant	2,702	В	3,286	1.50	1.50
		1842_C	Management Assistant	3,069	В	3,730	4.00	4.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
Division Total:							20.35	20.33
<b>ART Departmen</b>	nt Total						41.72	41.93

Department: A	SR Assessor / I	Recorder						
Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
196644 ASR	10000 GF	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
Transactions	Annual Account Ctrl	1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	13.00	13.00
Division Total:			Temporary - Miscellaneous	0	В	0	0.09 <b>16.09</b>	0.08 <b>16.08</b>
196645 ASR	10000 GF	4215_C	Assessor-Recorder Senior Office Specialist	2,715	В	3,463	5.00	5.00
Exemptions	Annual			0	В	0	0.09	0.08
Division Total:	Account Ctrl						5.09	5.08
196646 ASR	10000 GF	0922_C	Manager I	4,293	В	5,481	1.00	1.00
		0931_C	Manager III	4,970	В	6,344	1.00	1.00
	Account Ctrl	1752_C	Senior Microphoto/Imaging Technician	2,403	В	2,922	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,211	В	2,688	7.00	7.00
		4214_C	Assessor-Recorder Office Specialist	2,458	В	2,987	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	В	3,463	1.00	1.00
<b>D</b>		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.09	0.08
Division Total:	10000 05	0004 0	Managan III	4.070	<b>_</b>	0.044	13.09	13.08
229011 ASR Real Property	10000 GF Annual	0931_C 0933_C	Manager III Manager V	4,970 5,754	В	6,344 7,346	3.00 1.00	3.00 1.00
	Account Ctrl	0953_C 0953_C	Deputy Director III	6,178	B B	7,885	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	3.00	3.00
			Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,211	В	2,688	5.00	5.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	В	3,463	1.00	1.00
		4261_C	Real Property Appraiser	3,308	B	4,021	31.00	31.00
		4265_C 4267_C	Senior Real Property Appraiser Principal Real Property Appraiser	3,830 4,432	B B	4,655 5,799	10.00 7.25	10.00 7.25
		TEMPM_E	Temporary - Miscellaneous	4,432 0	B	0	0.09	0.08
229011 ASR	10020 GF	0931_C	Manager III	4,970	B	6,344	3.00	3.00
Real Property	Continuing	0941_C	Manager VI	6,178	В	7,885	1.00	1.00
	Authority Ctrl	1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	3.00	3.00
		1063_C	IS Programmer Analyst-Senior	3,744	В	4,713	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C 4222_C	Principal Administrative Analyst Senior Tax Auditor-Appraiser	4,498 3,830	B B	5,468 4,655	1.00 1.00	1.00 1.00
		4222_C 4224_C	Principal Tax Auditor-Appraiser	4,432	B	4,033 5,799	1.00	1.00
		5504_C	Project Manager II	6,858	В	7,383	1.00	1.00
229011 ASR	10060 GF	4261_C	Real Property Appraiser	3,308	В	4,021	6.00	6.00
Real Property	Work Order	4265_C	Senior Real Property Appraiser	3,830	В	4,655	11.00	11.00
		4267_C	Principal Real Property Appraiser	4,432	В	5,799	4.75	4.75
Division Total:							106.09	106.08
229012 ASR	10000 GF	0931_C	Manager III	4,970	В	6,344	1.00	1.00
Personal Property	Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,535	В	3,082	2.00	2.00
. ,		1822_C 4213_C	Administrative Analyst Assessor-Recorder Office Assistant	3,334 2,211	B	4,053 2,688	1.00 4.00	1.00 4.00
		4213_C 4215_C	Assessor-Recorder Senior Office Specialist	2,211	B B	2,000	4.00	4.00 1.00
		4215_C 4216_C	Assessor-Recorder Operations Supervisor	3,318	В	3,463 4,032	1.00	1.00
		4210_C 4220_C	Tax Auditor-Appraiser	3,308	B	4,032	8.00	8.00
		4222_C	Senior Tax Auditor-Appraiser	3,830	В	4,655	7.00	7.00
		4224_C	Principal Tax Auditor-Appraiser	4,432	В	5,799	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.09	0.08
Division Total:							28.09	28.08

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229014 ASR	10000 GF	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Administration		0923_C	Manager II	4,610	В	5,884	2.00	2.00
	Account Ctrl	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	2.00	2.00
		1071_C	IS Manager	5,534	В	7,885	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	В	3,407	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	1.00	1.00
		1241_C	Human Resources Analyst	2,889	В	4,252	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
		1630_C	Account Clerk	2,211	В	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	4.00	4.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		4290_C	Assessor	8,820	В	8,820	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.09	0.08
Division Total:							23.09	23.08
229015 ASR	10000 GF	0931_C	Manager III	4,970	В	6,344	1.00	1.00
Recorder	Annual	1822_C	Administrative Analyst	3,334	В	4,053	0.50	0.50
	Account Ctrl	4214_C	Assessor-Recorder Office Specialist	2,458	В	2,987	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	В	3,463	2.80	2.80
		4310_C	Commercial Division Assistant Supervisor	3,318	В	4,444	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.09	0.08
229015 ASR	12610 SR	1042_C	IS Engineer-Journey	4,423	В	5,563	1.00	1.00
Recorder	State Auth	1093_C	IT Operations Support Administrator III	3,342	В	4,142	1.00	1.00
	Special Rev	1822_C	Administrative Analyst	3,334	В	4,053	0.50	0.50
		4213_C	Assessor-Recorder Office Assistant	2,211	В	2,688	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	В	3,463	7.20	7.20
Division Total:							17.09	17.08
ASR Departmen	nt Total						208.63	208.56

#### Department: BOA Board Of Appeals - PAB

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232076 BOA	10000 GF	0961_C	Department Head I	5,336	В	6,810	1.00	1.00
Board Of	Annual	8106_C	Legal Process Clerk	2,240	В	2,722	3.00	3.00
Appeals - PAB	Account Ctrl	8173_C	Legal Assistant	3,184	В	4,166	1.00	1.00
T AB	PAB –	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.01	0.01
Division Total:					5.01	5.01		
<b>BOA Departme</b>	ent Total						5.01	

Annual Salary Ordinance (2 year)

#### Department: BOS Board of Supervisors

-	Fund	-		Law	Tures	Link	2021-2022	2022-2023
Division	Fund	Job Code	Job Title	Low	Туре	High	FTE	FTE
207666 BOS	10000 GF	1362_C	Special Assistant III	2,175	В	2,644	2.00	2.00
Youth Commission	Annual Account Ctrl	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
Division Total:							3.00	3.00
207667 BOS Sunshine Ord Task Force	10000 GF Annual Account Ctrl	1492_C	Assistant Clerk, Board of Supervisors	3,868	В	4,703	1.00	1.00
Division Total:							1.00	1.00
229018 BOS	10000 GF	0931_C	Manager III	4,970	В	6,344	1.00	1.00
Clerk Of The	Annual	0952_C	Deputy Director II	4,970	В	6,344	3.00	3.00
Board	Account Ctrl	0963_C	Department Head III	7,034	В	8,975	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	3.00	3.00
		1454_C	Executive Secretary III	3,375	В	4,100	1.00	1.00
		1492_C	Assistant Clerk, Board of Supervisors	3,868	В	4,703	5.00	5.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		8118_C	Legislative Clerk	3,120	В	3,792	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.26	0.25
Division Total:							24.26	24.25
229019 BOS	10000 GF	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Assessment	Annual	1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
Appeals Board	Account Ctrl	1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
Duaru		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.27	0.26
Division Total:							4.27	4.26
229020 BOS	10000 GF	0720_C	Member, Board of Supervisors	5,675	В	5,675	11.00	11.00
Supervisors	Annual	1364_C	Special Assistant V	2,516	В	3,061	11.00	11.00
	Account Ctrl	1835_C	Legislative Assistant	3,944	В	4,795	33.00	33.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.47	0.46
<b>Division Total:</b>							55.47	55.46
232591 BOS Local Agncy Formation Comm	10020 GF Continuing Authority Ctrl	9775_C	Senior Community Development Specialist II	4,336	В	5,272	0.77	1.00
Division Total:							0.77	1.00
<b>BOS Departme</b>	nt Total						88.77	88.97

Department: CAT City Attorney

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229042 CAT	10000 GF	0922_C	Manager I	4,293	В	5,481	1.00	1.00
City Attorney	Annual Account	0931_C	Manager III	4,970	В	6,344	3.00	3.00
	Ctrl	0932_C	Manager IV	5,336	В	6,810	2.00	2.00
		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		1032_C	IS Trainer-Journey	3,342	В	4,062	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	В	5,023	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00
		1071_C	IS Manager	5,534	В	7,885	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,369	В	5,418	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	3.00	3.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1424_C	Clerk Typist	2,144	В	3,151	3.00	3.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	2.00	2.00
		1458_C	Legal Secretary I	3,009	В	3,657	39.50	39.50
		1460_C	Legal Secretary II	3,236	В	3,934	12.00	12.00
		1474_C	Claims Process Clerk	2,432	В	2,957	1.00	1.00
		1522_C	Confidential Secretary To City Attorney	3,613	В	4,390	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	5.00	5.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		3616_C	Library Technical Assistant I	2,768	В	3,364	1.00	1.00
		8113_C	Court Clerk	3,398	В	4,130	1.00	1.00
		8151_C	Claims Investigator, City Attorney's Office	4,002	В	4,863	32.60	31.60
		8152_C	Senior Claims Investigator, City Attorney's Office	4,411	В	5,363	6.00	6.00
		8173_C	Legal Assistant	3,184	В	4,166	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	135.77	134.00
		8181_C	Assistant Chief Attorney I	7,921	В	9,629	17.00	17.00
		8182_C	Head Attorney, Civil And Criminal	7,544	В	9,170	16.00	16.00
		8183_C	Assistant Chief Attorney II	8,318	В	10,109	4.00	4.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,405	В	10,218	2.00	2.00
		8197_C	City Attorney	11,693	В	11,693	1.00	1.00
		9155_C	Claims Investigator	4,021	В	4,887	6.00	6.00
		9156_C	Senior Claims Investigator	4,432	В	5,387	1.00	1.00
		9157_C	Claims Adjuster	4,432	В	5,387	6.00	6.00
		AB44_C	Confidential Chief Attorney II, (Civil & Criminal)	8,692	В	10,567	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.76	1.70
229042 CAT	13490 SR City	0931_C	Manager III	4,970	В	6,344	1.00	1.00
City Attorney	Attorney-Special		Legal Secretary I	3,009	В	3,657	2.00	2.00
	Rev		Legal Assistant	3,184	В	4,166	3.00	3.00
			Attorney (Civil/Criminal)	4,873	В	8,536	8.00	8.00
<b>Division Total:</b>			• • •				338.63	335.80

Annual Salary Ordinance (2 year)

#### Department: CFC Children & Families Commsn

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229047 CFC	11000 SR CFC	0961_C	Department Head I	5,336	В	6,810	1.00	0.00
Children &	ContinuingAuthorityCtrl	1654_C	Accountant III	3,740	В	4,545	1.00	0.00
Families Commsn		1822_C	Administrative Analyst	3,334	В	4,053	0.50	0.00
Common		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	0.00
		9772_C	Community Development Specialist	3,158	В	3,839	3.00	0.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	4.50	0.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	3.00	0.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.00	0.00
229047 CFC	11020 SR	1822_C	Administrative Analyst	3,334	В	4,053	0.50	0.00
Children & Families Commsn	Children&FamiliesGrants Fed	9774_C	Senior Community Development Specialist I	3,657	В	4,444	1.50	0.00
Division Total:							17.00	0.00
CFC Departme	nt Total						17.00	0.00

Annual Salary Ordinance (2 year)

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
	0000 GF Annual Account Ctrl	0963_C	Department Head III	7,034	В	8,975	1.00	1.00
	0020 GF	0923_C	Manager II	4,610	В	5,884	1.00	1.00
	Continuing	0931_C	Manager III	4,970	В	6,344	1.00	1.00
& Families A	Authority Ctrl	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		9770_C	Community Development Assistant	2,510	В	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	В	3,839	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.15	0.14
	1180 SR Child /outh&Fam-Grants	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.36	0.35
229218 CHF 1	1190 SR Children	0922_C	Manager I	4,293	В	5,481	1.20	1.20
,	and Youth	0931_C	Manager III	4,970	В	6,344	4.00	4.00
& Families		0952_C	Deputy Director II	4,970	В	6,344	2.00	2.00
		1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	В	3,876	1.00	1.00
			Junior Clerk	1,893	В	2,300	1.00	1.00
			Executive Secretary I	2,822	В	,431	1.00	1.00
			Principal Account Clerk	2,893	В	3,516	1.00	1.00
			Accountant III		В		1.00	1.00
		1670_C	Financial Systems Supervisor	5,034	В	6,586	1.00	1.00
		1820_C		2,535	В	3,082	1.00	1.00
			-				2.00	2.00
			Senior Administrative Analyst	3,886	В	-	7.87	8.10
					В		3.00	3.00
							2.00	2.00
					В	-	2.00	2.00
			-		В		2.00	2.00
					В	-	3.00	3.00
					В	-	10.50	10.50
							4.24	4.26
		9920_C	Public Service Aide - Assistant To Professionals	1,750	В	1,750	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.49	1.43
		0922_C	Manager I	4,293	В	5,481	0.15	0.15
	Protection-Grant	1823_C	Senior Administrative Analyst	3,886	В	4,723	0.10	0.10
& Families		9775_C	Senior Community Development Specialist II	4,336	В	5,272	0.21	0.19
		0922_C	Manager I	4,293	В	5,481	1.65	1.65
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
& Families S	bta	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.80	1.80
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	0.50	0.50
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	0.55	0.55
229218 CHF Children;Youth       13550 SR Public Protection-Grant Sta       10922_C       Manager I Manager I       4,336       B       5,272 5,881         229218 CHF Children;Youth       13520 SR Public Protection-Grant Sta       0922_C       Manager I Manager I       4,293       B       5,481         229218 CHF Children;Youth       13720 SR Public Protection-Grant Sta       0922_C       Manager I Manager I       4,293       B       5,481         229218 CHF Children;Youth       13720 SR Public Protection-Grant 			70.77	70.92				
CHE Department T	Total						70.77	70.92

#### Department: CON Controller

Budget &	10000 GF Annual Account Ctrl	0931_C 0953_C	Manager III Deputy Director III	4,970	В	6,344	<b>FTE</b> 2.00	<b>FTE</b> 2.00
Analysis		_	Deputy Director III	0 470				
	Account Ctrl			6,178	В	7,885	1.00	1.00
Division Total:		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
Division Total:		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
Division Total:		1823_C	Senior Administrative Analyst	3,886	В	4,723	5.00	5.00
Division Total:		1824_C	Principal Administrative Analyst	4,498	В	5,468	4.00	4.00
Division Total:		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
							15.00	15.00
207673 CON	10020 GF	0931_C	Manager III	4,970	В	6,344	1.00	1.00
	Continuing Authority Ctrl	1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
Division Total:							2.00	2.00
	10020 GF	0931_C	Manager III	4,970	В	6,344	1.00	1.00
	Continuing	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Finance	Authority Ctrl	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	2.00	2.00
Division Total:							6.00	6.00
	10000 GF	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Administration		0931_C	Manager III	4,970	В	6,344	2.00	2.00
	Account Ctrl	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	В	9,556	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	1.00	1.00
		1241_C	Human Resources Analyst	2,889	В	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.77	2.00
		1246_C	Principal Human Resources Analyst	4,841	В	6,333	1.00	1.00
		1574_C	Executive Assistant To The Controller	3,703	В	4,498	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1649_C	Accountant Intern	2,691	В	2,825	4.00	4.00
		1652_C	Accountant II	3,092	В	3,755	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	2.00	2.00
		1682_C	Controller	10,034	В	12,806	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	2.00	2.00
		1827_C	Administrative Services Manager	3,926	В	4,772	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	2.00	2.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.39	0.24
Division Total:							35.16	35.24
	10000 GF	0923_C	Manager II	4,610	В	5,884	1.00	1.00
•	Annual	0931_C	Manager III	4,970	В	6,344	1.00	1.00
	Account Ctrl	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
		0933_C	Manager V	5,754	В	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	2.00	2.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	16.00	16.00
			Accountant III	3,740	В	4,545	16.00	16.00
			Accountant IV	4,328	В	5,656	14.00	14.00
		1670_C	Financial Systems Supervisor	5,034	В	6,586	6.00	6.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	2.00	2.00
							2.00	<b></b>

Annual Salary Ordinance (2 year)

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229227 CON	10000 GF	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
Accounting	Annual Account Ctrl	1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	3.00	3.00
		1824_C       Principal Administrative Analyst       4,498       B       5,468       1.00         1825_C       Principal Administrative Analyst II       4,926       B       6,451       3.00         1842_C       Management Assistant       3,069       B       3,730       1.00         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.41         72.41         1042_C       IS Engineer-Journey       4,423       B       5,563       1.00         1053_C       IS Business Analyst-Senior       4,131       B       5,197       2.00         1070_C       IS Project Director       5,274       B       7,144       1.00         0933_C       Manager IV       5,336       B       6,810       4.00         0933_C       Deputy Director III       6,178       B       7,346       1.00         1042_C       IS Engineer-Senior       4,902       B       6,166       3.00         1042_C       IS Engineer-Senior       4,902       B       6,166       3.00         1044_C       IS Engineer-Senior       4,902       B       6,166       3.00         1053_C       IS Business Analyst-Senior       4,131	1.00					
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.41	0.39
Division Total:		_					72.41	72.39
229228 CON	10020 GF	1042_C	IS Engineer-Journey		В		1.00	0.00
Citywide Systems	Continuing Authority Ctrl		-					0.00
-	-		-					0.00
229228 CON	10060 GF		-		В			1.00
Citywide Systems	Work Order		-		В			4.00
Oystems			-		В			1.00
					В			1.00
					В			1.00
			0		В			3.00
					В			1.00
			-		В			3.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	25.00	26.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	23.00	23.00
		1064_C	<b>-</b>	4,360	В	5,908	5.00	5.00
		1070_C	IS Project Director	5,274	В	7,144	5.00	5.00
		1092_C	IT Operations Support Administrator II	2,749	В	3,407	3.00	3.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	4.00	4.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	2.00	2.00
		1842_C	-	3,069	В	3,730	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.88	1.82
Division Total:							90.88	88.82
229231 CON	10000 GF	0923_C	-		В	5,884		1.00
Payroll	Annual Account Ctrl		-		В	7,346	1.00	1.00
		1218_C	Payroll Supervisor	3,710	В	4,508	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,637	В	3,205	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	8.00	8.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	В	3,876	4.00	4.00
		1404_C	Clerk	2,062	В	2,505	2.00	2.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
Division Total:							21.00	21.00
275641 CON	10060 GF	0931_C	Manager III	4,970	В	6,344	2.00	2.00
City Services Auditor	Work Order	0953_C	Deputy Director III	6,178	В	7,885	2.00	2.00
Additor		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1684_C	Auditor II	3,944	В	4,795	18.00	18.00
		1686_C	Auditor III	4,432	В	5,799	9.54	10.00
		1803_C	Performance Analyst I	2,790	В	3,391	5.00	5.00
		1805_C	Performance Analyst II	3,944	В	4,795	17.54	18.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.77	3.00
		1830_C	Performance Analyst III - Project Manager	4,863	В	6,362	12.00	12.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		1867_C	Auditor I	2,790	В	3,391	4.00	4.00
		5408_C	Coordinator of Citizen Involvement	4,275	В	5,194	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.32	1.28
								~ ~ ~ ~
Division Total:							79.17	80.28

Department: CPC City Planning

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
109733 CPC	10000 GF	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Environmental		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
Planning	Account Ctrl	1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		5275_C	Planner Technician	2,437	В	2,963	2.00	2.00
		5277_C	Planner I	2,803	В	3,407	1.00	1.00
		5278_C	Planner II	3,407	В	4,142	6.00	6.00
		5291_C	Planner III	4,044	В	4,915	2.00	2.00
		5293_C	Planner IV	4,795	В	5,827	1.00	1.00
		5298_C	Planner III-Environmental Review	4,044	В	4,915	19.00	19.00
		5299_C	Planner IV-Environmental Review	4,795	В	5,827	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.42	0.40
109733 CPC	10020 GF	5278_C	Planner II	3,407	В	4,142	1.00	1.00
Environmental Planning	Continuing Authority Ctrl	5291_C	Planner III	4,044	В	4,915	1.00	1.00
Division Total:							44.42	44.40
154644 CPC	10000 GF	1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
Zoning Admin		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
& Compliance	Account Ctrl	5275_C	Planner Technician	2,437	В	2,963	0.50	0.50
		5278_C	Planner II	3,407	В	4,142	1.00	1.00
			Planner V	5,690	В	7,436	1.00	1.00
			Planner III	4,044	В	4,915	2.00	2.00
			Planner IV	4,795	В	5,827	2.00	2.00
154644 CPC	10840 SR	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Zoning Admin		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
& Compliance	Code	1823_C	Senior Administrative Analyst	3,886	В	4,723	3.00	3.00
	Enforcement	5275_C	Planner Technician	2,437	В	2,963	1.00	1.00
		5277_C	Planner I	2,803	В	3,407	1.00	1.00
		5278_C	Planner II	3,407	B	4,142	2.00	2.00
		5291 C	Planner III	4,044	В	4,915	5.00	5.00
Division Total:				7 -		,	22.50	22.50
210706 CPC	10000 GF	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Community	Annual	1454_C	Executive Secretary III	3,375	В	4,100	0.50	0.50
Equity	Account Ctrl	5278_C	Planner II	3,407	В	4,142	1.00	1.00
		5291_C	Planner III	4,044	В	4,915	4.00	4.00
		5293_C	Planner IV	4,795	В	5,827	2.00	2.00
		9251_C	Public Relations Manager	4,863	В	6,518	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	3.00	3.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	2.00	2.00
Division Total:							14.50	14.50
210707 CPC	10000 GF	0931_C	Manager III	4,970	В	6,344	1.00	1.00
Executive	Annual	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Office	Account Ctrl	0964_C	Department Head IV	8,079	В	10,310	1.00	1.00
		1052_C	IS Business Analyst	3,569	В	4,489	2.00	2.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1454_C	Executive Secretary III	3,375	В	4,100	0.50	0.50
		5275_C	Planner Technician	2,437	В	2,963	0.50	0.50
		5278_C	Planner II	3,407	В	4,142	1.00	1.00
		5210_0						
		5283_C	Planner V	5,690	В	7,436	1.00	1.00
			Planner V Planner III	5,690 4,044	B B	7,436 4,915	1.00 6.00	1.00 6.00
		5283_C						
Division Total:		5283_C 5291_C	Planner III	4,044	В	4,915	6.00	6.00
Division Total: 229234 CPC	10000 GF	5283_C 5291_C	Planner III	4,044	В	4,915	6.00 3.00	6.00 3.00
229234 CPC Citywide	Annual	5283_C 5291_C 5293_C	Planner III Planner IV	4,044 4,795	B B	4,915 5,827	6.00 3.00 <b>19.00</b>	6.00 3.00 <b>19.00</b>
229234 CPC Citywide		5283_C 5291_C 5293_C 0923_C	Planner III Planner IV Manager II	4,044 4,795 4,610	B B B	4,915 5,827 5,884	6.00 3.00 <b>19.00</b> 1.00	6.00 3.00 <b>19.00</b> 1.00
229234 CPC Citywide	Annual	5283_C 5291_C 5293_C 0923_C 0953_C 1842_C	Planner III Planner IV Manager II Deputy Director III	4,044 4,795 4,610 6,178 3,069	B B B B	4,915 5,827 5,884 7,885 3,730	6.00 3.00 <b>19.00</b> 1.00 1.00	6.00 3.00 <b>19.00</b> 1.00 1.00
229234 CPC	Annual	5283_C 5291_C 5293_C 0923_C 0953_C 1842_C 5278_C	Planner III Planner IV Manager II Deputy Director III Management Assistant	4,044 4,795 4,610 6,178 3,069 3,407	B B B B B	4,915 5,827 5,884 7,885 3,730 4,142	6.00 3.00 <b>19.00</b> 1.00 1.00 6.85	6.00 3.00 <b>19.00</b> 1.00 1.00 1.00
229234 CPC Citywide	Annual	5283_C 5291_C 5293_C 0923_C 0953_C 1842_C	Planner III Planner IV Manager II Deputy Director III Management Assistant Planner II	4,044 4,795 4,610 6,178 3,069	B B B B B B	4,915 5,827 5,884 7,885 3,730	6.00 3.00 <b>19.00</b> 1.00 1.00 1.00	6.00 3.00 <b>19.00</b> 1.00 1.00 6.85

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229234 CPC	10000 GF	5293_C	Planner IV	4,795	В	5,827	4.50	4.50
Citywide	Annual	5502_C	Project Manager I	5,927	В	6,382	1.00	1.00
Planning	Account Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	1.23	1.18
229234 CPC	10020 GF	5275_C	Planner Technician	2,437	В	2,963	1.00	1.00
Citywide	Continuing	5291_C	Planner III	4,044	В	4,915	2.00	2.00
Planning	Authority Ctrl	5293_C	Planner IV	4,795	В	5,827	0.50	0.50
229234 CPC	10670 SR	0931_C	Manager III	4,970	В	6,344	0.10	0.10
Citywide	Eastern	1823_C	Senior Administrative Analyst	3,886	В	4,723	0.75	0.75
Planning	Neighborhood Cl	5278_C	Planner II	3,407	В	4,142	0.50	0.50
	01	5291_C	Planner III	4,044	В	4,915	1.20	1.20
229234 CPC	10820 SR	5278_C	Planner II	3,407	В	4,142	0.50	0.50
Citywide Planning	Market & Octavia CI	5291_C	Planner III	4,044	В	4,915	0.45	0.45
229234 CPC	10860 SR	5278_C	Planner II	3,407	В	4,142	0.05	0.05
Citywide Planning	Rincon Hill and SOMA CI	5291_C	Planner III	4,044	В	4,915	0.10	0.10
229234 CPC Citywide	10880 SR Transit	5278_C	Planner II	3,407	В	4,142	0.10	0.10
Planning	Center District	5291_C	Planner III	4,044	В	4,915	0.15	0.15
229234 CPC Citywide Planning	10900 SR Visitacion Valley CI	5291_C	Planner III	4,044	В	4,915	0.05	0.05
Division Total:	valley Cl						38.08	38.03
229235 CPC	10000 GF	0931_C	Manager III	4,970	В	6,344	1.00	1.00
Current	Annual	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Planning	Account Ctrl	1406_C	Senior Clerk	2,138	В	3,151	2.00	2.00
		1450 C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		5275_C	Planner Technician	2,437	В	2,963	3.00	3.00
		5275_C	Planner I	2,803	B	2,903 3,407	4.00	4.00
		5278_C	Planner II	2,803	B	4,142	15.00	15.00
		5291_C	Planner III	4,044	В	4,915	26.50	26.50
		5291_C	Planner IV	4,795	B	5,827	6.00	6.00
			Temporary - Miscellaneous	4,700 0	В	0	2.86	2.76
229235 CPC	10020 GF	1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
Current	Continuing	1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
Planning	Authority Ctrl	5278_C	Planner II	3,407	B	4,142	1.00	1.00
		5291_C	Planner III	4,044	B	4,915	3.50	3.50
			Temporary - Miscellaneous	4,044	B	4,915	2.04	3.50 1.97
Division Total:			remporary - Miscellaneous	0	D	0	<b>70.90</b>	<b>70.73</b>
229236 CPC	10000 GF	0931_C	Manager III	4,970	В	6,344	0.90	0.90
Administration		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
	Account Ctrl	1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1042_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1043_0 1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	5.00	5.00
		1053_C	IS Business Analyst Principal	4,783	В	6,479	1.50	1.50
		1094_0 1091_C	IT Operations Support Administrator I	2,341	В	2,900	1.00	1.00
		1091_C	IT Operations Support Administrator IV	4,062	B	5,034	2.00	2.00
		1094_C 1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
			•					1.00
		1232 C	I raining ()thear	-7 500	R	1 5 4 1		1.00
		1232_C	Training Officer	3,509	B	4,594	1.00	
		1241_C	Human Resources Analyst	2,889	В	4,252	1.00	1.00
		1241_C 1246_C	Human Resources Analyst Principal Human Resources Analyst	2,889 4,841	B B	4,252 6,333	1.00 1.00	1.00 1.00
		1241_C 1246_C 1312_C	Human Resources Analyst Principal Human Resources Analyst Public Information Officer	2,889 4,841 3,077	B B B	4,252 6,333 3,740	1.00 1.00 1.00	1.00 1.00 1.00
		1241_C 1246_C 1312_C 1406_C	Human Resources Analyst Principal Human Resources Analyst Public Information Officer Senior Clerk	2,889 4,841 3,077 2,138	B B B B	4,252 6,333 3,740 3,151	1.00 1.00 1.00 3.00	1.00 1.00 1.00 3.00
		1241_C 1246_C 1312_C 1406_C 1634_C	Human Resources Analyst Principal Human Resources Analyst Public Information Officer Senior Clerk Principal Account Clerk	2,889 4,841 3,077 2,138 2,893	B B B B	4,252 6,333 3,740 3,151 3,516	1.00 1.00 1.00 3.00 1.00	1.00 1.00 1.00 3.00 1.00
		1241_C 1246_C 1312_C 1406_C 1634_C 1657_C	Human Resources Analyst Principal Human Resources Analyst Public Information Officer Senior Clerk Principal Account Clerk Accountant IV	2,889 4,841 3,077 2,138 2,893 4,328	B B B B B	4,252 6,333 3,740 3,151 3,516 5,656	1.00 1.00 3.00 1.00 1.00	1.00 1.00 1.00 3.00 1.00 1.00
		1241_C 1246_C 1312_C 1406_C 1634_C 1657_C 1823_C	Human Resources Analyst Principal Human Resources Analyst Public Information Officer Senior Clerk Principal Account Clerk Accountant IV Senior Administrative Analyst	2,889 4,841 3,077 2,138 2,893 4,328 3,886	B B B B B B	4,252 6,333 3,740 3,151 3,516 5,656 4,723	1.00 1.00 3.00 1.00 1.00 4.25	1.00 1.00 3.00 1.00 1.00 4.25
		1241_C 1246_C 1312_C 1406_C 1634_C 1657_C 1823_C 1825_C	Human Resources Analyst Principal Human Resources Analyst Public Information Officer Senior Clerk Principal Account Clerk Accountant IV Senior Administrative Analyst Principal Administrative Analyst II	2,889 4,841 3,077 2,138 2,893 4,328 3,886 4,926	B B B B B B	4,252 6,333 3,740 3,151 3,516 5,656 4,723 6,451	1.00 1.00 3.00 1.00 1.00 4.25 1.00	1.00 1.00 3.00 1.00 1.00 4.25 1.00
		1241_C 1246_C 1312_C 1406_C 1634_C 1657_C 1823_C	Human Resources Analyst Principal Human Resources Analyst Public Information Officer Senior Clerk Principal Account Clerk Accountant IV Senior Administrative Analyst	2,889 4,841 3,077 2,138 2,893 4,328 3,886	B B B B B B	4,252 6,333 3,740 3,151 3,516 5,656 4,723	1.00 1.00 3.00 1.00 1.00 4.25	1.00 1.00 3.00 1.00 1.00 4.25

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229236 CPC	10000 GF	5291_C	Planner III	4,044	В	4,915	1.00	1.00
Administration	Annual	5293_C	Planner IV	4,795	В	5,827	1.00	1.00
	Account Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	1.61	1.55
229236 CPC	10020 GF	1054_C	IS Business Analyst-Principal	4,783	В	6,479	0.50	0.50
Administration	Continuing Authority Ctrl	1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
229236 CPC Administration	10840 SR Planning Code Enforcement	1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
Division Total:							38.76	38.70
<b>CPC</b> Department	t Total						248.16	247.86

Department: CSC Civil Service Commission

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229261 CSC	10000 GF	0951_C	Deputy Director I	4,293	В	5,481	1.00	1.00
Civil Service	Annual	0961_C	Department Head I	5,336	В	6,810	1.00	1.00
Commission	Account Ctrl	1203_C	Personnel Technician	2,784	В	3,385	1.00	1.00
		1241_C	Human Resources Analyst	2,889	В	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
Division Total:							6.00	6.00
CSC Departme	nt Total						6.00	6.00

## Department: CSS Child Support Services

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229264 CSS	11300 SR Child	0922_C	Manager I	4,293	В	5,481	3.00	3.00
	Support-Operating	0952_C	Deputy Director II	4,970	В	6,344	1.00	1.00
Services		0963_C	Department Head III	7,034	В	8,975	1.00	1.00
		1062_C	IS Programmer Analyst	3,082	В	3,876	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,637	В	3,205	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
		1310_C	Public Relations Assistant	2,322	В	2,822	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	2.00	2.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1424_C	Clerk Typist	2,144	В	3,151	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1630_C	Account Clerk	2,211	В	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		8157_C	Child Support Officer I	2,568	В	3,120	3.00	3.00
		8158_C	Child Support Officer II	2,980	В	3,623	43.00	43.00
		8159_C	Child Support Officer III	3,555	В	4,319	9.00	9.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	3.00	3.00
		8182_C	Head Attorney, Civil And Criminal	7,544	В	9,170	1.00	1.00
Division Total:							81.00	81.00
CSS Departmen	nt Total						81.00	81.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229313 DAT	10000 GF	0922_C	Manager I	4,293	В	5,481	2.00	2.00
District	Annual Account	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Attorney	Ctrl	0931_C	Manager III	4,970	В	6,344	2.00	2.00
		0932_C	Manager IV	5,336	В	6,810	2.00	2.00
		0933_C	Manager V	5,754	В	7,346	1.00	1.00
		0943_C	Manager VIII	7,489	В	9,556	1.00	1.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	В	3,407	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	2.00	2.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	В	4,088	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,841	В	6,333	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	1.00	1.00
		1458_C	Legal Secretary I	3,009	В	3,657	1.78	1.78
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
			Administrative Analyst	3,334	В	4,053	2.00	2.00
			Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		8129_C	Victim/Witness Investigator I	2,742	В	3,334	1.00	1.00
		8131_C	Victim/Witness Investigator II	3,009	В	3,657	2.90	2.90
		8132_C	District Attorney's Investigative Assistant	2,795	В	3,842	31.31	31.31
		8133_C	Victim/Witness Investigator III	3,586	В	4,361	11.06	11.06
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	3.00	3.00
		8146_S	District Attorney's Investigator	4,169	В	5,321	1.93	1.93
		8147_C	Senior District Attorney's Investigator	4,534	В	5,786	2.85	2.85
		8149_S	Assistant Chief District Attorney's Investigator	4,826	В	6,159	1.00	1.00
		8173_C	Legal Assistant	3,184	В	4,166	1.00	1.00
		8177 C	Attorney (Civil/Criminal)	4,873	В	8,536	104.30	104.30
		8181_C	Assistant Chief Attorney I	7,921	В	9,629	6.00	6.00
		8182_C	Head Attorney, Civil And Criminal	7,544	В	9,170	13.00	13.00
		8183_C	Assistant Chief Attorney II	8,318	В	10,109	1.00	1.00
		8198_C	District Attorney	12,409	В	12,409	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	4,169	B	5,321	17.00	17.00
		8552_P	Senior District Attorney's Investigator (SFERS)	4,534	B	5,786	3.00	3.00
		8554_P	Asst Chief District Attorney Investigator (SFERS)	4,826	В	6,159	2.00	2.00
		8556_P	Chief District Attorney Investigator (SFERS)	6,178	В	7,885	1.00	1.00
		8558_P	Pr Dist Attny Investigator, Special Unit (SFERS)	4,970	В	6,344	1.00	1.00
229313 DAT	10010 GF	8132_C	District Attorney's Investigative Assistant	2,795	В	3,842	2.00	2.00
District	Annual Authority	8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	5.00	5.00
Attorney	Ctrl	8182_C	Head Attorney, Civil And Criminal	7,544	В	9,170	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	4,169	В	5,321	5.00	5.00
		8554_P	Asst Chief District Attorney Investigator (SFERS)	4,826	В	6,159	1.00	1.00
229313 DAT	10020 GF	0923_C	Manager II	4,610	В	5,884	0.40	0.40
District	Continuing	1458_C	Legal Secretary I	3,009	В	3,657	1.00	1.00
Attorney	Authority Ctrl	8129_C	Victim/Witness Investigator I	2,742	В	3,334	12.90	12.90
		8131_C	Victim/Witness Investigator II	3,009	В	3,657	3.00	3.00
		8132_C	District Attorney's Investigative Assistant	2,795	В	3,842	0.25	0.25
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	1.64	1.64
		8135_C 8146_S	District Attorney's Investigator	3,894 4,169	B	4,735 5,321	1.04	1.04
		8140_S 8147_S	Senior District Attorney's Investigator	4,109		5,321 5,786	1.00	1.00
					B			
		8149_S	Assistant Chief District Attorney's Investigator	4,826	B	6,159 8,526	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	4.72	4.72
		8182_C	Head Attorney, Civil And Criminal	7,544	В	9,170	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	4,169	В	5,321	3.00	3.00
		8552_P	Senior District Attorney's Investigator (SFERS)	4,534	В	5,786	1.00	1.00

Department: DAT District Attorney

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229313 DAT		8132_C	District Attorney's Investigative Assistant	2,795	В	3,842	0.51	0.51
District	Order	8133_C	Victim/Witness Investigator III	3,586	В	4,361	2.00	2.00
Attorney		8135_C	Assistant Chief Victim/Witness Investigator	3,894	В	4,735	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	2.35	2.35
		8181_C	Assistant Chief Attorney I	7,921	В	9,629	1.00	1.00
229313 DAT	13500 SR Da-	8133_C	Victim/Witness Investigator III	3,586	В	4,361	2.00	2.00
District	Special	8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	1.00	1.00
Attorney	Revenue	8550_P	District Attorney's Investigator (SFERS)	4,169	В	5,321	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.35	0.34
229313 DAT	13550 SR	0923_C	Manager II	4,610	В	5,884	1.60	1.60
District	Public	8129_C	Victim/Witness Investigator I	2,742	В	3,334	6.35	6.35
Attorney	Protection-Grant	8131_C	Victim/Witness Investigator II	3,009	В	3,657	3.00	3.00
		8132_C	District Attorney's Investigative Assistant	2,795	В	3,842	0.10	0.10
		8133_C	Victim/Witness Investigator III	3,586	В	4,361	3.00	3.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	В	4,735	0.64	0.64
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	2.50	2.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.24	0.24
229313 DAT	13720 SR	0922_C	Manager I	4,293	В	5,481	1.00	1.00
District	Public	1458_C	Legal Secretary I	3,009	В	3,657	0.25	0.25
Attorney	Protection-Grant Sta	8129_C	Victim/Witness Investigator I	2,742	В	3,334	4.40	4.40
	Sia	8131_C	Victim/Witness Investigator II	3,009	В	3,657	2.10	2.10
		8132_C	District Attorney's Investigative Assistant	2,795	В	3,842	0.70	0.70
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	В	4,735	1.37	1.37
		8146_C	District Attorney's Investigator	4,169	В	5,321	0.22	0.22
		8146_S	District Attorney's Investigator	4,169	В	5,321	2.60	2.60
		8147_C	Senior District Attorney's Investigator	4,534	В	5,786	0.05	0.05
		8147_S	Senior District Attorney's Investigator	4,534	В	5,786	0.25	0.25
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	2.99	2.99
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.86	0.83
229313 DAT	13730 SR	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
District	Public		Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
Attorney	Protection-Grant	8133_C	Victim/Witness Investigator III	3,586	В	4,361	1.00	1.00
	Oth		Assistant Chief Victim/Witness Investigator	3,894	В	4,735	1.00	1.00
			Attorney (Civil/Criminal)	4,873	В	8,536	1.00	1.00
<b>Division Total:</b>	Division Total:						329.47	329.43
DAT Departme	nt Total						329.47	329.43

Department: DBI Building Inspection

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
109736 DBI	10190 SR BIF	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
nspection Services	Operating Project	1446_C	Secretary II	2,593	В	3,151	1.00	1.00
bervices	Project	6130_C	Safety Analyst	4,522	В	5,496	1.00	1.00
		6242_C	Plumbing Inspector	4,293	В	5,219	16.00	16.00
		6244_C	Chief Plumbing Inspector	5,219	В	6,344	1.00	1.00
		6246_C	Senior Plumbing Inspector	4,735	В	5,754	4.00	4.00
		6248_C	Electrical Inspector	4,293	В	5,219	20.00	20.00
		6249_C	Senior Electrical Inspector	4,735	В	5,754	4.00	4.00
		6250_C	Chief Electrical Inspector	5,219	В	6,344	1.00	1.00
		6270_C	Housing Inspector	4,293	В	5,219	21.00	21.00
		6272_C	Senior Housing Inspector	4,735	В	5,754	5.00	5.00
		6274_C	Chief Housing Inspector	5,219	В	6,830	1.00	1.00
		6321_C	Permit Technician I	2,138	В	2,601	19.00	19.00
		6322_C	Permit Technician II	2,822	В	3,431	5.00	5.00
			Permit Technician III	3,236	В	3,934	1.00	1.00
			Building Inspector	4,293	В	5,219	34.00	34.00
		6333_C	Senior Building Inspector	4,735	В	5,754	5.00	5.00
		6334_C	Chief Building Inspector	5,219	В	6,344	3.00	3.00
			Temporary - Miscellaneous	0	В	0	3.41	3.29
Division Total:				Ŭ		Ŭ	146.41	146.29
229318 DBI	10190 SR BIF	0923_C	Manager II	4,610	В	5,884	2.00	2.00
		0920_0 0931_C	Manager III	4,970	B	6,344	2.00	2.00
	Project	0931_C 0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0941_C 0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
				-				
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	3.00	3.00
		1044_C	IS Engineer-Principal	5,274	В	7,144	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,744	В	4,713	2.00	2.00
		1070_C	IS Project Director	5,274	В	7,144	2.00	2.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,369	В	5,418	1.00	1.00
		1203_C	Personnel Technician	2,784	В	3,385	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,637	В	3,205	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	2.00	2.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1555_C	Secretary, Building Inspection Commission	3,668	В	4,458	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.0
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		4321_C	Cashier II	2,295	B	2,790	2.00	2.00
		4321_C 6321_C	Permit Technician I	2,295	B	2,601	3.00	3.00
		6322_C	Permit Technician II	2,130	B	3,431	10.00	10.00
		6323_C	Permit Technician III	3,236			2.00	2.00
				-	В	3,934		
		6331_C	Building Inspector	4,293	В	5,219	1.00	1.00
		6004 0	Chief Building Increater	E 040		6 0 4 4	4 00	1.00
		6334_C	Chief Building Inspector Temporary - Miscellaneous	5,219 0	B B	6,344 0	1.00 0.30	1.0 0.2

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229318 DBI	10230 SR BIF-	0923_C	Manager II	4,610	В	5,884	1.00	1.00
AdminIstration	•	1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
	Projects	1064_C	IS Programmer Analyst-Principal	4,360	В	5,908	1.00	1.00
		5207_C	Associate Engineer	4,545	В	5,525	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	1.00	1.00
		5214_C	Building Plans Engineer	5,802	В	7,051	1.00	1.00
		6242_C	Plumbing Inspector	4,293	В	5,219	1.00	1.00
		6248_C	Electrical Inspector	4,293	В	5,219	1.00	1.00
		6270_C	Housing Inspector	4,293	В	5,219	1.00	1.00
		6321_C	Permit Technician I	2,138	В	2,601	4.00	4.00
		6322_C	Permit Technician II	2,822	В	3,431	4.00	4.00
		6323_C	Permit Technician III	3,236	В	3,934	1.00	1.00
		6331_C	Building Inspector	4,293	В	5,219	2.00	2.00
		9976_C	Technology Expert I	0	В	0	1.00	1.00
Division Total:							87.30	87.29
229344 DBI	10190 SR BIF	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Permit	Operating	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Services	Project	1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		5203_C	Assistant Engineer	3,906	В	4,747	1.00	1.00
		5207_C	Associate Engineer	4,545	В	5,525	14.00	14.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	1.00	1.00
		5212_C	Engineer/Architect Principal	7,070	В	9,242	1.00	1.00
		5214_C	Building Plans Engineer	5,802	В	7,051	2.00	2.00
		5218_C	Structural Engineer	5,802	В	7,051	1.00	1.00
		5241_C	Engineer	5,262	В	6,398	15.00	15.00
		6321_C	Permit Technician I	2,138	В	2,601	11.00	11.00
		6322_C	Permit Technician II	2,822	В	3,431	23.00	23.00
		6323_C	Permit Technician III	3,236	В	3,934	4.00	4.00
		6331_C	Building Inspector	4,293	В	5,219	11.00	11.00
		6333_C	Senior Building Inspector	4,735	В	5,754	4.00	4.00
		6334_C	Chief Building Inspector	5,219	В	6,344	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.94	0.90
Division Total:							92.94	92.90
<b>DBI Department</b>	Total						326.65	326.48

## Department: DEC Dept of Early Childhood

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
186644 HSA	10000 GF Annual	0931_C	Manager III	4,970	В	6,344	0.00	1.00
Early Care &	Account Ctrl	0961_C	Department Head I	5,336	В	6,810	0.00	0.67
Education			Administrative Analyst	3,334	В	4,053	0.00	2.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	0.00	4.00
			Principal Administrative Analyst	4,498	В	5,468	0.00	1.00
			Management Assistant	3,069	В	3,730	0.00	1.00
			Senior Management Assistant	3,516	В	4,275	0.00	1.00
186644 HSA	11140 SR PEEF Annual	0923_C	Manager II	4,610	В	5,884	0.00	2.00
	Contr-EarlyCare	0961_C	Department Head I	5,336	В	6,810	0.00	0.33
Education			Administrative Analyst	3,334	В	4,053	0.00	3.00
			Senior Administrative Analyst	3,886	В	4,723	0.00	1.00
		2917_C	Program Support Analyst	3,993	В	4,854	0.00	1.00
186644 HSA	11201 SR Comm Rnt	0923_C	Manager II	4,610	В	5,884	0.00	2.00
	GR Tx for OECE	0931_C	Manager III	4,970	В	6,344	0.00	1.00
Education		1054_C	IS Business Analyst-Principal	4,783	В	6,479	0.00	1.00
		1241_C	Human Resources Analyst	2,889	В	4,252	0.00	1.00
		1246_C	Principal Human Resources Analyst	4,841	В	6,333	0.00	1.00
		1314_C	Public Relations Officer	3,668	В	4,801	0.00	1.00
		1652_C	Accountant II	3,092	В	3,755	0.00	1.00
		1654_C	Accountant III	3,740	В	4,545	0.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	0.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	0.00	12.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	0.00	7.00
Division Total:							0.00	47.00
229047 CFC	11000 SR CFC	0961_C	Department Head I	5,336	В	6,810	0.00	1.00
	ContinuingAuthorityCtrl	1654_C	Accountant III	3,740	В	4,545	0.00	1.00
Families Commsn		1822_C	Administrative Analyst	3,334	В	4,053	0.00	0.50
Comman		1823_C	Senior Administrative Analyst	3,886	В	4,723	0.00	1.00
		9772_C	Community Development Specialist	3,158	В	3,839	0.00	3.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	0.00	4.50
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	0.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.00	1.00
	11020 SR	1822_C	Administrative Analyst	3,334	В	4,053	0.00	0.50
	Children&FamiliesGrants Fed	9774_C	Senior Community Development Specialist I	3,657	В	4,444	0.00	1.50
Division Total:							0.00	17.00
<b>DEC Departmen</b>	t Total						0.00	64.00

## Department: DEM Emergency Management

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229985 DEM	10000 GF	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Administration	Annual	0923_C	Manager II	4,610	В	5,884	3.00	3.00
	Account Ctrl	0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0932_C	Manager IV	5,336	В	6,810	1.00	1.00
		0942_C	Manager VII	6,619	В	8,446	1.00	1.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		0964_C	Department Head IV	8,079	В	10,310	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	4.77	5.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	В	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,744	В	4,713	1.00	1.00
		1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	6.00	6.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	2.00	2.00
		1204_C	Senior Personnel Clerk	2,656	В	3,229	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	1.00	1.00
		1241_C	Human Resources Analyst	2,889	В	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	2.00	2.00
			Executive Secretary II	3,105	В	3,775	1.00	1.00
			Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		8600_C	Emergency Services Assistant	2,437	В	2,963	1.00	1.00
		8603_C	Emergency Services Coord III	4,044	В	4,915	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.48	0.46
229985 DEM	10020 GF	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Administration	Continuing		Temporary - Miscellaneous	0	В	0,004	26.24	0.00
Division Total:	Authority Ctrl		Temporary Miscellaneous	U	U	0	65.49	<b>39.46</b>
229986 DEM	10000 GF	0922_C	Manager	4,293	В	5,481	1.00	1.00
Emergency	Annual		Manager I					
Communications		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	В	6,344 8,075	1.00	1.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		8238_C	Public Safety Communications Dispatcher	3,567	В	4,336	190.00	190.00
		8239_C	Public Safety Communications Supervisor	4,010	В	4,872	27.00	27.00
		8240_C	Public Safety Communications Coordinator	4,210	В	5,116	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.20	2.12
Division Total:					_		231.20	231.12
267659 DEM	10000 GF	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Emergency Services	Annual Account Ctrl	0931_C	Manager III	4,970	В	6,344	1.00	1.00
00111000		0933_C	Manager V	5,754	В	7,346	2.00	2.00
		0943_C	Manager VIII	7,489	В	9,556	1.00	1.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	1.00	1.00
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	0.77	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		2320_C	Registered Nurse	5,258	В	6,905	1.00	1.00
		2533_C	Emergency Medical Services Agency Specialist	4,293	В	5,219	4.00	4.00
		2593_C	Health Program Coordinator III	3,868	В	5,057	1.00	1.00
		8601_C	Emergency Services Coordinator I	2,803	В	3,407	1.00	1.00
		8602_C	Emergency Services Coord II	3,407	В	4,142	2.50	2.50
		8603_C	Emergency Services Coord III	4,044	В	4,915	1.50	1.50
			Emergency Services Coord IV	4,795	В	5,827	1.00	1.00
			Temporary - Miscellaneous	0	В	0	0.89	0.87
267659 DEM	10060 GF	0931_C	Manager III	4,970	В	6,344	1.00	1.00
Emergency	Work Order	8602_C	Emergency Services Coord II	3,407	В	4,142	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
267659 DEM	10060 GF	8603_C	Emergency Services Coord III	4,044	В	4,915	4.00	4.00
Emergency Services	Work Order	8604_C	Emergency Services Coord IV	4,795	В	5,827	1.00	1.00
Division Total:							31.66	31.87
285644 DEM	13560 SR	0931_C	Manager III	4,970	В	6,344	8.00	8.70
Homeland	Homeland	0932_C	Manager IV	5,336	В	6,810	3.00	3.00
Security Grants	Security	0933_C	Manager V	5,754	В	7,346	1.00	1.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	5.00	5.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		8601_C	Emergency Services Coordinator I	2,803	В	3,407	3.00	3.00
		8602_C	Emergency Services Coord II	3,407	В	4,142	3.00	3.00
		8603_C	Emergency Services Coord III	4,044	В	4,915	0.50	0.50
		8604_C	Emergency Services Coord IV	4,795	В	5,827	1.00	1.00
Division Total:							27.50	28.20
DEM Department	Total						355.85	330.65

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
209644 DPA	10000 GF	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Police	Annual	0931_C	Manager III	4,970	В	6,344	1.00	1.00
Accountabilty	Account Ctrl	0951_C	Deputy Director I	4,293	В	5,481	1.00	1.00
		0962_C	Department Head II	6,619	В	8,446	1.00	1.00
		1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1424_C	Clerk Typist	2,144	В	3,151	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	2.00	2.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1684_C	Auditor II	3,944	В	4,795	1.00	1.00
		1686_C	Auditor III	4,432	В	5,799	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		8124_C	Investigator, Department of Police Accountability	3,561	В	4,328	18.00	18.00
		8126_C	Sr Investigator, Dept of Police Accountability	3,906	В	4,747	7.00	7.00
		8173_C	Legal Assistant	3,184	В	4,166	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	8.00	8.00
		8182_C	Head Attorney, Civil And Criminal	7,544	В	9,170	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.01	0.01
209644 DPA Police Accountabilty	10010 GF Annual Authority Ctrl	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
Division Total:							52.01	52.01
DPA Departmen	nt Total						52.01	52.01

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
07703 HBH	10000 GF Annual	0922_C	Manager I	4,293	В	5,481	5.00	5.00
ehavioral	Account Ctrl	0923_C	Manager II	4,610	В	5,884	8.50	8.50
ealth		0931_C	Manager III	4,970	В	6,344	2.00	2.00
		0932_C	Manager IV	5,336	В	6,810	2.70	2.70
		0933_C	Manager V	5,754	В	7,346	2.00	2.00
		0941_C	Manager VI	6,178	В	7,885	2.00	2.00
		0942_C	Manager VII	6,619	В	8,446	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,372	В	11,962	1.00	1.00
		1232_C	Training Officer	3,509	В	4,594	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	0.35	0.3
		1406_C	Senior Clerk	2,138	В	3,151	36.16	36.1
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.0
		1630_C	Account Clerk	2,211	В	2,688	1.00	1.0
		1632_C	Senior Account Clerk	2,562	В	3,112	5.00	5.0
		1635_C	Health Care Billing Clerk I	2,415	В	2,934	2.00	2.0
		1636_C	Health Care Billing Clerk II	2,715	В	3,299	17.00	17.0
		1652_C	Accountant II	3,092	В	3,755	2.00	2.0
		1654_C	Accountant III	3,740	В	4,545	4.00	4.0
		1657_C	Accountant IV	4,328	В	5,656	0.25	0.2
		1662_C	Patient Accounts Assistant Supervisor	2,922	В	3,555	2.00	2.0
		1663_C	Patient Accounts Supervisor	3,334	В	4,053	3.00	3.0
		1664_C	Patient Accounts Manager	3,819	В	4,640	1.00	1.0
		1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.0
		1822_C	Administrative Analyst	3,334	В	4,053	7.01	7.0
		1823_C	Senior Administrative Analyst	3,886	В	4,723	13.00	13.0
		1824_C	Principal Administrative Analyst	4,498	В	5,468	8.00	8.0
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	2.00	2.0
		1827_C	Administrative Services Manager	3,926	В	4,772	2.00	2.0
		2106_C	Medical Staff Services Department Specialist	2,663	В	3,236	3.00	3.0
		2112_C	Medical Record Technician	2,728	В	3,318	1.00	1.0
		2114_C	Medical Records Technician Supervisor	3,190	В	3,876	1.00	1.0
		2119_C	Health Care Analyst	3,391	В	4,122	1.26	1.2
		2232_C	Senior Physician Specialist	7,898	В	10,917	0.75	0.7
		2233_C	Supervising Physician Specialist	8,501	В	11,741	1.00	1.0
		2242_C	Senior Psychiatric Physician Specialist	9,537	В	13,496	42.60	42.6
		2243_C	Supervising Psychiatric Physician Specialist	10,264	В	14,515	6.50	6.5
		2305_C	Psychiatric Technician	2,893	В	3,516	5.52	5.5
		2320_C	Registered Nurse	5,258	В	6,905	24.53	24.5
		2322_C	Nurse Manager	6,106	В	8,890	0.75	0.7
		2323_C	Clinical Nurse Specialist	6,516	В	9,222	1.50	1.5
		2328_C	Nurse Practitioner	6,513	B	9,220	9.80	9.8
		2409_C	Pharmacy Technician	3,151	В	3,830	4.00	4.0
		2430_C	Medical Evaluations Assistant	2,392	B	2,907	1.00	1.0
		2450_C	Pharmacist	5,468	B	6,978 8 116	2.75	2.7
		2453_C	Supervising Pharmacist	6,679	В	8,116	2.00	2.0
		2454_C 2552_C	Clinical Pharmacist Dir of Activities, Therapy And Volunteer Services	6,029 3,364	B B	7,694 4,088	4.85 1.00	4.8 1.0
		2565_C	Acupuncturist	2,951	В	3,586	1.00	1.0
		2566_C	Rehabilitation Counselor	2,957	В	3,596	1.60	1.6
		2500_0 2574_C	Clinical Psychologist	4,114	В	4,999	23.83	23.8
		2574_0 2575_C	Research Psychologist	4,420	В	5,371	4.08	4.0
		2575_C 2576_C	Supervising Clinical Psychologist	4,588	В	5,576	1.94	4.0 1.9
		2576_C	Health Worker I	2,092	В	2,541	5.60	5.6
		2586_C	Health Worker II	2,341	В	2,844	18.77	19.0
		2580_C	Health Worker III	2,562	В	3,112	42.70	42.7
		2587_C	Health Worker IV	2,992	B	3,637	12.50	12.5
		2588_C 2589 C	Health Program Coordinator I	2,992 3,037	B	3,690	3.54	4.0
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Department: DPH Public Health

	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207703 HBH	10000 GF Annual	2593_C	Health Program Coordinator III	3,868	B	5,057	34.00	34.00
Behavioral	Account Ctrl	2736_C	Porter	2,155	В	2,617	1.00	1.00
Health		2738_C	Porter Assistant Supervisor	2,369	В	2,880	1.00	1.00
		2802_C	Epidemiologist I	3,077	В	3,740	1.00	1.00
		2830_C	Public Health Nurse	5,258	В	6,905	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,562	В	3,112	1.00	1.00
		2908_C	Senior Hospital Eligibility Worker	2,934	В	3,567	1.00	1.00
		2910_C	Social Worker	2,637	В	3,205	1.00	1.00
		2920_C	Medical Social Worker	3,555	В	4,319	1.00	1.00
		2930_C	Behavioral Health Clinician	3,555	В	4,319	125.20	125.43
		2931_C	Marriage, Family And Child Counselor	3,555	В	4,319	24.31	24.31
		2932_C	Senior Behavioral Health Clinician	3,710	В	4,508	46.43	46.43
		2935_C	Senior Marriage, Family & Child Counselor	3,710	В	4,508	3.00	3.00
		9924_C	Public Service Aide - Health Services	1,773	В	1,773	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.64	2.56
		TEMPN_E	Temporary - Nurses	0	В	0	0.35	0.34
207703 HBH	10020 GF	1314_C	Public Relations Officer	3,668	В	4,801	1.00	1.00
Behavioral Health	Continuing Authority Ctrl	2593_C	Health Program Coordinator III	3,868	В	5,057	1.00	1.00
207703 HBH	10060 GF Work	1404_C	Clerk	2,062	В	2,505	2.00	2.00
Behavioral	Order	1406_C	Senior Clerk	2,138	В	3,151	0.49	0.49
Health		2242_C	Senior Psychiatric Physician Specialist	9,537	В	13,496	1.64	1.64
		2574_C	Clinical Psychologist	4,114	В	4,999	1.42	1.42
		2576_C	Supervising Clinical Psychologist	4,588	В	5,576	0.86	0.86
		2586_C	Health Worker II	2,341	В	2,844	6.00	6.00
		2588_C	Health Worker IV	2,992	В	3,637	1.00	1.00
		2593_C	Health Program Coordinator III	3,868	В	5,057	1.00	1.00
		2830_C	Public Health Nurse	5,258	В	6,905	0.40	0.40
		2930_C	Behavioral Health Clinician	3,555	В	4,319	5.50	5.50
		2931_C	Marriage, Family And Child Counselor	3,555	В	4,319	1.50	1.50
		2932_C	Senior Behavioral Health Clinician	3,710	В	4,508	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.10	2.02
207703 HBH	10582 SR OCOH	0922_C	Manager I	4,293	В	5,481	1.77	2.00
Behavioral	Nov18	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
Health	PropCHomelessSvc	0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		1314_C	Public Relations Officer	3,668	В	4,801	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		2119_C	Health Care Analyst	3,391	В	4,122	5.77	6.00
		2320_C	Registered Nurse	5,258	В	6,905	4.62	6.00
		2322_C	Nurse Manager	6,106	В	8,890	0.77	1.00
		2328_C	Nurse Practitioner	6,513	В	9,220	3.08	4.00
		2409_C	Pharmacy Technician	3,151	В	3,830	5.00	5.00
		2450_C	Pharmacist	5,468	В	6,978	6.50	6.50
		2454_C	Clinical Pharmacist	6,029	В	7,694	3.30	3.30
		2587_C	Health Worker III	2,562	В	3,112	28.54	32.00
		2588_C	Health Worker IV	2,992	В	3,637	0.77	1.00
		2589_C	Health Program Coordinator I	3,037	В	3,690	1.00	1.00
		2591_C	Health Program Coordinator II	3,457	В	4,201	0.77	1.00
		2593_C	Health Program Coordinator III	3,868	В	5,057	5.00	5.00
		2803_C	Epidemiologist II	3,926	В	4,772	1.00	1.00
		2820_C	Senior Health Program Planner	4,032	В	4,900	1.00	1.00
		2903_C	Hospital Eligibility Worker	2,562	В	3,112	1.00	1.00
		2908_C	Senior Hospital Eligibility Worker	2,934	В	3,567	3.00	3.00
		2930_C	Behavioral Health Clinician	3,555	В	4,319	18.15	20.00
			Senior Behavioral Health Clinician	3,710	В	4,508	7.31	8.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	8.01	8.23
	11500 00	1404_C	Clerk	2,062	В	2,505	0.65	0.65
207703 HBH	11580 SR	1404_0				_,	0.00	0.00
207703 HBH Behavioral Health	Community Health- Grants	1404_C	Senior Clerk	2,138	В	3,151	3.85	3.85

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207703 HBH	11580 SR	1822_C	Administrative Analyst	3,334	В	4,053	2.00	2.00
Behavioral	Community Health-	2232_C	Senior Physician Specialist	7,898	В	10,917	0.80	0.80
Health	Grants	2320_C	Registered Nurse	5,258	В	6,905	1.25	1.25
		2593_C	Health Program Coordinator III	3,868	В	5,057	1.59	1.59
		2803_C	Epidemiologist II	3,926	В	4,772	0.38	0.38
		2822_C	Health Educator	3,576	В	4,350	1.00	1.00
		2910_C	Social Worker	2,637	В	3,205	2.00	2.00
		2930_C	Behavioral Health Clinician	3,555	В	4,319	2.93	2.93
		2931_C	Marriage, Family And Child Counselor	3,555	В	4,319	4.50	4.50
			Senior Behavioral Health Clinician	3,710	В	4,508	0.75	0.75
			Temporary - Miscellaneous	0	В	0	0.19	0.18
207703 HBH	11630 SR Public	0922_C	Manager I	4,293	B	5,481	3.00	3.00
Behavioral	Health	0923_C	Manager II	4,610	В	5,884	2.00	2.00
Health		0931_C	Manager III	4,970	В	6,344	1.00	1.00
		1043_C	IS Engineer-Senior	4,970	B	6,166	1.00	1.00
			-	-		-		
		1051_C	IS Business Analyst-Assistant	3,082	В	3,876	1.00	1.00
		1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	3.00	3.00
		1636_C	Health Care Billing Clerk II	2,715	В	3,299	1.00	1.00
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	3.00	3.00
		2119_C	Health Care Analyst	3,391	В	4,122	1.74	1.74
		2230_C	Physician Specialist	7,164	В	10,143	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,537	В	13,496	3.45	3.45
		2320_C	Registered Nurse	5,258	В	6,905	2.00	2.00
		2322_C	Nurse Manager	6,106	В	8,890	1.00	1.00
		2328_C	Nurse Practitioner	6,513	В	9,220	3.30	3.30
			Pharmacy Technician	3,151	В	3,830	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,392	В	2,907	1.00	1.00
		2454_C	Clinical Pharmacist	6,029	B	7,694	1.00	1.00
		2566_C	Rehabilitation Counselor	2,957	В	3,596	2.00	2.00
		2500_C 2574_C	Clinical Psychologist	4,114	B	4,999	2.58	2.58
				-		-		0.92
		2575_C	Research Psychologist	4,420	В	5,371	0.92	
		2585_C	Health Worker I	2,092	В	2,541	6.46	6.46
		2586_C	Health Worker II	2,341	В	2,844	7.00	7.00
		2587_C	Health Worker III	2,562	В	3,112	7.50	7.50
		2588_C	Health Worker IV	2,992	В	3,637	3.48	3.48
		2589_C	Health Program Coordinator I	3,037	В	3,690	1.00	1.00
		2591_C	Health Program Coordinator II	3,457	В	4,201	1.77	2.00
		2593_C	Health Program Coordinator III	3,868	В	5,057	11.41	11.41
		2802_C	Epidemiologist I	3,077	В	3,740	1.00	1.00
		2803_C	Epidemiologist II	3,926	В	4,772	4.08	4.08
		2819_C	Assistant Health Educator	3,092	В	3,755	1.80	1.80
		2830_C	Public Health Nurse	5,258	В	6,905	1.00	1.00
		2903_C	Hospital Eligibility Worker	2,562	В	3,112	2.00	2.00
		2930_C	Behavioral Health Clinician	3,555	В	4,319	13.01	13.01
			Marriage, Family And Child Counselor	3,555	В	4,319	4.00	4.00
		2932_C	Senior Behavioral Health Clinician	3,710	В	4,508	8.00	8.00
		2002_0 9924_C	Public Service Aide - Health Services	1,773	В	1,773	1.00	1.00
			Temporary - Miscellaneous	0	B	0	1.00	1.00
Division Total:				U	J	U	891.20	901.79
		0000 0	Monogor	4 000	Р	E 404		
207705 HNS Health	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	В	5,481	2.74	2.74
Network		0923_C	Manager II	4,610	В	5,884	5.00	5.00
Services		0931_C	Manager III	4,970	В	6,344	3.00	3.00
		0932_C	Manager IV	5,336	В	6,810	1.10	1.10
		0933_C	Manager V	5,754	В	7,346	2.00	2.00
		—	-					
		0941_C	Manager VI	6,178	В	7,885	5.00	5.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207705 HNS	10000 GF Annual	0943_C	Manager VIII	7,489	В	9,556	2.00	2.00
lealth Ietwork	Account Ctrl	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Services		0955_C	Deputy Director V	7,489	В	9,556	1.00	1.00
		1165_C	Manager, Department of Public Health	8,446	В	10,779	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,372	В	11,962	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	20.50	20.50
		1406_C	Senior Clerk	2,138	В	3,151	14.44	14.44
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1430_C	Transcriber Typist	2,353	В	2,857	1.00	1.00
		1440_C	Medical Transcriber Typist	2,500	В	3,037	3.00	3.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,415	В	2,934	4.00	4.00
		1636_C	Health Care Billing Clerk II	2,715	В	3,299	4.00	4.00
		1637_C	Patient Accounts Clerk	2,817	В	3,424	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	2.00	2.00
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
		1663_C	Patient Accounts Supervisor	3,334	В	4,053	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	1.50	1.50
		1822_C	Administrative Analyst	3,334	В	4,053	5.50	5.50
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.91	1.91
		1824_C	Principal Administrative Analyst	4,498	В	5,468	3.40	3.40
		1944_C	Materials Coordinator	4,498	В	5,468	1.00	1.00
			Medical Records Clerk	2,432	В	2,957	41.10	41.10
		2112_C	Medical Record Technician	2,728	В	3,318	38.00	38.00
		2114_C	Medical Records Technician Supervisor	3,190	В	3,876	5.00	5.00
		2119_C	Health Care Analyst	3,391	В	4,122	4.50	4.50
		2204_C	Dental Hygienist	3,676	В	4,468	0.87	0.87
		2218_C	Physician Assistant	6,513	В	9,927	1.00	1.00
		2230_C	Physician Specialist	7,164	В	10,143	2.50	2.50
		2230_0 2232_C	Senior Physician Specialist	7,898	B	10,917	5.35	5.35
		2232_C 2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2233_C 2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	1.00	1.00
		2242_C 2303_C	Patient Care Assistant	9,537 2,127		3,253	3.08	
				-	B			4.00 30.10
		2320_C	Registered Nurse	5,258	B	6,905	30.10	
		2322_C	Nurse Manager	6,106	В	8,890	7.06	7.06
		2324_C	Nursing Supervisor	6,729	В	9,798	2.41	2.41
		2328_C	Nurse Practitioner	6,513	В	9,220	4.00	4.00
		2430_C	Medical Evaluations Assistant	2,392	В	2,907	4.92	4.92
		2542_C	Speech Pathologist	4,062	В	5,444	2.50	2.50
		2548_C	Occupational Therapist	3,683	В	5,185	11.56	11.56
		2550_C	Senior Occupational Therapist	4,162	В	5,856	1.00	1.00
		2555_C	Physical Therapist Assistant	3,099	В	4,153	1.00	1.00
		2556_C	Physical Therapist	3,683	В	5,185	11.35	11.35
		2558_C	Senior Physical Therapist	4,162	В	5,856	1.00	1.00
		2585_C	Health Worker I	2,092	В	2,541	7.00	7.00
		2586_C	Health Worker II	2,341	В	2,844	7.00	7.00
		2587_C	Health Worker III	2,562	В	3,112	6.30	6.30
		2588_C	Health Worker IV	2,992	В	3,637	3.00	3.00
		2589_C	Health Program Coordinator I	3,037	В	3,690	0.96	0.96
		2591_C	Health Program Coordinator II	3,457	В	4,201	7.78	7.78
		2593_C	Health Program Coordinator III	3,868	В	5,057	10.99	10.99
		2803_C	Epidemiologist II	3,926	В	4,772	1.00	1.00
		2820_C	Senior Health Program Planner	4,032	В	4,900	3.00	3.00
		 2822_C	Health Educator	3,576	В	4,350	2.42	2.42
		2830_C	Public Health Nurse	5,258	В	6,905	23.61	23.6 <sup>°</sup>
		2846_C	Nutritionist	3,576	В	4,350	0.07	0.07
		2903_C	Hospital Eligibility Worker	2,562	В	3,112	34.00	34.00
		2908_C	Senior Hospital Eligibility Worker	2,934	В	3,567	3.00	3.00
				_,	-	_,,	0.00	5.00

Health Network Services         Account Ctrl 9292 C         Patical Social Worker         3,655         E         4,936         5,00         5,000           Services         2922 C         Serviced Worker         3,711         B         4,868         1,00         1,00           2923 C         Bankvloral Health Chinkian         3,355         B         4,319         2,00         2,00           2930 C         Bankvloral Health Chinkian         3,355         B         4,319         2,00         2,00           2927 C         Public Service Atle - Health Services         1,773         B         1,773         0,01         0,00           2977 DF HNS         1001 OF Arnaua         1001 OF Arnaua         1,001 OF Arnaua         1,001         1,000	Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
Network Services         2922. C         Senior Medical Social Work SuperVisor         3.71         B         4.308         1.00         1.00           Services         2224 C         Medical Social Work SuperVisor         3.371         B         4.328         1.00         1.00           233 C         Mariange, Family And Chid Counselor         3.355         B         4.319         1.00         1.00           233 C         C         Mariange, Family And Chid Counselor         3.255         B         4.319         1.00         1.00           233 C         C         Pathics Revices         1.73         B         1.773         0.14         0.14         0.14         0.01         0.00         1.00			2910_C	Social Worker	2,637	B	3,205	2.40	2.40
Services         282/C         Selfor Medical Social Worker         3,710         B         4,326         1,00         1,00           2830 C         Behavioral Health Clincian         3,365         B         4,319         2.00         1,00		Account Ctrl	2920_C	Medical Social Worker	3,555	В	4,319	5.00	5.00
207705 HNS         1002 GF         230.C         Benkvioral Health Clinician         3.957         B         4.319         2.00         200           230.C         Benkvioral Health Clinician         3.555         B         4.319         2.00         2.00           2431.C         Cashier II         2.96         B         2.700         1.00         1.00           9976         C         Technology Experi II         0         B         1.773         B         1.773         0.14         0.10           207705 HNS         10010 GF Annual         0.911         6.718         B         7.885         0.0         0.668         0.0         0.00         0.00           207705 HNS         10010 GF Annual         1032 <c< td="">         IS Trainer-Assistant         2.749         B         3.422         1.00         1.000           Network         1032<c< td="">         IS Trainer-Assistant         2.749         B         5.197         1.00         1.000</c<></c<>			2922_C	Senior Medical Social Worker	3,710	В	4,508	1.00	1.00
207705 HNS         1001 GF Annual 9978 C         Technology Expert II         0         8         2,793         1.00         1.00           207705 HNS         1001 GF Annual Managor VI         0         8         0         1.00         1.00           207705 HNS         1001 GF Annual Managor VI         6.18         8         .0         0.00         6.00         0.00         <			2924_C	Medical Social Work Supervisor	3,971	В	4,826	1.00	1.00
421 C         Cashie' II         2205         B         2,700         1.00         1.00           9924 C         Public Service Aide - Health Services         1.773         B         1.773         D         1.00         1.00           207705 HNS         10010 GF Annual         641.C         Manager VI         6.78         B         0         5.10         4.33           207705 HNS         10010 GF Annual         641.C         Manager VI         6.778         B         3.342         B         3.342         1.00         1.00           Network         1032, C         IS Trainer-Assistant         2,78         B         3.428         B         4.022         3.00         3.00           Sarvices         1032, C         IS Trainer-Assistant         2,78         B         4.483         1.00         1.00           Network         1032, C         IS Business Analyst-Senior         3,744         B         4,713         1.00 <td></td> <td></td> <td></td> <td>Behavioral Health Clinician</td> <td>3,555</td> <td>В</td> <td>4,319</td> <td>1.00</td> <td>1.00</td>				Behavioral Health Clinician	3,555	В	4,319	1.00	1.00
207705 HNS Network         10010 GF Annu         0978 C         Technology Expert II         0         8         0         1.00         1.00           207705 HNS Heatting         10010 GF Annu         0971 C         Temporary - Nurses         0         8         0.0         5.10         4.03           207705 HNS Network         10010 GF Annu         0941 C         Nanager VI         6.718         8         7.82         1.00         1.00           1032 C         15 Trainer-Assistant         2.749         8         3.42         1.00         1.00           Network         1052 C         15 Trainer-Assistant         3.669         8         4.489         14.00         14.00           1062 C         15 Business Analyst-Senior         3.744         8         6.177         10.0         10.00           1070 C         15 Project Director         5.74         8         6.479         1.00         1.00           2320 C         Clinical Nurse Specialist         6.566         8         9.222         1.00         1.00           2450 C         Clinical Nurse Specialist         6.568         8         6.479         1.00         1.00           2020 C         Registred Nurse         5.588         6.479			_			В			2.00
207705 HNS         1001 0 GF Annual         9978 C         Technology Expert II         0         8         0         5.10         4.33           207705 HNS         1001 0 GF Annual         041 C         Manager VI         6.177         8         7.885         1.00         1.00           Network         1031 C         IS Trainer-Assistant         2.749         8         3.342         8         4.062         3.00         3.									1.00
207705 HNS Health Network Services         10010 GF Annual 0041 C         10010 GF Annual 0041 C         15 Trainer-Assistant         2.749         8         3.42         1.00         1.00           Network Services         1052 C         15 Trainer-Assistant         2.749         8         3.42         1.00         1.00           Network Services         1052 C         15 Trainer-Assistant         3.569         8         4.489         14.00         14.00           1052 C         15 Business Analyst-Senior         4.131         8         5.197         13.00         10.00         100         100         100.00									0.14
207705 HNS Health Network         10010 G F Annual (0941 C         Manager VI         6,178         B         7,855         1,00         1,00           Services         1032 C         IS Trainer-Assistant         2,748         B         3,342         B         4,00         1,00           Services         1032 C         IS Trainer-Assistant         3,742         B         4,062         3,00         1,00           Services         1032 C         IS Business Analyst-Principal         4,783         B         6,479         19,00         1,00           1063 C         IS Business Analyst-Principal         4,783         B         6,479         10,00         1,00           1070 C         IS Project Director         5,274         B         7,144         6,00         20,00           22450 C         Registered Nurse         5,268         B         6,905         2,000         2,000           2450 C         Clinical Nurse Specialist         6,616         B         0,802         1,000         1,000           2070 S HNS         10020 GF         1010 C         Information Systems Trainee         2,426         B         3,793         1,00         1,000           207705 HNS         10020 GF         1010 C <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1.00</td></td<>									1.00
207705 HNS         1001 GF Annual Authority Ctrl         0411 C         Manger VI         6,178         B         7,885         1.00         1.00           Network Services         Authority Ctrl         1031 C         IS Trainer-Assistant         2,749         B         3,402         3.00         1.00           Services         1052 C         IS Trainer-Journey         3,342         B         4,062         3.00         1.00           Services         1052 C         IS Business Analyst Service         3,741         B         6,179         13.00         10.00         1000									
Health Services         Authority Ctrl         103 ° C         IS Trainer-Journey         3.342         8         3.342         1.00         1.00           Network Services         1032 ° C         IS Trainer-Journey         3.342         B         4.062         3.00         3.00         3.00         3.00         105           Version         IS Business Analyst-Principal         4.783         B         6.462         3.00         10.00									
Network Services         103_C         100_C			_	-					
Services         1032_C         Is lander-Journey         3.44         B         4,489         1.400         14.00         14.00<		Autionity Cin							
1053_C         IS Business Analyst-Senior         4,131         B         5,197         13,00         13,00           1064_C         IS Business Analyst-Principal         4,78         B         6,479         19,00         1900           1070_C         IS Project Director         5,274         B         7,14         6,00         200         2000         2000         2000         2000         2000         2000         2000         2000         2000         2454.C         Clinical Nurse Specialist         6,516         B         9,222         1,00         1,00         1,00         2300.C         Registered Nurse         5,268         B         6,978         2,00         2400.C         Pharmacist         6,026         200         2000         2454.C         Clinical Nurse Specialist         6,026         2,00         2000         2454.C         Clinical Nurse Specialist         6,026         2,00         1,0				-					
1054.C         IS Business Analyst-Principal         4,78         B         6,479         19,00         19,00           1070.C         IS Programmer Analyst-Senior         3,744         B         4,713         1,00         1,00           1070.C         IS Programmer Analyst-Senior         3,190         B         3,876         1,00         1,00           2114.C         Medical Records Technician Supervisor         3,190         B         3,876         1,00         1,00           2323.C         Clinical Nurse         5,616         B         9,222         1,00         1,00           2450.C         Clinical Pharmacist         6,026         B         7,694         1,00         1,00           297.0         Clinical Pharmacist         6,025         B         7,694         1,00         1,00           207705 HNS         10020 GF         1010.C         Information System Talmere         2,426         B         3,437         1,00         1,00           207705 HNS         10020 GF         1010.C         Information System Talministrator III         3,342         B         4,412         1,00         1,00           Services         10020 GF         Technology Expert II         0         B         0         1				-					
207705 HNS         10020 GF         1002 C         IS Programmer Analyst-Senior         3,744         B         4,713         1.00         1.00           2320 C         Broject Director         5,258         B         6,005         20.00         20.00           2320 C         Cegistered Nurse         5,258         B         6,005         20.00         20.00           2450 C         Pharmacist         5,468         B         6,972         2.00         2.00           2451 C         Clinical Nurse Specialist         6,029         B         7,664         1.00         1.00           2909 C         Hospital Eligibility Worker Supervisor         3,586         B         4,361         1.00         1.00           207705 HNS         10020 GF         1010 C         Information Systems Trainee         2,426         B         3,793         1.00         1.00           Health         Crif         1092 C         IT Operations Support Administrator III         2,749         B         3,407         0.40         0.40           1093 C         Technology Expert I         0         B         0         0.00         1.00           1097 C         Toperations Support Administrator III         2,749         B         3,40									
207705 HNS         10020 GF         1010_C         IS Project Director         5,274         B         7,144         6,00         6,00           2320_C         Registered Nurse         5,288         B         6,905         2,000         2,000           2323_C         Clinical Nurse Specialist         6,516         B         9,222         1,00         1,000           2456_C         Pharmacist         6,029         B         7,648         B         6,978         2,00         1,000           2456_C         Clinical Nurse Specialist         6,029         B         7,644         1,000         1,000           2456_C         Clinical Nurse Specialist         6,029         B         7,644         1,000         1,000           207705 HNS         10020 GF         1010_C         Information Systems Trainee         2,426         B         3,793         1,000         1,000           Network         Crif         1092_C         I Operations Support Administrator III         2,749         B         4,479         1,00         1,000           9978_C         Technology Expert II         0         B         0         0,01         1,000           1093_C         I TOperations Support Administrator IIII         3,342				2					
207705 HNS         1002 GF         0101_C         Indicator         1002 GF         0101_C         1002 GF         010_C         1002_C         1002 GF         100_C         1000_C									
207705 HNS         10020 GF         Registered Nurse         5,258         B         6,905         20.00         20.00           2450_C         Clinical Nurse Specialist         5,468         B         9,778         2.00         20.00           2454_C         Clinical Nurse Specialist         6,029         B         7,694         1.00         1.00           2970_C         Hospital Eligibility Worker Supervisor         3,586         B         4,361         1.00         1.00           9978_C         Technology Expert I         0         B         0         1.00         1.00           207705 HNS         1002_C F         Technology Expert II         0         B         3,473         1.00         1.00           Services         Critining Authority         1054_C         IS Business Analyst-Principal         4,783         B         6,479         1.00         1.00           977.05 HNS         10060 GF Work         1406_C         IT Operations Support Administrator III         3,442         1.00         1.00           977.05 HNS         10060 GF Work         1406_C         Senior Clerk         2,138         B         1.01         1.00           2232_C         Reinistered Nurse         2,258         B         6,				-					
2323_C         Clinical Nurse Specialist         6,516         B         9,222         1.00         1.00           2450_C         Pharmacist         6,029         B         7,694         1.00         1.00           20705_HNS         10020_CF         Clinical Pharmacist         0.02         B         7,694         1.00         1.00           207705_HNS         10020_CF         Technology Expert I         0         B         0         1.00         1.00           207705_HNS         1002_C GF         1010_C         Information Systems Trainee         2,426         B         3,793         1.00         1.00           Network         Chrilluing Authorti         1054_C         IS Business Analyst-Principal         4,783         B         6,479         1.00         1.00           Network         Chril         1092_C         IT Operations Support Administrator III         3,427         0.40         0.40           9978_C         Technology Expert II         0         B         0         0.100         1.00           9978_C         Technology Expert II         0         B         0         0.91         0.88           207705 HNS         10060 GF Work         1406_C         Senior Clerk         2,138				•					
207705 HNS         10020 GF         2450_C         Pharmacist         5,468         B         6,078         2,00         2400           207705 HNS         10020 GF         Technology Expert I         0         B         0         12.00         12.00           10020 GF         1010.C         Information Systems Trainee         2,462         B         3,733         1.00         1.00           10020 GF         1010.C         Information Systems Trainee         2,426         B         3,407         0.40         0.40           Network         Continuing Authority         1054.C         IS Business Analyst-Principal         4,783         B         6,479         1.00         1.00           9978.C         Technology Expert II         0         B         3,407         0.40         0.40           1092.C         IT Operations Support Administrator III         3,342         B         3,407         0.40         0.40           1093.C         TEOperations Support Administrator III         3,343         1.00         1.00         1.00           9978.C         Technology Expert II         0         B         0.11         1.00         1.00           9978.C         Technology Expert II         0.0         B <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td></t<>				-					
207705 HNS         1002 GF         Clinical Pharmacist         6,029         B         7,694         1.00         1.000           2097_C         Hospital Eligibility Worker Supervisor         3,586         B         4,361         1.00         1.000           207705 HNS         1002 GF         Technology Expert I         0         B         0,479         1.00         1.000           207705 HNS         1002 GF         101_0_C         Information Systems Trainee         2,426         B         3,793         1.00         1.000           Petadth         Continuing Authority         1092_C         I T Operations Support Administrator III         2,749         B         3,407         0.00         0.40           Petadth         1092_C         T Operations Support Administrator III         3,342         B         0         1.000           9978_C         Technology Expert II         0         B         0         0.00         1.000           9978_C         Technology Expert II         0         B         0.0         0.01         1.000           1060 GF Work         1406_C         Senior Clerk         2.138         B         3.151         4.00         4.00           10eatink         2230_C         Physician Special				-					
207705 HNS         1002 GF         Technology Expert I         0         B         0         12.00         12.00           207705 HNS         1002 GF         Technology Expert I         0         B         0         12.00         12.00           1010_C         Information Systems Trainee         2.426         B         3.793         1.00         1.00           Network         Continuing Authority         1054_C         IS Business Analyst-Principal         4.783         B         6.479         1.00         1.00           Network         Ctrl         IT Operations Support Administrator III         3.342         B         4.142         1.00         1.00           1093_C         IT Operations Support Administrator III         3.342         B         0         1.00         1.00           1097_C         Technology Expert II         3.342         B         0         0.00         1.00           1060 GF Work         1406_C         Senior Clerk         2.18         B         3.151         4.00         4.00           Network         2230_C         Physician Specialist         7.164         B         10.143         1.50         1.50           2232_C         Nurse Manager         6.106         B									
207705 HNS Health Network         10020 GF Continuing Authority Ctrl         1004_C 1004_C         Information Systems Trainee         2,426         B         3,733         1.00         1.000           Services         Continuing Authority Ctrl         1004_C         Is Business Analyst-Principal         4,783         B         6,479         1.00         1.00           1092_C         IT Operations Support Administrator II         2,749         B         3,407         0.40         0.400           1093_C         IT Operations Support Administrator III         3,42         B         4,142         1.00         1.000           1093_C         IT Operations Support Administrator III         3,447         0.00         0.400         0.400           1093_C         TEMPM_E         Temporary - Nurses         0         B         0         0.01         0.00           207705 HNS         10060 GF Work         1406_C         Senic Clerk         2,138         B         3,151         4.00         4.00           Vertwork         2230_C         Physician Specialist         7,164         B         10,143         1.50         1.50           2232_C         Nurse Manager         6,106         8,890         2.57         2.57         2.57         2.58									
207705 HNS         10020 GF         Technology Expert II         0         B         0         1.00         1.00           Health, Network Services         Continuing Authority, Ctrl         1010_C         Information Systems Trainee         2,426         B         3,793         1.00         1.00           1092_C         IT Operations Support Administrator II         2,749         B         3,407         0.40         0.40           1093_C         IT Operations Support Administrator III         3,342         B         4,142         1.00         1.00           1092_C         IT Operations Support Administrator III         3,442         B         0.0         1.00         1.00           978_C         Technology Expert II         0         B         0         0.01         1.00           978_C         Technology Expert II         0         B         0         0.01         1.00           978_C         Technology Expert II         0         B         0         0.01         0.00           10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         4.00         4.00           14ealth         Order         2204_C         Dental Hygienist         3,676         B									
207705 HNS Health Network Services         10020 GF Cult         101_C 1054_C         Information Systems Trainee         2,426         B         3,793         1.00         1.000           Network Services         Continuing Authority Ctrl         1054_C         IS Business Analyst-Principal         4,783         B         6,479         1.00         1.00           Network Services         Crl         TO operations Support Administrator III         2,749         B         3,407         0.40         0.40           1093_C         T Operations Support Administrator III         3,342         B         4,142         1.00         1.00           9978_C         Technology Expert II         0         B         0         0.01         1.00           9978_C         Technology Expert II         0         B         0         0.01         1.00           10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         4.00         4.000           Health Network         Order         220_C         Dental Hygienist         3,676         B         4,468         0.87         0.87           223_C         Kervices         232_C         Nurse Manager         5,258         B         9,052         25,17         25,			_						
Health Network Services         Continuing Authority Ctrl         1054_C         IS Business Analyst-Principal         4,783         B         6,479         1.00         1.00           Services         1092_C         IT Operations Support Administrator II         2,749         B         3,407         0.40         0.40           1092_C         IT Operations Support Administrator III         3,342         B         4,142         1.00         1.00           9978_C         Technology Expert II         0         B         0         0.81         0.70           207705 HNS         10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         4.00         4.00           104edth         Order         2204_C         Dental Hygienist         3,676         B         4,468         0.87         0.87           2202_C         Registered Nurse         5,258         B         6,005         25.17         25.17         25.17         25.17         25.17         25.17         25.17         25.17         25.17         25.17         25.17         23.20         Registered Nurse         5,258         B         6,905         25.17         25.17         25.17         25.17         25.17         25.17         25.1		10020 CE			-		-		
Network Services         Ctrl         0         1092_C         II Operations Support Administrator III         2,749         B         3,407         0.40         0.40           Services         1092_C         IT Operations Support Administrator III         3,342         B         4,142         1.00         1.00           9978_C         Technology Expert II         0         B         0         1.00         1.00           9978_C         Technology Expert II         0         B         0         0.81         0.79           207705 HNS         10060 GF Work         Clerk         2,138         B         3,151         4.00         4.00           Network         Order         2204_C         Dental Hygienist         3,676         B         4,468         0.87         0.87           Network         Order         2230_C         Physician Specialist         7,164         B         10,113         1.50         1.50           2320_C         Registered Nurse         5,258         B         6,905         25.17         25.17           2322_C         Nurse Manager         6,106         B         8,880         2.57         2.57           2328_C         Nurse Manager         6,13         B				-					
Services         1093_C         IT Operations Support Administrator III         3,342         B         4,142         1.00         1.00           9978_C         Technology Expert II         0         B         0         1.00         1.00           TEMPM_E         Temporary - Miscellaneous         0         B         0         0.91         0.88           207705 HNS         10060 GF Work         1406_C         Senior Clerk         2.138         B         3,151         4.00         4.00           Health         Order         2204_C         Dental Hygienist         3,676         B         4,468         0.87         0.87           Network         2230_C         Physician Specialist         7,184         B         10,143         1.50         1.50           Services         232_C         Senior Physician Specialist         7,898         B         10,917         1.40         1.40           232_C         Nurse Manager         5,258         B         6,905         25.77         25.77           232_C         Nurse Manager         6,513         B         9,220         2.80         2.80           258_C         Health Worker II         2,341         B         2,844         14.00	Network								
207705 HNS         10060 GF Work         1000 GF Work         1000 GF Work         1000 GF Work<	Services								
207705 HNS         10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         4.00         4.00           Health         Order         2023_C         Dental Hygienist         3,676         B         4,468         0.87         0.87           Network         Services         2230_C         Dental Hygienist         3,676         B         4,468         0.87         0.87           2232_C         Senior Physician Specialist         7,164         B         10,143         1.50         1.50           2232_C         Senior Physician Specialist         7,898         B         10,917         1.40         1.40           2320_C         Registered Nurse         5,258         B         6,905         25.17         25.17           2328_C         Nurse Practitioner         6,513         B         9,220         2.80         2.80           2538_C         Audiometrist         3,775         B         4,817         0.50         0.50           258_C         Health Worker II         2,341         B         2,844         14.00         14.00           258_C         Health Program Coordinator II         3,037         B         3,690         1.00         1.00									
Z07705 HNS         10060 GF Work         TEMPN_E         Temporary - Nurses         0         B         0         0.91         0.88           207705 HNS         10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         4.00         4.00           Network         2204_C         Dental Hygienist         3,676         B         4,468         0.87         0.87           Network         2230_C         Physician Specialist         7,164         B         10,143         1.50         1.50           2232_C         Senior Physician Specialist         7,898         B         10,917         1.40         1.40           232_C         Registered Nurse         5,258         B         6,905         25.17         25.17           232_C         Nurse Manager         6,106         B         8,890         2.57         2.57           232_C         Nurse Practitioner         6,513         B         9,220         2.80         2.80           2538_C         Audiometrist         3,775         B         4,817         0.50         0.50           2586_C         Health Worker III         2,562         B         3,112         2.00         2.00									
207705 HNS         10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         4.00         4.00           Network         Services         2204_C         Dental Hygienist         3,676         B         4,468         0.87         0.87           Services         2230_C         Physician Specialist         7,164         B         10,143         1.50         1.50           2232_C         Senior Physician Specialist         7,898         B         10,917         1.40         1.40           232_C         Senior Physician Specialist         7,898         B         10,917         1.40         1.40           232_C         Registered Nurse         5,258         B         6,905         25.17         25.17           232_C         Nurse Manager         6,106         B         8,890         2.57         2.57           232_C         Nurse Practitioner         6,513         B         9,220         2.80         2.80           2586_C         Health Worker II         2,341         B         2,844         14.00         14.00           2591_C         Health Program Coordinator I         3,037         B         3,690         1.00         1.00					-				
Health Network Services         Order         2204_C         Dental Hygienist         3,676         B         4,468         0.87         0.87           Services         2230_C         Physician Specialist         7,164         B         10,143         1.50         1.50           2232_C         Senior Physician Specialist         7,898         B         10,917         1.40         1.40           2320_C         Registered Nurse         5,258         B         6,905         25.17         25.17           2322_C         Nurse Manager         6,106         B         8,890         2.57         2.57           2328_C         Nurse Practitioner         6,513         B         9,220         2.80         2.80           2538_C         Audiometrist         3,775         B         4,817         0.50         0.50           2586_C         Health Worker II         2,341         B         3,112         2.00         2.00           2589_C         Health Program Coordinator I         3,037         B         3,609         1.00         1.00           2589_C         Health Program Coordinator II         3,457         B         4,201         0.62         0.52           2930_C         Behavioral	207705 HNS	10060 GF Work			-				
Network Services         2230_C         Physician Specialist         7,164         B         10,143         1.50         1.50           Services         2232_C         Senior Physician Specialist         7,898         B         10,917         1.40         1.40           2320_C         Registered Nurse         5,258         B         6,905         25.17         25.17           2322_C         Nurse Manager         6,106         B         8,890         2.57         2.57           2328_C         Nurse Practitioner         6,513         B         9,220         2.80         2.80           2538_C         Audiometrist         3,775         B         4,817         0.50         0.50           2586_C         Health Worker II         2,341         B         2,844         14.00         14.00           2587_C         Health Program Coordinator I         3,037         B         3,690         1.00         1.00           2591_C         Health Program Coordinator II         3,457         B         4,201         0.62         0.62           2930_C         Behavioral Health Clinician         3,555         B         6,905         12.52         12.52           2930_C         Behavioral Health Clinici									
Services         2232_C         Senior Physician Specialist         7,898         B         10,917         1.40         1.40           2320_C         Registered Nurse         5,258         B         6,905         25.17         25.17           2322_C         Nurse Manager         6,106         B         8,890         2.57         2.57           2328_C         Nurse Practitioner         6,513         B         9,220         2.80         2.80           2538_C         Audiometrist         3,775         B         4,817         0.50         0.50           2586_C         Health Worker II         2,341         B         2,844         14.00         14.00           2587_C         Health Program Coordinator I         3,037         B         3,690         1.00         1.00           2591_C         Health Program Coordinator II         3,457         B         4,201         0.62         0.62           2930_C         Behavioral Health Nurse         5,258         B         6,905         12.52         12.52           207705 HNS         10582 SR OCOH         Temporary - Miscellaneous         0         B         0         1.00         1.00           2077705 HNS         10582 SR OCOH									
2320_C       Registered Nurse       5,258       B       6,905       25.17       25.17         2322_C       Nurse Manager       6,106       B       8,890       2.57       2.57         2328_C       Nurse Practitioner       6,513       B       9,220       2.80       2.80         2538_C       Audiometrist       3,775       B       4,817       0.50       0.50         258_C       Health Worker II       2,341       B       2,844       14.00       14.00         258_C       Health Worker III       2,562       B       3,112       2.00       2.00         258_C       Health Program Coordinator I       3,037       B       3,690       1.00       1.00         259_C       Health Program Coordinator II       3,457       B       4,201       0.62       0.62         259_3_C       Health Program Coordinator III       3,457       B       6,905       12.52       12.52         293_C       Behavioral Health Clinician       3,555       B       6,905       12.52       12.52         293_C       Behavioral Health Clinician       3,555       B       0       1.09       1.09         TEMPN_E       Temporary - Miscellaneous       0 </td <td>Services</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Services								
2322_C       Nurse Manager       6,106       B       8,890       2.57       2.57         2328_C       Nurse Practitioner       6,513       B       9,220       2.80       2.80         2538_C       Audiometrist       3,775       B       4,817       0.50       0.50         2586_C       Health Worker II       2,341       B       2,844       14.00       14.00         2587_C       Health Worker III       2,562       B       3,112       2.00       2.00         2589_C       Health Program Coordinator I       3,037       B       3,690       1.00       1.00         2591_C       Health Program Coordinator II       3,457       B       4,201       0.62       0.62         2593_C       Health Program Coordinator III       3,457       B       4,201       0.62       0.62         2593_C       Health Program Coordinator III       3,457       B       4,201       0.62       0.62         2593_C       Health Program Coordinator III       3,686       B       5,057       1.00       1.00         2830_C       Public Health Nurse       5,258       B       6,905       12.52       12.52         2930_C       Behavioral Health Clinician <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2328_C       Nurse Practioner       6,513       B       9,220       2.80       2.80         2538_C       Audiometrist       3,775       B       4,817       0.50       0.50         2586_C       Health Worker II       2,341       B       2,844       14.00       14.00         2587_C       Health Worker III       2,562       B       3,112       2.00       2.00         2589_C       Health Program Coordinator I       3,037       B       3,690       1.00       1.00         2591_C       Health Program Coordinator II       3,457       B       4,201       0.62       0.62         2593_C       Health Program Coordinator III       3,868       B       5,057       1.00       1.00         2830_C       Public Health Nurse       5,258       B       6,905       12.52       12.52         2930_C       Behavioral Health Clinician       3,555       B       4,319       1.50       1.56         TEMPM_E       Temporary - Nurses       0       B       0       1.00       1.00         207705 HNS       10582 SR OCOH       2230_C       Physician Specialist       7,164       B       10,143       1.00       1.00         Health				-					2.57
2538_C       Audiometrist       3,775       B       4,817       0.50       0.50         2586_C       Health Worker II       2,341       B       2,844       14.00       14.00         2587_C       Health Worker III       2,562       B       3,112       2.00       2.00         2589_C       Health Program Coordinator I       3,037       B       3,690       1.00       1.00         2591_C       Health Program Coordinator II       3,457       B       4,201       0.62       0.62         2593_C       Health Program Coordinator III       3,868       B       5,057       1.00       1.00         2830_C       Public Health Nurse       5,258       B       6,905       12.52       12.52         2930_C       Behavioral Health Clinician       3,555       B       4,319       1.50       1.50         7EMPM_E       Temporary - Nurses       0       B       0       1.09       1.00         207705 HNS       10582 SR OCOH       2230_C       Physician Specialist       7,164       B       10,143       1.00       1.00         Health       Nov18       PropCHomelessSvc       2320_C       Registered Nurse       5,258       B       6,905 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>2.80</td></t<>				-					2.80
2587_C       Health Worker III       2,562       B       3,112       2.00       2.00         2589_C       Health Program Coordinator I       3,037       B       3,690       1.00       1.00         2591_C       Health Program Coordinator II       3,457       B       4,201       0.62       0.62         2593_C       Health Program Coordinator III       3,868       B       5,057       1.00       1.00         2830_C       Public Health Nurse       5,258       B       6,905       12.52       12.52         2930_C       Behavioral Health Clinician       3,555       B       4,319       1.50       1.50         TEMPM_E       Temporary - Miscellaneous       0       B       0       1.09       1.00         207705 HNS       10582 SR OCOH       2230_C       Physician Specialist       7,164       B       10,143       1.00       1.00         Health       Nov18       2320_C       Registered Nurse       5,258       B       6,905       10.10       10.10         Network       PropCHomelessSvc       2322_C       Nurse Manager       6,106       B       8,890       1.00       1.00				Audiometrist	3,775	В	4,817	0.50	0.50
2589_C       Health Program Coordinator I       3,037       B       3,690       1.00       1.00         2591_C       Health Program Coordinator II       3,457       B       4,201       0.62       0.62         2593_C       Health Program Coordinator III       3,868       B       5,057       1.00       1.00         2830_C       Public Health Nurse       5,258       B       6,905       12.52       12.52         2930_C       Behavioral Health Clinician       3,555       B       4,319       1.50       1.50         TEMPM_E       Temporary - Miscellaneous       0       B       0       1.00       1.00         207705 HNS       10582 SR OCOH       2230_C       Physician Specialist       7,164       B       10,143       1.00       1.00         Health       Nov18       2320_C       Registered Nurse       5,258       B       6,905       10.10       10.10         Network       PropCHomelessSvc       2320_C       Registered Nurse       5,258       B       6,905       10.10       10.00				Health Worker II		В		14.00	14.00
2591_C       Health Program Coordinator II       3,457       B       4,201       0.62       0.62         2593_C       Health Program Coordinator III       3,868       B       5,057       1.00       1.00         2830_C       Public Health Nurse       5,258       B       6,905       12.52       12.52         2930_C       Behavioral Health Clinician       3,555       B       4,319       1.50       1.50         TEMPM_E       Temporary - Miscellaneous       0       B       0       1.09       1.05         207705 HNS       10582 SR OCOH       2230_C       Physician Specialist       7,164       B       10,143       1.00       1.00         Health       Nov18       2320_C       Registered Nurse       5,258       B       6,905       10.10       10.10         Network       PropCHomelessSvc       2322_C       Nurse Manager       6,106       B       8,890       1.00       1.00			2587_C	Health Worker III	2,562	В	3,112	2.00	2.00
2593_C       Health Program Coordinator III       3,868       B       5,057       1.00       1.00         2830_C       Public Health Nurse       5,258       B       6,905       12.52       12.52       12.52         2930_C       Behavioral Health Clinician       3,555       B       4,319       1.50       1.50         TEMPM_E       Temporary - Miscellaneous       0       B       0       1.09       1.05         TEMPN_E       Temporary - Nurses       0       B       0       1.56       1.48         207705 HNS       10582 SR OCOH       2230_C       Physician Specialist       7,164       B       10,143       1.00       1.00         Health       Nov18       2320_C       Registered Nurse       5,258       B       6,905       10.10       10.10         Network       PropCHomelessSvc       2322_C       Nurse Manager       6       106       B       8 890       1.00       1.00			2589_C	Health Program Coordinator I	3,037	В	3,690	1.00	1.00
2830_C       Public Health Nurse       5,258       B       6,905       12.52       12.52         2930_C       Behavioral Health Clinician       3,555       B       4,319       1.50       1.50         TEMPM_E       Temporary - Miscellaneous       0       B       0       1.09       1.05         207705 HNS       10582 SR OCOH       2230_C       Physician Specialist       7,164       B       10,143       1.00       1.00         Health       Nov18       2320_C       Registered Nurse       5,258       B       6,905       10.10       10.10         Network       PropCHomelessSvc       2322_C       Nurse Manager       6       B       8 890       1.00       1.00			2591_C	Health Program Coordinator II	3,457	В	4,201	0.62	0.62
2930_C       Behavioral Health Clinician       3,555       B       4,319       1.50       1.50         TEMPM_E       Temporary - Miscellaneous       0       B       0       1.09       1.05         207705 HNS       10582 SR OCOH       2230_C       Physician Specialist       7,164       B       10,143       1.00       1.00         Health       Nov18       2320_C       Registered Nurse       5,258       B       6,905       10.10       10.10         Network       PropCHomelessSvc       2322_C       Nurse Manager       6,106       B       8,890       1.00       1.00			2593_C	Health Program Coordinator III	3,868	В	5,057	1.00	1.00
TEMPM_E       Temporary - Miscellaneous       0       B       0       1.09       1.05         207705 HNS       10582 SR OCOH       2230_C       Physician Specialist       7,164       B       10,143       1.00       1.00         Health       Nov18       2320_C       Registered Nurse       5,258       B       6,905       10.10       10.10         Network       PropCHomelessSvc       2322_C       Nurse Manager       6 106       B       8 890       1.00       1.00			2830_C	Public Health Nurse	5,258	В	6,905	12.52	12.52
TEMPN_E       Temporary - Nurses       0       B       0       1.56       1.48         207705 HNS       10582 SR OCOH       2230_C       Physician Specialist       7,164       B       10,143       1.00       1.00         Health       Nov18       2320_C       Registered Nurse       5,258       B       6,905       10.10       10.10         Network       PropCHomelessSvc       2322_C       Nurse Manager       6.106       B       8.890       1.00       1.00			2930_C	Behavioral Health Clinician	3,555	В	4,319	1.50	1.50
207705 HNS         10582 SR OCOH         2230_C         Physician Specialist         7,164         B         10,143         1.00         1.00           Health         Nov18         2320_C         Registered Nurse         5,258         B         6,905         10.10         10.10           Network         PropCHomelessSvc         2322_C         Nurse Manager         6,106         B         8,890         1,00         1,00			TEMPM_E	Temporary - Miscellaneous	0	В	0	1.09	1.05
HealthNov182320_CRegistered Nurse5,258B6,90510.1010.10NetworkPropCHomelessSvc2322CNurse Manager6,106B8,8901,001,00			TEMPN_E	Temporary - Nurses	0	В	0	1.56	1.48
Network PropCHomelessSvc 2322 C Nurse Manager 6 106 B 8 890 1 00 1 00			2230_C	Physician Specialist	7,164	В	10,143	1.00	1.00
			2320_C	Registered Nurse	5,258	В	6,905	10.10	10.10
	Network Services	FIDECHOMEIESSSVC	2322_C	Nurse Manager	6,106	В	8,890	1.00	1.00
2328_C Nurse Practitioner 6,513 B 9,220 1.50 1.50	00141000		2328_C	Nurse Practitioner	6,513	В	9,220	1.50	1.50
2586_C Health Worker II 2,341 B 2,844 4.00 4.00			2586_C	Health Worker II	2,341	В	2,844	4.00	4.00
2587_C Health Worker III 2,562 B 3,112 4.00 4.00			2587_C	Health Worker III	2,562	В	3,112	4.00	4.00
2593_C Health Program Coordinator III 3,868 B 5,057 2.00 2.00			2593_C	Health Program Coordinator III	3,868	В	5,057	2.00	2.00
2930_C Behavioral Health Clinician 3,555 B 4,319 1.00 1.00			2930_C	Behavioral Health Clinician	3,555	В	4,319	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207705 HNS	10582 SR OCOH	2932_C	Senior Behavioral Health Clinician	3,710	В	4,508	1.00	1.00
Health Network Services	Nov18 PropCHomelessSvc							
207705 HNS	11580 SR	0922_C	Manager I	4,293	В	5,481	0.26	0.26
Health	Community Health-	0923_C	Manager II	4,610	В	5,884	0.90	0.90
Network Services	Grants	0932_C	Manager IV	5,336	В	6,810	0.20	0.20
Services		1406_C	Senior Clerk	2,138	В	3,151	4.07	4.07
		1652_C	Accountant II	3,092	В	3,755	0.24	0.24
		1822_C	Administrative Analyst	3,334	В	4,053	0.20	0.20
		1823_C	Senior Administrative Analyst	3,886	В	4,723	0.15	0.15
		1824_C	Principal Administrative Analyst	4,498	В	5,468	0.80	0.80
		2119_C	Health Care Analyst	3,391	В	4,122	0.50	0.50
		2204_C	Dental Hygienist	3,676	В	4,468	1.06	1.06
		2230_C	Physician Specialist	7,164	В	10,143	0.38	0.50
		2232_C	Senior Physician Specialist	7,898	В	10,917	1.42	1.42
		2322_C	Nurse Manager	6,106	В	8,890	3.67	3.67
		2324_C	Nursing Supervisor	6,729	В	9,798	0.59	0.59
		2538_C	Audiometrist	3,775	В	4,817	0.50	0.50
		2585_C	Health Worker I	2,092	В	2,541	12.50	12.50
		2586_C	Health Worker II	2,341	В	2,844	7.00	7.00
		2587_C	Health Worker III	2,562	В	3,112	5.98	6.21
		2591_C	Health Program Coordinator II	3,457	В	4,201	1.40	1.40
		2593_C	Health Program Coordinator III	3,868	В	5,057	5.65	5.88
		2803_C	Epidemiologist II	3,926	В	4,772	0.33	0.33
		2819_C	Assistant Health Educator	3,092	В	3,755	1.00	1.00
		2830_C	Public Health Nurse	5,258	В	6,905	23.17	23.17
		2846_C	Nutritionist	3,576	В	4,350	11.98	11.98
		2910_C	Social Worker	2,637	В	3,205	1.60	1.60
		2920_C	Medical Social Worker	3,555	В	4,319	0.90	0.90
			Temporary - Miscellaneous	0	В	0	7.20	6.96
Division Total		TEMPN_E	Temporary - Nurses	0	В	0	3.42	3.30
Division Total: 240642 HPC	10000 GF Annual	0923_C	Manager II	4,610	P	5,884	<b>705.73</b> 1.60	<b>706.48</b> 1.60
Primary Care	Account Ctrl	0923_C 0931 C	Manager III	4,010	B B	6,344	1.00	1.00
,, <b>,</b>		0931_C 0932_C	Manager IV	4,970 5,336	B	6,810	1.00	1.00
		0932_C 0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0941_C 0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0942_C 1402_C	Junior Clerk	1,893	B	2,300	1.00	1.00
		1402_C	Senior Clerk	2,138	B	2,300 3,151	4.20	4.20
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1400_C 1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1934_C	Storekeeper	2,257	В	2,742	1.00	1.00
		1950_C	Assistant Purchaser	2,617	В	3,184	1.00	1.00
		2119_C	Health Care Analyst	3,391	В	4,122	1.00	1.00
		2202_C	Dental Aide	2,702	В	3,286	15.00	15.00
		2204_C	Dental Hygienist	3,676	В	4,468	2.25	2.25
		2210_C	Dentist	5,827	В	7,623	7.61	7.61
		2230_C	Physician Specialist	7,164	В	10,143	36.85	36.85
		2232_C	Senior Physician Specialist	7,898	В	10,917	4.78	4.78
		2233_C	Supervising Physician Specialist	8,501	В	11,741	10.91	10.91
		2242_C	Senior Psychiatric Physician Specialist	9,537	В	13,496	1.40	1.40
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	1.00	1.00
		2320_C	Registered Nurse	5,258	В	6,905	44.57	44.57
		2322_C	Nurse Manager	6,106	В	8,890	9.00	9.00
		2324_C	Nursing Supervisor	6,729	B	9,798	2.00	2.00
		2328_C	Nurse Practitioner	6,513	B	9,220	18.24	18.24
		2409_C	Pharmacy Technician	3,151	В	3,830	1.00	1.00
		2409 <u></u> C		3,151	В	ა, შა 0	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
240642 HPC	10000 GF Annual	2430_C	Medical Evaluations Assistant	2,392	В	2,907	71.58	71.58
Primary Care	Account Ctrl	2453_C	Supervising Pharmacist	6,679	В	8,116	1.00	1.00
		2454_C	Clinical Pharmacist	6,029	В	7,694	4.00	4.00
		2574_C	Clinical Psychologist	4,114	В	4,999	1.00	1.00
		2576_C	Supervising Clinical Psychologist	4,588	В	5,576	1.00	1.00
		2585_C	Health Worker I	2,092	В	2,541	3.00	3.00
		2586_C	Health Worker II	2,341	В	2,844	24.60	24.60
		2587_C	Health Worker III	2,562	В	3,112	6.79	6.79
		2588_C	Health Worker IV	2,992	В	3,637	2.00	2.00
		2591_C	Health Program Coordinator II	3,457	В	4,201	4.00	4.00
		2593_C	Health Program Coordinator III	3,868	В	5,057	13.00	13.00
		2803_C	Epidemiologist II	3,926	В	4,772	0.65	0.65
		2822_C	Health Educator	3,576	В	4,350	2.00	2.00
		2830_C	Public Health Nurse	5,258	В	6,905	0.10	0.10
		2846_C	Nutritionist	3,576	В	4,350	3.50	3.50
		2903_C	Hospital Eligibility Worker	2,562	В	3,112	57.50	57.50
		2908_C	Senior Hospital Eligibility Worker	2,934	В	3,567	10.00	10.00
		2909_C	Hospital Eligibility Worker Supervisor	3,586	В	4,361	10.00	10.00
		2920_C	Medical Social Worker	3,555	В	4,319	5.60	5.60
		2922_C	Senior Medical Social Worker	3,710	В	4,508	0.60	0.60
		2930_C	Behavioral Health Clinician	3,555	В	4,319	15.50	15.50
		2931_C	Marriage, Family And Child Counselor	3,555	В	4,319	1.00	1.00
		2932_C	Senior Behavioral Health Clinician	3,710	В	4,508	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	5.01	4.85
		TEMPN_E	Temporary - Nurses	0	В	0	4.36	4.21
240642 HPC	10010 GF Annual	2204_C	Dental Hygienist	3,676	В	4,468	2.00	2.00
Primary Care	Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.08	0.08
240642 HPC	10020 GF	2585_C	Health Worker I	2,092	В	2,541	4.00	4.00
Primary Care	Continuing Authority	2589_C	Health Program Coordinator I	3,037	В	3,690	5.00	5.00
	Ctrl	5502_C	Project Manager I	5,927	В	6,382	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	9.09	8.78
240642 HPC	10060 GF Work	2230_C	Physician Specialist	7,164	В	10,143	0.50	0.50
Primary Care	Order	2232_C	Senior Physician Specialist	7,898	В	10,917	0.07	0.07
		2242_C	Senior Psychiatric Physician Specialist	9,537	В	13,496	0.93	0.93
		2328_C	Nurse Practitioner	6,513	В	9,220	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.08	0.08
		TEMPN_E	Temporary - Nurses	0	В	0	0.54	0.41
240642 HPC	11580 SR	2210_C	Dentist	5,827	В	7,623	0.40	0.40
Primary Care	Community Health-	2230_C	Physician Specialist	7,164	В	10,143	0.20	0.20
	Grants	2328_C	Nurse Practitioner	6,513	В	9,220	1.80	1.80
		2586_C	Health Worker II	2,341	В	2,844	1.40	1.40
		2587_C	Health Worker III	2,562	В	3,112	0.60	0.60
		2830_C	Public Health Nurse	5,258	В	6,905	0.80	0.80
		2920_C	Medical Social Worker	3,555	В	4,319	2.60	2.60
		2922_C	Senior Medical Social Worker	3,710	В	4,508	0.90	0.90
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.03	1.00
		TEMPN_E	Temporary - Nurses	0	В	0	0.69	0.66
240642 HPC	21080 SFGH-Op	1406_C	Senior Clerk	2,138	В	3,151	2.00	2.00
Primary Care	Annual Account Ctrl	1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	В	3,934	2.00	2.00
		2312_C	Licensed Vocational Nurse	2,880	В	3,501	3.00	3.00
			Registered Nurse	5,258	В	6,905	26.25	26.25
		2320_C						
		2320_C 2322_C	Nurse Manager	6,106	В	8,890	3.00	3.00
			0	6,106 6,513		8,890 9,220		
		2322_C	Nurse Manager	-	В		3.00	3.00
		2322_C 2328_C	Nurse Manager Nurse Practitioner	6,513	B B	9,220	3.00 22.28	3.00 22.28
		2322_C 2328_C 2430_C	Nurse Manager Nurse Practitioner Medical Evaluations Assistant	6,513 2,392	B B B	9,220 2,907	3.00 22.28 53.93	3.00 22.28 53.93
		2322_C 2328_C 2430_C 2454_C	Nurse Manager Nurse Practitioner Medical Evaluations Assistant Clinical Pharmacist	6,513 2,392 6,029	B B B B	9,220 2,907 7,694	3.00 22.28 53.93 1.00	3.00 22.28 53.93 1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
240642 HPC	21080 SFGH-Op	2593_C	Health Program Coordinator III	3,868	B	5,057	3.00	3.00
Primary Care	Annual Account Ctrl	2903_C	Hospital Eligibility Worker	2,562	В	3,112	24.00	24.00
		2930_C	Behavioral Health Clinician	3,555	В	4,319	2.00	2.00
		P103_E	Special Nurse	6,571	В	8,633	1.83	1.83
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.81	0.80
		TEMPN_E	Temporary - Nurses	0	В	0	0.68	0.65
Division Total:		_					622.19	621.34
240648 HHH Health At	10000 GF Annual Account Ctrl	1404_C	Clerk	2,062	В	2,505	0.09	0.09
Home		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1636_C 1662_C	Health Care Billing Clerk II Patient Accounts Assistant Supervisor	2,715 2,922	B B	3,299 3,555	2.00 1.00	2.00 1.00
		2312_C	Licensed Vocational Nurse	2,922	B	3,505	2.00	2.00
		2312_C 2320_C	Registered Nurse	2,000 5,258	B	6,905	18.00	18.00
		2320_0 2322_C	Nurse Manager	6,106	В	8,890	2.00	2.00
		2548_C	Occupational Therapist	3,683	В	5,185	3.00	3.00
		2556_C	Physical Therapist	3,683	В	5,185	7.80	7.80
		2558_C	Senior Physical Therapist	4,162	В	5,856	1.00	1.00
			Home Health Aide	1,742	В	2,112	2.00	2.00
			Health Worker I	2,092	В	2,541	1.00	1.00
		2736_C	Porter	2,155	В	2,617	0.50	0.50
		2903_C	Hospital Eligibility Worker	2,562	В	3,112	2.00	2.00
		2920_C	Medical Social Worker	3,555	В	4,319	3.50	3.50
		2922_C	Senior Medical Social Worker	3,710	В	4,508	1.00	1.00
		P103_C	Special Nurse	6,571	В	8,633	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.34	0.33
Division Total:							49.43	49.42
240649 HLH	21490 LHH-Op	0922_C	Manager I	4,293	В	5,481	4.00	4.00
Laguna Honda	Annual Account Ctrl	0020_0	Manager II	4,610	В	5,884	3.00	3.00
Hospital		0931_C	Manager III	4,970	В	6,344	4.00	4.00
		0933_C	Manager V	5,754	В	7,346	1.00	1.00
		0941_C	Manager VI	6,178	В	7,885	2.00	2.00
		0942_C	Manager VII	6,619	B	8,446 0.556	1.00	1.00
		0943_C 1165_C	Manager VIII	7,489 8,446	B	9,556 10,779	2.00 1.00	2.00 1.00
		1241_C	Manager, Department of Public Health Human Resources Analyst	2,889	B B	4,252	0.19	0.19
		1241_C 1246_C	Principal Human Resources Analyst	2,809 4,841	B	6,333	0.19	0.19
		1240_C	Clerk	2,062	B	2,505	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	10.00	10.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	2.00	2.00
			Unit Clerk	2,500	В	3,037	16.00	16.00
		1429_C	Nurses Staffing Assistant	2,300	В	2,795	7.00	7.00
		1630_C	Account Clerk	2,211	В	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	3.00	3.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,415	В	2,934	2.00	2.00
		1636_C	Health Care Billing Clerk II	2,715	В	3,299	5.00	5.00
		1637_C	Patient Accounts Clerk	2,817	В	3,424	2.00	2.00
		1652_C	Accountant II	3,092	В	3,755	2.00	2.00
		1654_C	Accountant III	3,740	В	4,545	3.00	3.00
		1657_C	Accountant IV	4,328	В	5,656	2.00	2.00
		1663_C	Patient Accounts Supervisor	3,334	В	4,053	1.00	1.00
		1664_C	Patient Accounts Manager	3,819	В	4,640	1.00	1.00
		1708_C	Senior Telephone Operator	2,257	В	2,742	3.50	3.50
		1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
240649 HLH	21490 LHH-Op	1825_C	Principal Administrative Analyst II	4,926	В	6,451	2.00	2.00
_aguna Honda	Annual Account Ctrl	1827_C	Administrative Services Manager	3,926	В	4,772	1.00	1.00
Hospital		1842_C	Management Assistant	3,069	В	3,730	0.50	0.50
		1920_C	Inventory Clerk	2,057	В	2,500	1.00	1.00
		1934_C	Storekeeper	2,257	В	2,742	7.72	7.72
		1942_C	Assistant Materials Coordinator	3,792	В	4,610	3.00	3.00
		1944_C	Materials Coordinator	4,498	В	5,468	1.00	1.00
		1956_C	Senior Purchaser	3,981	В	4,842	1.00	1.00
		2105_C	Patient Services Finance Technician	2,358	В	2,866	1.00	1.00
		2106_C	Medical Staff Services Department Specialist	2,663	В	3,236	1.00	1.00
		2230_C	Physician Specialist Senior Physician Specialist	7,164	B	10,143	1.00	1.00
		2232_C 2233_C	Supervising Physician Specialist	7,898 8,501	B	10,917 11,741	22.90 1.00	22.90 1.00
		2233_C 2242_C	Senior Psychiatric Physician Specialist	9,537	B			3.40
		2242_C 2243_C	Supervising Psychiatric Physician Specialist	9,537 10,264	B B	13,496 14,515	3.40 0.50	3.40 0.50
		2243_C 2302_C	Nursing Assistant	2,677	B	3,253	99.10	99.10
		2302_0 2303_C	Patient Care Assistant	2,127	В	3,253	357.00	357.00
		2305_C	Psychiatric Technician	2,893	В	3,516	0.77	1.00
		2312_C	Licensed Vocational Nurse	2,880	В	3,501	101.15	101.15
		2320_C	Registered Nurse	5,258	В	6,905	188.00	188.46
		2322_C	Nurse Manager	6,106	В	8,890	24.50	24.50
		2323_C	Clinical Nurse Specialist	6,516	В	9,222	6.00	6.00
		2324_C	Nursing Supervisor	6,729	B	9,798	8.00	8.00
		2390_C	Sterile Processing and Distribution Technician	2,795	В	3,398	5.60	5.60
		 2392_C	Sr Sterile Processing and Distribution	3,431	В	4,169	1.00	1.00
		2406_C	Pharmacy Helper	2,755	В	3,349	1.00	1.00
		2409_C	Pharmacy Technician	3,151	В	3,830	13.10	13.10
		2424_C	Diagnostic Imaging Assistant	2,584	В	3,142	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,392	В	2,907	6.00	6.00
		2450_C	Pharmacist	5,468	В	6,978	9.50	9.50
		2453_C	Supervising Pharmacist	6,679	В	8,116	1.00	1.00
		2454_C	Clinical Pharmacist	6,029	В	7,694	4.00	4.00
		2471_C	Radiologic Technologist I, II, III	3,868	В	5,717	1.00	1.00
		2472_C	Radiologic Technologist Lead	4,478	В	6,003	1.00	1.00
		2520_C	Morgue Attendant	2,822	В	3,431	1.00	1.00
		2536_C	Respiratory Care Practitioner	2,934	В	3,567	3.00	3.00
		2542_C	Speech Pathologist	4,062	В	5,444	2.00	2.00
		2548_C	Occupational Therapist	3,683	В	5,185	7.00	7.00
		2550_C	Senior Occupational Therapist	4,162	В	5,856	1.00	1.00
		2554_C	Therapy Aide	2,922	В	3,555	7.00	7.00
		2555_C	Physical Therapist Assistant	3,099	В	4,153	2.00	2.00
		2556_C	Physical Therapist	3,683	В	5,185	6.50	6.50
		2558_C	Senior Physical Therapist	4,162	В	5,856	1.00	1.00
		2574_C	Clinical Psychologist	4,114	В	4,999	3.50	3.50
		2583_C	Home Health Aide	1,742	В	2,112	58.00	58.00
		2586_C	Health Worker II	2,341	В	2,844	2.00	2.00
		2587_C	Health Worker III	2,562	В	3,112	34.10	34.10
		2588_C	Health Worker IV	2,992	В	3,637	10.00	10.00
		2589_C	Health Program Coordinator I	3,037	В	3,690	1.00	1.00
		2591_C	Health Program Coordinator II	3,457	В	4,201	7.00	7.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	3.00	3.00
		2604_C	Food Service Worker	1,866	B	2,381	68.25	68.25
		2606_C	Senior Food Service Worker	1,959	B	2,500	12.00	12.00
		2608_C	Supply Room Attendent	2,015	В	2,452	1.00	1.00
		2618_C	Food Service Supervisor	2,415	В	2,934	2.50	2.50
		2619_C 2620_C	Senior Food Service Supervisor Food Service Manager Administrator	2,663	В	3,236	1.00 3.00	1.00 3.00
			FOOD SERVICE Manager Administrator	3,205	В	4,293	3 (1()	3 00
		2622_C	Dietetic Technician	2,267	B	2,755	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
240649 HLH	21490 LHH-Op	2626_C	Chief Dietitian	3,555	В	4,319	1.00	1.00
Laguna	Annual Account Ctrl	2650_C	Assistant Cook	2,006	В	2,437	1.00	1.00
Honda Hospital		2654_C	Cook	2,500	В	3,037	9.00	9.00
rioopitai		2656_C	Chef	2,822	В	3,431	1.00	1.00
		2736_C	Porter	2,155	В	2,617	100.50	100.50
		2738_C	Porter Assistant Supervisor	2,369	В	2,880	1.00	1.00
		2740_C	Porter Supervisor I	2,611	В	3,175	6.00	6.00
		2785_C	Assistant General Services Manager	2,866	В	3,839	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,562	В	3,112	4.00	4.00
		2908_C	Senior Hospital Eligibility Worker	2,934	В	3,567	5.00	5.00
		2909_C	Hospital Eligibility Worker Supervisor	3,586	В	4,361	1.00	1.00
		2920_C	Medical Social Worker	3,555	В	4,319	17.00	17.00
		2922_C	Senior Medical Social Worker	3,710	В	4,508	1.00	1.00
		2930_C	Behavioral Health Clinician	3,555	В	4,319	3.00	3.00
		3370_C	Animal Care Attendant	2,148	В	2,741	1.00	1.00
		3417_C	Gardener	2,516	В	3,061	2.00	2.00
		3422_C	Park Section Supervisor	3,061	В	3,720	1.00	1.00
		4321_C	Cashier II	2,295	В	2,790	2.00	2.00
		5502_C	Project Manager I	5,927	В	6,382	1.00	1.00
		5504_C	Project Manager II	6,858	В	7,383	1.00	1.00
		6138_C	Industrial Hygienist	4,522	В	5,496	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,986	В	6,517	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	В	5,875	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	В	5,020	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	В	5,119	1.00	1.00
		7324_C	Beautician	2,526	В	3,069	2.00	2.00
		7334_C	Stationary Engineer	4,035	В	4,035	15.00	15.00
		7335_C	Senior Stationary Engineer	4,573	В	4,573	3.00	3.00
		7342_C	Locksmith	3,299	В	4,010	2.00	2.00
		7344_C	Carpenter	3,299	В	4,010	2.00	2.00
		7345_C	Electrician	3,710	В	4,508	2.00	2.00
		7346_C	Painter	3,037	В	3,690	2.00	2.00
		7347_C	Plumber	3,839	В	4,668	2.00	2.00
		7355_C	Truck Driver	2,981	В	3,795	1.00	1.00
		7524_C	Institution Utility Worker	2,057	В	2,500	11.50	11.50
		P103_C	Special Nurse	6,571	В	8,633	9.27	9.27
		P103_E	Special Nurse	6,571	В	8,633	8.00	8.00
			Temporary - Miscellaneous	0	В	0	11.86	10.47
0400401011	045401111		Temporary - Nurses	0	B	0	3.89	3.76
240649 HLH Laguna	21510 LHH- Continuing Authority		Temporary - Miscellaneous	0	B B	0	6.00	0.00
Honda Hospital	Ctrl	IEMPN_E	Temporary - Nurses	0	D	0	1.20	0.00
Division Total:							1,464.81	1,456.78
240661 HPH	10000 GF Annual	0922_C	Manager I	4,293	В	5,481	8.20	8.20
Population Health	Account Ctrl	0923_C	Manager II	4,610	В	5,884	1.50	1.50
Division		0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0932_C	Manager IV	5,336	В	6,810	2.00	2.00
		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		1052_C	IS Business Analyst	3,569	В	4,489	2.50	2.50
		1091_C	IT Operations Support Administrator I	2,341	В	2,900	0.02	0.02
		1165_C	Manager, Department of Public Health	8,446	В	10,779	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	13.75	13.75
		1408_C	Principal Clerk	2,822	В	3,431	2.00	2.00
		1630_C	Account Clerk	2,211	В	2,688	2.00	2.00
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	3.10	3.10
		1822_C	Administrative Analyst	3,334	В	4,053	0.80	0.80

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
240661 HPH	10000 GF Annual	1823_C	Senior Administrative Analyst	3,886	В	4,723	3.30	3.30
Population	Account Ctrl	1824_C	Principal Administrative Analyst	4,498	В	5,468	1.30	1.30
Health Division		1842_C	Management Assistant	3,069	В	3,730	1.50	1.50
Bivision		1950_C	Assistant Purchaser	2,617	В	3,184	1.00	1.00
		2230_C	Physician Specialist	7,164	В	10,143	3.25	3.25
		2232_C	Senior Physician Specialist	7,898	В	10,917	4.68	4.91
		2233_C	Supervising Physician Specialist	8,501	В	11,741	5.27	5.50
		2312_C	Licensed Vocational Nurse	2,880	В	3,501	3.00	3.00
		2320_C	Registered Nurse	5,258	В	6,905	8.93	8.93
		2322_C	Nurse Manager	6,106	В	8,890	2.95	2.95
		2328_C	Nurse Practitioner	6,513	В	9,220	6.50	6.50
		2402_C	Laboratory Technician I	2,228	В	2,709	1.00	1.00
		2416_C	Laboratory Technician II	2,516	В	3,061	7.32	7.32
		2463_C	Microbiologist I/II	3,229	В	5,524	8.40	8.40
		2533_C	Emergency Medical Services Agency Specialist	4,293	В	5,219	1.00	1.00
		2585_C	Health Worker I	2,092	В	2,541	4.50	4.50
		2586_C	Health Worker II	2,341	В	2,844	12.65	12.65
		2587_C	Health Worker III	2,562	В	3,112	9.90	9.90
		2588_C	Health Worker IV	2,992	B	3,637	2.00	2.00
		2589_C	Health Program Coordinator I	3,037	B	3,690	10.19 10.18	10.19 10.18
		2591_C 2593_C	Health Program Coordinator II	3,457	B	4,201	10.18	10.18
		2595_C 2802_C	Health Program Coordinator III Epidemiologist I	3,868 3,077	B B	5,057 3,740	12.70	12.70
		2802_C 2803_C	Epidemiologist I	3,926	B	4,772	13.31	13.31
		2806_C	Disease Control Investigator	2,795	B	3,398	10.63	10.63
		2818_C	Health Program Planner	3,483	B	4,234	1.00	1.00
		2819_C	Assistant Health Educator	3,092	В	3,755	2.00	2.00
		2820_C	Senior Health Program Planner	4,032	В	4,900	3.00	3.00
		2822_C	Health Educator	3,576	B	4,350	8.55	8.55
		2830_C	Public Health Nurse	5,258	В	6,905	2.77	3.00
		2903_C	Hospital Eligibility Worker	2,562	В	3,112	3.25	3.25
			Behavioral Health Clinician	3,555	В	4,319	1.00	1.00
			Agricultural Inspector	2,568	В	3,120	3.00	3.00
		5174_C	Administrative Engineer	5,659	В	6,878	1.00	1.00
		6108_C	Environmental Health Technician I	2,768	В	3,364	14.20	14.20
		6110_C	Environmental Health Technician II	3,129	В	3,803	1.00	1.00
		6120_C	Environmental Health Inspector	4,114	В	4,999	28.00	28.00
		6122_C	Senior Environmental Health Inspector	4,402	В	5,351	38.50	38.00
		6124_C	Principal Environmental Health Inspector	4,735	В	5,754	7.55	7.55
		6138_C	Industrial Hygienist	4,522	В	5,496	4.00	4.00
		6139_C	Senior Industrial Hygienist	4,986	В	6,517	2.00	2.00
		6220_C	Inspector of Weights And Measures	2,568	В	3,120	8.00	8.00
		6222_C	Deputy Sealer of Weights and Measures	3,564	В	4,332	1.00	1.00
		9924_C	Public Service Aide - Health Services	1,773	В	1,773	2.20	2.20
			Temporary - Miscellaneous	0	В	0	8.83	8.53
			Temporary - Nurses	0	В	0	2.32	2.24
240661 HPH	10010 GF Annual	2591_C	Health Program Coordinator II	3,457	В	4,201	1.00	1.00
Population Health	Authority Ctrl	2803_C	Epidemiologist II	3,926	В	4,772	1.00	1.00
Division		2822_C	Health Educator	3,576	В	4,350	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.08	0.08
240661 HPH Population	10020 GF Continuing Authority	1820_C	Junior Administrative Analyst	2,535	В	3,082	0.50	0.50
Health	Ctrl	1021_0	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
Division		2586_C	Health Worker II	2,341	В	2,844	0.25	0.25
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00
		2822_C	Health Educator	3,576	B	4,350	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0 5 491	61.59	0.38
240661 HPH Population	10060 GF Work Order	0922_C	Manager I	4,293	B	5,481 4 053	0.40	0.40
Health Division		1822_C 1823_C	Administrative Analyst Senior Administrative Analyst	3,334 3,886	B B	4,053 4,723	0.50 0.25	0.50 0.25

24086 LPHH         1080 GF Work         2589_C         Health Program Coordinator I         3.037         B         3.890         0.00         1.00           Division         Order         2803_C         Epidemiologiat II         3.807         B         3.800         0.75         0.75           Division         2803_C         Epidemiologiat II         3.807         B         4.722         1.00         1.00         1.00           2803_C         Epidemiologiat II         3.808         B         4.723         1.00         1.00         1.00           2802_C         Epidemiologiat II         3.806         B         4.733         B         5.541         4.00         1.00         <	Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
Heam         Part 2003         C         Space mice pair II         3.020         B         4.772         1.00         1.00           Division         2819         C         Heam Educator         3.676         B         4.360         1.00         1.00           2820         C         Heam Educator         3.677         B         4.365         I.00         4.00 <t< td=""><td>240661 HPH</td><td>10060 GF Work</td><td>2589_C</td><td>Health Program Coordinator I</td><td>3,037</td><td>В</td><td>3,690</td><td>1.00</td><td>1.00</td></t<>	240661 HPH	10060 GF Work	2589_C	Health Program Coordinator I	3,037	В	3,690	1.00	1.00
Division         2403 C         Epideminologia II         3.9.0         6         4.7.2         1.00         1.00           282 C         Health Forgram Reneer         3.6.3         8         4.2.34         1.00         1.00           282 C         Health Educator         3.6.7         8         4.2.34         1.00         1.00           282 C         Health Educator         3.6.7         8         4.2.34         1.00         1.00           282 C         Health Educator         4.7.37         8         5.3.81         4.0.0         6.0.0         0.5.3           24065 HHPI         T1500 SR         0.00         0.00         0.0.0         <		Order	2802_C	Epidemiologist I	3,077	В	3,740	0.75	0.75
24061 HPH         11580 282.         Health Frogram Planner         3.476         8         4.330         1.00         1.00           6122.C         Sanio Edviconmental Health Inspector         4.02         8         5.351         4.00         4.00         4.00           24061 HPH         11580 58         6.752.C         Sanio Edviconmental Health Inspector         4.233         8         5.491         2.00         2.00           Population         Community Health         TEMPMLE         Temporary-Miscellaneous         0         8         5.491         2.00         2.00           Population         Community Health         0023.C         Manager II         4.010         8         5.841         2.00         0.00         1.00           Division         Garatis         0023.C         Manager II         4.010         1.00			2803_C	Epidemiologist II	3,926	В	4,772	1.00	1.00
24061 HDF         if i	DIVISION		2818_C	Health Program Planner	3,483	В	4,234	1.00	1.00
24061 HPT 1 1580 SR 1 550 SR612.4 C 1 000000000000000000000000000000000000			2822_C	Health Educator	3,576	В	4,350	1.00	1.00
TEMP.L.F. Temporary - Miscellaneous         0         8         5.481         2.00         2.00           Population         1.560 SR         0822.C.         Manager III         4.610         8         5.481         2.27         2.50           Division         0931.C.         Manager III         7.490         8         6.344         0.70         1.00           1003.C.         ISusiness Analyst-Principal         7.83         8         6.473         1.54         2.00           1091.C.         IS Business Analyst-Principal         7.83         8         6.473         1.54         2.00           1092.C.         IT Operations Support Administrator         2.341         8         3.407         1.00         1.00           1092.C.         IT Operations Support Administrator         2.342         8         4.565         0.05         0.05           1092.C.         Porparators Support Administrator         3.342         8         4.565         0.05         0.05           1092.C.         Porparators Support Administrator         3.04         8         4.565         0.05         0.05           1092.C.         Porparators Support Administrator         3.04         8         4.545         0.05         0.05      <			6122_C	Senior Environmental Health Inspector	4,402	В	5,351	4.00	4.00
24061 HPH I         11560 SR         0722 C         Marager II         4,930         B         5,881         2.00         200           Population         Grants         0931 C         Manager III         4,970         B         5,884         2.00         1.00           0931 C         Manager III         4,970         B         5,884         2.07         1.00           0931 C         Business Analyst-Senior         4,131         B         5,197         1.64         2.00           1054 C         IS Business Analyst-Principal         4,783         B         6,474         0.00         1.00           1095 C         IT Operations Support Administrator III         3,448         B         3,407         1.00         1.00           1093 C         IT Operations Support Administrator III         3,448         B         3,615         1.02         1.02           1162 C         Accountant III         3,740         B         4,545         0.05         0.05           1182 C         Principal Administrative Analyst         3,344         B         0.05         0.05           128 C         Principal Administrative Analyst         3,349         B         0.05         0.05         0.05           12			6124_C	Principal Environmental Health Inspector	4,735	В	5,754	0.20	0.20
Population Division         Community Health Orants         0931 C.         Manager III         4,610         B         6,344         2.27         2.50           Bision         0931 C.         Manager VIII         7,480         B         9,556         1.00         1.00           1053 C.         IS Business Analyst-Principal         4,131         B         6,344         0.00         1.00           1061 C.         IT Operations Support Administrator         2,341         B         2,007         0.00         0.00           1092 C.         IT Operations Support Administrator III         3,424         B         3,007         1.00         1.00           1093 C.         IT Operations Support Administrator III         3,424         B         3,007         1.00         1.00           1040 C.         Cenk         2,018         B         3,151         1.25         1.			TEMPM_E	Temporary - Miscellaneous	0	В	0	0.53	0.52
Health Division         Grants         O331_C         Manager III         4,970         B         5,344         0.777         1.00           Division         0943_C         Manager VIII         7,480         B         5,344         0.777         1.00           1053_C         IS business Analyst-Principal         4,731         B         6,747         1.04         2.00           1092_C         IT Operations Support Administrator III         2,744         B         3,407         1.00         1.00           1092_C         IT Operations Support Administrator III         3,424         B         4,142         1.00         1.00           1040_C         C cinck         2,138         B         3,151         1.02         1.25         1.25           1162_C         Atoministrative Analyst         3,344         B         5,648         0.05         0.05           1182_C         Atoministrative Analyst         3,344         B         5,648         0.05         0.05           1182_C         Principal Administrative Analyst         3,934         B         1.03         1.00         1.00           124_C         Managerint Assistant         3,969         B         5,441         0.777         1.00			0922_C	Manager I	4,293	В	5,481	2.00	2.00
Division         0331_0         Manager III         4,370         8         9,374         0.77         1.00           0643_C         Manager VIII         7,489         B         9,556         1.00         1.00           1055_C         IS Business Analyst-Principal         4,731         B         6,477         1.54         2.00           1091_C         IT Operations Support Administrator I         2.344         B         3,402         B         4,412         1.00         1.00           1092_C         IT Operations Support Administrator II         3,342         B         4,142         1.00         1.00           1035_C         IT Operations Support Administrator II         3,448         B         4,565         0.06         0.05           1144_C         Clarik         2,002         B         4,565         0.05         0.05           1225_C         Principal Administrative Analyst         3,481         B         4,565         0.05         0.050           1242_C         Principal Administrative Analyst         4,498         B         5,468         0.25         0.25           1242_C         Principal Administrative Analyst         4,498         B         1,412         1,00         1,00			0923_C	Manager II	4,610	В	5,884	2.27	2.50
0943_C         Marager VIII         7.489         B         5,556         1.00         1.00           1053_C         IS Business Analyst-Principal         4.783         B         5,479         1.54         2.00           1091_C         IT Operations Support Administrator II         2.341         B         2.479         B         3.407         1.00         1.00           1092_C         IT Operations Support Administrator II         3.342         B         4.142         1.00         1.00           1093_C         IT Operations Support Administrator III         3.340         B         4.563         0.05           1406_C         Clark         2.025         1.551         1.25         1.25           122_C         Administrative Analyst         3.340         B         4.563         0.05           122_C         Cadministrative Analyst         3.341         B         5.451         0.77         1.00           184_C         Management Assistant         3.061         B         1.761         8         1.0143         0.75         0.757           2230_C         Physician Specialist         7.648         B         1.043         0.77         1.00           2320_C         Rueralin Crean Analyst		Grants	0931_C	Manager III	4,970	В	6,344	0.77	1.00
105-C         1 S Business Analyst-Principal         4.783         8         6.479         1.54         2.00           1091 C         IT Operations Support Administrator II         2.341         8         3.470         1.00         1.00           1092 C         IT Operations Support Administrator III         3.242         8         4.142         1.00         1.00           1096 C         Clerk         2.031         8         4.55         1.05         0.050           1404 C         Clerk         2.030         8         4.56         0.050         0.050           1222 C         Administrative Analyst         3.34         8         4.053         1.00         1.00           1224 C         Principal Administrative Analyst         3.344         8         4.033         1.00         1.00           1242 C         Management Assistant         3.069         8         4.103         0.76         0.75           1232 C         Physician Specialist         7.164         8         1.0143         0.76         0.75           2232 C         Saures Manager         6.163         8         8.050         0.77         1.00           2243 C         Sures Manager         6.161         8         8				Manager VIII		В		1.00	
1091_C         IT Operations Support Administrator I         2,744         8         9,900         0.50         0.50           1092_C         IT Operations Support Administrator III         2,749         8         4,447         1.00         1.00           1404_C         Clerk         2,636         8         3,151         1.25         1.25           154.4         C         Accountant III         3,740         8         4,545         0.05         0.05           152.2         C         Administrative Analyst         4,488         8         4,545         0.05         0.05           122.2         Administrative Analyst         1,492         8         4,545         0.05         0.05           1242_C         Principal Administrative Analyst         3,301         8         4,545         0.05         0.05           2110_C         Health Care Analyst         3,301         8         1.017         1.00         1.00         0.05           2230_C         Prolocial Specialist         7,164         8         1.017         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.0			_			В		1.54	
1982         IT Operations Support Administrator III         2,749         B         3,407         1,00         1,000           1404.C         Clerk         2,062         B         2,505         0.80         0.80           1406.C         Senior Clark         2,138         B         3,151         1.25         0.260           1654.C         Accountant III         3,342         B         4,651         0.050           1822.C         Administrative Analyst         3,341         B         4,651         0.070           1824.C         Principal Administrative Analyst II         3,928         B         6,451         0.070         0.255           1219.C         Health Care Analyst         3,069         B         3,730         0.75         0.755           2230.C         Physician Specialist         7,164         B         10,171         0.343           2232.C         Supervising Physician Specialist         7,868         B         6,905         0.77         1.000           2322.C         Nurse Manager         6,513         B         9,201         1.77         2.000           2322.C         Nurse Manager         2,541         5,33         6,855         1.050         1.050				IS Business Analyst-Principal	4,783	В	6,479	1.54	
1093         C         IT Operations Support Administrator III         3.342         B         4,142         1.00         1.00           1406_C         Celerk         2,062         B         3,515         1.25           1656         C         Accountant III         3,740         B         4,545         0.055           1822_C         Administrative Analyst         4,981         B         5,668         0.25           1824_C         Principal Administrative Analyst II         4,926         B         6,451         0.07         1.00           1842_C         Principal Administrative Analyst II         4,926         B         6,461         0.07         0.50           2119_C         Headth Care Analyst         3,391         B         4,122         1.02         1.25           2232_C         Supervising Physician Specialist         7,164         B         1.043         0.07         0.00           2322_C         Nurse Practitioner         6,513         B         9,220         1.00         1.00           2322_C         Nurse Practitioner         6,514         B         9,200         1.07         2.00           2324_C         Nurse Practitioner         2,516         B         9,201				IT Operations Support Administrator I	2,341	В	2,900	0.50	0.50
1404_C         Clerk         2,062         B         2,505         0.80         0.80           1406_C         Senior Clerk         2,138         B         3,151         1.25         1.25           1654_C         Administrative Analyst         3,334         B         4,645         0.05           1822_C         Principal Administrative Analyst         3,334         B         4,645         0.25           1825_C         Principal Administrative Analyst         3,034         B         6,461         0.77         1.00           1842_C         Managoment Assistant         3,069         B         3,730         0.50         0.50           2230_C         Senior Physician Specialist         7,164         B         10,143         0.75         0.75           2232_C         Supervising Physician Specialist         7,898         B         6,905         0.07         1.00           2322_C         Nurse Manager         6,513         B         9,220         1.77         2.00           2322_C         Nurse Practitioner         6,513         B         9,220         1.77         2.00           2463_C         Microbiologist I/II         2,022         B         5,524         5,93         6,85<			_			В		1.00	
1406.C         Senior Clerk         2,378         B         3,161         1.25         1.25           1684_C         Accountant III         3,734         B         4,645         0.06         0.050           1822_C         Principal Administrative Analyst         4,948         B         5,468         0.25         0.25           1825_C         Principal Administrative Analyst         3,069         B         3,730         0.50         0.50           1842_C         Management Assistant         3,069         B         3,730         0.50         0.50           2230_C         Physician Specialist         7,164         B         1,0143         0.75         0.76           2230_C         Supervising Physician Specialist         7,988         B         1,017         3,34           2232_C         Nurse Practitiorer         6,161         B         8,900         0.05         2,050           2232_C         Nurse Practitiorer         6,161         B         3,691         4,51         1,00           2232_C         Nurse Practitiorer         6,161         B         3,690         0,55         2,555         6         6,905         0,77         1,00           2416_C         Laboratory Tech			1093_C	IT Operations Support Administrator III	3,342	В	4,142	1.00	1.00
1654 C         Accountant III         3,740         B         4,545         0.05           1822 C         Aministrative Analyst         3,340         B         4,033         1,00           1824 C         Principal Administrative Analyst II         4,926         B         6,461         0.77           1824 C         Principal Administrative Analyst II         4,926         B         6,451         0.70         1.00           1824 C         Principal Administrative Analyst II         4,926         B         6,451         0.77         1.00           1824 C         Principal Administrative Analyst II         4,926         B         4,917         0.050         0.551           2119 C         Health Care Analyst         3,931         B         1,013         7.34         3.341           2232 C         Senior Physician Specialist         7,868         B         1,017         3.34         3.34           2232 C         Nurse Manager         6,108         B         3,612         1.000         1.002           2328 C         Nurse Practitioner         6,513         B         9,220         1.77         2.006           2446 C         Labrotory Technician II         2,514         5.03         6,857 <t< td=""><td></td><td></td><td>1404_C</td><td>Clerk</td><td>2,062</td><td>В</td><td>2,505</td><td>0.80</td><td>0.80</td></t<>			1404_C	Clerk	2,062	В	2,505	0.80	0.80
Part Part Part Part Part Part Part Part			1406_C	Senior Clerk	2,138	В	3,151	1.25	1.25
1824_CPrincipal Administrative Analyst4.498B5.4680.250.251842_CPrincipal Administrative Analyst3.09B5.4610.771.001842_CManagement Assistant3.09B3.7300.051.252230_CPhysician Specialist7.184B10,1430.750.752232_CSenior Physician Specialist7.888B10,9173.343.342232_CSupervising Physician Specialist8.606.9050.771.002322_CNurse Practitioner6.106B8.8900.050.052322_CNurse Practitioner6.106B8.9021.772.002461_CLaboratory Technician II2.561B3.0612.586.852463_CHeatth Worker I2.9412.341B2.5411.501.502585_CHeatth Worker II2.341B3.6406.816.816.812585_CHeatth Worker IV2.937B3.6306.616.812586_CHeatth Porgram Coordinator I3.037B3.7407.658.342691_CHeatth Porgram Coordinator II3.047B3.0401.502589_CHeatth Porgram Coordinator II3.0575.625.852802_CEpidemiologist II3.077B3.7404.602803_CEpidemiologist II3.076B3.3800.752803_CDibendath Educator			1654_C	Accountant III	3,740	В	4,545	0.05	0.05
1825_C       Principal Administrative Analyst II       4.926       B       6.451       0.07       1.00         1842_C       Management Assistant       3.09       B       3.73       0.50       0.55         2119_C       Health Care Analyst       3.31       B       1.0143       0.75       0.75         2230_C       Senior Physician Specialist       7.164       B       10.143       0.07       0.075         2230_C       Senior Physician Specialist       8.01       1.014       0.00       0.00       0.00         2320_C       Registered Nurse       5.268       B       6.905       0.07       1.00         2322_C       Nurse Manager       6.161       B       9.220       1.77       2.00         2416_C       Laboratory Technician II       2.516       B       3.621       6.52       5.52         2585_C       Health Worker II       2.09       B       5.524       5.03       6.81       8         2586_C       Health Worker II       2.92       B       3.637       1.50       1.50         2586_C       Health Worker II       3.037       B       3.637       1.50       1.50         2586_C       Health Program Coordinator II </td <td></td> <td></td> <td>1822_C</td> <td>Administrative Analyst</td> <td>3,334</td> <td>В</td> <td>4,053</td> <td>1.00</td> <td>1.00</td>			1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
1842_C         Management Assistant         3.069         B         3.730         0.50         0.50           2119_C         Heath Care Analyst         3.01         B         4.122         1.02         1.25           2230_C         Physician Specialist         7.164         B         10.147         3.34         3.34           2232_C         Registered Nurse         5.258         B         6.005         0.077         1.00           2320_C         Registered Nurse         5.258         B         6.905         0.77         2.00           2322_C         Nurse Practitioner         6.106         B         8.900         0.07         2.00           2328_C         Nurse Practitioner         6.106         B         8.900         0.77         2.00           2463_C         Microbiologist I/II         3.202         B         5.524         5.93         6.85           2585_C         Heath Worker II         2.941         0.70         7.100         7.86         8.3112         12.31         13.00           2585_C         Heath Worker II         2.941         0.70         7.32         7.55         5.85         2.82         1.60         5.05         5.25         5.85         5.8			1824_C	Principal Administrative Analyst	4,498	В	5,468	0.25	0.25
2119_CHealth Care Analyst3,391B4,1221,021,252230_CPhysician Specialist7,898B10,1430,750,752232_CSenior Physician Specialist7,898B10,1711,001,002232_CRegistered Nurse5,601B8,9050,771,002322_CNurse Manager6,166B8,900,050,052328_CNurse Practitioner6,513B9,2001,772,002426_CLaboratory Technician II2,229B5,5245,936,852685_CHealth Worker II2,092B2,5410,771,002587_CHealth Worker II2,662B3,1211,311,302587_CHealth Worker II2,662B3,1211,311,302587_CHealth Worker IV2,992B3,6371,501,502587_CHealth Worker IV2,992B3,6371,501,502587_CHealth Program Coordinator II3,67B4,207,097,322593_CHealth Program Coordinator III3,67B3,744,604,602602_CEpidemiologist I3,92B3,744,604,602805_CSenior Health Educator3,92B3,750,951,952805_CSenior Health Educator3,92B3,750,951,952805_CSenior Health Educator3,61 <td></td> <td></td> <td>1825_C</td> <td>Principal Administrative Analyst II</td> <td>4,926</td> <td>В</td> <td>6,451</td> <td>0.77</td> <td>1.00</td>			1825_C	Principal Administrative Analyst II	4,926	В	6,451	0.77	1.00
2330_CPhysician Specialist7,164B10,1430.750.752322_CSupervising Physician Specialist8,001B11,0111.002320_CRegistered Nurse5,258B6,9050.771.0002320_CNurse Practitioner6,106B8,9000.050.0512328_CNurse Practitioner6,101B3,2401.700.0012416_CLaboratory Technician II2,516B3,6140.750.6562463_CMicrobiologist I/II3,229B5,5245,536,6512567_CHealth Worker I2,941B2,8445,105,1012568_CHealth Worker II2,641B3,6371,501,5012589_CHealth Program Coordinator II3,037B3,606,816,812589_CHealth Program Coordinator II3,67B3,7044,604,602580_CEjdemiologist II3,075B3,3780,756,83260_CEjdemiologist II3,076B3,3980,750,75280_CEjdemiologist II3,076B3,3641,901,90282_CHealth Educator3,576B3,3640,903,90282_CHealth Educator3,576B3,3640,300,30282_CHealth Educator3,576B3,3640,300,30283_CHealth Educator3,567B3			1842_C	Management Assistant	3,069	В	3,730	0.50	0.50
2232_C         Senior Physician Specialist         7,898         B         10,917         3.34         3.34           2233_C         Supervising Physician Specialist         8,501         B         1,741         1.00           2320_C         Registered Nurse         5,26         B         6,905         0.77         1.00           2322_C         Nurse Manager         6,106         B         8,890         0.05         0.05           2416_C         Laboratory Technician II         2,516         B         3,201         1.77         2.000           2463_C         Microbiologist I/II         3,229         B         5,524         5,93         6,851           2585_C         Health Worker I         2,092         B         2,844         5,10         5,10           2586_C         Health Worker II         2,562         B         3,112         12,31         13,00           2587_C         Health Worker IV         2,992         B         3,637         1,50         1,50           2589_C         Health Worker II         3,64         8,007         5,62         5,62         5,62         5,65           2589_C         Health Program Coordinator II         3,037         B         3,040			2119_C	Health Care Analyst	3,391	В	4,122	1.02	1.25
2233_C         Supervising Physician Specialist         8,501         B         1,741         1.00         1.001           2320_C         Registered Nurse         5,258         B         6,005         0.077         1.001           2322_C         Nurse Manager         6,106         B         8,890         0.05         0.051           2328_C         Nurse Practitioner         6,101         2.51         B         3,061         2.500           2446_C         Laboratory Technician II         2,516         B         3,061         2.503         6.552           2585_C         Health Worker II         2,921         B         3,621         5.101         5.101           2586_C         Health Worker III         2,532         B         3,637         1.50         1.501           2589_C         Health Worker III         3,037         B         3,690         6.81         6.811           2591_C         Health Program Coordinator II         3,037         B         3,240         4.60         4.60           2592_C         Health Program Coordinator II         3,457         B         3,340         4.60         4.60           2593_C         Health Program Coordinator II         3,457         B						В			
2320_C         Registered Nurse         5,258         B         6,005         0.77         1.00           2322_C         Nurse Manager         6,106         B         8,890         0.05         0.05           2328_C         Nurse Manager         6,513         B         9,220         1.77         2.00           2416_C         Laboratory Technician II         3,229         B         5,524         5.93         6.85           2463_C         Microbiologist I/II         3,229         B         5,524         5.93         6.85           2565_C         Health Worker II         2,042         B         3,112         12.31         13.00           2586_C         Health Worker II         3,041         B         3,690         6.81         6.81           2591_C         Health Program Coordinator II         3,047         B         3,690         6.81         6.81           2602_C         Epidemiologist II         3,077         B         3,740         4.60         4.60           2803_C         Epidemiologist II         3,975         5.02         5.85         2.82         5.05         5.05         2.83         1.95         1.95         2.83         1.95         2.92         2.83			2232_C	Senior Physician Specialist	7,898	В	10,917	3.34	3.34
2322_C         Nurse Manager         6,060         8         8,890         0.05           2328_C         Nurse Practitioner         6,513         8         9,220         1.77         2.00           2416_C         Laboratory Technician II         2,514         5.524         5.93         6.6513           2463_C         Health Worker I         2,020         8         5,524         5.93         6.651           2585_C         Health Worker II         2,341         8         9,201         1.00           2586_C         Health Worker III         2,341         8         3,637         1.50           2587_C         Health Program Coordinator II         3,037         B         3,600         6.81         6.85           2593_C         Health Program Coordinator III         3,457         6.02         7.32         280         4.60         4.60           2602_C         Epidemiologist I         3,070         B         3,740         4.60         4.60           2803_C         Epidemiologist I         3,969         3,755         0.90         0.90           282_C         Health Educator         3,669         1.55         1.55         1.55           280_C         Seistant Health Educ						В	11,741	1.00	
2328_CNurse Practitioner6,513B9,2201.772.002416_CLaboratory Technician II2,516B3,0612.502.502463_CMicrobiologist //I3,229B5,5245.036.102586_CHealth Worker I2,902B2,8410.171.002586_CHealth Worker II2,941B3,6371.501.502586_CHealth Worker II2,992B3,6371.501.502586_CHealth Program Coordinator I3,037B3,6906.816.812591_CHealth Program Coordinator II3,468B5,0575.625.852692_CEpidemiologist II3,927B3,7756.900.902802_CEpidemiologist II3,927B3,3980.750.752806_CDisease Control Investigator2,795B3,3380.750.752819_CAssistant Health Educator3,927B3,3980.750.902822_CHealth Program3,557B3,3120.750.752819_CAssistant Health Educator3,557B3,3120.750.752830_CPublic Health Nurse2,568B6,9050.500.502903_CHealth Program3,557B3,3120.750.752830_CPublic Health Nurse2,568B3,510.350.502903_CHealth Forthician I<				Registered Nurse		В	,	0.77	
2406_CLaboratory Technician II2,516B3,0612,502,502463_CMicrobiologist I/II3,229B5,5245,936,852585_CHealth Worker II2,941B2,5445,105,102586_CHealth Worker III2,562B3,11212.3113.002586_CHealth Worker II2,962B3,6371,501,502587_CHealth Program Coordinator I3,037B3,6096,816,812587_CHealth Program Coordinator II3,457B4,2017,097,322587_CHealth Program Coordinator III3,68B5,0575,625,852503_CHealth Program Coordinator III3,68B3,7404,604,602802_CEpidemiologist II3,077B3,7404,604,602805_CDisease Control Investigator2,795B3,3780,000,902825_CSenitart Health Educator3,092B3,7550,900,902825_CSenitar Health Educator3,657B3,381,951,952830_CPopital Eligibility Worker2,568B3,1120,750,752930_CBehavioral Health Clinician3,555B3,3640,800,80612_CSenitor Environmental Health Technician I2,768B3,1511,501,8090_CBehavioral Health Clinician3,555B3,64 <td< td=""><td></td><td></td><td></td><td>Nurse Manager</td><td></td><td>В</td><td>,</td><td>0.05</td><td></td></td<>				Nurse Manager		В	,	0.05	
2403_CMicrobiologist I/II3.229B5.5245.936.852585_CHealth Worker I2.092B2.5410.771.002586_CHealth Worker III2.462B3.12212.0113.002587_CHealth Worker III2.562B3.6371.501.502589_CHealth Program Coordinator I3.037B3.6006.816.812591_CHealth Program Coordinator III3.468B5.0575.625.852802_CEpidemiologist I3.077B3.7404.604.602803_CEpidemiologist I3.077B3.7550.900.902802_CEpidemiologist I3.077B3.7550.900.902802_CEpidemiologist I3.076B4.7727.658.412806_CDisease Control Investigator3.765B3.3980.751.952819_CAssistant Health Educator3.661B4.6801.251.25280_CPublic Health Nurse3.652B6.9050.501.952825_CSenior Health Educator3.651B4.6801.251.252830_CPublic Health Nurse2.562B3.6120.750.752930_CBehaviaral Health Clinician3.555B4.3190.100.106108_CEnvironmental Health Technician I2.768B3.5510.350.35700_CBei				Nurse Practitioner		В		1.77	
2585_C         Health Worker I         2,092         B         2,541         0.77         1.00           2586_C         Health Worker II         2,341         B         2,644         5.10         5.10           2587_C         Health Worker III         2,562         B         3,112         12.31         13.00           2588_C         Health Worker IV         2,992         B         3,637         1.60         5.81           2589_C         Health Program Coordinator I         3,037         B         3,690         6.81         6.81           2593_C         Health Program Coordinator II         3,667         B         3,690         6.81         4.60           2593_C         Health Program Coordinator III         3,667         B         3,74         4.60         4.60           2803_C         Epidemiologist II         3,926         B         3,755         0.90         0.90           2819_C         Assistant Health Educator         3,092         B         3,755         0.90         0.90           282_C         Health Nurse         5,576         B         4,360         1.25         1.25           281_C         Public Health Sucator         3,55         B         6,905				-		В			
2586_C         Health Worker II         2,341         B         2,844         5.10           2587_C         Health Worker III         2,562         B         3,112         12.31         13.00           2588_C         Health Worker IV         2,992         B         3,637         1.50         1.50           2589_C         Health Program Coordinator I         3,037         B         3,690         6.81         6.81           2591_C         Health Program Coordinator II         3,457         B         3,690         6.81         6.81           2593_C         Health Program Coordinator III         3,468         B         5,057         5.62         5.85           2802_C         Epidemiologist I         3,077         B         3,740         4.60         4.60           2803_C         Epidemiologist II         3,926         B         4,727         7.65         8.34           2806_C         Disease Control Investigator         2,795         B         3,396         0.75         0.90           2825_C         Senior Health Educator         3,051         B         4,680         1.25         1.25           2830_C         Public Health Nurse         5,558         B         3,121 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>В</td><td>5,524</td><td></td><td></td></t<>						В	5,524		
2587_C         Health Worker III         2,562         B         3,112         12.31         13.00           2588_C         Health Worker IV         2,992         B         3,637         1.50         1.50           2589_C         Health Program Coordinator I         3,037         B         3,609         6.81         6.81           2591_C         Health Program Coordinator II         3,647         B         4,001         7.02           2593_C         Health Program Coordinator III         3,648         B         5,057         5.62         5.85           2802_C         Epidemiologist II         3,070         B         3,740         4.60         4.60           2803_C         Epidemiologist II         3,926         B         3,755         0.90         0.90           2825_C         Senior Health Educator         3,926         B         3,358         0.75         1.52           2826_C         Senior Health Educator         3,926         B         3,112         0.75         1.52           2830_C         Public Health Nurse         5,558         B         3,112         0.75         1.52           2830_C         Behavioral Health Clinician         3,555         B         3,131						В			
2588_C         Health Worker IV         2,992         B         3,637         1.50         1.50           2589_C         Health Program Coordinator I         3,037         B         3,690         6.81         6.81           2591_C         Health Program Coordinator II         3,457         B         4,201         7.09         7.32           2593_C         Health Program Coordinator III         3,668         B         5,057         5.62         5.85           2802_C         Epidemiologist I         3,077         B         3,740         4.60         4.60           2803_C         Epidemiologist I         3,077         B         3,388         0.75         0.75           2804_C         Disease Control Investigator         3,092         B         3,755         0.90         0.90           2822_C         Health Educator         3,057         B         3,480         1.55         1.95           2825_C         Senior Health Educator         3,55         B         4,680         1.25         1.25           2803_C         Public Health Nurse         5,555         B         4,319         0.10         0.10           2903_C         Hospital Eligibility Worker         2,562         B									
2589_C         Health Program Coordinator I         3,037         B         3,690         6.81         6.81           2591_C         Health Program Coordinator II         3,457         B         4,201         7.09         7.32           2593_C         Health Program Coordinator III         3,868         B         5,057         5.62         5.85           2802_C         Epidemiologist I         3,077         B         3,740         4.60         4.60           2803_C         Epidemiologist II         3,026         B         3,398         0.75         6.75           2804_C         Disease Control Investigator         2,795         B         3,398         0.75         0.90           2825_C         Health Educator         3,027         B         4,350         1.95         1.95           2825_C         Assistant Health Educator         3,026         B         4,350         1.05         1.95           2825_C         Senior Health Riducator         3,851         B         4,680         1.25         1.25           2830_C         Public Health Nurse         2,528         B         6,905         0.50         0.50           2930_C         Behavioral Health Technician I         2,768 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
2591_C         Health Program Coordinator II         3,457         B         4,201         7.09         7.32           2593_C         Health Program Coordinator III         3,868         B         5,057         5.62         5.85           2802_C         Epidemiologist I         3,077         B         3,740         4.60         4.60           2803_C         Epidemiologist II         3,926         B         4,772         7.65         8.34           2806_C         Disease Control Investigator         2,795         B         3,398         0.75         0.90           2819_C         Assistant Health Educator         3,676         B         4,350         1.95           282_C         Health Nurse         3,556         B         4,680         1.25           283_C         Public Health Nurse         5,258         B         6,905         0.50           2903_C         Hospital Eligibility Worker         2,562         B         3,112         0.75         0.75           293_C         Behavioral Health Clinician         3,555         B         4,319         0.10         0.10           6108_C         Environmental Health Inspector         4,402         B         5,351         0.35         0.3									
2593_C         Health Program Coordinator III         3,868         B         5,057         5.62         5.85           2802_C         Epidemiologist I         3,077         B         3,740         4.60         4.60           2803_C         Epidemiologist II         3,926         B         4,772         7.65         8.34           2806_C         Disease Control Investigator         2,795         B         3,398         0.75         0.90           2819_C         Health Educator         3,092         B         3,755         0.90         0.901           2822_C         Health Educator         3,651         B         4,350         1.95         1.95           2822_C         Health Educator         3,851         B         6,905         0.50         0.50           2830_C         Public Health Nurse         2,528         B         6,905         0.50         0.50           2930_C         Hospital Eligibility Worker         2,562         B         3,112         0.75         0.75           2930_C         Behavioral Health Clinician         3,555         B         4,319         0.10         0.10           6108_C         Environmental Health Technician I         2,768         B				-					
2802_C         Epidemiologist I         3,077         B         3,740         4.60         4.60           2803_C         Epidemiologist II         3,926         B         4,772         7.65         8.34           2806_C         Disease Control Investigator         2,795         B         3,398         0.75         0.75           2819_C         Assistant Health Educator         3,092         B         3,755         0.90         0.90           2822_C         Health Educator         3,676         B         4,860         1.25         1.95           2825_C         Senior Health Educator         3,851         B         4,680         1.25         1.25           2830_C         Public Health Nurse         5,258         B         6,905         0.50         0.50           2903_C         Hospital Eligibility Worker         2,562         B         3,112         0.75         0.75           2930_C         Behavioral Health Technician I         2,768         B         3,304         0.80         0.80         0.80         0.80         0.80         0.80         0.80         0.80         0.80         0.80         0.80         0.80         0.80         0.80         0.80         0.80         0.80<				-					
2803_C         Epidemiologist II         3,926         B         4,772         7.65         8.34           2806_C         Disease Control Investigator         2,795         B         3,398         0.75         0.75           2819_C         Assistant Health Educator         3,092         B         3,755         0.90         0.90           2822_C         Health Educator         3,576         B         4,350         1.95         1.95           2825_C         Senior Health Educator         3,851         B         4,680         1.25         1.25           2830_C         Public Health Nurse         5,258         B         6,905         0.50         0.50           2903_C         Hospital Eligibility Worker         2,562         B         3,112         0.75         0.75           293_C         Behavioral Health Clinician         3,555         B         4,319         0.10         0.10           6108_C         Environmental Health Technician I         2,768         B         3,364         0.80         0.80           7EMPM_E         Temporary - Miscellaneous         0         B         5,351         0.35         0.35           7EMPM_E         Temporary - Nurses         0         B				-					
2806_C         Disease Control Investigator         2,795         B         3,398         0.75         0.75           2819_C         Assistant Health Educator         3,092         B         3,755         0.90         0.90           2822_C         Health Educator         3,576         B         4,350         1.95         1.95           2825_C         Senior Health Educator         3,851         B         4,680         1.25         1.25           2830_C         Public Health Nurse         5,558         B         6,905         0.50         0.50           2903_C         Hospital Eligibility Worker         2,562         B         3,112         0.75         0.75           2930_C         Behavioral Health Clinician         3,555         B         4,319         0.10         0.10           6108_C         Environmental Health Inspector         4,402         B         5,351         0.35         0.35           1EMPM_E         Temporary - Nurses         0         B         0         103.02         80.01           240661 HPH         11630 SR Public         0922_C         Manager I         4,293         B         5,481         0.40         0.40           Population         Health									
2419_C         Assistant Health Educator         3,092         B         3,755         0.90         0.90           2822_C         Health Educator         3,576         B         4,350         1.95         1.95           2825_C         Senior Health Educator         3,851         B         4,680         1.25         1.25           2830_C         Public Health Nurse         5,258         B         6,905         0.50         0.50           2903_C         Hospital Eligibility Worker         2,562         B         3,112         0.75         0.75           2930_C         Behavioral Health Clinician         3,555         B         4,319         0.10         0.10           6108_C         Environmental Health Technician I         2,768         B         3,364         0.80         0.80           6122_C         Senior Environmental Health Inspector         4,402         B         5,351         0.35         0.35           TEMPM_E         Temporary - Nurses         0         B         0         103.02         80.01           240661 HPH         11630 SR Public         0922_C         Manager I         4,293         B         5,481         0.40         0.40           Population         Health									
2822_C         Health Educator         3,576         B         4,350         1.95         1.95           2825_C         Senior Health Educator         3,851         B         4,680         1.25         1.25           2830_C         Public Health Nurse         5,258         B         6,905         0.50         0.50           2903_C         Hospital Eligibility Worker         2,562         B         3,112         0.75         0.75           293_C         Behavioral Health Clinician         3,556         B         4,319         0.10         0.10           6108_C         Environmental Health Technician I         2,768         B         3,364         0.80         0.80           6122_C         Senior Environmental Health Inspector         4,402         B         5,351         0.35         0.35           7EMPM_E         Temporary - Miscellaneous         0         B         0         103.02         80.01           240661 HPH         11630 SR Public         0922_C         Manager I         4,293         B         5,481         0.40         0.40           Population         Health         0922_C         Manager I         2,138         B         3,151         1.50         1.50				-					
2825_C         Senior Health Educator         3,851         B         4,680         1.25         1.25           2830_C         Public Health Nurse         5,258         B         6,905         0.50           2903_C         Hospital Eligibility Worker         2,562         B         3,112         0.75           2930_C         Behavioral Health Clinician         3,555         B         4,319         0.10         0.10           6108_C         Environmental Health Technician I         2,768         B         3,364         0.80         0.80           6122_C         Senior Environmental Health Inspector         4,402         B         5,351         0.35         0.35           TEMPM_E         Temporary - Miscellaneous         0         B         0         103.02         80.01           240661 HPH         11630 SR Public         0922_C         Manager I         4,293         B         5,481         0.40         0.40           Population         Health         1406_C         Senior Clerk         2,138         B         3,151         1.50         1.50           1630_C         Account Clerk         2,211         B         2,688         1.00         1.00           1820_C         Junior Adm									
2830_C         Public Health Nurse         5,258         B         6,905         0.50         0.50           2903_C         Hospital Eligibility Worker         2,562         B         3,112         0.75         0.75           2930_C         Behavioral Health Clinician         3,555         B         4,319         0.10         0.10           6108_C         Environmental Health Technician I         2,768         B         3,364         0.80         0.80           6122_C         Senior Environmental Health Inspector         4,402         B         5,351         0.35         0.35           TEMPM_E         Temporary - Miscellaneous         0         B         0         103.02         80.01           TEMPN_E         Temporary - Nurses         0         B         0.40         0.40         0.40           Population         Health         1406_C         Senior Clerk         2,138         B         3,151         1.50         1.50           1630_C         Account Clerk         2,211         B         2,688         1.00         1.00           1820_C         Junior Administrative Analyst         2,535         B         3,082         0.40         0.40           119_C         Health Care Anal									
2903_C         Hospital Eligibility Worker         2,562         B         3,112         0.75         0.75           2930_C         Behavioral Health Clinician         3,555         B         4,319         0.10         0.10           6108_C         Environmental Health Technician I         2,768         B         3,364         0.80         0.80           6122_C         Senior Environmental Health Inspector         4,402         B         5,351         0.35         0.35           TEMPM_E         Temporary - Miscellaneous         0         B         0         103.02         80.01           TEMPN_E         Temporary - Nurses         0         B         5,481         0.40         0.40           Population         Health         1406_CC         Senior Clerk         2,138         B         3,151         1.50           1630_C         Account Clerk         2,138         B         3,082         0.40         1.00           1820_C         Junior Administrative Analyst         2,535         B         3,082         0.40         0.40           119_C         Health Care Analyst         3,391         B         4,122         0.75         0.75									
2930_C       Behavioral Health Clinician       3,555       B       4,319       0.10       0.10         6108_C       Environmental Health Technician I       2,768       B       3,364       0.80       0.80         6122_C       Senior Environmental Health Inspector       4,402       B       5,351       0.35       0.35         TEMPM_E       Temporary - Miscellaneous       0       B       0       103.02       80.01         240661 HPH       11630 SR Public       0922_C       Manager I       4,293       B       5,481       0.40       0.40         Population       Health       1406_C       Senior Clerk       2,118       B       3,151       1.50       1.50         Health       1406_C       Junior Administrative Analyst       2,535       B       3,082       0.40       0.40         Division       1820_C       Junior Administrative Analyst       2,535       B       3,082       0.40       0.40									
6108_C       Environmental Health Technician I       2,768       B       3,364       0.80       0.80         6122_C       Senior Environmental Health Inspector       4,402       B       5,351       0.35       0.35         TEMPM_E       Temporary - Miscellaneous       0       B       0       103.02       80.01         TEMPN_E       Temporary - Nurses       0       B       0       2.400       1.400         Population       Health       1406_C       Senior Clerk       2,138       B       5,481       0.40       0.400         Population       Health       1406_C       Senior Clerk       2,211       B       2,688       1.00       1.00         1630_C       Account Clerk       2,535       B       3,082       0.40       0.40         1820_C       Junior Administrative Analyst       2,535       B       3,082       0.40       0.40         2119_C       Health Care Analyst       3,391       B       4,122       0.75       0.75									
6122_C       Senior Environmental Health Inspector       4,402       B       5,351       0.35       0.35         TEMPM_E       Temporary - Miscellaneous       0       B       0       103.02       80.01         TEMPN_E       Temporary - Nurses       0       B       0       2.400       1.400         240661 HPH       11630 SR Public       0922_C       Manager I       4,293       B       5,481       0.40       0.400         Population       Health       1406_C       Senior Clerk       2,138       B       3,151       1.50       1.50         Ioixision       1630_C       Account Clerk       2,211       B       2,688       1.00       1.00         1820_C       Junior Administrative Analyst       2,535       B       3,082       0.40       0.40         2119_C       Health Care Analyst       3,391       B       4,122       0.75       0.75									
TEMPM_E       Temporary - Miscellaneous       0       B       0       103.02       80.01         TEMPN_E       Temporary - Nurses       0       B       0       2.40       1.40         240661 HPH       11630 SR Public       0922_C       Manager I       4,293       B       5,481       0.40       0.40         Population       Health       1406_C       Senior Clerk       2,138       B       3,151       1.50       1.50         Division       1630_C       Account Clerk       2,211       B       2,688       1.00       1.00         1820_C       Junior Administrative Analyst       2,535       B       3,082       0.40       0.40         2119_C       Health Care Analyst       3,391       B       4,122       0.75       0.75									
240661 HPH       11630 SR Public       TEMPN_E       Temporary - Nurses       0       B       0       2.40       1.40         240661 HPH       11630 SR Public       0922_C       Manager I       4,293       B       5,481       0.40       0.40         Population       Health       1406_C       Senior Clerk       2,138       B       3,151       1.50       1.50         Division       1630_C       Account Clerk       2,211       B       2,688       1.00       1.00         1820_C       Junior Administrative Analyst       2,535       B       3,082       0.40       0.40         2119_C       Health Care Analyst       3,391       B       4,122       0.75       0.75				•					
240661 HPH       11630 SR Public       0922_C       Manager I       4,293       B       5,481       0.40       0.40         Population       Health       1406_C       Senior Clerk       2,138       B       3,151       1.50       1.50         Division       1630_C       Account Clerk       2,211       B       2,688       1.00       1.00         1820_C       Junior Administrative Analyst       2,535       B       3,082       0.40       0.40         2119_C       Health Care Analyst       3,391       B       4,122       0.75       0.75									
Population         Health         1406_C         Senior Clerk         2,138         B         3,151         1.50         1.50           Health         1630_C         Account Clerk         2,211         B         2,688         1.00         1.00           Division         1820_C         Junior Administrative Analyst         2,535         B         3,082         0.40         0.40           2119_C         Health Care Analyst         3,391         B         4,122         0.75         0.75	0.40000								
Health       1630_C       Account Clerk       2,211       B       2,688       1.00       1.00         Division       1820_C       Junior Administrative Analyst       2,535       B       3,082       0.40       0.40         2119_C       Health Care Analyst       3,391       B       4,122       0.75       0.75				-					
Division         1630_C         Account Clerk         2,211         B         2,688         1.00         1.00           1820_C         Junior Administrative Analyst         2,535         B         3,082         0.40         0.40           2119_C         Health Care Analyst         3,391         B         4,122         0.75         0.75									
2119_C Health Care Analyst 3,391 B 4,122 0.75 0.75									
				-					
2589_C Health Program Coordinator I 3,037 B 3,690 1.00 1.00				-					
			2589_C	Health Program Coordinator I	3,037	В	3,690	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
	11630 SR Public	2591_C	Health Program Coordinator II	3,457	В	4,201	1.50	1.50
Population H Health	Health	2593_C	Health Program Coordinator III	3,868	В	5,057	1.50	1.50
Division		2822_C	Health Educator	3,576	В	4,350	1.50	1.50
		2825_C	Senior Health Educator	3,851	В	4,680	0.75	0.75
		6108_C	Environmental Health Technician I	2,768	В	3,364	3.00	3.00
		6122_C	Senior Environmental Health Inspector	4,402	В	5,351	2.00	2.00
		6124_C	Principal Environmental Health Inspector	4,735	В	5,754	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.58	1.53
Division Total:							624.17	543.99
	21080 SFGH-Op	0922_C	Manager I	4,293	В	5,481	5.00	5.00
•	Annual Account Ctrl	0923_C	Manager II	4,610	В	5,884	6.00	6.00
SF General		0931_C	Manager III	4,970	В	6,344	11.00	11.00
		0932_C	Manager IV	5,336	В	6,810	2.00	2.00
		0941_C	Manager VI	6,178	В	7,885	4.00	4.00
		0942_C	Manager VII	6,619	В	8,446	4.00	4.00
		0943_C	Manager VIII	7,489	В	9,556	1.00	1.00
		1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	5.00	5.00
			Manager, Department of Public Health	8,446	В	10,779	1.00	1.00
			Administrator, Department of Public Health	9,372	В	11,962	1.00	1.00
			Clerk	2,062	В	2,505	4.00	4.00
			Senior Clerk	2,138	В	3,151	32.80	32.80
			Principal Clerk	2,822	В	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	В	3,934	1.00	1.00
		1428_C	Unit Clerk	2,500	В	3,037	49.30	49.30
		1429_C	Nurses Staffing Assistant	2,300	B	2,795	12.00	12.00
		1630_C	Account Clerk	2,211	В	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	6.00	6.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,415	В	2,934	6.00	6.00
		1636_C	Health Care Billing Clerk II	2,715	В	3,299	23.00	23.00
		1637_C	Patient Accounts Clerk	2,817	В	3,424	24.00	20.00
		1652_C	Accountant II	3,092	В	3,755	6.00	6.00
		1654_C	Accountant III	3,740	B	4,545	5.00	5.00
		1657_C	Accountant IV	4,328	B	5,656	4.00	4.00
		1662_C	Patient Accounts Assistant Supervisor	2,922	B	3,555	1.00	1.00
		1663_C		3,334			6.00	6.00
		1664_C	Patient Accounts Supervisor	3,819	B	4,053		1.00
		1708_C	Patient Accounts Manager		B	4,640	1.00	11.00
			Senior Telephone Operator	2,257	В	2,742	11.00	
		1710_C	Chief Telephone Operator	2,562	В	3,112	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	2.00	2.00
		1922_C	Senior Inventory Clerk	2,117	В	2,574	1.00	1.00
		1932_C	Assistant Storekeeper	2,057	В	2,500	17.00	17.00
		1934_C	Storekeeper	2,257	В	2,742	3.00	3.00
		1936_C	Senior Storekeeper	2,403	В	2,922	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,922	В	3,555	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	В	4,610	3.00	3.00
		1944_C	Materials Coordinator	4,498	В	5,468	1.00	1.00
		1950_C	Assistant Purchaser	2,617	В	3,184	2.00	2.00
		2105_C	Patient Services Finance Technician	2,358	В	2,866	10.00	10.00
		2106_C	Medical Staff Services Department Specialist	2,663	В	3,236	3.00	3.00
		2107_C	Medical Staff Services Department Analyst	3,364	В	4,088	2.00	2.00
		2110_C	Medical Records Clerk	2,432	В	2,957	3.00	3.00
		2112_C	Medical Record Technician	2,728	В	3,318	4.00	4.00
		2114_C	Medical Records Technician Supervisor	3,190	В	3,876	2.00	2.00
			Health Care Analyst	3,391	В	4,122	18.00	18.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
242641 HGH	21080 SFGH-Op	2202_C	Dental Aide	2,702	В	3,286	2.00	2.00
Luckerberg SF General	Annual Account Ctrl	2302_C	Nursing Assistant	2,677	В	3,253	8.00	8.00
General		2303_C	Patient Care Assistant	2,127	В	3,253	181.80	181.80
		2305_C	Psychiatric Technician	2,893	В	3,516	49.18	53.80
		2310_C	Surgical Procedures Technician	2,922	В	3,555	21.00	21.00
		2312_C	Licensed Vocational Nurse	2,880	В	3,501	40.96	40.96
		2314_C	Behavioral Health Team Leader	3,030	В	3,683	23.80	23.80
		2320_C	Registered Nurse	5,258	В	6,905	958.25	962.25
		2322_C	Nurse Manager	6,106	В	8,890	37.00	37.00
		2323_C	Clinical Nurse Specialist	6,516	В	9,222	11.00	11.00
		2324_C	Nursing Supervisor	6,729	В	9,798	11.00	11.00
		2325_C	Nurse Midwife	5,912	В	9,222	3.44	3.44
		2326_C	Nursing Supervisor Psychiatric	6,729	В	9,798	1.00	1.00
		2328_C	Nurse Practitioner	6,513	В	9,220	70.83	70.83
		2330_C	Anesthetist	8,578	В	12,133	13.40	13.40
			Sterile Processing and Distribution Technician	2,795	В	3,398	24.80	24.80
		 2392_C	Sr Sterile Processing and Distribution	3,431	В	4,169	2.00	2.00
		2406_C	Pharmacy Helper	2,755	В	3,349	7.00	7.00
		2408_C	Senior Pharmacy Helper	2,768	В	3,364	1.00	1.00
		2409_C	Pharmacy Technician	3,151	В	3,830	55.50	55.50
		2424_C	Diagnostic Imaging Assistant	2,584	B	3,142	34.50	34.50
		2430_C	Medical Evaluations Assistant	2,392	В	2,907	115.15	115.15
		2436_C	Electroencephalograph Technician I	2,768	В	3,364	2.00	2.00
		2450_C	Pharmacist	5,468	B	6,978	29.50	29.50
		2453_C	Supervising Pharmacist	6,679	B	8,116	7.00	7.00
			Clinical Pharmacist	-		-		34.50
		2454_C		6,029	B	7,694	34.50	
		2471_C	Radiologic Technologist I, II, III	3,868	В	5,717	73.70	73.70
		2472_C	Radiologic Technologist Lead	4,478	В	6,003	6.80	6.80
		2473_C	Diagnostic Medical Sonographer I, II, III	4,336	В	6,407	11.00	11.00
		2474_C	Diagnostic Medical Sonographer Lead	5,019	В	6,727	1.00	1.00
		2496_C	Imaging Supervisor	5,034	В	7,064	6.00	6.00
		2514_C	Orthopedic Technician I	2,562	В	3,112	1.00	1.00
		2515_C	Orthopedic Technician II	2,688	В	3,266	1.00	1.00
		2520_C	Morgue Attendant	2,822	В	3,431	1.00	1.00
		2522_C	Senior Morgue Attendant	2,866	В	3,483	1.00	1.00
		2540_C	Audiologist	4,080	В	5,208	1.00	1.00
		2542_C	Speech Pathologist	4,062	В	5,444	5.70	5.70
		2548_C	Occupational Therapist	3,683	В	5,185	17.59	17.59
		2550_C	Senior Occupational Therapist	4,162	В	5,856	2.00	2.00
		2551_C	Mental Health Treatment Specialist	3,657	В	4,444	2.00	2.00
		2554_C	Therapy Aide	2,922	В	3,555	3.98	3.98
		2555_C	Physical Therapist Assistant	3,099	В	4,153	2.00	2.00
		2556_C	Physical Therapist	3,683	В	5,185	24.40	24.40
		2558_C	Senior Physical Therapist	4,162	В	5,856	2.00	2.00
		2585_C	Health Worker I	2,092	В	2,541	4.00	4.00
		2586_C	Health Worker II	2,341	В	2,844	55.42	56.00
			Health Worker III	2,562	В	3,112	26.00	26.0
		2589_C	Health Program Coordinator I	3,037	В	3,690	2.00	2.00
		2591_C	Health Program Coordinator II	3,457	B	4,201	3.00	3.00
		2593_C	Health Program Coordinator III	3,868	В	5,057	10.00	10.00
		2604_C	Food Service Worker	1,866	В	2,381	52.10	52.10
		2604_C	Senior Food Service Worker	1,959	B	2,500	8.00	8.00
		2618_C	Food Service Supervisor	2,415	B	2,934	6.50	6.50
			•					
		2619_C	Senior Food Service Supervisor	2,663	B	3,236	1.00	1.0
		2620_C	Food Service Manager Administrator	3,205	B	4,293	1.00	1.00
		2622_C	Dietetic Technician	2,267	В	2,755	5.00	5.0
		2624_C	Dietitian	3,236	В	3,934	8.00	8.00
		2626_C	Chief Dietitian	3,555	В	4,319	1.00	1.00
		2654 C	Cook	2,500	В	3,037	10.00	10.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
242641 HGH	21080 SFGH-Op	2656_C	Chef	2,822	B	3,431	1.00	1.00
Zuckerberg	Annual Account Ctrl	2736_C	Porter	2,155	В	2,617	187.00	187.00
SF General		2738_C	Porter Assistant Supervisor	2,369	В	2,880	1.00	1.00
		2740_C	Porter Supervisor I	2,611	В	3,175	9.00	9.00
		2770_C	Senior Laundry Worker	2,092	В	2,541	3.00	3.00
		2785_C	Assistant General Services Manager	2,866	В	3,839	4.00	4.00
		2822_C	Health Educator	3,576	В	4,350	4.00	4.00
		2846_C	Nutritionist	3,576	В	4,350	5.00	5.00
		2903_C	Hospital Eligibility Worker	2,562	В	3,112	92.40	92.40
		2908_C	Senior Hospital Eligibility Worker	2,934	В	3,567	67.00	67.00
		2909_C	Hospital Eligibility Worker Supervisor	3,586	В	4,361	12.00	12.00
		2920_C	Medical Social Worker	3,555	В	4,319	39.85	39.85
		2924_C	Medical Social Work Supervisor	3,971	В	4,826	2.00	2.00
		2930_C	Behavioral Health Clinician	3,555	В	4,319	12.50	12.50
		3417_C	Gardener	2,516	В	3,061	2.50	2.50
		3422_C	Park Section Supervisor	3,061	В	3,720	1.00	1.00
		3530_C	Chaplain	2,992	В	3,637	1.00	1.00
		4320_C	Cashier I	2,144	В	2,606	4.00	4.00
		4322_C	Cashier III	2,574	В	3,129	1.00	1.00
		5177_C	Safety Officer	4,986	В	6,517	1.00	1.00
		5506_C	Project Manager III	8,325	В	8,966	1.00	1.00
		6130_C	Safety Analyst	4,522	В	5,496	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,986	В	6,517	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	В	5,875	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	В	5,020	2.00	2.00
		7205_C	Chief Stationary Engineer	5,119	В	5,119	2.00	2.00
		7236_C	Locksmith Supervisor I	4,071	В	4,948	1.00	1.00
		7242_C	Painter Supervisor I	3,451	В	4,420	1.00	1.00
		7262_C	Maintenance Planner	5,197	В	5,197	1.00	1.00
		7334_C	Stationary Engineer	4,035	В	4,035	26.00	26.00
		7335_C	Senior Stationary Engineer	4,573	В	4,573	6.00	6.00
		7342_C	Locksmith	3,299	В	4,010	2.00	2.00
		7344_C	Carpenter	3,299	В	4,010	2.00	2.00
		7345_C	Electrician	3,710	В	4,508	1.00	1.00
		7346_C	Painter	3,037	В	3,690	4.00	4.00
		7347_C	Plumber	3,839	В	4,668	2.00	2.00
		7348_C	Steamfitter	3,839	В	4,668	1.00	1.00
		7524_C	Institution Utility Worker	2,057	В	2,500	4.00	4.00
		9924_C	Public Service Aide - Health Services	1,773	В	1,773	1.00	1.00
		P103_E	Special Nurse	6,571	В	8,633	63.75	63.75
		TEMPM_E	Temporary - Miscellaneous	0	В	0	34.15	33.07
242641 HGH	21120 SFGH-	1314_C	Public Relations Officer	3,668	В	4,801	1.00	1.00
Zuckerberg SF General	Continuing Authority Ctrl	1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
or General	Our	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		2424_C	Diagnostic Imaging Assistant	2,584	В	3,142	1.00	1.00
		2471_C	Radiologic Technologist I, II, III	3,868	В	5,717	4.00	4.00
		2548_C	Occupational Therapist	3,683	В	5,185	1.00	1.00
		2556_C	Physical Therapist	3,683	В	5,185	1.00	1.00
		5502_C	Project Manager I	5,927	В	6,382	2.00	2.00
		5504_C	Project Manager II	6,858	В	7,383	3.00	3.00
		7262_C	Maintenance Planner	5,197	В	5,197	1.00	1.00
		7334_C	Stationary Engineer	4,035	В	4,035	1.00	1.00
		7335_C	Senior Stationary Engineer	4,573	В	4,573	2.00	2.00
			Temporary - Miscellaneous	0	В	0	8.16	0.00
242641 HGH Zuckerberg SF General	21132 SFGH- OPERATING GRANTS-PRIVATE	TEMPM_E	Temporary - Miscellaneous	0	В	0	17.63	0.80

SF General GRANTS-PRIVATE Division Total:

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
251961 HAD	10000 GF Annual	0922_C	Manager I	4,293	В	5,481	6.00	6.00
Public Health Admin	Account Ctrl	0923_C	Manager II	4,610	В	5,884	2.00	2.00
Aumin		0931_C	Manager III	4,970	В	6,344	9.00	9.00
		0932_C	Manager IV	5,336	В	6,810	9.00	9.00
		0933_C	Manager V	5,754	В	7,346	2.00	2.00
		0941_C	Manager VI	6,178	В	7,885	3.00	3.00
		0942_C	Manager VII	6,619	В	8,446	1.00	1.00
		0943_C	Manager VIII	7,489	В	9,556	1.00	1.00
		0952_C	Deputy Director II	4,970	В	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	2.00	2.00
		0965_C 1054_C	Department Head V IS Business Analyst-Principal	10,034 4,783	B	12,806 6,479	1.00 0.77	1.00 1.00
		1054_C 1166_C	Administrator, Department of Public Health	4,783 9,372	B B	11,962	1.00	1.00
		1202_C	Personnel Clerk	9,372 2,295	B	2,790	1.00	1.00
		1202_C 1204_C	Senior Personnel Clerk	2,295	B	3,229	28.00	28.00
		1204_0 1218_C	Payroll Supervisor	3,710	B	4,508	20.00	20.00
		1210_C	Payroll and Personnel Clerk	2,637	B	3,205	15.00	15.00
		1220_0 1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	7.00	7.00
		1222_0 1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	2.00	2.00
		1220_C	Instructional Designer	3,868	В	4,703	1.00	1.00
		1230_C	EEO Programs Senior Specialist	4,306	В	5,635	3.00	3.00
		1232_C	Training Officer	3,509	В	4,594	3.77	6.31
		1233_C	Equal Employment Opportunity Programs Specialist	3,398	В	4,130	3.00	3.00
		1241_C	Human Resources Analyst	2,889	В	4,252	22.54	23.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	29.77	30.00
		1246_C	Principal Human Resources Analyst	4,841	В	6,333	8.00	8.00
		1250_C	Recruiter	4,062	В	4,936	2.00	2.00
		1312_C	Public Information Officer	3,077	В	3,740	1.00	1.00
		1314_C	Public Relations Officer	3,668	В	4,801	2.00	2.00
		1406_C	Senior Clerk	2,138	В	3,151	8.50	8.50
		1454_C	Executive Secretary III	3,375	В	4,100	1.00	1.00
		1630_C	Account Clerk	2,211	В	2,688	2.00	2.00
		1632_C	Senior Account Clerk	2,562	В	3,112	4.00	4.00
		1652_C	Accountant II	3,092	В	3,755	19.76	19.76
		1654_C	Accountant III	3,740	В	4,545	19.95	19.95
		1657_C	Accountant IV	4,328	В	5,656	9.35	9.35
		1670_C	Financial Systems Supervisor	5,034	В	6,586	2.00	2.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	3.53	3.53
		1822_C	Administrative Analyst	3,334	В	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	14.87	15.10
		1824_C	Principal Administrative Analyst	4,498	В	5,468	9.25	9.25
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.77
		1934_C	Storekeeper	2,257	В	2,742	1.00	1.00
		1942_C	Assistant Materials Coordinator Materials Coordinator	3,792	B	4,610	2.00 1.00	2.00
		1944_C	Medical Record Technician	4,498	B	5,468		1.00
		2112_C		2,728	B	3,318	2.00	2.00
		2114_C 2119_C	Medical Records Technician Supervisor Health Care Analyst	3,190 3,391	B B	3,876 4,122	1.00 11.00	1.00 11.00
		2119_C 2233_C	Supervising Physician Specialist	3,391 8,501	В	4,122	1.00	1.00
		2233_C 2320_C	Registered Nurse	6,501 5,258	В	6,905	2.00	2.00
		2320_C 2322_C	Nurse Manager	5,256 6,106	В	6,905 8,890	2.00	2.00
		2322_C 2326_C	Nursing Supervisor Psychiatric	6,729	В	0,090 9,798	1.00	1.00
		2326_C 2585_C	Health Worker I	2,092	В	9,798 2,541	3.00	3.00
		2585_C 2586_C	Health Worker II	2,092 2,341	B	2,844	3.00 1.00	1.00
		2588_C	Health Worker IV	2,992	В	3,637	2.00	2.00

251919 HAD         1000 GF Annual         2591.2         Health Program Coordinator II         3.467         8         4.201         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         3.00         1.00           Admin         2736         Portor         2.000         1         0         1.00         1.00           2736         Portor Assistant Supervivor         2.010         1         8         3.175         1.00         1.00           2740         Portor Supervivor         2.011         8         3.175         2.000         2.00           2820         Senior Health Program Planner         4.032         8         4.00         2.00         2.00           6138         Industrial Hygeinit         4.52         8         5.197         1.00         1.00           728         Maintenance Planner         5.197         8         5.197         1.00         1.00           728         Maintenance Planner         2.00         3.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00	Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
Admin         2789 C         Parter         Parter         Control         2116         B         2117         96.33         98.68           2738 C         Porter Assistant Supervisor         2.369         B         2.880         1.00         1.00           2818 C         Hearth Program Planner         3.483         B         4.334         2.800         5.00         5.00           517 C         Safety Officer         4.886         B         6.517         1.00         1.00           6130 C         Samor Industrial Hygionist         4.886         B         6.517         1.00         1.00           7334 C         Sunior Industrial Hygionist         4.986         B         6.517         1.00         1.00           7354 C         Stationay Engineer         4.035         B         4.035         3.08         0.00           9210 C         Mainin Ultiny Worker         2.367         1.00 <td>251961 HAD</td> <td>10000 GF Annual</td> <td>2591_C</td> <td>Health Program Coordinator II</td> <td>3,457</td> <td>В</td> <td>4,201</td> <td>2.00</td> <td>2.00</td>	251961 HAD	10000 GF Annual	2591_C	Health Program Coordinator II	3,457	В	4,201	2.00	2.00
2108.0         Portner         2,108         8         2,109         1,00         1,00           21240_0         Portner Supervisor         2,309         8         2,300         1,00         1,00           2280_0         Senior Health Program Planner         3,483         8         4,234         2,00         5,0		Account Ctrl	2593_C		3,868	В	5,057	6.77	7.00
2470_C         Ponter Supervisor 1         2.611         B         3.73         1.00         1.00           2820_C         Senior Hoalth Program Planner         3.433         B         4.234         2.00         2.00           2820_C         Senior Hoalth Program Planner         4.982         B         6.561         2.00         2.00           6130_C         Safety Officer         4.985         B         5.496         0.50         3.00           77.82_C         Mainterance Planner         5.197         B         5.197         1.00         1.00           77.84_C         Statinary Engineer         4.057         B         5.197         1.00         1.00           77.84_C         Statinary Engineer         2.037         1.00 <t< td=""><td>Admin</td><td></td><td>2736_C</td><td>Porter</td><td>2,155</td><td>В</td><td>2,617</td><td>36.39</td><td>36.50</td></t<>	Admin		2736_C	Porter	2,155	В	2,617	36.39	36.50
2119.C         Hodith Program Planner         4,43         8         4,20         2.00         5.00           2820.C         Sentor Health Program Planner         4,03         8         4,00         5.00           517.C         Safety Officer         4,08         8         6.517         2.00         2.00           518.C         Industrial Hygienist         4.065         8         6.517         2.00         1.00         1.00           728.C         Maintenarco Planner         5.107         1.00			2738_C	Porter Assistant Supervisor	2,369	В	2,880	1.00	1.00
2802.0         Senior Health Program Planner         4.03         8         4.03         5.00         5.00         0.20           6133.0         Findustral Hygenist         4.96         6.517         2.00         2.00           6133.0         Senior Industral Hygenist         4.96         6.517         2.00         2.00           7262.0         Stationary Engineer         4.05         8         4.05         3.03         3.05           7262.0         Initiatina University Oritorie         2.007         8         7.73         8         1.73         1.00         1.00           8106.0         Legal Process Olefk         2.007         8         3.567         1.00         1.00           9210.1         Philic Service Aide - Health Services         7.77         8         7.73         1.00         1.00           9214.0         Manager VI         6.178         8         7.86         1.00         1.00           Admin         033.2         Manager VI         6.178         8         7.86         1.00         1.00           Admin         043.2         Manager VII         6.178         8         5.63         1.00         1.00           Admin         1010.0         Informatio			2740_C	Porter Supervisor I	2,611	В	3,175	1.00	1.00
517         C         Safely Ofice         4,986         8         5,76         2,00           6138. C         Industrial Hygienist         4,986         8         5,466         0.20           7282. C         Sanior Industrial Hygienist         4,986         8         6,517         2,00         2,00           7282. C         Sanior Industrial Hygienist         4,986         8         4,035         3,39         3,50           7282. C         Sanior Industrial Hygienist         2,007         8         2,722         3,00         3,00           8193. C         Industrial Hygienist         2,940         B         2,722         3,00         3,00           8192. C         Industrial Hygienist         2,940         B         2,722         3,00         3,00           8192. C         Industrial Hygienist         2,940         B         5,737         1,00         1,00           8192. C         Industrial Hygienist         4,940         B         3,233         5,00         1,00           92105 H Habi         E Hanger VI         6,617         E         8,466         1,00         1,00           1010. C         Is Engineer-Asistant         3,949         5,00         1,00         1,00			2818_C	Health Program Planner	3,483	В	4,234	2.00	2.00
First Norman         First Norman         4,522         8         6,637         C.00         0.00           First C         Industrial Hyginist         4,632         8         6,517         1.00         1.00           7734_C         Instruction Uliny Worker         2.057         8         2.030         1.00         1.00           7754_C         Instruction Uliny Worker         2.040         8         2.030         1.00         1.00           1912_C         Public Neath         2.934         8         3.057         1.00         1.00           251961 HAD         10010 GF Annual         963         C         Manager VI Investigator         2.94         8         3.667         1.00         1.00           251961 HAD         10010 GF Annual         964         C         Manager VI         6.17         8         8         3.60         1.00         1.00           Admin         0941         C         Manager VII         6.18         8         3.63         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.			2820_C	Senior Health Program Planner	4,032	В	4,900	5.00	5.00
F1981         F198         C         Sanior Indigrial Hygienist         4.988         6.917         2.00         2.00           7258.C         Stationary Engineer         4.035         B         4.035         3.33         3.50           7574.C         Stationary Engineer         2.057         B         2.000         1.00         1.001           8106.C         Leage Process Clerk         2.240         B         2.722         3.00         3.00           9592.C         Public Service Auche Health Services         1.773         B         7.734         C         3.281           9592.C         Public Service Auche Health Services         1.773         B         7.736         C         1.000         1.000           9592.C         Public Service Auche Health Services         1.671         B         7.366         1.000         1.000           0943.C         Manager VI         6.168         B         5.03         1.00         1.000           1010.C         Is Engineer-Service         4.420         B         5.023         7.00         7.00           1042.C         Is Engineer-Service         4.420         B         5.023         1.001         1.000           1041.C         Is Engineer-Ani			5177_C	Safety Officer	4,986	В	6,517	2.00	2.00
F282 C         Mainteanos Planner         5,197         6         4,035         5,03         5,00         1,00           7534 C         Stationay Explaneer         2,057         8         2,000         1,00           8106 C         Logal Process Clerk         2,240         8         3,267         1,00         1,000           1924 C         Public Steints         2,240         8         3,267         1,000         1,000           251961 HAD         10010 GF Annual         093. C         Manager VI         6,763         8         7,865         1,000         1,000           Admin         0941. C         Manager VI         6,761         8         8,763         1,000         1,000           1010. C         Information Systems Trainee         2,426         8         3,733         5,000         1,000           1010. C         Information Systems Trainee         2,426         8         5,633         1,000         1,000           1041. C         IS Engineer-Foincipal         5,753         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000			6138_C	Industrial Hygienist	4,522	В	5,496	0.50	0.50
251961 H00         7334 C         Stationary Engineer         4,035         8         4,035         1,00         1,00           251961 H00         1001 GF Amua         1,00         1,00         1,00         1,00         1,00           251961 H00         1001 GF Amua         1,00         1,00         1,00         1,00         1,00           251961 H00         1,001 GF Amua         1,001 GF Amua         1,00			6139_C	Senior Industrial Hygienist	4,986	В	6,517	2.00	2.00
199         7524_C         Institution Utility Worker         2.067         8         2,200         1.00         3.00           25165114D         0.010 GF Annual         924 C         Public Service Aide - Health Services         1.773         8         3.667         1.00         1.00           25165114D         0.010 GF Annual         0.932         C         Manager VI         5.754         8         7.366         1.00         1.00           Admin         0.010 GF Annual         0.932         C         Manager VI         6.619         8         8.466         1.00         1.00           Admin         0.941 C         Manager VII         6.619         8         8.466         1.00         1.00           1010_C         Is Engineer-Incipal         5.754         8         7.506         1.00         1.00           1041_C         S Engineer-Incipal         7.547         8         7.567         1.00         1.00         1.00           1041_C         S Engineer-Frincipal         7.548         8         7.503         1.00         1.00           1042_C         Is Engineer-Principal         5.274         8         5.476         1.00         1.00           1044_C         Is Engineer-Analyst			7262_C	Maintenance Planner	5,197	В	5,197	1.00	1.00
8196_C         Legal Process Clerk         2.20         8         2.722         3.00         3.00           251951 HAD         1001 GF Armin         Public Service Aide - Health Services         7.73         8         1.72         1.00         1.00           Public Health         Authority Ctrl         0033.C         Manager VI         6.619         8         7.85         1.00         1.00           Public Health         Authority Ctrl         0941.C         Manager VI         6.619         8         8.46         1.00         1.00           Admin         Op42.C         Manager VII         6.619         8         5.633         1.00         1.00           1041_C         Information Systems Trainee         2.466         8         5.033         1.00         1.00           1042_C         Is Engineer-Pointripal         5.01         1.00 <td></td> <td></td> <td>7334_C</td> <td>Stationary Engineer</td> <td>4,035</td> <td>В</td> <td>4,035</td> <td>3.39</td> <td>3.50</td>			7334_C	Stationary Engineer	4,035	В	4,035	3.39	3.50
8139_C         Industrial plury threasingator         2,934         B         3,667         1.00         1.00           251661 HAD         1001 GF Annual         9924_C         Manager V         5,754         B         7,736         1.00         1.00           Admin         0010 GF Annual         0934_C         Manager V1         6,754         B         7,366         1.00         1.00           Admin         044_C         Manager V1         6,619         B         3,733         5.00         1.00           Admin         044_C         Manager V11         6,619         B         3,733         5.00         1.00           1010_C         Information Systems Trainee         2,426         B         3,733         5.00         1.00           104_C         IS Engineer-Assistant         3,967         6,00         1.500			7524_C	Institution Utility Worker	2,057	В	2,500	1.00	1.00
251961 HAD TEMPCPublic Service Aide - Health Services1.77367.731.001.000251961 HAD Public Health1001 0 G Annual Authority Ctrl993 CManager V6.77887.3461.0009641 CManager VI6.71887.3651.0001.0009642 CManager VII7.84889.5581.0001.0009642 CManager VIII7.84888.7935.7007.0009643 CManager VIII7.84888.7935.0001.0001041 C15 Engineer-Assistant2.42688.7335.0001.0001042 C15 Engineer-Assistant3.08487.001.0001.0001043 C15 Engineer-Assistant3.08688.7860.0001.0001044 C15 Engineer-Assistant3.08688.7873.0002.0001045 C15 Business Analyst-Principal4.78085.9081.0001.0001054 C16 Business Analyst-Principal4.36085.9081.0001.0001054 C16 Business Analyst-Principal4.36085.9081.0001.0001054 C16 Business Analyst-Principal4.36085.9081.0001.0001054 C16 Sugeramer Analyst-Principal4.36085.9081.0001.0001054 C16 Sugeramer Analyst-Principal4.36185.9081.0001.0001054 C16 S			8106_C	Legal Process Clerk	2,240	В	2,722	3.00	3.00
251961 HAD Public Heal Authonity CF10010 GF Annual 0931.CManager VI5.754B7.3461.001.00Admin0941.CManager VI6.619B8.4651.001.00Admin0942.CManager VII6.619B8.4651.001.000943.CManager VII6.619B9.5631.001.000943.CManager VII3.944B5.0531.001.001010.CIs Engineer-Assistant3.944B5.0531.201.201042.CIS Engineer-Senior4.022B6.16616.001.001042.CIS Engineer-Principal3.560B4.861.601.601051.CIS Business Analyst-Assistant3.66S.002.002.002.001064.CIS Business Analyst-Assistant3.66S.002.002.002.001064.CIS Business Analyst-Assistant3.66S.002.002.001064.CIS Business Analyst-Assistant3.66S.002.002.001064.CIS Business Analyst-Assistant3.68S.032.002.001064.CIS Business Analyst-Assistant3.64B4.011.001064.CIS Programmer Analyst-Senior3.74B4.042.001064.CIS Programmer Analyst-Senior3.74B4.042.001070.CIS Programmer Analyst-Senior3.74B4.042.001081			8139_C	Industrial Injury Investigator	2,934	В	3,567	1.00	1.00
251681 HAD Public Habh Admin10010 GF Annual 0941.CManager VI6,7467,34610.0010.00Manager VII6,178B7,8851.001.000942.CManager VII7,489B8,5661.001.000943.CManager VIII7,489B8,5635.005.001041.CIS Engineer-Assistant3,944B5.0631.001.001042.CIS Engineer-Senior4,423B5,6731.001.001043.CIS Engineer-Fincipal5,274B7,4741.001.001051.CIS Business Analyst-Assistant3,694B5,8765.005.001052.CIS Business Analyst-Senior4,131B5,1972.002.001052.CIS Business Analyst-Senior4,131B5,1972.002.001054.CIS Business Analyst-Senior3,744B5,0911.001.001064.CIS Progaramer Analyst-Senior3,744B2,002.002.001070.CIS Project Director5,274B7,1442.002.001070.CIS Project Director2,344B4,032.002.001070.CIS Project Director3,244B4,0471.001.001070.CIS Project Director3,244B4,041.001.001070.CIS Project Director3,244B4,0432.002.00			9924_C	Public Service Aide - Health Services	1,773	В	1,773	1.00	1.00
Public Health         Authority Ctrl         0941_C         Manager VI         6.178         B         7.885         1.00         1.00           Admin         0942_C         Manager VII         6.19         B         8.446         1.00         1.00           0943_C         Manager VIII         7.489         B         5.03         7.00 <td></td> <td></td> <td>TEMPM_E</td> <td>Temporary - Miscellaneous</td> <td>0</td> <td>В</td> <td>0</td> <td>3.29</td> <td>3.18</td>			TEMPM_E	Temporary - Miscellaneous	0	В	0	3.29	3.18
Admin         0012         Manager VII         0.619         B         8.446         1.00         1.00           0494.2.C         Manager VIII         7.699         B         9.556         1.00         1.00           1010.2         Information Systems Trainee         2.426         B         5.793         5.00         5.00           1041_C         IS Engineer-Assistant         3.994         B         5.023         7.00         7.00           1042_C         IS Engineer-Senior         4.902         B         6.166         16.00         16.00           1044_C         IS Engineer-Pinicipal         5.028         B         7.144         15.00         15.00           1052_C         IS Business Analyst-Assistant         3.028         B         4.499         16.00         16.00           1054_C         IS Business Analyst-Principal         4.703         B         5.107         20.00         20.00         1063_C         IS Programmer Analyst-Senior         3.744         B         4.713         1.00         1.000         1.000         1.000         1.000         1.000         1.000         1.000         1.000         1.000         1.000         1.000         1.000         1.000         1.000         1.00			0933_C	Manager V	5,754	В	7,346	10.00	10.00
bit         bit<		Authority Ctrl	0941_C	Manager VI	6,178	В	7,885	1.00	1.00
1010_CInformation Systems Trainee2,42683,7935.005.001441_CIS Engineer-Assistant3,90485,0637,007,001042_CIS Engineer-Journey4,42385,66316,0016,001043_CIS Engineer-Principal5,0037,0015,0015,001051_CIS Business Analyst Assistant3,06283,8766,006,001051_CIS Business Analyst Assistant3,06284,48316,506,5001053_CIS Business Analyst Senior4,13185,19720,0020,001054_CIS Drojarmer Analyst-Senior4,78386,47920,0020,001054_CIS Projarmer Analyst-Senior5,27487,14420,0020,001063_CIS Project Director5,27483,4071,001,001070_CIS Project Director5,27483,41221,0021,001093_CIT Operations Support Administrator II2,42683,4071,001,001292_CC Taming Officer3,50884,14221,0021,001,001292_CTaministrator III3,32484,5032,002,001292_CTaministrative Analyst3,33484,5032,002,001292_CTaministrative Analyst3,33484,5032,002,001292_CTaministrative Analyst3,34480,00 <t< td=""><td>Admin</td><td></td><td>0942_C</td><td>Manager VII</td><td>6,619</td><td>В</td><td>8,446</td><td>1.00</td><td>1.00</td></t<>	Admin		0942_C	Manager VII	6,619	В	8,446	1.00	1.00
1041_CIS Engineer-Assistant3.994B5.0237.007.0011042_CIS Engineer-Journey4.42B5.6312.0012.001043_CIS Engineer-Senior4.902B6.16616.0016.001044_CIS Engineer-Senior5.274B7.14415.0015.001052_CIS Business Analyst-Sasistant3.569B4.48816.5016.501053_CIS Business Analyst-Senior4.131B5.19720.0025.001063_CIS Business Analyst-Principal4.360B4.7131.001.001064_CIS Programmer Analyst-Senior7.744B4.7131.001.001064_CIS Programmer Analyst-Senior7.744B2.9002.5001091_CIT Operations Support Administrator I2.341B2.9002.5001092_CIT Operations Support Administrator II2.749B3.40715.001092_CIT Operations Support Administrator II3.42B3.6032.002.001092_CIT Operations Support Administrator III3.44B6.033.003.003.001092_CIT Operations Support Administrator III3.44B6.033.003.003.001092_CIT Operations Support Administrator III3.44B6.033.003.003.003.001093_CIT Operations Support Administrator III3.45B6.043.00 <td< td=""><td></td><td></td><td>0943_C</td><td>Manager VIII</td><td>7,489</td><td>В</td><td>9,556</td><td>1.00</td><td>1.00</td></td<>			0943_C	Manager VIII	7,489	В	9,556	1.00	1.00
1042_CIS Engineer-Jenior4.423B5.56312.0012.001043_CIS Engineer-SeniorA902B6.16616.00165.001044_CIS Engineer-Principal5.274B7.1415.005.001051_CIS Business Analyst-Senior4.131B5.17920.0020.001052_CIS Business Analyst-Senior4.131B5.17920.0020.001054_CIS Business Analyst-Principal4.783B6.47920.0025.001054_CIS Brogrammer Analyst-Principal4.360B5.9081.001.001064_CIS Programmer Analyst-Principal4.360B5.9081.001.001064_CIS Programmer Analyst-Principal4.360B9.002.502.501092_CIT Operations Support Administrator II2.749B3.41221.002.501093_CIT Operations Support Administrator II2.749B3.4021.001.001094_CIT Operations Support Administrator II2.749B3.41221.002.501092_CIT Operations Support Administrator II2.749B3.41221.002.501093_CIT Operations Support Administrator II2.749B3.41221.001.001094_CIS Operatoris Support Administrator II2.749B4.5431.001.001095_CIT Operations Support Administrator II2.749B4.5431.0			1010_C	Information Systems Trainee	2,426	В	3,793	5.00	5.00
1043_CIS Engineer-Senior4,902B6,16616.0016.001044_CIS Engineer-Principal5,274B3,714415.0015.001051_CIS Business Analyst-Assistant3,069B4,48916.5016.501052_CIS Business Analyst-Senior4,131B5,19720.0022.001064_CIS Business Analyst-Principal4,783B4,7925.0025.001064_CIS Brogrammer Analyst-Principal4,780B5,9081.001.001064_CIS Programmer Analyst-Principal4,780B5,9081.001.001070_CIS Programmer Analyst-Principal4,781B2,9002.502.501091_CIT Operations Support Administrator II2,341B2,9002.502.501092_CIT Operations Support Administrator II3,424B3,40715.001.5001093_CIT Operations Support Administrator II3,424B4,5431.001.001094_CIT Operations Support Administrator II3,426B4,5431.001.001094_CIT Operations Support Administrator II3,426B4,5431.001.001094_CIT Operations Support Administrator II3,426B4,5431.001.001094_CIT Operations Support Administrator II3,436B4,5331.001.001232_CAdministrative Analyst3,646B4,594<			1041_C	IS Engineer-Assistant	3,994	В	5,023	7.00	7.00
1044_CIS Engineer-Principal5,274B7,14415.0015.001051_CIS Business Analyst-Assistant3,692B3,8766.5.005.0001052_CIS Business Analyst-Senior4,131B5,19720.0020.001054_CIS Business Analyst-Senior4,131B6,47920.0020.001063_CIS Business Analyst-Principal4,360B5,0081.001.001064_CIS Programmer Analyst-Principal4,360B5,0081.001.001070_CIS Programmer Analyst-Principal4,360B5,0081.001.001070_CIS Programmer Analyst-Principal4,360B5,0081.001.001070_CIS Programmer Analyst-Principal4,360B5,0081.001.001070_CIS Programmer Analyst-Principal4,360B5,0081.001.001070_CIS Programmer Analyst-Principal4,360B5,0081.001.001070_CIS Programmer Analyst-Principal3,347B4,14221.002.501091_CIT Operations Support Administrator II2,744B2,9002.502.501092_CIT Operations Support Administrator II3,342B4,632.002.001232_CAdministrative Analyst3,334B4,632.002.002.001232_CReidereid Nurse5,268B6,903.903.003.00 </td <td></td> <td></td> <td>1042_C</td> <td>IS Engineer-Journey</td> <td>4,423</td> <td>В</td> <td>5,563</td> <td>12.00</td> <td>12.00</td>			1042_C	IS Engineer-Journey	4,423	В	5,563	12.00	12.00
1051_C         IS Business Analyst-Assistant         3.082         B         3.676         5.00           1052_C         IS Business Analyst-Senior         3.169         B         4.489         16.50           1053_C         IS Business Analyst-Senior         4.783         B         6.479         25.00         25.00           1065_C         IS Programmer Analyst-Principal         4.783         B         5.471         1.00         1.00           1065_C         IS Programmer Analyst-Principal         4.78         B         7.144         20.00         22.00           1070_C         IS Project Director         5.274         B         7.144         20.00         22.00           1091_C         IT Operations Support Administrator II         2.341         B         4.162         21.00         21.00           1092_C         IT Operations Support Administrator III         3.44         B         4.162         21.00         21.00           1232_C         Training Officier         3.509         B         4.54         1.00         1.00           232_C         Nursing Supervisor         6.728         B         9.78         1.00         1.00           232_C         Nursing Supervisor         6.728         B <td></td> <td></td> <td>1043_C</td> <td>IS Engineer-Senior</td> <td>4,902</td> <td>В</td> <td>6,166</td> <td>16.00</td> <td>16.00</td>			1043_C	IS Engineer-Senior	4,902	В	6,166	16.00	16.00
1052_C         IS Business Analyst         3,569         B         4,489         16.50           1053_C         IS Business Analyst-Senior         4,131         B         5,197         20.00           1054_C         IS Business Analyst-Senior         4,783         B         6,479         25.00         25.00           1064_C         IS Programmer Analyst-Principal         4,360         B         5,908         1.00         1.00           1064_C         IS Programmer Analyst-Principal         4,360         B         5,008         1.00         1.00           1070_C         IS Operations Support Administrator I         2,344         B         3,407         15.00         15.00           1091_C         IT Operations Support Administrator II         3,342         B         4,422         21.00         15.00         15.00           1094_C         IT Operations Support Administrator II         3,34         B         4,53         1.00         1.00           1232_C         Training Officer         3,504         B         3,607         1.50         1.30           1232_C         Registered Nurse         3,334         B         4,753         1.00         1.00           2320_C         Registered Nurse         3,			1044_C	IS Engineer-Principal	5,274	В	7,144	15.00	15.00
1053_CIS Business Analyst-Senior4,131B5,19720.0020.001064_CIS Business Analyst-Principal4,783B6,47325.0025.001063_CIS Programmer Analyst-Senior3,74B5,9081.001.001070_CIS Programmer Analyst-Principal4,360B5,9081.001.001070_CIS Project Director5,274B7,14420.0020.001091_CIT Operations Support Administrator II2,341B2,9002.502.501092_CIT Operations Support Administrator III3,427B4,14221.0020.001094_CIT Operations Support Administrator III3,447B4,0633.005.001232_CTrainig Officer3,509B4,5422.002.001232_CTrainistrative Analyst3,886B4,7231.001.002320_CRegistered Nurse5,258B6,9051.391.392322_CNursing Supervisor6,106B8.8902.002.002324_CNursing Supervisor6,729B9,7981.001.00251961 HAD10020 GF107_CIS Project Director5,274B7,1441.001.00251961 HAD10020 GF107_CIS Project Director5,274B7,1441.001.00251961 HAD10020 GF107_CIS Project Director5,274B7,1441.00 </td <td></td> <td></td> <td>1051_C</td> <td>IS Business Analyst-Assistant</td> <td>3,082</td> <td>В</td> <td>3,876</td> <td>5.00</td> <td>5.00</td>			1051_C	IS Business Analyst-Assistant	3,082	В	3,876	5.00	5.00
1054_CIS Business Analyst-Principal4,783B6,47925.0025.001063_CIS Programmer Analyst-Senior3,744B4,7131.001.001064_CIS Programmer Analyst-Senior3,744B4,7131.001.001064_CIS Programmer Analyst-Senior3,744B7,14420.0020.001070_CIS Project Director2,341B2,9002.502.501092_CIT Operations Support Administrator II2,341B3,40715.0015.001094_CIT Operations Support Administrator II3,424B5,0345.005.001232_CTraining Officer3,509B4,5432.002.001232_CTraining Officer3,509B4,5432.002.001232_CRegistered Nurse5,258B6,9051.391.392322_CNursing Supervisor6,166B8,8902.002.00232_CNursing Supervisor6,166B4,7221.001.00251961 HAD1002 OFTechnology Expert I0B03.003.00251961 HAD1002 OF107_CIS Project Director5,274B3,4311.001.00251961 HAD1002 OF107_CIS Project Director5,274B3,4311.001.004dmin1002 OF107_CIS Project Director5,274B3,4311.001.00 <tr<< td=""><td></td><td></td><td>1052_C</td><td>IS Business Analyst</td><td>3,569</td><td>В</td><td>4,489</td><td>16.50</td><td>16.50</td></tr<<>			1052_C	IS Business Analyst	3,569	В	4,489	16.50	16.50
Image: height of the second			1053_C	IS Business Analyst-Senior	4,131	В	5,197	20.00	20.00
1064_CIS Programmer Analyst-Principal4,360B5,9081.001.001070_CIS Project Director5,274B7,14420.0020.001091_CIT Operations Support Administrator II2,749B3,40715.0015.001092_CIT Operations Support Administrator III3,342B4,14221.0021.001093_CIT Operations Support Administrator III3,342B4,14221.0021.001094_CIT Operations Support Administrator IV4,062B5,0345.005.001232_CTraining Officer3,534B4,0532.002.001823_CSenior Administrative Analyst3,886B4,7231.001.001823_CSenior Administrative Analyst3,886B4,7231.001.002320_CRegistered Nurse5,258B6,9051.391.392322_CNursing Supervisor6,729B9,7981.001.002324_CNursing Supervisor6,729B9,7981.001.009976_CTechnology Expert II0B02.002.009978_CTechnology Expert II0B03.003.00Public HealthContinuing Authority1404_CClerk2,622B3,411.0010020 GFTempMETemporary - Miscellaneous0B2,5551.001.001404_CPrincipal Account Cle			1054_C	IS Business Analyst-Principal	4,783	В	6,479	25.00	25.00
251961 HAD         10020 GF         1070_C         IS Project Director         5,274         B         7,144         20.00         20.00           1091_C         IT Operations Support Administrator II         2,341         B         2,900         2.50         2.50           1092_C         IT Operations Support Administrator II         3,342         B         4,142         21.00         21.00           1093_C         IT Operations Support Administrator II         3,342         B         4,142         21.00         21.00           1094_C         IT Operations Support Administrator IV         4,062         B         5,034         5.00         20.00           1232_C         Training Officer         3,509         B         4,594         1.00         1.00           1232_C         Registered Nurse         3,334         B         4,053         2.00         2.00           1823_C         Senior Administrative Analyst         3,836         B         4,723         1.00         1.00           2324_C         Nursing Supervisor         6,729         B         9,798         1.00         1.00           251961 HAD         10020 GF         Technology Expert I         0         B         0         0.00         0.00			1063_C	IS Programmer Analyst-Senior	3,744	В	4,713	1.00	1.00
1091_CIT Operations Support Administrator I2,341B2,9002.502.501092_CIT Operations Support Administrator II2,749B3,40715.0015.001093_CIT Operations Support Administrator III3,342B4,14221.0021.001094_CIT Operations Support Administrator III3,342B4,14221.0021.001094_CIT Operations Support Administrator IV4,062B5,0345.005.001822_CAdministrative Analyst3,334B4,0532.002.001823_CSenior Administrative Analyst3,886B4,7231.001.002302_CRegistered Nurse5,258B6,0051.391.392324_CNursing Supervisor6,729B9,7881.001.002803_CEpidemiologist II3,926B4,7721.001.002803_CTechnology Expert I0B03.003.009978_CTechnology Expert II0B03.003.00Public Health10020 GF1070_CIS Project Director5,274B7,1441.001.001632_CSenior Account Clerk2,822B3,4311.001.001.00251961 HAD10060 GF Work1404_CClerk2,822B3,5163.003.001632_CSenior Account Clerk2,823B3,5163.003.00 <td< td=""><td></td><td></td><td>1064_C</td><td>IS Programmer Analyst-Principal</td><td>4,360</td><td>В</td><td>5,908</td><td>1.00</td><td>1.00</td></td<>			1064_C	IS Programmer Analyst-Principal	4,360	В	5,908	1.00	1.00
1092_C         IT Operations Support Administrator II         2,749         B         3,407         15.00         15.00           1093_C         IT Operations Support Administrator III         3,342         B         4,142         21.00         21.00           1094_C         IT Operations Support Administrator IV         4,062         B         5,034         5.00         5.00           1232_C         Training Officer         3,034         B         4,053         2.00         1.00           1822_C         Administrative Analyst         3,386         B         4,723         1.00         1.00           2320_C         Registered Nurse         5,258         B         6,905         1.39         1.39           2322_C         Nurse Manager         6,106         B         8,890         2.00         2.00           2324_C         Nursing Supervisor         6,729         B         9,78         1.00         1.00           2803_C         Technology Expert II         0         B         0         2.00         2.00           281961 HAD         10020 GF         Technology Expert II         0         B         7,144         1.00         1.00           Admin         C         Freipard Account Cle			1070_C	IS Project Director	5,274	В	7,144	20.00	20.00
1093_CIT Operations Support Administrator III3,342B4,14221.0021.001094_CIT Operations Support Administrator IV4,062B5,0345.005.001232_CTraining Officer3,509B4,5491.001.001822_CSenior Administrative Analyst3,334B4,0532.002.002320_CRegistered Nurse5,258B6,9051.391.392322_CNurse Manager6,106B8,8902.002.002324_CNursing Supervisor6,729B9,7881.001.002803_CEpidemiologist II3,926B4,7721.001.009976_CTechnology Expert I0B03.003.009976_CTechnology Expert II0B00.003.00251961 HAD10020 GF1070_CIS Project Director5,274B7,1441.001.004dmin10020 GF1070_CIS Project Director5,274B3,4311.001.004dmin10020 GF1634_CPrincipal Clerk2,822B3,4311.001.001046_CSenior Account Clerk2,833B3,5163.003.00251961 HAD10060 GF Work1404_CClerk2,833B3,5163.003.001052_CSenior Account Clerk2,833B3,5163.003.003.00251961 HAD <t< td=""><td></td><td></td><td>1091_C</td><td>IT Operations Support Administrator I</td><td>2,341</td><td>В</td><td>2,900</td><td>2.50</td><td>2.50</td></t<>			1091_C	IT Operations Support Administrator I	2,341	В	2,900	2.50	2.50
251961 HAD         1002 GF         1002 C         1racipal Clerk         280         2.00           251961 HAD         1002 GF         170C         18c2 C         1000 Clerk         2.00           251961 HAD         1002 GF         1002 C         1000 Clerk         2.00         2.00           251961 HAD         1002 GF         1000 Clerk         2.00         2.00         2.00           251961 HAD         1000 CF         1000 Clerk         2.00         2.00         2.00           251961 HAD         1000 CF         1000 Clerk         1000 Clerk         2.00         2.00           251961 HAD         10000 GF         1070 C         150 Project Director         5.75         8         0         3.00         3.00           251961 HAD         10000 GF         1070 C         150 Project Director         5.74         8         7.14         1.00         1.00           251961 HAD         10000 GF         1070 C         150 Project Director         5.74         8         7.14         1.00         1.00           4dmin         1002 C GF         1070 C         150 Project Director         5.76         8         3.112         3.00         3.00           1000 C GF         1000 C <td< td=""><td></td><td></td><td>1092_C</td><td>IT Operations Support Administrator II</td><td>2,749</td><td>В</td><td>3,407</td><td>15.00</td><td>15.00</td></td<>			1092_C	IT Operations Support Administrator II	2,749	В	3,407	15.00	15.00
1232_C         Training Officer         3,509         B         4,594         1.00         1.00           1822_C         Administrative Analyst         3,334         B         4,053         2.00         2.00           1823_C         Senior Administrative Analyst         3,886         B         4,723         1.00         1.00           2320_C         Registered Nurse         5,268         B         6,005         1.39         1.39           2322_C         Nurse Manager         6,106         B         8,890         2.00         2.00           2324_C         Nursing Supervisor         6,729         B         9,798         1.00         1.00           2803_C         Epidemiologist II         3,926         B         4,772         1.00         1.00           9976_C         Technology Expert I         0         B         0         2.00         2.00           9978_C         Technology Expert II         0         B         7,144         1.00         1.00           4dmin         10020 GF         1404_C         Clerk         2,605         1.00         1.00           Admin         10020 GF         Fincipal Clerk         2,822         B         3,431         1.00 <td></td> <td></td> <td>1093_C</td> <td>IT Operations Support Administrator III</td> <td>3,342</td> <td>В</td> <td>4,142</td> <td>21.00</td> <td>21.00</td>			1093_C	IT Operations Support Administrator III	3,342	В	4,142	21.00	21.00
1822_CAdministrative Analyst3,334B4,0532.002.001823_CSenior Administrative Analyst3,886B4,7231.001.002320_CRegistered Nurse5,258B6,9051.391.392322_CNurse Manager6,106B8,8902.002.002324_CNursing Supervisor6,729B9,7981.001.002803_CEpidemiologist II3,926B4,7721.001.009976_CTechnology Expert I0B02.002.009978_CTechnology Expert II0B00.000.00751961 HAD Admin10020 GF1070_CIS Project Director5,274B7,1441.001.001632_CSenior Account Clerk2,662B3,4311.001.001.00251961 HAD Admin10060 GF Work1406_CSenior Account Clerk2,822B3,4311.001.001632_CSenior Account Clerk2,823B3,5163.003.003.00251961 HAD Admin10060 GF Work1406_CSenior Account Clerk2,138B3,5163.003.00251961 HAD Admin10060 GF Work1406_CSenior Account Clerk2,138B3,5163.003.00251961 HAD Admin10060 GF Work1406_CSenior Clerk2,138B3,5163.003.00251961 HAD Admin1			1094_C	IT Operations Support Administrator IV	4,062	В	5,034	5.00	5.00
1823_C         Senior Administrative Analyst         3,886         B         4,723         1.00         1.00           2320_C         Registered Nurse         5,258         B         6,905         1.39         1.39           2322_C         Nurse Manager         6,106         B         8,890         2.00         2.00           2324_C         Nursing Supervisor         6,729         B         9,798         1.00         1.00           2803_C         Epidemiologist II         3,926         B         4,772         1.00         1.00           2803_C         Technology Expert I         0         B         0         3.00         3.00           251961 HAD         10020 GF         1070_C         IS Project Director         5,274         B         7,144         1.00         1.00           Public Health         10020 GF         1070_C         IS Project Director         5,274         B         7,144         1.00         1.00           Admin         1634_C         Principal Clerk         2,062         B         3,431         1.00         1.00           Admin         1634_C         Principal Account Clerk         2,823         B         3,516         3.00         3.00 <tr< td=""><td></td><td></td><td>1232_C</td><td>Training Officer</td><td>3,509</td><td>В</td><td>4,594</td><td>1.00</td><td>1.00</td></tr<>			1232_C	Training Officer	3,509	В	4,594	1.00	1.00
2320_C         Registered Nurse         5,258         B         6,905         1.39         1.39           2322_C         Nurse Manager         6,106         B         8,890         2.00         2.00           2324_C         Nursing Supervisor         6,729         B         9,798         1.00         1.00           2803_C         Epidemiologist II         3,926         B         4,772         1.00         1.00           9976_C         Technology Expert I         0         B         0         2.00         2.00           9978_C         Technology Expert II         0         B         0         3.00         3.00           251961 HAD         10020 GF         1070_C         IS Project Director         5,274         B         7,144         1.00         1.00           Admin         10020 GF         1070_C         IS Project Director         5,274         B         3,431         1.00         1.00           Admin         10020 GF         Integer         Principal Clerk         2,822         B         3,431         1.00         1.00           Admin         1632_C         Senior Account Clerk         2,823         B         3,516         3.00         3.00			1822_C	Administrative Analyst	3,334	В	4,053	2.00	2.00
2322_C         Nurse Manager         6,106         B         8,890         2.00         2.00           2324_C         Nursing Supervisor         6,729         B         9,798         1.00         1.00           2803_C         Epidemiologist II         3,926         B         4,772         1.00         1.00           9976_C         Technology Expert I         0         B         0         2.00         2.00           9978_C         Technology Expert II         0         B         0         3.00         3.00           251961 HAD         10020 GF         1070_C         IS Project Director         5,274         B         7,144         1.00         1.00           Public Health         Continuing Authority         1404_C         Clerk         2,602         B         3,431         1.00         1.00           Admin         1632_C         Senior Account Clerk         2,862         B         3,112         3.00         3.00           1634_C         Principal Account Clerk         2,862         B         3,151         1.00         1.00           251961 HAD         10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         1.00         1.00			1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
2324_C         Nursing Supervisor         6,729         B         9,798         1.00         1.00           2803_C         Epidemiologist II         3,926         B         4,772         1.00         1.00           9976_C         Technology Expert I         0         B         0         2.00         2.00           9978_C         Technology Expert II         0         B         0         3.00         3.00           251961 HAD         10020 GF         ToTO_C         IS Project Director         5,274         B         7,144         1.00         1.00           Admin         10020 GF         ToTO_C         IS Project Director         5,274         B         7,144         1.00         1.00           Admin         1002.0 GF         ToTO_C         IS Project Director         5,274         B         7,144         1.00         1.00           1404_C         Clerk         2,062         B         3,311         1.00         1.00           1632_C         Senior Account Clerk         2,822         B         3,431         1.00         1.00           1634_C         Principal Account Clerk         2,833         B         3,516         3.00         3.00           251961			2320_C	Registered Nurse	5,258	В	6,905	1.39	1.39
2803_CEpidemiologist II3,926B4,7721.001.009976_CTechnology Expert I0B02.002.009978_CTechnology Expert II0B03.003.00251961 HAD Public Health Admin10020 GF Critinuing Authority Crit1070_CIS Project Director5.274B7.1441.001.001404_CClerk2,062B3,4311.001.001.001632_CPrincipal Clerk2,822B3,4311.001.001634_CPrincipal Account Clerk2,862B3,5163.003.00251961 HAD Public Health10060 GF Work Crit1406_CSenior Account Clerk2,893B3,5161.001.00251961 HAD Public Health10060 GF Work Crit1406_CSenior Clerk2,138B3,1511.001.00251961 HAD Public Health10060 GF Work Crit1406_CSenior Clerk2,138B3,1511.001.00251961 HAD Admin10060 GF Work Firt1406_CSenior Clerk2,138B3,1511.001.00251961 HAD Admin10060 GF Work Firt1406_CSenior Clerk2,138B3,1511.001.002613 L1406_CSenior Clerk2,155B5,4961.501.501.50Admin1406_CSenior Clerk4,986B5,4961.501.50A			2322_C	Nurse Manager	6,106	В	8,890	2.00	2.00
9976_C         Technology Expert I         0         B         0         2.00         2.00           9978_C         Technology Expert II         0         B         0         3.00         3.00           251961 HAD         10020 GF         1070_C         IS Project Director         5.274         B         7.144         1.00         1.00           Admin         1070_C         IS Project Director         5.274         B         7.144         1.00         1.00           Admin         Continuing Authority Ctrl         1404_C         Clerk         2,062         B         3.431         1.00         1.00           1632_C         Senior Account Clerk         2,562         B         3.112         3.00         3.00           251961 HAD         10060 GF Work         1406_C         Senior Account Clerk         2,893         B         3.516         3.00         3.00           251961 HAD         10060 GF Work         1406_C         Senior Clerk         2,138         B         3.151         1.00         1.00           251961 HAD         10060 GF Work         1406_C         Senior Clerk         2,138         B         3.151         1.00         1.00           Admin         1406_C			2324_C	Nursing Supervisor	6,729	В	9,798	1.00	1.00
251961 HAD Public Health Admin         10020 GF Continuing Authority Ctrl         107_C 1404_C         Technolog Eproject Director         5,274         B         7,144         1.00         1.00           1404_C         Clerk         2,062         B         2,505         1.00         1.00           1408_C         Principal Clerk         2,822         B         3,431         1.00         1.00           1632_C         Senior Account Clerk         2,562         B         3,516         3.00         3.00           251961 HAD         10060 GF Work         1406_C         Senior Account Clerk         2,822         B         3,112         3.00         3.00           251961 HAD         10060 GF Work         1632_C         Senior Account Clerk         2,833         B         3,516         3.00         3.00           251961 HAD         10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         1.00         1.00           Public Health         0rder         2736_C         Porter         2,155         B         2,617         0.38         0.50           6138_C         Industrial Hygienist         4,522         B         5,496         1.50         1.50           7334_C			2803_C	Epidemiologist II	3,926	В	4,772	1.00	1.00
Z51961 HAD Public Health Admin         10020 GF Continuing Authority Ctrl         TEMPM_E 1070_C         Temporary - Miscellaneous         0         B         0         0.80         0.79           Admin         10020 GF Ctrl         Continuing Authority Ctrl         1070_C         IS Project Director         5,274         B         7,144         1.00         1.00           Admin         Ctrl         1404_C         Clerk         2,062         B         3,431         1.00         1.00           1408_C         Principal Clerk         2,822         B         3,431         1.00         1.00           1632_C         Senior Account Clerk         2,562         B         3,516         3.00         3.00           1634_C         Principal Account Clerk         2,893         B         3,516         3.00         3.00           251961 HAD Public Health Admin         10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         1.00         1.00           251961 HAD Public Health         0060 GF Work         1406_C         Senior Clerk         2,155         B         2,617         0.38         0.50           1633_C         Porter         Safety Officer         4,986         B         6,517			9976_C	Technology Expert I	0	В	0	2.00	2.00
251961 HAD Admin         10020 GF Continuing Authority Ctrl         1070_C 1404_C         IS Project Director         5,274         B         7,144         1.00         1.00           Admin         Continuing Authority Ctrl         1404_C         Clerk         2,062         B         2,505         1.00         1.00           1408_C         Principal Clerk         2,822         B         3,431         1.00         1.00           1632_C         Senior Account Clerk         2,562         B         3,516         3.00         3.00           1634_C         Principal Account Clerk         2,893         B         3,516         3.00         3.00           251961 HAD         10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         1.00         1.00           251961 HAD         10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         1.00         1.00           251961 HAD         0rder         2736_C         Porter         2,155         B         2,617         0.38         0.50           Admin         1406_C         Safety Officer         4,986         B         6,517         1.00         1.00           Admin			9978_C	Technology Expert II	0	В	0	3.00	3.00
Public Health Admin         Continuing Authority Ctrl         1404_C         Clerk         2,062         B         2,505         1.00         1.00           Admin         1408_C         Principal Clerk         2,822         B         3,431         1.00         1.00           1632_C         Senior Account Clerk         2,562         B         3,112         3.00         3.00           1634_C         Principal Account Clerk         2,893         B         3,516         3.00         3.00           1657_C         Accountant IV         4,328         B         5,656         1.00         1.00           251961 HAD         10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         1.00         1.00           251961 HAD         10060 GF Work         1406_C         Senior Clerk         2,138         B         3,151         1.00         1.00           Public Health         Order         2736_C         Porter         2,155         B         2,617         0.38         0.50           Admin         5177_C         Safety Officer         4,986         B         6,517         1.00         1.00           6138_C         Industrial Hygienist         4,522			TEMPM_E	Temporary - Miscellaneous	0	В	0	0.80	0.79
Admin       Ctrl       1404_0       Oten R       2,002       B       2,002       B       1,00       1,00         1408_C       Principal Clerk       2,822       B       3,431       1.00       1.00         1632_C       Senior Account Clerk       2,562       B       3,112       3.00       3.00         1634_C       Principal Account Clerk       2,893       B       3,516       3.00       3.00         1657_C       Accountant IV       4,328       B       5,656       1.00       1.00         251961 HAD       10060 GF Work       1406_C       Senior Clerk       2,138       B       3,151       1.00       1.00         Public Health       Order       2736_C       Porter       2,155       B       2,617       0.38       0.50         Admin       5177_C       Safety Officer       4,986       B       6,517       1.00       1.00         6138_C       Industrial Hygienist       4,522       B       5,496       1.50       1.50         7334_C       Stationary Engineer       4,035       B       4,035       0.38       0.50			1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
1408_CPrincipal Clerk2,822B3,4311.001.001632_CSenior Account Clerk2,562B3,1123.003.001634_CPrincipal Account Clerk2,893B3,5163.003.001657_CAccountant IV4,328B5,6561.001.00251961 HAD10060 GF Work1406_CSenior Clerk2,138B3,1511.001.00Public HealthOrder2736_CPorter2,155B2,6170.380.50Admin5177_CSafety Officer4,986B6,5171.001.006138_CIndustrial Hygienist4,522B5,4961.501.507334_CStationary Engineer4,035B4,0350.380.50			1404_C	Clerk	2,062	В	2,505	1.00	1.00
1634_CPrincipal Account Clerk2,893B3,5163.003.00251961 HAD Public Health Order10060 GF Work1406_CSenior Clerk2,138B3,1511.001.002736_CPorter2,155B2,6170.380.505177_CSafety Officer4,986B6,5171.001.006138_CIndustrial Hygienist4,522B5,4961.501.507334_CStationary Engineer4,035B4,0350.380.50	Admin	Ctri	1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
251961 HAD Public Health Admin10060 GF Work 1406_C1657_C Senior ClerkAccountant IV4,328B5,6561.001.00251961 HAD Public Health Order1406_C OrderSenior Clerk2,138B3,1511.001.002736_C 5177_CPorter2,155B2,6170.380.505177_C 6138_C 7334_CIndustrial Hygienist Figineer4,986B6,5171.001.004,035B5,4961.501.501.50			1632_C	Senior Account Clerk	2,562	В	3,112	3.00	3.00
251961 HAD       10060 GF Work       1406_C       Senior Clerk       2,138       B       3,151       1.00       1.00         Admin       Order       2736_C       Porter       2,155       B       2,617       0.38       0.50         5177_C       Safety Officer       4,986       B       6,517       1.00       1.00         6138_C       Industrial Hygienist       4,522       B       5,496       1.50       1.50         7334_C       Stationary Engineer       4,035       B       4,035       0.38       0.50			1634_C	Principal Account Clerk	2,893	В	3,516	3.00	3.00
Public Health         Order         2736_C         Porter         2,155         B         2,617         0.38         0.50           Admin         5177_C         Safety Officer         4,986         B         6,517         1.00         1.00           6138_C         Industrial Hygienist         4,522         B         5,496         1.50         1.50           7334_C         Stationary Engineer         4,035         B         4,035         0.38         0.50			1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
Admin       5175_C       Safety Officer       4,986       B       6,517       1.00       1.00         6138_C       Industrial Hygienist       4,522       B       5,496       1.50       1.50         7334_C       Stationary Engineer       4,035       B       4,035       0.38       0.50			1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
5177_C       Safety Officer       4,986       B       6,517       1.00       1.00         6138_C       Industrial Hygienist       4,522       B       5,496       1.50       1.50         7334_C       Stationary Engineer       4,035       B       4,035       0.38       0.50		Order	2736_C	Porter	2,155	В	2,617	0.38	0.50
7334_C Stationary Engineer 4,035 B 4,035 0.38 0.50	Aamin		5177_C	Safety Officer	4,986	В	6,517	1.00	1.00
7334_C Stationary Engineer 4,035 B 4,035 0.38 0.50			6138_C	Industrial Hygienist	4,522	В	5,496	1.50	1.50
8139_C Industrial Injury Investigator 2,934 B 3,567 1.00 1.00			7334_C	Stationary Engineer	4,035	В	4,035	0.38	0.50
			8139_C	Industrial Injury Investigator	2,934	В	3,567	1.00	1.00

Public Health Grants         Community Health- Grants         004 1 C         Manager VI         6,178         B         4,285         1,00         1,00           Admin         1241_C         Human Resources Analyst         4,085         B         4,980         1,00         1,00           Main         1241_C         Senior Administrative Analyst         3,386         B         4,980         1,00         1,00           121_C         Health Care Analyst         3,381         B         4,122         1,00         1,000           223.0         C Registered Nurse         5,258         B         6,905         1,00         1,000           223.0         C Registered Nurse         5,058         B         6,905         1,000         1,000           223.0         C Registered Nurse         0         B         6,905         1,000         1,000           220.0         C Registered Nurse         0         0         1,000         2,000         2,000           240:0         Pastin         2,005         C Health Worker II         2,341         B         5,481         1,00         1,000           1641         1000 0F Anunal         1002         C Manager IV         5,356         B         6,810<	Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
Admin         Grants         Clail C         Human Resources Analyst         2.68         6         4.292         2.00         2.00           124L_C         Senior Human Resources Analyst         4.063         B         4.292         2.00         2.00         2.00           124L_C         Senior Human Resources Analyst         3.081         B         4.292         2.00         2.00           2119_C         Heatth Care Analyst         3.391         B         4.122         1.00           2232_C         Surves Manager         6.106         B         8.905         1.00           223_C         Conser Manager         6.106         B         8.905         1.00           273_C         Forter         2.155         B         2.617         2.00         2.00           273_C         Forter         2.341         B         5.457         1.00         1.00           373_D         C         Heatth Worker II         2.032         E         5.841         1.00         1.00           143_drin         092.2         Manager IV         5.336         B         6.810         1.00         1.00           1341 Health         Account CH         2.932         C         Manager VII </td <td>251961 HAD</td> <td></td> <td>0931_C</td> <td>Manager III</td> <td>4,970</td> <td>В</td> <td>6,344</td> <td>1.00</td> <td>1.00</td>	251961 HAD		0931_C	Manager III	4,970	В	6,344	1.00	1.00
1241_C         Fillmän Resources Analyst         2.089         6         4.920         2.000         2.00           1182_C         Senior Administrative Analyst         3.886         6         4.920         2.00         2.00           2213_C         Senior Administrative Analyst         3.886         6         4.920         1.00         1.000           2233_C         Supervising Physician Specialist         8.501         8         4.920         1.00         1.000           223_C         Ruise Manager         6.106         8         6.896         1.000         1.000           223_C         Health Program Coordinator III         3.686         8         5.697         1.000         2.00         2.000           2593_C         Health Worker II         2.034         8         2.481         1.00         1.000           2593_C         Health Worker II         2.341         8         2.844         1.00         1.00           21973 LHJ         Manager II         4.610         8         5.884         1.00         1.00           12973 LHJ         Manager IV         5.736         8         5.884         1.00         1.00           12973 LHJ         Manager IV         5.736         8			0941_C	Manager VI	6,178	В	7,885	1.00	1.00
1923.C.C         Senior Administrative Analyst         3,886         8         4,723         2.00         2.00           2119.C.         Health Care Analyst         8,301         8         11,741         1.14	Admin	Grants	1241_C	Human Resources Analyst	2,889	В	4,252	2.00	2.00
1192         Health Care Analyst         3,391         B         1,121         1,141			1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
2232.C         Suportising Physician Spacialist         6,501         B         11,741         1.14         1.14           2320.C         Registered Nurse         5,258         B         6,005         1.00         1.00           2593.C         Heath Program Coordinator III         3,868         B         5,557         1.00         1.00           259.6         Heath Vorter I         2.032         D         0.81         0.77         20.00           259.6         Heath Worker I         2.092         B         2.641         0.01         0.01           Valision Toal         222.C         Manager I         4.293         B         5.481         1.00         1.00           1093.C         Manager I         4.293         B         5.481         1.00         1.00           0932.C         Manager IV         5.338         B         6.810         1.00         1.00           0932.C         Manager VIII         7.489         B         9.556         1.00         1.00           0932.C         Manager VIII         7.489         B         9.556         1.00         1.00           1404.C         Clerk         2.002         B         3.037         2.00         2.0			1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
2220 C         Registered Nurse         5.258         8         6,805         1.00         1.00           2322 C         Nurse Manager         6,106         8         6,805         1.00         1.00           2232 C         Health Program Coordinator III         3,868         8         5,057         1.00         1.00           2736 C         Porter         2,155         8         2,617         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         1.00         0.07         0.00 <td< td=""><td></td><td></td><td>2119_C</td><td>Health Care Analyst</td><td>3,391</td><td>В</td><td>4,122</td><td>1.00</td><td>1.00</td></td<>			2119_C	Health Care Analyst	3,391	В	4,122	1.00	1.00
2393 C         Nurse Manager         6,06         8         8,890         2.00         2.00           2593 C         Porter         2.01         3,868         8         5,057         1.00         1.00           2736 C         Porter         2.02         2.05         8         2.01         0.01         0.02           251951 HAD         11630 SR Public         2.565 C         Health Worker I         2.341         8         2.441         0.02			2233_C	Supervising Physician Specialist	8,501	В	11,741	1.14	1.14
251951 HaD         11630 SR Public         2685 C         Health Program Coordinator III         3.686         B         5.057         1.00         1.00           278 GC         Porter         .2,155         B         2,617         2.00         0.00           251951 HAD         11630 SR Public         .2685_C         Health Worker I         2,092         B         2,641         0.25         0.25           Division Toati         .0022_C         Manager I         4,203         B         5,481         1.00         1.00           Optision Toati         .0022_C         Manager I         4,203         B         5,481         1.00         1.00           0933_C         Manager IV         .574         B         7,346         B         0.250         1.00           0934_C         Manager VII         .7,489         B         9,556         1.00         1.00           1404_C         C Senior Clerk         .2,134         B         4,053         1.00         1.00           1428_C         Maninstrative Analyst         .3,334         B         4,053         1.00         1.00           1426_C         Omtical Records Clerk         .2,432         B         2,267         2.00         2.20<			2320_C	Registered Nurse	5,258	В	6,905	1.00	1.00
2736_C         Porter         2,165         B         2,617         2,00         2,00           281961 HAD         11630 SR Public         Z586_C         Health Worker I         2,341         B         2,541         0,25         0,25           Valici Health         Health Worker I         2,341         B         2,644         1,01         1,01           Wision Total:          Valici Health         Manager I         4,610         B         5,684         1,00         1,00           9923_C         Manager II         4,610         B         5,684         1,00         1,00           0933_C         Manager V         5,336         B         6,810         1,00         1,00           0933_C         Manager VIII         7,489         B         3,565         1,00         1,00           1404_C         Senior Clerk         2,133         B         3,161         1,00         1,00           1428_C         Unit Clerk         2,133         B         3,265         1,00         1,00           1428_C         Conterk         2,133         B         3,267         2,00         2,00           2210_C         Dential Alde         5,277         2,00			2322_C	Nurse Manager	6,106	В	8,890	2.00	2.00
SE1961 HAD         11830 SR Public         2585 C         Health Worker I         2,04         8         2,541         0.05         0,25           Vublic Health         14810         SR So C         Health Worker I         2,034         B         5,481         1.00         1.00           SPISION TAU         0000 GF Annual         0922_C         Manager I         4,203         B         5,481         1.00         1.00           1all Health         Account Ctrl         0932_C         Manager I         4,610         B         5,884         1.00         1.00           0932_C         Manager IV         5,734         B         7,346         1.00         1.00           0933_C         Manager VIII         7,489         B         9,556         1.00         1.00           1404_C         Clerk         2,002         B         3,151         1.00         1.00           1428_C         Administrative Analyst         3,34         B         4,053         1.00         1.00           1936_C         Senior Storekeeper         2,403         B         2,922         1.00         1.00           2200_C         Dentist         5,827         B         7,633         1.04         1.40 <td></td> <td></td> <td>2593_C</td> <td>Health Program Coordinator III</td> <td>3,868</td> <td>В</td> <td>5,057</td> <td>1.00</td> <td>1.00</td>			2593_C	Health Program Coordinator III	3,868	В	5,057	1.00	1.00
551961 HAD         11830 SR Public         258.5 C         Health Worker I         2.092         B         2.544         0.025           Admin         2586 C         Health Worker II         2.341         B         2.644         1.01           Division Total:         5286 C         Manager II         4.203         B         5.841         1.00         1.00           S1973 HJH         Account Ctrl         0922 C         Manager II         4.610         B         5.844         1.00         1.00           0933 C         Manager IV         5.36         B         6.801         1.00         1.00           0934 C         Manager V         5.754         B         7.346         1.00         1.00           0934 C         Manager V         5.754         B         3.037         2.00         1.00           1406 C         Clerk         2.063         B         3.037         2.00         2.00           1426 C         Unit Clerk         2.063         B         3.037         2.00         2.00           1292 C         Dentisi Aide         2.702         B         3.037         2.00         2.00           2201 C         Dentisi         S.807         B			2736_C	Porter	2,155	В	2,617	2.00	2.00
Public Health         Health         2586_C         Health Worker II         2,341         B         2,844         1.01         1.01           Division Total:          627.07         627.07         627.07           251973 HUH         10000 GF Annual         0922_C         Manager I         4.203         B         5.481         1.00         1.00           Jail Health         Account Ctil         0932_C         Manager II         4.610         B         5.884         1.00         1.00           0933_C         Manager IV         5.336         B         6.810         1.00         1.00           0933_C         Manager VIII         7.489         B         9.556         1.00         1.00           1404_C         Clerk         2.062         B         2.505         1.00         1.00           1428_C         Unit Clerk         2.002         B         2.957         2.00         2.00           2202_C         Contal Aide         2.002         B         3.286         2.00         2.00           220_C         Dentisi         5.827         B         7.648         B         1.917         2.10         2.10           220_C         Dentisi         <			TEMPM_E	Temporary - Miscellaneous	0	В	0	0.81	0.79
Admin         Doug         Final         Difference         622.06         627.07           Division Total:         529.73 HJH         10000 GF Annual         0922 C         Manager II         4.610         B         5,481         1.00         1.00           Jail Health         Account Ctrl         0933 C         Manager IV         5,336         B         6,810         1.00         1.00           0933 C         Manager V         5,754         B         7,346         1.00         1.00           0943 C         Manager V         5,754         B         9,556         1.00         1.00           1404 C         Clerk         2.062         B         3,037         2.00         2.00           1428 C         Unit Clerk         2,138         B         3,151         1.00         1.00           1428 C         Contriberta kanager         2,403         B         2,922         1.00         1.00           1822 C         Admin Total kanager         2,403         B         4,053         1.00         1.00           2200 C         Dentist         5,827         B         7,823         1.40         1.40           2230 C         Physician Specialist         7,648	251961 HAD	11630 SR Public	2585_C	Health Worker I	2,092	В	2,541	0.25	0.25
251973 HJH       10000 GF Annual Account Ctrl       0922, C       Manager I       4,293       B       5,481       1.00       1.00         0932, C       Manager IV       5,336       B       6,810       1.00       1.00         0933, C       Manager V       5,336       B       6,810       1.00       1.00         0933, C       Manager V       5,754       B       7,346       1.00       1.00         1406, C       Clerk       2.062       B       2,556       1.00       1.00         1406, C       Senior Clerk       2,138       B       3,151       1.00       1.00         1428, C       Unit Clerk       2.500       B       3,037       2.00       2.00         1428, C       Unit Clerk       2.433       B       2,957       2.00       2.00         210, C       Dental Aide       2,702       B       3,286       2.00       2.00         220, C       Dental Aide       5,827       B       1,401       1.40       1.40         223, C       Supervisican Specialist       7,164       B       10,143       0.26       2.66         232, C       Nurse Practilioner       6,105       B       8,501 </td <td>Public Health Admin</td> <td>Health</td> <td>2586_C</td> <td>Health Worker II</td> <td>2,341</td> <td>В</td> <td>2,844</td> <td>1.01</td> <td>1.01</td>	Public Health Admin	Health	2586_C	Health Worker II	2,341	В	2,844	1.01	1.01
Jail Health       Account Ctrl       0922_C       Manager II       4,610       B       5,884       1.00       1.00         0932_C       Manager IV       5,736       B       6,810       1.00       1.00         0933_C       Manager V       5,764       B       7,346       1.00       1.00         0943_C       Manager VIII       7,489       B       9,556       1.00       1.00         1404_C       Clerk       2,138       B       3,151       1.00       1.00         1428_C       Unit Clerk       2,138       B       3,037       2.00       2.00         1822_C       Administrative Analyst       3,334       B       4,053       1.00       1.00         1326_C       Senior Storekeeper       2,403       B       2,957       2.00       2.00         2202_C       Dental Aide       2,702       B       3,266       2.00       2.00         2230_C       Physician Specialist       7,164       B       10,143       0.26       0.26         2332_C       Supervisor       6,729       B       3,501       21.50       21.50       21.50       21.50       21.50       21.50       21.50       22.56       <	Division Total:							622.06	627.07
0032_C         Manager IV         5,336         B         6,307         1,00         1,00           0933_C         Manager V         5,754         B         7,346         1,00         1,00           0933_C         Manager VIII         7,749         B         9,556         1,00         1,00           1404_C         Clerk         2,062         B         2,505         1,00         1,00           1406_C         Senior Clerk         2,138         B         3,151         1,00         1,00           1428_C         Unit Clerk         2,334         B         4,053         1,00         1,00           1936_C         Senior Storekeeper         2,403         B         2,922         1,00         1,00           2002_C         Dentist         5,827         B         7,623         1,40         1,40           2230_C         Dentist         7,848         B         10,117         2,10         2,10           2232_C         Ruirsing Supervising Physician Specialist         7,868         B         6,905         54,96           2232_C         Ruirsing Supervisior         6,513         B         9,220         7,65         7,55           2320_C <t< td=""><td>251973 HJH</td><td></td><td>0922_C</td><td>Manager I</td><td>4,293</td><td>В</td><td>5,481</td><td>1.00</td><td>1.00</td></t<>	251973 HJH		0922_C	Manager I	4,293	В	5,481	1.00	1.00
0933_C       Manager VI       5,754       B       7,346       1.00       1.00         0943_C       Manager VIII       7,489       B       9,556       1.00       1.00         1404_C       Clerk       2,062       B       2,556       1.00       1.00         1406_C       Senior Clerk       2,138       B       3,151       1.00       1.00         1428_C       Unit Clerk       2,500       B       2,927       2.00       2.00         1822_C       Administrative Analyst       3,334       B       4,053       1.00       1.00         2100_C       Dential Aide       2,702       B       3,286       2.00       2.00         2202_C       Dential Aide       2,702       B       7,633       1.40       1.40         2230_C       Physician Specialist       7,164       B       10,413       0.26       0.26         2232_C       Senior Physician Specialist       7,898       B       10,917       2.10       2.100         2320_C       Registered Nurse       2,800       B       3,851       21.50       21.50       21.50       21.50       21.50       22.50       2320       7.55       7.55       7.55	Jail Health	Account Ctrl	0923_C	Manager II	4,610	В	5,884	1.00	1.00
0943_C       Manager VIII       7,489       B       9,556       1.00       1.00         1404_C       Clerk       2,062       B       2,505       1.00       1.00         1404_C       Clerk       2,138       B       3,131       1.00       1.00         1428_C       Unit Clerk       2,138       B       3,037       2.00       2.00         1822_C       Administrative Analyst       3,334       B       4,053       1.00       1.00         1936_C       Senior Storekeeper       2,403       B       2,957       2.00       2.00         2202_C       Dentiat       Records Clerk       2,432       B       2,957       2.00       2.00         2202_C       Dentiat Specialist       7,164       B       1,01,43       0.26       0.26         2232_C       Snjoris Ospecialist       7,898       B       10,917       2.10       2.10         2232_C       Supervising Physician Specialist       7,898       B       10,917       2.10       2.10         2323_C       Supervising Physician Specialist       7,658       1.60       5.827       B       6,905       5.4,96       5.496         2324_C       Nurse Practitioner </td <td></td> <td></td> <td>0932_C</td> <td>Manager IV</td> <td>5,336</td> <td>В</td> <td>6,810</td> <td>1.00</td> <td>1.00</td>			0932_C	Manager IV	5,336	В	6,810	1.00	1.00
1404_C       Clerk       2,062       B       2,505       1.00       1.00         1406_C       Senior Clerk       2,138       B       3,151       1.00       1.00         1428_C       Unit Clerk       2,138       B       3,037       2.00       2.00         1822_C       Administrative Analyst       3,334       B       4,053       1.00       1.00         1936_C       Senior Storekeeper       2,403       B       2,922       1.00       1.00         202_C       Dental Aide       2,702       B       3,286       2.00       2.00         2210_C       Dentist       5,827       B       7,623       1.40       1.40         2232_C       Senior Physician Specialist       7,164       B       10,917       2.10       2.10         2332_C       Senior Physician Specialist       7,898       B       3,501       21.50       21.50         232_C       Registered Nurse       2,860       B       3,501       21.50       21.50         232_C       Nurse Maager       6,106       B       8,890       2.00       2.00         232_C       Nurse Practitioner       6,513       B       9,2541       1.00			0933_C	Manager V	5,754	В	7,346	1.00	1.00
1406_C       Senior Clerk       2,138       B       3,151       1.00       1.00         1428_C       Unit Clerk       2,500       B       3.037       2.00       2.00         1822_C       Administrative Analyst       3,34       B       4.053       1.00       1.00         1936_C       Senior Storekeeper       2,403       B       2.922       1.00       1.00         2110_C       Medical Records Clerk       2,432       B       2,957       2.00       2.00         2202_C       Dental Aide       2,702       B       3,286       2.00       2.00         2210_C       Dentist       5,827       B       7,623       1.40       1.40         2230_C       Physician Specialist       7,164       B       10,1143       0.26       0.26         2232_C       Supervising Physician Specialist       8,501       B       1.00       1.00         2312_C       Licensed Vocational Nurse       2,528       B       6,905       5.4.96       6.4.96         2320_C       Registered Nurse       5,758       B       6,905       6.4.96       6.3.03       6.3.03       6.3.03       6.3.03       6.3.03       6.3.03       6.3.03       6.3.			0943_C	Manager VIII	7,489	В	9,556	1.00	1.00
1428_C       Unit Clerk       2,500       B       3,037       2.00       2.00         1822_C       Administrative Analyst       3,334       B       4,053       1.00       1.00         1936_C       Senior Storekeeper       2,403       B       2,922       1.00       1.00         210_C       Medical Records Clerk       2,432       B       2,922       1.00       2.00         2202_C       Dentist       5,827       B       7,623       1.40       1.40         2230_C       Physician Specialist       7,164       B       10,113       0.26       0.26         2232_C       Supervising Physician Specialist       7,898       B       10,117       2.10       2.10         2233_C       Supervising Physician Specialist       7,898       B       10,917       2.10       2.10         2332_C       Nurse Manager       6,106       B       8,890       2.00       2.00       2.00         2322_C       Nurse Manager       6,106       B       8,890       2.00       2.00         2324_C       Nurse Practitioner       6,513       B       9,220       7.55       7.55         2409_C       Pharmacist       6,029       B<			1404_C	Clerk	2,062	В	2,505	1.00	1.00
1822_C       Administrative Analyst       3,334       B       4,053       1.00       1.00         1936_C       Senior Storekeeper       2,403       B       2,922       1.00       1.00         2110_C       Medical Records Clerk       2,432       B       2,957       2.00       2.00         2201_C       Dential Aide       2,702       B       3,286       2.00       2.00         2210_C       Dentisit       5,827       B       7,623       1.40       1.40         2230_C       Physician Specialist       7,164       B       10,917       2.10       2.10         2233_C       Supervising Physician Specialist       7,898       B       10,917       2.10       2.10         2312_C       Licensed Vocational Nurse       2,880       B       3,501       21.50       21.50         2320_C       Registered Nurse       5,258       B       6,905       54.96       54.96         2322_C       Nurse Manager       6,106       B       8,800       2.00       2.00         2324_C       Nursing Supervisor       6,729       B       9,788       1.00       1.00         2456_C       Pharmacist       5,068       B       6,			1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
1936_C       Senior Storekeeper       2,403       B       2,922       1.00       1.00         2110_C       Medical Records Clerk       2,432       B       2,957       2.00       2.00         2202_C       Dental Aide       2,702       B       3,286       2.00       2.00         2210_C       Dentist       5,827       B       7,623       1.40       1.40         2230_C       Physician Specialist       7,164       B       10,143       0.26       0.26         2232_C       Senior Physician Specialist       7,898       B       10,917       2.10       2.10         2233_C       Supervising Physician Specialist       8,501       B       11,741       1.00       1.00         2312_C       Icrese Manager       6,106       B       8,890       2.00       2.00         2324_C       Nurse Manager       6,106       B       8,890       2.00       2.00         2328_C       Nurse Practitioner       6,513       B       9,293       1.00       1.00         2328_C       Pharmacrist       6,029       B       7,694       1.00       1.00         2585_C       Health Worker II       2,992       B       3,637			1428_C	Unit Clerk	2,500	В	3,037	2.00	2.00
2110_C       Medical Records Clerk       2,432       B       2,957       2.00       200         2202_C       Dental Aide       2,702       B       3,286       2.00       2.00         2210_C       Dentist       5,827       B       7,623       1.40       1.40         2230_C       Physician Specialist       7,164       B       10,143       0.26       0.26         2232_C       Supervising Physician Specialist       7,898       B       10,917       2.10       2.10         2232_C       Registered Nurse       2,880       B       3,501       21.50       21.50         2320_C       Registered Nurse       6,106       B       8,890       2.00       2.00         2324_C       Nurse Manager       6,106       B       8,99       2.00       2.00         2328_C       Nurse Practitioner       6,513       B       9,220       7.55       7.55         2409_C       Pharmacry Technician       3,151       B       3,830       6.30       6.30         2450_C       Pharmacry Technician       3,468       B       6,978       3.24       3.24         2585_C       Health Worker II       2,092       B       3,637			1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
2202_C       Dental Aide       2,702       B       3,286       2.00         2210_C       Dentist       5,827       B       7,623       1.40         2230_C       Physician Specialist       7,164       B       10,143       0.26         2232_C       Senior Physician Specialist       7,898       B       10,917       2.10       2.10         2233_C       Supervising Physician Specialist       8,501       B       11,741       1.00       1.00         2312_C       Licensed Vocational Nurse       2,880       B       3,501       21.50       21.50         2320_C       Registered Nurse       5,258       B       6,905       54.96       54.96         2322_C       Nurse Manager       6,106       B       8,890       2.00       2.00         2324_C       Nurse Practitioner       6,513       B       9,798       1.00       1.00         2328_C       Pharmacy Technician       3,151       B       3,830       6.30       6.30         2450_C       Pharmacy Technician       3,151       B       2,844       2.00       2.00         2585_C       Health Worker II       2,922       B       3,637       1.00       1.00			1936_C	Senior Storekeeper	2,403	В	2,922	1.00	1.00
2210_C       Dentist       5,827       B       7,623       1.40         2230_C       Physician Specialist       7,164       B       10,143       0.26       0.26         2232_C       Senior Physician Specialist       7,898       B       10,171       2.10       2.10         2233_C       Supervising Physician Specialist       8,501       B       11,741       1.00       1.00         2312_C       Licensed Vocational Nurse       2,880       B       6,905       54.96       54.96         2322_C       Registered Nurse       5,258       B       6,905       54.96       54.96         2322_C       Nurse Manager       6,106       B       8,890       2.00       2.00         2324_C       Nursing Supervisor       6,729       B       9,788       1.00       1.00         2328_C       Nurse Practitioner       6,513       B       9,278       3.24       3.24         2409_C       Pharmacist       6,029       B       7,694       1.00       1.00         2586_C       Health Worker I       2,092       B       3,637       1.00       1.00         2586_C       Health Worker II       2,562       B       3,112 <t< td=""><td></td><td></td><td>2110_C</td><td>Medical Records Clerk</td><td>2,432</td><td>В</td><td>2,957</td><td>2.00</td><td>2.00</td></t<>			2110_C	Medical Records Clerk	2,432	В	2,957	2.00	2.00
2230_C       Physician Specialist       7,164       B       10,143       0.26       0.26         2232_C       Senior Physician Specialist       7,898       B       10,917       2.10       2.10         2233_C       Supervising Physician Specialist       8,501       B       11,741       1.00       1.00         2312_C       Licensed Vocational Nurse       2,880       B       3,501       21.50       21.50         2320_C       Registered Nurse       5,258       B       6,005       54.96       23.20       2.80       2.900       2.00       2.00         2324_C       Nursing Supervisor       6,106       B       8.890       2.00       2.00       2.00         2328_C       Nurse Practitioner       6,513       B       9,798       1.00       1.00         2328_C       Nurse Practitioner       6,513       B       3,830       6.30       6.30         2450_C       Pharmacist       5,468       B       6,978       3.24       3.24         2456_C       Health Worker I       2,941       1.00       1.00       2.585       2.641       1.00       1.00         2586_C       Health Worker II       2,944       2.00       2.00			2202_C	Dental Aide	2,702	В	3,286	2.00	2.00
2232_C       Senior Physician Specialist       7,898       B       10,917       2.10       2.10         2233_C       Supervising Physician Specialist       8,501       B       11,741       1.00       1.00         2312_C       Licensed Vocational Nurse       2,880       B       3,501       21.50       21.50         2320_C       Registered Nurse       5,258       B       6,905       54.96       54.96         2322_C       Nurse Manager       6,106       B       8,890       2.00       2.00         2324_C       Nursing Supervisor       6,729       B       9,798       1.00       1.00         2328_C       Nurse Practitioner       6,513       B       9,220       7.55       7.55         2409_C       Pharmacist       5,468       B       6,978       3.24       3.24         2450_C       Pharmacist       6,029       B       7,694       1.00       1.00         2585_C       Health Worker II       2,944       2.00       2.00       2.541       1.00       1.00         2586_C       Health Worker III       2,644       2.00       2.00       2.587       1.00       1.00         2593_C       Health Worker IV			2210_C	Dentist	5,827	В	7,623	1.40	1.40
2233_C       Supervising Physician Specialist       8,501       B       11,741       1.00       1.00         2312_C       Licensed Vocational Nurse       2,880       B       3,501       21.50       21.50         2320_C       Registered Nurse       5,258       B       6,905       54.96       54.96         2322_C       Nurse Manager       6,106       B       8,890       2.00       2.00         2324_C       Nursing Supervisor       6,729       B       9,798       1.00       1.00         2328_C       Nurse Practitioner       6,513       B       9,220       7.55       7.55         2409_C       Pharmacy Technician       3,151       B       3,830       6.30       6.30         2455_C       Pharmacist       5,468       B       6,978       3.24       3.24         2454_C       Clinical Pharmacist       6,029       B       7,694       1.00       1.00         2585_C       Health Worker II       2,092       B       3,617       1.00       1.00         2585_C       Health Worker IV       2,992       B       3,637       1.00       1.00         2585_C       Health Worker IV       2,992       B			2230_C	Physician Specialist	7,164	В	10,143	0.26	0.26
2312_C       Licensed Vocational Nurse       2,880       B       3,501       21.50       21.50         2320_C       Registered Nurse       5,258       B       6,905       54.96       54.96         2322_C       Nurse Manager       6,106       B       8,890       2.00       2.00         2324_C       Nursing Supervisor       6,729       B       9,798       1.00       1.00         2328_C       Nurse Practitioner       6,513       B       9,220       7.55       7.55         2409_C       Pharmacy Technician       3,151       B       3,830       6.30       6.30         2450_C       Pharmacist       5,468       B       6,978       3.24       3.24         2454_C       Clinical Pharmacist       6,029       B       7,694       1.00       1.00         2585_C       Health Worker I       2,092       B       2,541       1.00       1.00         2585_C       Health Worker III       2,562       B       3,112       7.00       7.00         2587_C       Health Worker IV       2,992       B       3,637       1.00       1.00         2583_C       Health Program Coordinator III       3,688       B       5,0			2232_C	Senior Physician Specialist	7,898	В	10,917	2.10	2.10
2320_C       Registered Nurse       5,258       B       6,905       54.96       54.96         2322_C       Nurse Manager       6,106       B       8,890       2.00       2.00         2324_C       Nursing Supervisor       6,729       B       9,798       1.00       1.00         2328_C       Nurse Practitioner       6,513       B       9,220       7.55       7.55         2409_C       Pharmacy Technician       3,151       B       3,830       6.30       6.30         2450_C       Pharmacist       5,468       B       6,978       3.24       3.24         2450_C       Pharmacist       6,029       B       7,694       1.00       1.00         2585_C       Health Worker I       2,942       B       2,844       2.00       2.00         2586_C       Health Worker III       2,341       B       2,844       2.00       2.00         2588_C       Health Worker IV       2,992       B       3,637       1.00       1.00         2593_C       Health Program Coordinator III       3,868       B       5,057       2.00       2.00         293_C       Senior Behavioral Health Clinician       3,555       B       4,319<			2233_C	Supervising Physician Specialist	8,501	В	11,741	1.00	1.00
2322_C       Nurse Manager       6,106       B       8,890       2.00       2.00         2324_C       Nursing Supervisor       6,729       B       9,798       1.00       1.00         2328_C       Nurse Practitioner       6,513       B       9,220       7.55       7.55         2409_C       Pharmacy Technician       3,151       B       3,830       6.30       6.30         2450_C       Pharmacist       5,468       B       6,978       3.24       3.24         2454_C       Clinical Pharmacist       6,029       B       7,694       1.00       1.00         2585_C       Health Worker I       2,092       B       2,541       1.00       1.00         2585_C       Health Worker III       2,341       B       2,844       2.00       2.00         2587_C       Health Worker IV       2,992       B       3,637       1.00       1.00         2583_C       Health Worker IV       2,992       B       3,637       1.00       1.00         2593_C       Health Program Coordinator III       3,688       B       5,057       2.00       2.00         2903_C       Behavioral Health Clinician       3,755       B       4,319			2312_C		2,880	В	3,501	21.50	21.50
2324_C       Nursing Supervisor       6,729       B       9,798       1.00       1.00         2328_C       Nurse Practitioner       6,513       B       9,220       7.55       7.55         2409_C       Pharmacy Technician       3,151       B       3,830       6.30       6.30         2450_C       Pharmacist       5,468       B       6,978       3.24       3.24         2450_C       Pharmacist       6,029       B       7,694       1.00       1.00         2585_C       Health Worker I       2,092       B       2,541       1.00       1.00         2586_C       Health Worker III       2,341       B       2,844       2.00       2.00         2587_C       Health Worker IV       2,992       B       3,637       1.00       1.00         2588_C       Health Program Coordinator III       3,868       B       5,057       2.00       2.00         2593_C       Health Program Coordinator III       3,868       B       5,057       2.00       2.00         2903_C       Behavioral Health Clinician       3,555       B       4,319       15.00       15.00         293_C       Senior Behavioral Health Clinician       3,710			2320_C	Registered Nurse	5,258	В	6,905	54.96	54.96
2328_C       Nurse Practitioner       6,513       B       9,220       7.55       7.55         2409_C       Pharmacy Technician       3,151       B       3,830       6.30       6.30         2450_C       Pharmacist       5,468       B       6,978       3.24       3.24         2454_C       Clinical Pharmacist       6,029       B       7,694       1.00       1.00         2585_C       Health Worker I       2,092       B       2,541       1.00       1.00         2586_C       Health Worker II       2,341       B       2,844       2.00       2.00         2587_C       Health Worker IV       2,992       B       3,637       1.00       1.00         2588_C       Health Program Coordinator III       3,868       B       5,057       2.00       2.00         2583_C       Health Program Coordinator III       3,868       B       5,057       2.00       2.00         2903_C       Hospital Eligibility Worker       2,562       B       3,112       1.00       1.00         2930_C       Behavioral Health Clinician       3,555       B       4,319       15.00       15.00         2932_C       Senior Behavioral Health Clinician <t< td=""><td></td><td></td><td>2322_C</td><td>Nurse Manager</td><td>6,106</td><td>В</td><td>8,890</td><td>2.00</td><td>2.00</td></t<>			2322_C	Nurse Manager	6,106	В	8,890	2.00	2.00
2328_C       Nurse Practitioner       6,513       B       9,220       7.55       7.55         2409_C       Pharmacy Technician       3,151       B       3,830       6.30       6.30         2450_C       Pharmacist       5,468       B       6,978       3.24       3.24         2454_C       Clinical Pharmacist       6,029       B       7,694       1.00       1.00         2585_C       Health Worker I       2,092       B       2,541       1.00       1.00         2586_C       Health Worker II       2,341       B       2,844       2.00       2.00         2587_C       Health Worker III       2,562       B       3,112       7.00       7.00         2588_C       Health Worker IV       2,992       B       3,637       1.00       1.00         2583_C       Health Program Coordinator III       3,868       B       5,057       2.00       2.00         2593_C       Health Program Coordinator III       3,868       B       3,112       1.00       1.00         2903_C       Behavioral Health Clinician       3,555       B       4,319       15.00       15.00         2932_C       Senior Behavioral Health Clinician       3,710 <td></td> <td></td> <td>2324_C</td> <td>Nursing Supervisor</td> <td>6,729</td> <td>В</td> <td>9,798</td> <td>1.00</td> <td>1.00</td>			2324_C	Nursing Supervisor	6,729	В	9,798	1.00	1.00
2450_C       Pharmacist       5,468       B       6,978       3.24       3.24         2454_C       Clinical Pharmacist       6,029       B       7,694       1.00       1.00         2585_C       Health Worker I       2,092       B       2,541       1.00       1.00         2586_C       Health Worker II       2,341       B       2,844       2.00       2.00         2587_C       Health Worker III       2,562       B       3,112       7.00       7.00         2588_C       Health Worker IV       2,992       B       3,637       1.00       1.00         2593_C       Health Program Coordinator III       3,868       B       5,057       2.00       2.00         2903_C       Hospital Eligibility Worker       2,562       B       3,112       1.00       1.00         2903_C       Health Program Coordinator III       3,868       B       5,057       2.00       2.00         2930_C       Behavioral Health Clinician       3,710       B       4,319       15.00       1.00         2932_C       Senior Behavioral Health Clinician       3,710       B       4,508       3.00       3.00         200       TEMPM_E       Temporary - Mis			2328_C	Nurse Practitioner	6,513	В	9,220	7.55	7.55
2454_C       Clinical Pharmacist       6,029       B       7,694       1.00       1.00         2585_C       Health Worker I       2,092       B       2,541       1.00       1.00         2586_C       Health Worker II       2,341       B       2,844       2.00       2.002         2587_C       Health Worker III       2,562       B       3,112       7.00       7.00         2588_C       Health Worker IV       2,992       B       3,637       1.00       1.00         2593_C       Health Program Coordinator III       3,868       B       5,057       2.00       2.00         2903_C       Hospital Eligibility Worker       2,562       B       3,112       1.00       1.00         2903_C       Hospital Eligibility Worker       2,562       B       3,112       1.00       1.00         2930_C       Behavioral Health Clinician       3,555       B       4,319       15.00       15.00         2932_C       Senior Behavioral Health Clinician       3,710       B       4,508       3.00       3.00         2932_C       Senior Behavioral Health Clinician       3,710       B       0       0.84       0.89         TEMPN_E       Temporary - Nur			2409_C	Pharmacy Technician	3,151	В	3,830	6.30	6.30
2585_CHealth Worker I2,092B2,5411.001.002586_CHealth Worker II2,341B2,8442.002.002587_CHealth Worker III2,562B3,1127.007.002588_CHealth Worker IV2,992B3,6371.001.002593_CHealth Program Coordinator III3,868B5,0572.002.002903_CHospital Eligibility Worker2,562B3,1121.001.002930_CBehavioral Health Clinician3,555B4,31915.0015.002932_CSenior Behavioral Health Clinician3,710B4,5083.003.00TEMPM_ETemporary - Miscellaneous0B07.246.99Division Total:157.39157.12				-		В			
2585_CHealth Worker I2,092B2,5411.001.002586_CHealth Worker II2,341B2,8442.002.002587_CHealth Worker III2,562B3,1127.007.002588_CHealth Worker IV2,992B3,6371.001.002593_CHealth Program Coordinator III3,868B5,0572.002.002903_CHospital Eligibility Worker2,562B3,1121.001.002930_CBehavioral Health Clinician3,555B4,31915.0015.002932_CSenior Behavioral Health Clinician3,710B4,5083.003.00TEMPM_ETemporary - Miscellaneous0B07.246.99Division Total:157.39157.12			2454_C	Clinical Pharmacist	6,029	В	7,694	1.00	1.00
2586_C       Health Worker II       2,341       B       2,844       2.00       2.00         2587_C       Health Worker III       2,562       B       3,112       7.00       7.00         2588_C       Health Worker IV       2,992       B       3,637       1.00       1.00         2593_C       Health Program Coordinator III       3,868       B       5,057       2.00       2.00         2903_C       Hospital Eligibility Worker       2,562       B       3,112       1.00       1.00         2930_C       Behavioral Health Clinician       3,555       B       4,319       15.00       15.00         2932_C       Senior Behavioral Health Clinician       3,710       B       4,508       3.00       3.00         2932_C       Senior Behavioral Health Clinician       3,710       B       4,508       3.00       3.00         2932_C       Senior Behavioral Health Clinician       3,710       B       0       0.84       0.82         TEMPM_E       Temporary - Miscellaneous       0       B       0       7.24       6.99         Division Total:       157.12				Health Worker I		В			
2587_C       Health Worker III       2,562       B       3,112       7.00       7.00         2588_C       Health Worker IV       2,992       B       3,637       1.00       1.00         2593_C       Health Program Coordinator III       3,868       B       5,057       2.00       2.00         2903_C       Hospital Eligibility Worker       2,562       B       3,112       1.00       1.00         2903_C       Hospital Eligibility Worker       2,562       B       3,112       1.00       1.00         2930_C       Behavioral Health Clinician       3,555       B       4,319       15.00       15.00         2932_C       Senior Behavioral Health Clinician       3,710       B       4,508       3.00       3.00         2932_C       Senior Behavioral Health Clinician       3,710       B       0       0.84       0.82         2932_C       Temporary - Miscellaneous       0       B       0       0.84       0.82         TEMPN_E       Temporary - Nurses       0       B       0       7.24       6.99									
2588_CHealth Worker IV2,992B3,6371.001.002593_CHealth Program Coordinator III3,868B5,0572.002.002903_CHospital Eligibility Worker2,562B3,1121.001.002930_CBehavioral Health Clinician3,555B4,31915.0015.002932_CSenior Behavioral Health Clinician3,710B4,5083.003.00TEMPM_ETemporary - Miscellaneous0B00.840.82TEMPN_ETemporary - Nurses0B07.246.99Division Total:									
2593_C       Health Program Coordinator III       3,868       B       5,057       2.00       2.00         2903_C       Hospital Eligibility Worker       2,562       B       3,112       1.00       1.00         2930_C       Behavioral Health Clinician       3,555       B       4,319       15.00       15.00         2932_C       Senior Behavioral Health Clinician       3,710       B       4,508       3.00       3.00         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.84       0.82         TEMPN_E       Temporary - Nurses       0       B       0       7.24       6.99					-		-		
2903_C       Hospital Eligibility Worker       2,562       B       3,112       1.00       1.00         2930_C       Behavioral Health Clinician       3,555       B       4,319       15.00       15.00         2932_C       Senior Behavioral Health Clinician       3,710       B       4,508       3.00       3.00         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.84       0.82         TEMPN_E       Temporary - Nurses       0       B       0       7.24       6.99									
2930_C       Behavioral Health Clinician       3,555       B       4,319       15.00       15.00         2932_C       Senior Behavioral Health Clinician       3,710       B       4,508       3.00       3.00         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.84       0.82         TEMPN_E       Temporary - Nurses       0       B       0       7.24       6.99         Division Total:       157.39       157.12				-					
2932_C       Senior Behavioral Health Clinician       3,710       B       4,508       3.00       3.00         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.84       0.82         TEMPN_E       Temporary - Nurses       0       B       0       7.24       6.99         Division Total:       157.39       157.12									
TEMPM_E Temporary - Miscellaneous       0       B       0       0.84       0.82         TEMPN_E Temporary - Nurses       0       B       0       7.24       6.99         Division Total:       157.39       157.12									
TEMPN_E Temporary - Nurses         0         B         0         7.24         6.99           Division Total:         157.39         157.12									
DPH Department Total         8,207.82         8,117.96	Division Total:							157.39	157.12
	DPH Departme	nt Total						8,207.82	8,117.96

## Department: DPW GSA Public Works

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207988 DPW	10000 GF	1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
Infrastructure	Annual Account	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
	Ctrl	1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		5203_C	Assistant Engineer	3,906	В	4,747	1.00	1.00
		5207_C	Associate Engineer	4,545	В	5,525	6.00	6.00
		5364_C	Engineering Associate I	3,167	В	3,851	1.00	1.00
		6230_C	Street Inspector	3,045	В	3,703	9.00	9.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.18	0.17
207988 DPW	10040 GF PW	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Infrastructure	Work Order	0923_C	Manager II	4,610	В	5,884	1.00	1.00
		0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0932_C	Manager IV	5,336	В	6,810	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,744	В	4,713	1.00	1.00
		1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
		1312_C	Public Information Officer	3,077	В	3,740	3.00	3.00
		1314_C	Public Relations Officer	3,668	В	4,801	2.00	2.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	5.00	5.00
		1822_C	Administrative Analyst	3,334	В	4,053	13.00	13.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	5.00	5.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		5174_C	Administrative Engineer	5,659	В	6,878	7.00	7.00
		5203_C	Assistant Engineer	3,906	В	4,747	1.00	1.00
		5207_C	Associate Engineer	4,545	В	5,525	194.00	194.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	9.00	9.00
		5212_C	Engineer/Architect Principal	7,070	В	9,242	1.00	1.00
		5216_C	Chief Surveyor	4,817	В	6,308	7.00	7.00
		5218_C	Structural Engineer	5,802	В	7,051	3.00	3.00
		5241_C	Engineer	5,262	В	6,398	41.00	41.00
		5262_C	Landscape Architectural Associate 1	3,830	В	4,655	1.00	1.00
		5310_C	Survey Assistant I	2,902	В	3,527	9.00	9.00
		5312_C	Survey Assistant II	3,261	В	3,964	7.00	7.00
		5314_C	Survey Associate	3,757	В	4,567	10.00	10.00
		5362_C	Engineering Assistant	2,857	В	3,473	9.00	9.00
		5364_C	Engineering Associate I	3,167	В	3,851	11.00	11.00
		5366_C	Engineering Associate II	3,668	В	4,458	7.00	7.00
		5502_C	Project Manager I	5,927	В	6,382	3.00	3.00
		5504_C	Project Manager II	6,858	В	7,383	4.00	4.00
		5506_C	Project Manager III	8,325	В	8,966	4.00	4.00
		5602_C	Utility Specialist	3,979	В	5,883	1.00	1.00
		5620_C	Regulatory Specialist	4,044	В	4,915	1.00	1.00
		6230_C	Street Inspector	3,045	В	3,703	12.00	12.00
		6231_C	Senior Street Inspector	3,526	В	4,284	10.00	10.00
		6232_C	Street Inspection Supervisor	4,080	В	4,959	4.00	4.00
		6317_C	Assistant Construction Inspector	3,184	В	3,868	2.00	2.00
		6318_C	Construction Inspector	3,868	В	4,703	30.00	30.00
		6319_C	Senior Contruction Inspector	4,265	В	5,185	6.00	6.00
007000			Temporary - Miscellaneous	0	В	0	6.86	6.72
207988 DPW	13920 SR PW-	0923_C	Manager II	4,610	В	5,884	2.00	2.00
Infrastructure	Overhead	0932_C	Manager IV	5,336	В	6,810	2.00	2.00
		0933_C	Manager V	5,754	В	7,346	3.00	3.00
		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		0942_C	Manager VII	6,619	В	8,446	4.00	4.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207988 DPW	13920 SR PW-	1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
Infrastructure	Overhead	1091_C	IT Operations Support Administrator I	2,341	В	2,900	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	В	3,407	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	1.00	1.00
		1408_C	Principal Clerk	2,822	В	3,431	2.00	2.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	4.00	4.00
		1822_C	Administrative Analyst	3,334	В	4,053	5.00	5.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	6.00	6.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		5207_C	Associate Engineer	4,545	В	5,525	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	3.00	3.00
		5212_C	Engineer/Architect Principal	7,070	В	9,242	4.00	4.00
		5508_C	Project Manager IV	9,285	В	10,001	1.00	1.00
		5620_C	Regulatory Specialist	4,044	В	4,915	1.00	1.00
		6318_C	Construction Inspector	3,868	В	4,703	1.00	1.00
		6335_C	Disability Access Coordinator	5,884	В	7,151	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	5.39	5.21
Division Total:							526.43	526.10
207989 DPW	10040 GF PW	1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
Buildings	Work Order	1820_C	Junior Administrative Analyst	2,535	В	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	В	4,053	9.00	9.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	2.00	2.00
		5120_C	Architectural Administrator	4,545	В	5,524	4.00	4.00
		5174_C	Administrative Engineer	5,659	В	6,878	3.00	3.00
		5207_C	Associate Engineer	4,545	В	5,525	30.00	30.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	5.00	5.00
		5241_C	Engineer	5,262	В	6,398	9.00	9.00
		5260_C	Architectural/Landscape Architectural Assistant	3,030	В	3,683	14.00	14.00
			1				11.00	14.00
		5261_C	Architectural/Landscape Architectural Assistant	3,342	В	4,062	20.00	20.00
		5261_C 5262_C	II Landscape Architectural Associate 1	3,342 3,830	B B	4,062 4,655		20.00 9.00
			Ш				20.00	20.00
		5262_C	II Landscape Architectural Associate 1	3,830	В	4,655	20.00 9.00	20.00 9.00 16.00
		5262_C 5265_C	II Landscape Architectural Associate 1 Architectural Associate I	3,830 3,830	B B	4,655 4,655	20.00 9.00 16.00	20.00 9.00
		5262_C 5265_C 5266_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II	3,830 3,830 4,458	B B B	4,655 4,655 5,418	20.00 9.00 16.00 13.00	20.00 9.00 16.00 13.00
		5262_C 5265_C 5266_C 5268_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect	3,830 3,830 4,458 5,159	B B B	4,655 4,655 5,418 6,274	20.00 9.00 16.00 13.00 20.00	20.00 9.00 16.00 13.00 20.00
		5262_C 5265_C 5266_C 5268_C 5272_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect Landscape Architectural Associate II	3,830 3,830 4,458 5,159 4,458	B B B B	4,655 4,655 5,418 6,274 5,418	20.00 9.00 16.00 13.00 20.00 10.00	20.00 9.00 16.00 13.00 20.00 10.00
		5262_C 5265_C 5266_C 5268_C 5272_C 5274_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect Landscape Architectural Associate II Landscape Architect	3,830 3,830 4,458 5,159 4,458 5,159	B B B B B	4,655 4,655 5,418 6,274 5,418 6,274	20.00 9.00 16.00 13.00 20.00 10.00 3.00	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00
		5262_C 5265_C 5266_C 5268_C 5272_C 5274_C 5304_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect Landscape Architectural Associate II Landscape Architect Materials Testing Aide	3,830 3,830 4,458 5,159 4,458 5,159 2,644	B B B B B B	4,655 4,655 5,418 6,274 5,418 6,274 3,214	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00
		5262_C 5265_C 5266_C 5268_C 5272_C 5274_C 5304_C 5305_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect Landscape Architectural Associate II Landscape Architect Materials Testing Aide Materials Testing Technician	3,830 3,830 4,458 5,159 4,458 5,159 2,644 2,830	B B B B B B B	4,655 4,655 5,418 6,274 5,418 6,274 3,214 3,214	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 5.00	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 4.00
		5262_C 5265_C 5266_C 5268_C 5272_C 5274_C 5304_C 5305_C 5502_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect Landscape Architectural Associate II Landscape Architect Materials Testing Aide Materials Testing Technician Project Manager I	3,830 3,830 4,458 5,159 4,458 5,159 2,644 2,830 5,927	B B B B B B B B	4,655 4,655 5,418 6,274 5,418 6,274 3,214 3,214 3,441 6,382	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 5.00 4.00	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 5.00 4.00
		5262_C 5265_C 5266_C 5272_C 5272_C 5274_C 5304_C 5305_C 5502_C 5504_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect Landscape Architectural Associate II Landscape Architect Materials Testing Aide Materials Testing Technician Project Manager I Project Manager II	3,830 3,830 4,458 5,159 4,458 5,159 2,644 2,830 5,927 6,858	B B B B B B B B B	4,655 4,655 5,418 6,274 5,418 6,274 3,214 3,214 3,441 6,382 7,383	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 5.00 4.00 4.00	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 4.00 4.00 5.00
		5262_C 5265_C 5266_C 5272_C 5274_C 5304_C 5305_C 5502_C 5504_C 5506_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect Landscape Architectural Associate II Landscape Architect Materials Testing Aide Materials Testing Technician Project Manager I Project Manager II	3,830 3,830 4,458 5,159 4,458 5,159 2,644 2,830 5,927 6,858 8,325	8 8 8 8 8 8 8 8 8 8	4,655 4,655 5,418 6,274 5,418 6,274 3,214 3,214 3,441 6,382 7,383 8,966	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 5.00 4.00 4.00 5.00	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 4.00 4.00 5.00 3.00
		5262_C 5265_C 5266_C 5272_C 5272_C 5274_C 5304_C 5305_C 5502_C 5504_C 5506_C 5508_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect Landscape Architectural Associate II Landscape Architect Materials Testing Aide Materials Testing Technician Project Manager I Project Manager II Project Manager III Project Manager IV	3,830 3,830 4,458 5,159 4,458 5,159 2,644 2,830 5,927 6,858 8,325 9,285	B B B B B B B B B B B B B B B B B B B	4,655 4,655 5,418 6,274 5,418 6,274 3,214 3,214 3,441 6,382 7,383 8,966 10,001	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 4.00 4.00 5.00 3.00	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 4.00 4.00 5.00 3.00 5.00
		5262_C 5265_C 5266_C 5268_C 5272_C 5274_C 5304_C 5305_C 5502_C 5504_C 5506_C 5508_C 5620_C 5644_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect Landscape Architectural Associate II Landscape Architect Materials Testing Aide Materials Testing Technician Project Manager I Project Manager II Project Manager III Project Manager IV Regulatory Specialist Principal Environmental Specialist	3,830 3,830 4,458 5,159 4,458 5,159 2,644 2,830 5,927 6,858 8,325 9,285 4,044 4,458	8 8 8 8 8 8 8 8 8 8 8 8 8	4,655 4,655 5,418 6,274 5,418 6,274 3,214 3,214 3,441 6,382 7,383 8,966 10,001 4,915	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 5.00 4.00 4.00 5.00 3.00 5.00	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 4.00 4.00 5.00 3.00 5.00 2.00
		5262_C 5265_C 5266_C 5272_C 5274_C 5304_C 5305_C 5502_C 5504_C 5506_C 5508_C 5620_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect Landscape Architectural Associate II Landscape Architect Materials Testing Aide Materials Testing Technician Project Manager I Project Manager II Project Manager III Project Manager IV Regulatory Specialist Principal Environmental Specialist Industrial Hygienist	3,830 3,830 4,458 5,159 4,458 5,159 2,644 2,830 5,927 6,858 8,325 9,285 4,044	B B B B B B B B B B B B B B B B B B B	4,655 5,418 6,274 5,418 6,274 3,214 3,214 3,441 6,382 7,383 8,966 10,001 4,915 5,835	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 4.00 4.00 5.00 3.00 5.00 2.00	20.00 9.00 16.00 13.00 20.00 10.00 3.00
		5262_C 5265_C 5266_C 5272_C 5274_C 5304_C 5305_C 5502_C 5504_C 5506_C 5508_C 5620_C 5644_C 6138_C 6139_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect Landscape Architectural Associate II Landscape Architect Materials Testing Aide Materials Testing Technician Project Manager I Project Manager II Project Manager III Project Manager IV Regulatory Specialist Principal Environmental Specialist Industrial Hygienist	3,830 3,830 4,458 5,159 4,458 5,159 2,644 2,830 5,927 6,858 8,325 9,285 4,044 4,458 4,522 4,986	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	4,655 4,655 5,418 6,274 5,418 6,274 3,214 3,214 3,441 6,382 7,383 8,966 10,001 4,915 5,835 5,496 6,517	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 4.00 5.00 3.00 5.00 3.00 5.00 2.00 1.00	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 4.00 5.00 3.00 5.00 3.00 5.00 2.00 1.00
		5262_C 5265_C 5266_C 5272_C 5274_C 5304_C 5305_C 5502_C 5504_C 5506_C 5508_C 5620_C 5644_C 6138_C	II Landscape Architectural Associate 1 Architectural Associate I Architectural Associate II Architect Landscape Architectural Associate II Landscape Architect Materials Testing Aide Materials Testing Technician Project Manager I Project Manager II Project Manager III Project Manager IV Regulatory Specialist Principal Environmental Specialist Industrial Hygienist	3,830 3,830 4,458 5,159 4,458 5,159 2,644 2,830 5,927 6,858 8,325 9,285 4,044 4,458 4,522	B B B B B B B B B B B B B B B B B B B	4,655 5,418 6,274 5,418 6,274 3,214 3,214 3,441 6,382 7,383 8,966 10,001 4,915 5,835 5,496	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 4.00 4.00 5.00 3.00 5.00 2.00 1.00	20.00 9.00 16.00 13.00 20.00 10.00 3.00 5.00 4.00 4.00 5.00 3.00 5.00 2.00 1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207989 DPW	10040 GF PW	6331_C	Building Inspector	4,293	В	5,219	7.00	7.00
Buildings	Work Order	6333_C	Senior Building Inspector	4,735	В	5,754	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.40	3.28
207989 DPW	13920 SR PW-	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Buildings	Overhead	0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0932_C	Manager IV	5,336	В	6,810	2.00	2.00
		0933_C	Manager V	5,754	В	7,346	2.00	2.00
		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		0942_C	Manager VII	6,619	В	8,446	2.00	2.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	3.00	3.00
		1070_C	IS Project Director	5,274	В	7,144	2.00	2.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	3.00	3.00
		1095_C	IT Operations Support Administrator V	4,369	В	5,418	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1408_C	Principal Clerk	2,822	В	3,431	2.00	2.00
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	1.00	1.00
			Accountant III	3,740	В	4,545	1.00	1.00
			Accountant IV	4,328	В	5,656	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	7.00	7.00
		1822_C	Administrative Analyst	3,334	В	4,053	8.00	8.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	6.00	6.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	5.00	5.00
		5120_C	Architectural Administrator	4,545	B	5,524	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	8.00	8.00
		6335_C	Disability Access Coordinator	5,884	В	7,151	1.00	1.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	В	4,826	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	6.00	5.80
Division Total:							314.40	314.08
207990 DPW	10000 GF	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Operations	Annual Account		Manager V	5,754	В	7,346	1.00	1.00
	Ctrl		Public Relations Assistant	2,322	В	2,822	1.00	1.00
			Public Relations Officer	3,668	В	4,801	1.00	1.00
		1704_C	Communications Dispatcher I	2,278	В	2,768	8.00	8.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	2.00	2.00
		2708_C	Custodian	2,155	В	2,617	2.00	2.00
		2917_C	Program Support Analyst	3,993	В	4,854	4.00	4.00
		6230_C	Street Inspector	3,045	В	3,703	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	В	3,339	29.77	30.00
		7213_C 7263_C	Maintenance Manager	4,555	B	6,103	1.00	1.00
		7203_C 7281_C	Street Environmental Svcs Operations Supervisor	4,333 3,703	B	4,498	13.77	14.00
		7334_C	Stationary Engineer	4,035	В	4,035	4.00	4.00
		7334_C 7335_C	Senior Stationary Engineer	4,035	B	4,035	4.00	4.00
			Electrician					
		7345_C		3,710	B	4,508	1.00	1.00
		7355_C	Truck Driver	2,981	В	3,795	21.00	21.00
		7501_C	Environmental Service Worker	1,484	В	2,370	7.00	7.00
		7514_C 9922_C	General Laborer Public Service Aide - Associate To	2,432 1,915	B B	2,957 1,915	159.58 1.00	160.50 1.00
		TEMPM_E	Professionals Temporary - Miscellaneous	0	В	0	24.33	23.49

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207990 DPW	10040 GF PW	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Operations	Work Order	1312_C	Public Information Officer	3,077	В	3,740	8.00	8.00
		1404_C	Clerk	2,062	В	2,505	1.00	1.00
		1704_C	Communications Dispatcher I	2,278	В	2,768	2.00	2.00
		2917_C	Program Support Analyst	3,993	В	4,854	2.00	2.00
		3417_C	Gardener	2,516	В	3,061	7.00	7.00
		3422_C	Park Section Supervisor	3,061	В	3,720	1.00	1.00
		3424_C	Integrated Pest Management Specialist	3,061	В	3,720	2.00	2.00
		3434_C	Arborist Technician	2,776	В	3,803	8.00	8.00
		3435_C	Urban Forestry Inspector	2,978	В	3,621	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,493	В	4,245	2.00	2.00
		7211_C	Cement Finisher Supervisor II	4,169	B	5,069	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	B	5,249	2.00	2.00
		7215_C	General Laborer Supervisor I	2,747	В	3,339	1.00	1.00
		7220_C 7221_C	Asphalt Finisher Supervisor I Asphalt Plant Supervisor I	3,493 3,830	B	4,245 4,655	7.00 1.00	7.00 1.00
		7221_C 7226_C	Carpenter Supervisor I	3,830 4,071	B B	4,948	2.00	2.00
		7220_C 7227_C	Cement Finisher Supervisor I	3,934	B	4,940	6.00	6.00
		7227_C 7233_C	Glazier Supervisor I	3,934 4,071	B	4,781	1.00	1.00
		7235_C 7236_C	Locksmith Supervisor I	4,071	B	4,948	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	2.00	2.00
		7242_C	Painter Supervisor I	3,451	В	4,420	2.00	2.00
		7242_0 7246_C	Sewer Repair Supervisor	4,044	В	4,915	2.00	2.00
		7262_C	Maintenance Planner	5,197	В	5,197	1.00	1.00
		7263_C	Maintenance Manager	4,555	В	6,103	3.00	3.00
		7276_C	Electrician Supervisor II	4,668	В	5,674	1.00	1.00
		7282 C	Street Repair Supervisor II	3,860	В	4,693	3.00	3.00
		7307_C	Bricklayer	3,627	B	4,402	3.00	3.00
		7311_C	Cement Mason	2,922	В	3,555	32.00	32.00
		7326_C	Glazier	3,334	В	4,053	5.00	5.00
			Operating Engineer, Universal	3,596	В	4,369	11.00	11.00
		7334_C	Stationary Engineer	4,035	В	4,035	1.00	1.00
		7342_C	Locksmith	3,299	В	4,010	6.00	6.00
		7344_C	Carpenter	3,299	В	4,010	12.00	12.00
		7345_C	Electrician	3,710	В	4,508	16.00	16.00
		7346_C	Painter	3,037	В	3,690	9.00	9.00
		7347_C	Plumber	3,839	В	4,668	13.00	13.00
		7348_C	Steamfitter	3,839	В	4,668	7.00	7.00
		7349_C	Steamfitter Supervisor I	4,319	В	5,249	1.00	1.00
		7355_C	Truck Driver	2,981	В	3,795	41.00	41.00
		7376_C	Sheet Metal Worker	3,860	В	4,693	10.00	10.00
		7378_C	Tile Setter	3,037	В	3,690	2.00	2.00
		7393_C	Soft Floor Coverer	3,299	В	4,010	3.00	3.00
		7394_C	Soft Floor Coverer Supervisor I	4,071	В	4,948	1.00	1.00
		7404_C	Asphalt Finisher	2,568	В	3,120	6.00	6.00
		7421_C	Sewer Maintenance Worker	2,722	В	3,308	6.00	6.00
		7422_C	Senior Sewer Maintenance Worker	3,131	В	3,805	3.00	3.00
		7428_C	Hodcarrier	2,934	В	3,567	4.00	4.00
		7502_C	Asphalt Worker	2,480	В	3,017	17.00	17.00
		7510_C	Lighting Fixture Maintenance Worker	2,149	В	2,611	1.00	1.00
		7514_C	General Laborer	2,432	В	2,957	34.00	34.00
		9343_C	Roofer	3,082	В	3,746	2.00	2.00
		9345_C	Sheet Metal Supervisor I	4,319	B	5,249	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	14.67	14.16
207990 DPW Operations	12769 SR Gas Tax Annual	2917_C	Program Support Analyst	3,993	В	4,854	1.00	1.00
oporations	Authority	3410_C	Apprentice Gardener	1,683	В	2,450	1.00	1.00
	-	3417_C	Gardener	2,516	B	3,061	24.00	24.00
		3422_C 3424_C	Park Section Supervisor	3,061	B	3,720	4.00	4.00
		3424_C	Integrated Pest Management Specialist	3,061	В	3,720	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207990 DPW	12769 SR Gas	3425_C	Senior Integrated Pest Management Specialist	3,275	В	3,981	1.00	1.00
Operations	Tax Annual Authority	3435_C	Urban Forestry Inspector	2,978	В	3,621	1.00	1.00
	Additionity	7215_C	General Laborer Supervisor I	2,747	В	3,339	5.00	5.00
		7281_C	Street Environmental Svcs Operations Supervisor	3,703	В	4,498	1.00	1.00
		7355_C	Truck Driver	2,981	В	3,795	15.00	15.00
		7514_C	General Laborer	2,432	В	2,957	19.00	19.00
				0	В	0	5.56	5.36
207990 DPW Operations	12789 SR Road Annual		Asphalt Finisher Supervisor I	3,493	В	4,245	2.00	2.00
operations	Authority	7328_C	Operating Engineer, Universal	3,596	B	4,369	1.00	1.00
		7355_C	Truck Driver	2,981	B	3,795	2.00	2.00 5.00
		7404_C 7502_C	Asphalt Finisher	2,568 2,480	B	3,120	5.00	5.00 1.00
		TEMPM_E	Asphalt Worker Temporary - Miscellaneous	2,480 0	B B	3,017 0	1.00 0.05	0.05
207990 DPW	13920 SR PW-	0922_C	Manager I	4,293	B	5,481	2.00	2.00
Operations	Overhead	0922_C	Manager IV	5,336	B	6,810	9.00	9.00
·		0932_C 0941_C	Manager VI	6,178	B	7,885	3.00	3.00
		0942_C	Manager VII	6,619	В	8,446	1.00	1.00
		0942_0 0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		1326_C	Customer Service Agent Supervisor	3,184	В	3,868	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	2.00	2.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
			Senior Account Clerk	2,562	В	3,112	1.00	1.00
			Principal Account Clerk	2,893	В	3,516	2.00	2.00
		1652_C	Accountant II	3,092	В	3,755	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	5.00	5.00
		1822_C	Administrative Analyst	3,334	В	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	3.00	3.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		1932_C	Assistant Storekeeper	2,057	В	2,500	1.50	1.50
		1934_C	Storekeeper	2,257	В	2,742	1.00	1.00
		1936_C	Senior Storekeeper	2,403	В	2,922	2.00	2.00
		3464_C	Area Supervisor, Parks, Squares And Facilities	3,596	В	4,369	1.00	1.00
		6315_C	Cost Estimator	4,191	В	5,094	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	В	4,826	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,169	В	5,069	1.00	1.00
		7219_C	Maintenance Scheduler	2,893	В	3,516	1.00	1.00
		7262_C	Maintenance Planner	5,197	В	5,197	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,403	В	2,922	1.00	1.00
			Temporary - Miscellaneous	0	В	0	1.60	1.55
207990 DPW	13985 SR 2016	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
Operations	Prop E StreetTreeMaint	1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
		1312_0	Public Information Officer	3,077	В	3,740	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		3408_C	Apprentice Arborist Technician I	1,856	В	2,194	8.00	8.00
		3434_C	Arborist Technician	2,776	В	3,803	19.00	19.00
		3435_C	Urban Forestry Inspector	2,978	В	3,621	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,493	B	4,245	5.00	5.00
		3438_C	Arborist Technician Supervisor II	3,666	В	4,454	1.00	1.00
		7227_C	Cement Finisher Supervisor I	3,934	B	4,781	1.00	1.00
		7311_C	Cement Mason	2,922	В	3,555	4.00	4.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	1.00	1.00
		7355_C	Truck Driver	2,981	B	3,795	1.00	1.00
		7514_C	General Laborer	2,432	B	2,957	12.00	12.00
			Temporary - Miscellaneous	0	В	0	1.87	1.81

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
Division Total:	1						829.70	829.42
229889 DPW	10040 GF PW	1053_C	IS Business Analyst-Senior	4,131	В	5,197	2.00	2.00
Administration	Work Order	1054_C	IS Business Analyst-Principal	4,783	В	6,479	3.00	3.00
		1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
229889 DPW	13920 SR PW-	0922_C	Manager I	4,293	В	5,481	4.00	4.00
Administration	Overhead	0923_C	Manager II	4,610	В	5,884	2.00	2.00
		0931_C	Manager III	4,970	В	6,344	3.00	3.00
		0932_C	Manager IV	5,336	В	6,810	2.00	2.00
		0933_C	Manager V	5,754	В	7,346	3.00	3.00
		0941_C	Manager VI	6,178	В	7,885	3.00	3.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		0964_C	Department Head IV	8,079	В	10,310	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	В	7,144	3.00	3.00
		1051_C	IS Business Analyst-Assistant	3,082	В	3,876	2.00	2.00
		1052_C	IS Business Analyst	3,569	В	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	2.00	2.00
		1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	В	3,407	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	3.00	3.00
		1250_C	Recruiter	4,062	В	4,936	1.00	1.00
		1312_C	Public Information Officer	3,077	В	3,740	1.00	1.00
		1314_C	Public Relations Officer	3,668	В	4,801	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	2.00	2.00
		1652_C	Accountant II	3,092	В	3,755	2.00	2.00
		1654_C	Accountant III	3,740	В	4,545	2.00	2.00
		1657_C	Accountant IV	4,328	В	5,656	3.00	3.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	4.00	4.00
		1822_C	Administrative Analyst	3,334	В	4,053	12.00	12.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	4.00	4.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		5320_C	Illustrator And Art Designer	3,167	В	3,851	1.00	1.00
		5330_C	Graphics Supervisor	3,326	В	4,044	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,275	В	5,194	1.00	1.00
		9251_C	Public Relations Manager	4,863	В	6,518	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	5.08	4.90
Division Total:							90.08	89.90
DPW Departme	nt Total						1,760.61	1,759.50

Department: DT GSA - Technology

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
130679 DT	10000 GF	0941_C	Manager VI	6,178	В	7,885	1.00	1.00
Communications	Annual Account Ctrl	1766_C	Media Production Technician	2,445	В	2,972	1.00	1.00
	Account Cth	1767_C	Media Programming Specialist	2,844	В	3,457	11.00	11.00
		1769_C	Media Production Supervisor	3,533	В	4,293	1.00	1.00
		1781_C	Media/Security Systems Supervisor	4,169	В	5,069	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.65	1.60
130679 DT	28070 ISTIF	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Communications	Annual Authority Ctrl	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Division Total:							18.65	18.60
130680 DT	28070 ISTIF	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Support Services	Annual Authority Ctrl	1042_C	IS Engineer-Journey	4,423	В	5,563	2.00	2.00
00111003	Additionity Out	1043_C	IS Engineer-Senior	4,902	В	6,166	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,749	В	3,407	15.00	15.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	8.00	8.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,369	В	5,418	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.43	0.42
Division Total:							38.43	38.42
207915 DT	28070 ISTIF	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Administration	Annual	0931_C	Manager III	4,970	В	6,344	1.00	1.00
	Authority Ctrl	0932_C	Manager IV	5,336	В	6,810	3.00	3.00
		0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		0964_C	Department Head IV	8,079	В	10,310	1.00	1.00
		1033_C	IS Trainer-Senior	4,062	В	4,936	1.00	1.00
		1062_C	IS Programmer Analyst	3,082	В	3,876	1.00	1.00
		1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,369	В	5,418	1.00	1.00
		1452_C	Executive Secretary II	3,105	В	3,775	2.00	2.00
		1454_C	Executive Secretary III	3,375	В	4,100	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	2.00	2.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	2.00	2.00
		1654_C	Accountant III	3,740	В	4,545	2.00	2.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	4.77	5.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
		1932_C	Assistant Storekeeper	2,057	В	2,500	1.00	1.00
		1936_C	Senior Storekeeper	2,403	В	2,922	1.00	1.00
		1950_C	Assistant Purchaser	2,617	В	3,184	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.56	0.54
207915 DT	28100 ISTIF	1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
Administration	NON		IS Business Analyst-Principal	4,783	В	6,479	2.00	2.00
	PROJECT		Administrative Analyst	3,334	В	4,053	1.00	1.00
	CONTROLLED		Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
Division Total:		_		,		,	40.33	40.54
210657 DT	10020 GF	0941_C	Manager VI	6,178	В	7,885	1.00	1.00
JUSTIS	Continuing	1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00
	Authority Ctrl	1044_C	IS Engineer-Principal	5,274	В	7,144	1.00	1.00
		1044_C	IS Business Analyst-Principal	4,783	B	6,479	3.00	3.00
		1054_C	IS Programmer Analyst-Principal	4,360	B	5,908	1.00	1.00
		1004_C 1070_C	IS Project Director	4,300 5,274	B	7,144	1.00	1.00
Division Total:		1070_0		5,274	U	7,1-1-1	8.00	<b>8.00</b>
210693 DT	28070 ISTIF	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
Cybersecurity	Annual	0932_C 0954_C	Deputy Director IV	5,336 7,034	B		1.00	1.00
,	Authority Ctrl					8,975 5.022		
	-	1041_C	IS Engineer-Assistant	3,994	В	5,023	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
210693 DT	28070 ISTIF	1042_C	IS Engineer-Journey	4,423	В	5,563	2.00	2.00
Cybersecurity	Annual Authority Ctrl	1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00
	Autionity Citi	1044_C	IS Engineer-Principal	5,274	В	7,144	11.00	11.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.29	1.25
Division Total:							20.29	20.25
210694 DT PMO	28070 ISTIF Annual	0923_C	Manager II	4,610	В	5,884	1.00	1.00
FIVIO	Authority Ctrl	0933_C	Manager V	5,754	В	7,346	1.00	1.00
		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
		5502_C	Project Manager I	5,927	В	6,382	1.00	1.00
D		5504_C	Project Manager II	6,858	В	7,383	5.00	5.00
Division Total:		0000 0	Manager	E 754	<b>_</b>	7.0.40	11.00	11.00
232336 DT Innovation	28070 ISTIF Annual	0933_C	Manager V	5,754	В	7,346	1.00	1.00
milovation	Authority Ctrl	1044_C	IS Engineer-Principal	5,274	В	7,144	1.00	1.00
	,	1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	2.00	2.00
Division Total:		I EIVIPIN_E	Temporary - Miscellaneous	0	В	0	0.20	0.20
232337 DT	20070 ISTIE	0941_C	Managar \/I	6,178	D	7 005	<b>5.20</b>	<b>5.20</b> 1.00
Enterprise	28070 ISTIF Annual	0941_C 0954_C	Manager VI Deputy Director IV	7,034	B	7,885 8,975	1.00 1.00	1.00
Applications	Authority Ctrl	0954_C 1042_C		4,423	B	5,563	1.00	1.00
		1042_C 1043_C	IS Engineer-Journey	4,423	B B	5,563 6,166	5.00	5.00
		1043_C 1044_C	IS Engineer-Senior IS Engineer-Principal	4,902 5,274	B	7,144	4.00	4.00
		1044_C 1052_C	IS Business Analyst	3,569	B	4,489	4.00	4.00
		1052_C 1053_C	IS Business Analyst-Senior	4,131	B	4,409 5,197	4.00	4.00
		1053_C 1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	4.00 2.00
		1054_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1063_C 1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	0.23	0.00
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00
Division Total:		0004_0		0,000	U	7,000	21.23	21.00
232339 DT	28070 ISTIF	0933_C	Manager V	5,754	В	7,346	1.00	1.00
Infrastructure &	Annual	0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
Operations	Authority Ctrl	1041_C	IS Engineer-Assistant	3,994	В	5,023	2.00	2.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	6.00	6.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	13.00	13.00
		1044_C	IS Engineer-Principal	5,274	В	7,144	17.00	17.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	5.00	5.00
Division Total:		_				,	45.00	45.00
258641 DT	28070 ISTIF	0932_C	Manager IV	5,336	В	6,810	2.00	2.00
Public Safety	Annual	0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
	Authority Ctrl	1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		5364_C	Engineering Associate I	3,167	В	3,851	1.00	1.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	В	4,826	1.00	1.00
		7257_C	Communication Line Supervisor I	4,061	В	4,936	2.00	2.00
		7273_C	Communications Line Worker Supervisor II	4,519	В	5,494	4.00	4.00
		7275_C	Telecommunications Technician Supervisor	4,444	В	5,403	2.00	2.00
		7308_C	Cable Splicer	3,993	В	4,854	12.00	12.00
		7338_C	Electrical Line Worker	4,507	В	4,507	14.00	14.00
		7362_C	Communications Systems Technician	4,293	В	5,219	20.00	20.00
		7368_C	Senior Communications Systems Technician	4,970	В	6,041	7.00	7.00
		8234_C	Fire Alarm Dispatcher	3,009	В	3,657	2.50	2.50
		8236_C	Chief Fire Alarm Dispatcher	3,567	В	4,336	2.00	2.00
		TEMPM E	Temporary - Miscellaneous	0	В	0	3.11	3.00
Division Total: TIS Department To							74.61 282.74	74.50 282.51

## Department: ECN Economic & Wrkfrce Dvlpmnt

Department: E	ECN Economic &	Wrkfrce Dvi					2024 2022	2022 2022
Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207766 ECN	10010 GF	0922_C	Manager I	4,293	В	5,481	2.25	2.25
Workforce Development	Annual Authority Ctrl	0931_C	Manager III	4,970	В	6,344	1.50	1.50
Development	Autionity Cui	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.00	2.00
		2978_C	Contract Compliance Officer II	4,948	В	6,015	1.00	1.00
		2992_C	Contract Compliance Officer I	3,775	В	4,588	7.00	7.00
		9772_C	Community Development Specialist	3,158	В	3,839	6.00	6.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	6.00	6.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	4.00	4.00
	10000 CE	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.77	0.75
207766 ECN Workforce	10020 GF Continuing	1823_C	Senior Administrative Analyst	3,886	В	4,723	0.50	0.50
Development	Authority Ctrl	9775_C	Senior Community Development Specialist II	4,336	В	5,272	2.00	2.00
207766 ECN	10770 SR	0922_C	Manager I	4,293	В	5,481	0.75	0.75
Workforce	Neighborhood	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Development	Dev-Grants	0931_C	Manager III	4,970	В	6,344	0.50	0.50
		1822_C	Administrative Analyst	3,334	В	4,053	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	11.00	11.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	8.00	8.00
Division Total:							59.27	59.25
207767 ECN	10010 GF	0922_C	Manager I	4,293	В	5,481	2.50	2.50
Economic Development	Annual	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Development	Authority Ctrl	0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0932_C	Manager IV	5,336	В	6,810	0.50	0.50
		0933_C	Manager V	5,754	В	7,346	0.30	0.30
		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.50	2.50
		1824_C	Principal Administrative Analyst	4,498	В	5,468	4.00	4.00
		9772_C	Community Development Specialist	3,158	В	3,839	5.00	5.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	9.00	9.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	3.50	3.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.52	2.47
207767 ECN	10020 GF	9774_C	Senior Community Development Specialist I	3,657	В	4,444	1.00	1.00
Economic Development	Continuing Authority Ctrl	9775_C	Senior Community Development Specialist II	4,336	В	5,272	1.00	1.00
207767 ECN Economic Development	10680 SR Neighborhood Dev-Grants Sta	9775_C	Senior Community Development Specialist II	4,336	В	5,272	1.00	1.00
207767 ECN Economic Development	10770 SR Neighborhood Dev-Grants	9772_C	Community Development Specialist	3,158	В	3,839	0.50	0.50
Division Total:							36.32	36.27
207768 ECN	10000 GF	0961_C	Department Head I	5,336	В	6,810	1.00	1.00
Office of	Annual	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
Small Business	Account Ctrl	1823_C	Senior Administrative Analyst	3,886	В	4,723	3.00	3.00
Dusiness		9772_C	Community Development Specialist	3,158	В	3,839	0.50	0.50
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	2.54	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.06	0.06
Division Total:							8.10	8.56
207769 ECN	11890 SR	0961_C	Department Head I	5,336	В	6,810	1.00	1.00
Film	Mobed-Film	1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
Commission	Prod Sp	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.02	0.02
Division Total:							4.02	4.02
207770 ECN	10010 GF	0932_C	Manager IV	5,336	В	6,810	1.50	1.50
Real Estate Development	Annual Authority Ctrl	0933_C	Manager V	5,754	В	7,346	1.70	1.70

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207770 ECN	10010 GF	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Real Estate	Annual	1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
Development	Authority Ctri	1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		5502_C	Project Manager I	5,927	В	6,382	7.00	5.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.28	0.27
Division Total:							16.98	14.97
229991 ECN	10000 GF	0923_C	Manager II	4,610	В	5,884	2.00	2.00
Economic	Annual	0931_C	Manager III	4,970	В	6,344	1.00	1.00
and Workforce	Account Ctrl	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Dev		0963_C	Department Head III	7,034	В	8,975	1.00	1.00
		1241_C	Human Resources Analyst	2,889	В	4,252	1.00	1.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	4.00	4.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
229991 ECN Economic and Workforce Dev	10020 GF Continuing Authority Ctrl	1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
229991 ECN	10770 SR	0922_C	Manager I	4,293	В	5,481	0.50	0.50
Economic	Neighborhood	2992_C	Contract Compliance Officer I	3,775	В	4,588	1.00	1.00
and Workforce	Dev-Grants	9704_C	Employment & Training Specialist III	3,190	В	3,876	2.00	2.00
Dev		9774_C	Senior Community Development Specialist I	3,657	В	4,444	1.00	1.00
Division Total:							21.50	21.50
ECN Departmen	nt Total						146.19	144.57

Department: EN	V Environment							
Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
	0020 GF Continuing	5642_C	Senior Environmental Specialist	3,906	В	4,747	0.09	0.09
Environment A	uthority Ctrl	5644_C	Principal Environmental Specialist	4,458	В	5,835	0.30	0.30
		9922_C	Public Service Aide - Associate To Professionals	1,915	В	1,915	0.25	0.25
	2200 SR Env-Operating-	0923_C	Manager II	4,610	В	5,884	0.32	0.32
Environment N	lon-Project	0952_C	Deputy Director II	4,970	В	6,344	0.32	0.32
		0962_C	Department Head II	6,619	В	8,446	0.32	0.32
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	0.32	0.32
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	0.32	0.32
		1310_C	Public Relations Assistant	2,322	В	2,822	0.32	0.32
		1543_C	Secretary, Commission on the Environment	3,886	В	4,723	0.39	0.39
		1632_C	Senior Account Clerk	2,562	В	3,112	0.32	0.32
		1822_C	Administrative Analyst	3,334	В	4,053	0.36	0.36
		1823_C	Senior Administrative Analyst	3,886	В	4,723	0.64	0.64
		1824_C	Principal Administrative Analyst	4,498	В	5,468	0.32	0.32
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	0.32	0.32
		1840_C	Junior Management Assistant	2,702	В	3,286	0.32	0.32
		1844_C	Senior Management Assistant	3,516	В	4,275	0.32	0.32
		5638_C	Environmental Assistant	2,762	В	3,357	1.88	1.88
		5640_C	Environmental Specialist	3,357	В	4,080	3.13	3.13
		5642_C	Senior Environmental Specialist	3,906	В	4,747	3.76	3.76
		5644_C	Principal Environmental Specialist	4,458	В	5,835	2.89	2.89
		9922_C	Public Service Aide - Associate To Professionals	1,915	В	1,915	2.20	2.20
			Temporary - Miscellaneous	0	В	0	1.20	1.16
	2210 SR Env-Continuing	5640_C	Environmental Specialist	3,357	В	4,080	0.10	0.10
Environment Pi	rojects	5642_C	Senior Environmental Specialist	3,906	В	4,747	0.15	0.15
			Temporary - Miscellaneous	0	В	0	0.85	0.54
	2230 SR Grants; ENV	1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
Environment C	Continuing	1822_C	Administrative Analyst	3,334	В	4,053	0.33	0.33
		5638_C	Environmental Assistant	2,762	В	3,357	0.15	0.15
		5640_C	Environmental Specialist	3,357	В	4,080	4.04	4.04
		5642_C	Senior Environmental Specialist	3,906	В	4,747	5.62	5.62
		5644_C	Principal Environmental Specialist	4,458	В	5,835	0.81	0.81
		9922_C	Public Service Aide - Associate To Professionals	1,915	В	1,915	2.25	2.25
				0	В	0	0.24	0.23
	3990 SR Solid Waste	0923_C	Manager II	4,610	В	5,884	0.68	0.68
Environment N	lon-Project	0952_C	Deputy Director II	4,970	В	6,344	0.68	0.68
		0962_C	Department Head II	6,619	В	8,446	0.68	0.68
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	0.68	0.68
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	0.68	0.68
		1310_C	Public Relations Assistant	2,322	В	2,822	0.68	0.68
		1543_C	Secretary, Commission on the Environment	3,886	В	4,723	0.61	0.61
		1632_C	Senior Account Clerk	2,562	В	3,112	0.68	0.68
		1822_C	Administrative Analyst	3,334	B	4,053	0.31	0.31
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.36	1.36
		1824_C	Principal Administrative Analyst	4,498	В	5,468	0.68	0.68
		1825_C	Principal Administrative Analyst II	4,926	B	6,451 3 286	0.68	0.68
		1840_C	Junior Management Assistant	2,702 3,516	B	3,286 4,275	0.68 0.68	0.68 0.68
		1844_C 5638_C	Senior Management Assistant Environmental Assistant	2,762	B B	4,275	0.68 10.47	0.68 10.47
		5640_C	Environmental Assistant Environmental Specialist	2,762	В	3,357 4,080	4.76	4.76
		5640_C 5642_C	Senior Environmental Specialist	3,357	В	4,080	4.76 8.29	4.76 8.29
		JU42_U	-			4,747		
		5611 C	Drincipal Environmental Specialist					
		5644_C 9922_C	Principal Environmental Specialist Public Service Aide - Associate To	4,458 1,915	B B	1,915	3.01 6.29	3.01 6.29
		9922_C	Public Service Aide - Associate To Professionals					

Department: ENV Environment

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229994 ENV	14000 SR Solid Waste	5640_C	Environmental Specialist	3,357	В	4,080	4.97	4.97
Environment	Projects	5642_C	Senior Environmental Specialist	3,906	В	4,747	3.11	3.11
		5644_C	Principal Environmental Specialist	4,458	В	5,835	0.90	0.90
		9922_C	Public Service Aide - Associate To Professionals	1,915	В	1,915	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.13	1.10
Division Total:							97.25	96.83
<b>ENV</b> Departme	nt Total						97.25	96.83

Department: ETH Ethics Commission

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229997 ETH	10000 GF	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Ethics	Annual	0951_C	Deputy Director I	4,293	В	5,481	1.00	1.00
Commission	Account Ctrl	0961_C	Department Head I	5,336	В	6,810	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	1.00	1.00
		1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	5.00	5.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	10.38	12.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.77	3.00
		1840_C	Junior Management Assistant	2,702	В	3,286	2.00	2.00
		1844_C	Senior Management Assistant	3,516	В	4,275	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.69	0.67
Division Total:							31.84	33.67
ETH Departmen	nt Total						31.84	33.67

Department: FAM Fine Arts Museum

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
230001 FAM	10000 GF	0922_C	Manager I	4,293	В	5,481	3.00	3.00
Fine Arts	Annual	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Museum	Account Ctrl	0963_C	Department Head III	7,034	В	8,975	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,841	В	6,333	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		3546_C	Curator IV	3,971	В	4,826	1.00	1.00
		3556_C	Museum Registrar	2,623	В	3,190	2.00	2.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	В	5,875	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	В	5,020	1.00	1.00
		7334_C	Stationary Engineer	4,035	В	4,035	6.00	6.00
		7335_C	Senior Stationary Engineer	4,573	В	4,573	2.00	2.00
		8202_C	Security Guard	1,978	В	2,922	21.50	21.50
		8226_C	Museum Guard	2,403	В	2,922	55.55	55.55
		8228_C	Museum Security Supervisor	2,677	В	3,253	6.00	6.00
		8229_C	Manager of Museum Security Services	3,158	В	4,233	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.64	1.58
230001 FAM	11940 SR	3302_C	Admission Attendant	1,831	В	2,222	9.01	9.01
Fine Arts Museum	Museums Admission	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.09	0.08
Division Total:							116.79	116.72
FAM Departme	nt Total						116.79	116.72

Department: FIR Fire Department

130044 FIR.         10000 CF         0140_F         Chief of Department, (Fire Department)         12,851         B         12,951         4.00         1.00           Administration         0150_F         Deputy Chief of Department, (Fire Department)         11,180         B         11,180         1.00         1.00           0331_C         Manager II         4,970         B         5,481         1.00         1.00           0332_C         Manager II         4,970         B         5,441         1.00         1.00           0362_C         Deputy Director IV         7.346         B         7,346         1.00         1.00           0362_C         C Bupuy Director IV         7.044         B         8,975         1.00         1.00           1042_C         IS Engineer-Principal         5,274         B         7,144         1.00         1.00           1222_C         Senior Payroll And Personnel Clerk         2.89         B         3,516         1.00         1.00           1224_C         Principal Payroll And Personnel Clerk         2.89         B         3,151         1.00         1.00           124_C         Principal Payroll And Personnel Clerk         2.933         B         3,151         1.00         1.00 <th>Division</th> <th>Fund</th> <th>Job Code</th> <th>Job Title</th> <th>Low</th> <th>Туре</th> <th>High</th> <th>2021-2022 FTE</th> <th>2022-2023 FTE</th>	Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
Ciri         Display on the Department, in the Department	130644 FIR	10000 GF	0140_F	Chief of Department, (Fire Department)	12,951	B	12,951		1.00
0.982_C         Marager II         4,933         B         6,344         1.00         1.00           0.983_C         Manager V         5,754         B         7,346         1.00         1.00           0.983_C         Coputy Director II         4,970         B         6,344         1.00         1.00           0.965_C         Deputy Director II         4,703         B         5,346         1.00         1.00           0.965_C         Deputy Director II         4,703         B         5,346         1.00         1.00           1.044_C         IS Engineer-Journey         4,423         B         5,563         3.00         3.00           1.070_C         IS Project Director         Suport Administrator III         3,372         B         4,142         2.00         2.00         1.00           1.222_C         Senior Payroll And Personnal Clerk         2,893         B         3,876         1.00         1.0	Administration		0150_F	Deputy Chief of Department, (Fire Department)	11,180	В	11,180	1.00	1.00
9033.C         Manager V         5,764         B         7,346         1,00         1,00           0952.C         Deputy Director II         4,970         B         6,344         1,00         1,00           1042.C         IS Engineer-Journey         4,423         B         5,563         3,00         3,00           1042.C         IS Engineer-Journey         4,423         B         7,144         2,00         2,00           1070.C         IS Froject Director         5,274         B         7,144         1,00         1,00           1093.C         TO Poerations Support Administrator III         3,42         B         3,416         4,00         1,00           1224.C         Niman Resources Analyst         1,80         B         4,960         1,00         1,00           1446.C         Senior Clerk Typist         2,933         B         3,151         1,00         1,00           1452.C         Security Secretary II         3,158         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00         1,00		Ctrl	0922_C	Manager I	4,293	В	5,481	1.00	1.00
9982.C         Deputy Director II         4,970         B         6,344         1,00         1,00           0934.C         Deputy Director IV         7,034         B         5,633         3,00         3,00           1042.C         IS Engineer-Journey         4,423         B         5,563         3,00         3,00           1042.C         IS Engineer-Joincipal         5,274         B         7,144         2,00         2,00           1032.C         IT Operations Support Administrator III         3,342         B         4,142         2,00         2,00           1224.C         Senior Payroll And Personnel Clerk         2,839         B         3,516         1,00         1,00           1241.C         Human Resources Analyst         2,889         B         4,252         1,00         1,00           1244.C         Senior Clerk Typist         2,533         B         3,151         1,00         1,00           1446.C         Secretary II         3,05         B         3,151         1,00         1,00           1642.C         Executive Secretary III         3,05         B         3,161         1,00         1,00           1642.C         Secretary III         3,37         B         8,1			0931_C	Manager III	4,970	В	6,344	2.00	2.00
9684.C         Deputy Director IV         7,034         B         8,975         1,00         1,00           1042.C         IS Engineer-Journey         4,423         B         7,144         2,00         2,00           1070.C         IS Project Director         5,274         B         7,144         2,00         2,00           1070.C         IS Project Director         5,274         B         7,144         2,00         2,00           1023.C         IT Operations Support Administrator III         3,142         B         3,161         4,00         4,00           1241.C         Human Resources Analyst         2,898         B         3,276         1,00         1,00           1244.C         Senior Clark Typist         2,533         B         3,151         1,00         1,00           1445.C         Secretary II         3,105         1,00 </td <td></td> <td></td> <td>0933_C</td> <td>Manager V</td> <td>5,754</td> <td>В</td> <td>7,346</td> <td>1.00</td> <td>1.00</td>			0933_C	Manager V	5,754	В	7,346	1.00	1.00
1042       C       IS Engineer-Principal       5.274       B       7.144       2.00       2.00         1070       C       S Project Director       5.274       B       7.144       1.00       1.00         1070       C       S Project Director       3.300       3.00       4.00       1.00         1222       C       Senior Payroll And Personnel Clerk       2.833       B       3.676       1.00       1.00         1241       C       Senior Human Resources Analyst       2.899       B       4.252       1.00       1.00         1246       C       Senior Human Resources Analyst       2.893       B       3.151       1.00       1.00         1446       C       Secretary II       3.305       B       3.151       1.00       1.00         1452       C       Senior Account Resources Analyst       2.833       B       3.511       1.00       1.00         1452       C       Senior Account Resources Analyst       2.335       B       3.151       1.00       1.00         1452       C       Senior Accountant IV       4.328       B       5.656       1.00       1.00         1657       Accountant IV       4.335       B			0952_C	Deputy Director II	4,970	В	6,344	1.00	1.00
1044_C         IS Engineer-Principal         5,274         B         7,144         2.00         2.00           1075_C         IS Project Director         5,274         B         7,144         2.00         2.00           1093_C         IS Project Director         5,274         B         3,116         4.00         1.00 <td< td=""><td></td><td></td><td>0954_C</td><td>Deputy Director IV</td><td>7,034</td><td>В</td><td>8,975</td><td>1.00</td><td>1.00</td></td<>			0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
Interface         1070. C         IS Project Director         5.274         B         7.144         1.00         1.00           1093. C         IT Operations Support Administrar III         3.342         B         3.142         2.00         2.00           1222_C         Senior Payroll And Personnel Clerk         3.190         B         3.876         1.00         1.00           1244. C         Principal Payroll And Personnel Clerk         3.190         B         4.960         1.00         1.00           1244. C         Senior Trypist         2.533         B         3.151         1.00         1.00           1445. C         Secretary II         3.105         B         3.775         1.00         1.00           1632. C         Secretary III         3.105         B         3.775         1.00         1.00           1632. C         Secretary III         3.052         B         3.740         1.00         1.00           1632. C         Secretary III         3.052         B         3.740         1.00         1.00           1632. C         Statistician         3.077         B         3.042         1.00         1.00           1820. C         Junior Administrative Analyst         3.334			1042_C	IS Engineer-Journey	4,423	В	5,563	3.00	3.00
1093_C         IT Operations Support Administrator III         3,342         B         4,142         2.00         2.00           1224_C         Senior Payroll And Personnel Clerk         2,89         B         3,876         1.00         1.00           1244_C         Frincipal Payroll And Personnel Clerk         2,89         B         4,252         1.00         1.00           1244_C         Senior Human Resources Analyst         4,08         B         3,151         1.00         1.00           1445_C         Senior Clerk Typist         2,533         B         3,151         1.00         1.00           1452_C         Executive Scretary II         3.105         B         3,175         1.00         1.00           1637_C         Senior Account Clerk         2,562         B         3,110         1.00         1.00           1637_C         Accountant IV         4,328         B         3,668         1.00         1.00           1804_C         Statistician         3,077         B         3,740         1.00         1.00           1822_C         Junior Administrative Analyst         3,334         B         4,275         5.00         5.00           1822_C         Senior Management Assistant         3,5			1044_C	IS Engineer-Principal	5,274	В	7,144	2.00	2.00
1222_C         Senior Payroll And Personnel Clerk         2,83         B         3,516         4,00         4,00           124_C         Principal Payroll And Personnel Clerk         3,180         B         3,876         1,00         1,00           124_C         Principal Payroll And Personnel Clerk         2,889         B         4,252         1,00         1,00           124_C         Senior Human Resources Analyst         4,03         B         4,960         1,00         1,00           1446_C         Senior Clerk Typist         2,533         B         3,151         1,00         1,00           1446_C         Senoir Clerk Typist         3,105         B         3,175         1,00         1,00           1652_C         Senoir Acount Clerk         2,562         B         3,112         1,00         1,00           1667_C         Account Clerk         2,555         B         3,70         1,00         1,00           1804_C         Statistician         3,01         B         3,73         1,00         1,00           182_C         Administrative Analyst         3,334         B         4,003         1,00         1,00           182_C         Senior Acoministrative Analyst         3,546			1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
1         1224 C         Principal Payroll And Personnel Clerk         3,190         B         3,876         1,00         1,000           1241 C         Human Resources Analyst         2,88         B         4,252         1,00         1,000           1244 C         Senior Human Resources Analyst         4,083         B         3,151         1,00         1,000           1446 C         Senior Clerk Typist         2,333         B         3,151         1,00         1,000           1446 C         Secretary II         3,105         B         3,112         1,00         1,000           1445 C         Executive Secretary III         3,375         B         4,100         1,000         1,000         1,000           1667 C         Accountant IV         4,328         B         3,342         1,00         1,000         1,000           1820 C         Junior Administrative Analyst         3,334         B         4,033         1,00         1,000 <td></td> <td></td> <td></td> <td>IT Operations Support Administrator III</td> <td>3,342</td> <td>В</td> <td></td> <td></td> <td>2.00</td>				IT Operations Support Administrator III	3,342	В			2.00
1241_C       Human Resources Analyst       2,889       B       4,252       1.00       1.00         1244_C       Senior Human Resources Analyst       2,833       B       3,151       1.00       1.00         1446_C       Senior Human Resources Analyst       2,933       B       3,151       1.00       1.00         1446_C       Secretary II       2,933       B       3,151       1.00       1.00         1454_C       Executive Secretary III       3,75       B       4,100       1.00       1.00         1454_C       Executive Secretary III       3,75       B       3,101       0.00       1.00         1632_C       Senior Account Clerk       2,562       B       3,112       1.00       1.00         1804_C       Statistician       3,077       B       3,740       0.00       1.00         1822_C       Administrative Analyst       3,868       B       4,033       1.00       1.00         1822_C       Senior Munagement Assistant       3,516       B       4,275       5.00       2.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00			1222_C	-		В	3,516	4.00	4.00
1244_C         Senior Human Resources Analyst         4,083         B         4,960         1.00         1.00           1446_C         Senior Clerk Typist         2,503         B         3,151         1.00         1.00           1446_C         Secretary II         2,503         B         3,151         1.00         1.00           1452_C         Executive Secretary III         3,05         B         3,175         1.00         1.00           1632_C         Senior Account Clerk         2,562         B         3,112         1.00         1.00           1632_C         Senior Account Clerk         3,375         B         3,00         1.00         1.00           1804_C         Statistician         3,077         B         3,740         1.00         1.00           1822_C         Administrative Analyst         3,384         B         4,053         1.00         1.00           1822_C         Senior Administrative Analyst         3,886         B         4,273         4.00         4.00           182_C         Senior Administrative Analyst         3,886         B         4,983         1.00         1.00           182_C         Senior Administrative Analyst         3,886         B <t< td=""><td></td><td></td><td></td><td></td><td>3,190</td><td>В</td><td>3,876</td><td>1.00</td><td>1.00</td></t<>					3,190	В	3,876	1.00	1.00
1426_C         Senior Clerk Typist         2,353         B         3,151         1.00         1.00           1445_C         Executive Secretary II         3,105         B         3,757         1.00         1.00           1452_C         Executive Secretary III         3,105         B         3,775         1.00         1.00           1632_C         Senior Account Clerk         2,562         B         3,112         1.00         1.00           1667_C         Accountan IV         4,328         B         5,656         1.00         1.00           1804_C         Statistician         3,077         B         3,740         1.00         1.00           1820_C         Junior Administrative Analyst         3,386         B         4,723         4.00         4.00           1823_C         Senior Management Assistant         3,516         B         4,723         4.00         4.00           1823_C         Supervisian Specialist         7,898         B         10,917         0.15         0.15           2232_C         Supervisian Specialist, Fire Department         5,588         2.00         2.00         1.00           10040_F         Batalion Chief, Fire Suppression         6,513         B				•	2,889	В	4,252	1.00	1.00
1446_C         Secretary II         2,593         B         3,151         1.00         1.00           1452_C         Executive Secretary II         3,155         B         4,100         1.00           1454_C         Executive Secretary III         3,175         B         4,100         1.00           1632_C         Senior Account Clerk         2,562         B         3,112         1.00         1.00           1667_C         Accountant IV         4,328         B         5,656         1.00         1.00           1804_C         Statistician         3,077         B         3,740         1.00         1.00           1822_C         Administrative Analyst         2,535         B         3.082         1.00         1.00           1822_C         Senior Administrative Analyst         3,334         B         4,053         1.00         1.00           1844_C         Senior Management Assistant         3,516         B         4,723         4,00         4,00           2232_C         Senior Physician Specialist         7,898         B         10,917         0.15         0.16           233_C         Sperialing Physician Specialist, Fire Department         5,588         2.00         2.00         1.0				•		В		1.00	1.00
1452_C         Executive Secretary II         3,105         B         3,775         1.00         1.000           1454_C         Executive Secretary III         3,375         B         4,100         1.000         1.000           1652_C         Senior Account Clerk         2,562         B         3,112         1.00         1.000           1657_C         Accountant IV         4,328         B         5,656         1.00         1.000           1804_C         Statistician         3,077         B         3,740         1.00         1.000           1820_C         Junior Administrative Analyst         3,348         B         4,053         1.00         1.000           1822_C         Administrative Analyst         3,846         B         4,723         4.00         4.000           1823_C         Senior Management Assistant         3,516         B         1,917         0.10         0.000         1.000 <td< td=""><td></td><td></td><td>_</td><td></td><td></td><td>В</td><td></td><td></td><td>1.00</td></td<>			_			В			1.00
130644 FIR         1002 OF         Host_C         Executive Secretary III         3,375         B         4,100         1.00         1.00           1332_C         Senior Account Clerk         2,562         B         3,112         1.00         1.00           1804_C         Statistician         3,077         B         3,374         1.00         1.00           1804_C         Statistician         3,077         B         3,348         B         4,663         1.00         1.00           1820_C         Junior Administrative Analyst         2,535         B         3,082         1.00         1.00           1822_C         Administrative Analyst         3,836         B         4,275         5.00         5.00           2232_C         Senior Management Assistant         3,516         B         9,220         1.00         1.00           2232_C         Senior Management Assistant         5,518         B         5,589         2.00         2.00           233_C         Nurse Practitioner         5,588         B         5,589         2.00         2.00           130644 FIR         10020 F         Captain, Fire Suppression         5,589         B         5,820         2.00         2.00 <t< td=""><td></td><td></td><td></td><td>•</td><td></td><td>В</td><td></td><td></td><td>1.00</td></t<>				•		В			1.00
1632_C         Senior Account Clerk         2,562         B         3,112         1.00         1.000           1657_C         Accountant IV         4,328         B         5,656         1.00         1.000           1804_C         Statistician         3,077         B         3,740         1.00         1.000           1820_C         Junior Administrative Analyst         2,535         B         4,053         1.00         1.000           1822_C         Senior Administrative Analyst         3,846         B         4,723         4.00         4.000           1823_C         Senior Administrative Analyst         3,846         B         4,723         4.00         4.000           2233_C         Senior Physician Specialist         7,898         B         10,917         0.15         0.160           2328_C         Nurse Practitioner         6,518         B         9,220         1.00         1.000           1002_F         Lieutenant, Fire Suppression         6,382         B         6,382         1.00         1.000           130644 FIR         1002 0F         H051_F         Assistant Deputy Chief II         9,879         B         9,870         1.00         1.000           130644 FIR         1			_						1.00
1657_C         Accountant IV         4,328         B         5,656         1.00         1.000           1804_C         Statistician         3,077         B         3,740         1.00         1.000           1820_C         Junior Administrative Analyst         2,535         B         3,082         1.00         1.000           1820_C         Administrative Analyst         3,334         B         4,053         1.00         1.000           1823_C         Senior Administrative Analyst         3,886         B         4,723         4.00         4.000           1823_C         Senior Physician Specialist         7,898         B         10,917         0.15         0.15           2232_C         Senior Physician Specialist         7,898         B         9,220         1.00         1.000           2328_C         Nurse Practitioner         6,513         B         9,220         1.00         1.000           1002_F         Captain, Fire Suppression         5,588         B         6,382         10.00         1.000           130644 FIR         10020 GF         H04_FIF         Assistant Deputy Chief II         9,879         B         9,379         1.00         1.000           130644 FIR         10				-					1.00
1804_C         Statistician         3,077         B         3,740         1.00         1.00           1820_C         Junior Administrative Analyst         2,535         B         3,082         1.00         1.00           1822_C         Administrative Analyst         3,334         B         4,053         1.00         1.00           1823_C         Senior Administrative Analyst         3,384         B         4,073         4.00         4.00           1823_C         Senior Administrative Analyst         3,886         B         4,275         5.00         5.00           2232_C         Supervising Physician Specialist         7,898         B         10,917         0.15         0.16           2232_C         Supervising Physician Specialist, Fire Department         5,588         B         5,589         2.00         2.00           238_C         Nurse Practitioner         5,588         B         5,589         2.00         2.00           H030_F         Captain, Fire Suppression         6,382         B         6,382         1.00         1.00           130644 FIR         10020 GF         H04_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1.00</td></td<>									1.00
1820_C         Junior Administrative Analyst         2,535         B         3,082         1.00         1.00           1822_C         Administrative Analyst         3,334         B         4,053         1.00         1.00           1822_C         Senior Administrative Analyst         3,886         B         4,723         4.00         4.00           1823_C         Senior Administrative Analyst         3,886         B         4,723         4.00         4.00           1844_C         Senior Administrative Analyst         3,886         B         4,723         4.00         4.00           2232_C         Senior Physician Specialist         7,898         B         10,917         0.15         0.15           2232_C         Supervising Physician Specialist         7,898         B         10,917         0.10         1.000           232_C         Nurse Practitioner         6,518         B         9,220         1.00         1.000           4020_F         Captain, Fire Suppression         6,382         B         6,382         1.00         1.000           130644 FIR         10020 GF         H040_F         Assistant Deputy Chief II         9,879         B         9,879         1.00         1.000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1.00</td></td<>									1.00
1822_C       Administrative Analyst       3,334       B       4,053       1.00       1.00         1823_C       Senior Administrative Analyst       3,886       B       4,723       4.00       4.00         1844_C       Senior Administrative Analyst       3,886       B       4,275       5.00       5.00         2232_C       Senior Physician Specialist       7,898       B       10,917       0.15       0.15         2233_C       Supervising Physician Specialist       7,898       B       10,917       0.15       0.16         2328_C       Nurse Practitioner       6,513       B       9,220       1.00       1.00         H020_F       Lieutenant, Fire Suppression       5,589       B       5,589       2.00       2.00         H030_F       Captain, Fire Suppression       6,382       B       6,382       1.00       1.00         130644 FIR       10020 GF       H051_F       Assistant Deputy Chief II       9,879       B       9,879       1.00       1.00         130644 FIR       10060 GF Work       H04_F       Inspector, Fire Department       5,766       B       6,310       1.00       1.00         130645 FIR       10060 GF Work       H04_F       Inspector, F									1.00
1823_C         Senior Administrative Analyst         3,886         B         4,723         4.00         4.00           1844_C         Senior Management Assistant         3,516         B         4,275         5.00         5.00           2232_C         Senior Physician Specialist         7,898         B         10,917         0.15         0.15           2232_C         Supervising Physician Specialist         7,898         B         10,917         0.15         0.100           2232_C         Supervising Physician Specialist         7,698         B         10,917         0.15         0.100           2232_C         Nurse Practitioner         6,513         B         9,202         10.0         10.00           H020_F         Lieutenant, Fire Suppression         5,588         B         5,588         2.00         2.000           H030_F         Captain, Emergency Medical Services         6,382         B         6,382         2.00         2.000           130644 FIR         10020 GF         H051_F         Assistant Deputy Chief II         9,879         B         9,879         1.00         1.000           130644 FIR         10060 GF Work         H004_F         Inspector, Fire Department         5,766         B         6,310 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>1.00</td>				-					1.00
1844_C         Senior Management Assistant         3,516         B         4,275         5.00         5.00           2232_C         Senior Physician Specialist         7,898         B         10,917         0.15         0.15           2232_C         Supervising Physician Specialist         8,501         B         11,741         1.00         1.00           232B_C         Nurse Practitioner         6,513         B         9,220         1.00         1.00           1016_F         Technical Training Specialist, Fire Department         5,588         B         5,589         2.00         2.00           H030_F         Captain, Fire Suppression         6,382         B         6,382         1.00         1.00           130644 FIR         10020 GF         H04_F         Battalion Chief, Fire Suppression         7,661         B         7,661         1.00         1.00           130644 FIR         10020 GF         H04_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           130644 FIR         10060 GF Work         H004_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           130645 FIR         17960 AIR Op         Alminist				-					1.00
130644 FIR         10020 GF         4004_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           130644 FIR         10060 GF Work         H004_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           130645 FIR         17960 AIR Op         5215_C         Fire Protection Engineer         5,183         B         6,292         1.00         1.00           130645 FIR         17960 AIR Op         H004_F         Inspector, Fire Department         5,786         B         5,766         1.00         1.00           130644 FIR         10020 GF         Fire Suppression         7,661         B         7,661         1.00         1.00           130644 FIR         10020 GF         Fire Suppression         7,661         B         5,766         1.00         1.00           130644 FIR         10020 GF         Fire Protector, Fire Department         5,766         B         0.830         1.00         1.00           130644 FIR         10060 GF Work         H04_F         Inspector, Fire Department         5,766         B         0.830         1.00         1.00           130644 FIR         10060 GF Work         H04_F         Inspector, Fi									4.00
10020         GF         2233_C         Supervising Physician Specialist         8,501         B         11,741         1.00         1.00           130644         FIR         Authority Ctrl         Captain, Fire Suppression         6,513         B         9,220         1.00         1.00           130644         FIR         Captain, Fire Suppression         6,382         B         6,382         2.00         2.00           130644         FIR         10020 GF         Captain, Fire Suppression         6,382         B         6,382         2.00         2.00           130644         FIR         10020 GF         H051_F         Assistant Deputy Chief II         9,879         B         9,879         1.00         1.00           130644         FIR         10060 GF Work         H004_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           130644         FIR         10060 GF Work         H004_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           130644         FIR         10060 GF Work         H004_F         Inspector, Fire Department         5,766         B         6,310         1.00         1.00				5					5.00
2328_C         Nurse Practitioner         6,513         B         9,220         1.00         1.00           H016_F         Technical Training Specialist, Fire Department         5,588         B         5,589         2.00         2.00           H020_F         Lieutenant, Fire Suppression         6,382         B         6,382         1.00         1.00           H030_F         Captain, Fire Suppression         6,382         B         6,382         2.00         2.00           H030_F         Captain, Emergency Medical Services         6,382         B         6,382         2.00         2.00           H040_F         Battalion Chief, Fire Suppression         7,661         B         7,661         1.00         1.00           130644 FIR         10020 GF         H051_F         Assistant Deputy Chief II         9,879         B         9,879         1.00         1.00           Administration         Order         H004_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           Administration         Order         H022_F         Lieutenant, Fire Prevention         6,310         1.00         1.00           130644 FIR         10060 GF Work         H002_F         Fire Protection Engineer<						В			0.15
H016_F         Technical Training Specialist, Fire Department         5,588         B         5,588         2.00         2.00           H020_F         Lieutenant, Fire Suppression         5,589         B         5,589         2.00         2.00           H030_F         Captain, Fire Suppression         6,382         B         6,382         1.00         1.00           H030_F         Captain, Emergency Medical Services         6,382         B         6,382         2.00         2.00           H040_F         Battalion Chief, Fire Suppression         7,661         B         7,661         1.00         1.00           H040_F         Battalion Chief, Fire Suppression         7,661         B         7,661         1.00         1.00           H040_F         Battalion Chief, Fire Suppression         7,661         B         5,766         1.00         1.00           H040_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           H040_F         Inspector, Fire Department         5,766         B         6,310         1.00         1.00           H040_F         Temporary - Miscellaneous         0         B         6,310         1.00         1.00           H030_F						В			1.00
H020_F         Lieutenant, Fire Suppression         5,589         B         5,589         2.00         2.00           H030_F         Captain, Fire Suppression         6,382         B         6,382         1.00         1.00           H030_F         Captain, Emergency Medical Services         6,382         B         6,382         2.00         2.00           H040_F         Battalion Chief, Fire Suppression         7,661         B         7,661         1.00         1.00           130644 FIR         10020 GF         H051_F         Assistant Deputy Chief II         9,879         B         9,879         1.00         1.00           Administration         0060 GF Work         H004_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           Administration         0060 GF Work         H004_F         Inspector, Fire Department         5,766         B         6,310         1.00         1.00           Administration         0060 GF Work         H004_F         Inspector, Fire Department         5,766         B         6,310         1.00         1.00           130645 FIR         17960 AIR Op         Annual Account         Fire Protection Engineer         5,183         B         6,299         2.						В			1.00
H030_F         Captain, Fire Suppression         6,382         B         6,382         B         6,382         Lot         Lot           H033_F         Captain, Emergency Medical Services         6,382         B         6,382         B         6,382         Lot         2.00         2.00           130644 FIR         10020 GF         H051_F         Assistant Deputy Chief II         9,879         B         9,879         Lot         1.00           130644 FIR         10060 GF Work         H004_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           130644 FIR         0060 GF Work         H004_F         Inspector, Fire Department         5,766         B         6,310         1.00         1.00           130644 FIR         0060 GF Work         H004_F         Inspector, Fire Department         5,766         B         6,310         1.00         1.00           Administration         Order         H004_F         Inspector, Fire Prevention         6,310         B         6,310         1.00         1.00           130645 FIR         17960 AIR Op         Annual Account         Fire Protection Engineer         5,183         B         6,299         2.00         2.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
H033_F         Captain, Emergency Medical Services         6,382         B         6,382         2.00         2.00           130644 FIR         10020 GF         H051_F         Battalion Chief, Fire Suppression         7,661         B         7,661         1.00         1.00           130644 FIR         10020 GF         H051_F         Assistant Deputy Chief II         9,879         B         9,879         1.00         1.00           130644 FIR         10060 GF Work         H004_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           Administration         Order         H004_F         Inspector, Fire Department         6,310         B         6,310         1.00         1.00           130645 FIR         10060 AIR Op         Annual Account         5215_C         Fire Protection Engineer         5,183         B         6,299         2.00         2.00           130645 FIR         17960 AIR Op         Annual Account         Firefighter         3,117         B         4,810         69.54         70.00           Airport         Annual Account         Ctrl         H003_F         EMT/Paramedic/Firefighter         3,117         B         4,810         69.54         70.00           <									2.00
H040_F         Battalion Chief, Fire Suppression         7,661         B         7,661         I.00         1.00           130644 FIR         10020 GF         Assistant Deputy Chief II         9,879         B         9,879         I.00         1.00           130644 FIR         10060 GF Work         H004_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           130644 FIR         10060 GF Work         H004_F         Inspector, Fire Department         5,766         B         5,766         1.00         1.00           130644 FIR         10060 GF Work         H004_F         Inspector, Fire Department         5,766         B         6,310         1.00         1.00           130645 FIR         17960 AIR Op         Annual Account         Fire Protection Engineer         5,183         B         6,299         2.00         2.00           Airport         Annual Account         5215_C         Fire Protection Engineer         5,183         B         6,299         2.00         2.00           H004_F         Inspector, Fire Department         5,766         B         5,559         19.00         19.00           Airport         H03_F         EMT/Paramedic/Firefighter         2,856         B									
130644 FIR Administration       10020 GF Continuing Authority Ctrl       H051_F       Assistant Deputy Chief II       9,879       B       9,879       1.00       1.00         130644 FIR Administration       10060 GF Work Order       H004_F       Inspector, Fire Department       5,766       B       5,766       1.00       1.00         130645 FIR Airport       17960 AIR Op Ctrl       H002_F       Temporary - Miscellaneous       0       B       6,210       0.088       0.855         130645 FIR Airport       17960 AIR Op Ctrl       5215_C       Fire Protection Engineer       5,183       B       6,299       2.00       2.00         130645 FIR Airport       17960 AIR Op Ctrl       5215_C       Fire Protection Engineer       5,183       B       6,299       2.00       2.00         14002_F       Firefighter       3,117       B       4,810       69.54       70.00         1003_F       EMT/Paramedic/Firefighter       2,856       B       5,559       19.00       19.00         1004_F       Inspector, Fire Department       5,766       B       5,766       3.00       3.00         1005_F       Lieutenant, Fire Suppression       5,589       B       5,589       10.00       10.00         1022_F       Li									
Administration       Continuing Authority Ctrl       H004_F       Inspector, Fire Department       5,766       B       5,766       1.00       1.00         130644 FIR Administration       10060 GF Work Order       H004_F       Inspector, Fire Department       5,766       B       5,766       1.00       1.00         130645 FIR Airport       17960 AIR Op Annual Account Ctrl       5215_C       Fire Protection Engineer       5,183       B       6,299       2.00       2.00         130645 FIR Airport       17960 AIR Op Annual Account Ctrl       5215_C       Fire Protection Engineer       5,183       B       6,299       2.00       2.00         130645 FIR Airport       17960 AIR Op Annual Account Ctrl       5215_C       Fire Protection Engineer       5,183       B       6,299       2.00       2.00         H003_F       EMT/Paramedic/Firefighter       3,117       B       4,810       69.54       70.00         H004_F       Inspector, Fire Department       5,766       B       5,766       3.00       3.00         H004_F       Inspector, Fire Department       5,588       B       5,588       2.00       2.00         H004_F       Lieutenant, Fire Suppression       5,589       B       5,589       10.00       10.00									
Administration         Order         H022_F         Lieutenant, Fire Prevention         6,310         B         6,310         1.00         1.00           Division Total:         TEMPM_E         Temporary - Miscellaneous         0         B         0         0.88         0.88           130645 FIR Airport         17960 AIR Op Annual Account Ctrl         5215_C         Fire Protection Engineer         5,183         B         6,299         2.00         2.00           H002_F         Firefighter         3,117         B         4,810         69.54         70.00           H003_F         EMT/Paramedic/Firefighter         2,856         B         5,559         19.00         19.00           H016_F         Technical Training Specialist, Fire Department         5,588         B         5,588         2.00         2.00           H02_F         Lieutenant, Fire Suppression         5,589         B         5,589         10.00         10.00           H022_F         Lieutenant, Fire Prevention         6,310         B         6,310         2.00         2.00           H022_F         Lieutenant, Division of Training         6,381         B         6,381         1.00         10.00		Continuing	H051_F	Assistant Deputy Chief II	9,879	В	9,879	1.00	1.00
Division Total:         TEMPM_E         Temporary - Miscellaneous         0         B         0         0.88         0.85           130645 FIR Airport         17960 AIR Op Annual Account Ctrl         5215_C         Fire Protection Engineer         5,183         B         6,299         2.00         2.00           130645 FIR Airport         17960 AIR Op Annual Account Ctrl         5215_C         Fire Protection Engineer         5,183         B         6,299         2.00<	130644 FIR	10060 GF Work	H004_F	Inspector, Fire Department	5,766	В	5,766	1.00	1.00
Division Total:         55.03         55.00           130645 FIR Airport         17960 AIR Op Annual Account Ctrl         5215_C         Fire Protection Engineer         5,183         B         6,299         2.00	Administration	Order	H022_F	Lieutenant, Fire Prevention	6,310	В	6,310	1.00	1.00
130645 FIR Airport         17960 AIR Op Annual Account Ctrl         5215_C H002_F         Fire Protection Engineer         5,183         B         6,299         2.00         2.00           H002_F         Firefighter         3,117         B         4,810         69.54         70.00           H003_F         EMT/Paramedic/Firefighter         2,856         B         5,559         19.00         19.00           H004_F         Inspector, Fire Department         5,766         B         5,788         2.00         2.00           H016_F         Technical Training Specialist, Fire Department         5,588         2.00         2.00           H022_F         Lieutenant, Fire Prevention         6,310         B         6,310         2.00         2.00           H028_F         Lieutenant, Division of Training         6,381         B         6,381         1.00         1.00			TEMPM_E	Temporary - Miscellaneous	0	В	0	0.88	0.85
Airport         Annual Account Ctrl         H002_F         Firefighter         3,117         B         4,810         69.54         70.00           H003_F         EMT/Paramedic/Firefighter         2,856         B         5,559         19.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00	Division Total:							55.03	55.00
Ctrl         Hoo2_F         EMT/Paramedic/Firefighter         2,856         B         5,559         19.00         19.00           H004_F         Inspector, Fire Department         5,766         B         5,766         3.00         3.00           H016_F         Technical Training Specialist, Fire Department         5,588         2.00         2.00           H020_F         Lieutenant, Fire Suppression         5,589         B         5,589         10.00         10.00           H022_F         Lieutenant, Fire Prevention         6,310         B         6,310         2.00         2.00           H028_F         Lieutenant, Division of Training         6,381         B         6,381         1.00         1.00				Fire Protection Engineer		В	6,299	2.00	2.00
H003_F       EMT/Paramedic/Firefighter       2,856       B       5,559       19.00       19.00         H004_F       Inspector, Fire Department       5,766       B       5,766       3.00       3.00         H016_F       Technical Training Specialist, Fire Department       5,588       B       5,588       2.00       2.00         H020_F       Lieutenant, Fire Suppression       5,589       B       5,589       10.00       10.00         H022_F       Lieutenant, Fire Prevention       6,310       B       6,310       2.00       2.00         H028_F       Lieutenant, Division of Training       6,381       B       6,381       1.00       1.00	Airport			Firefighter	3,117	В	4,810	69.54	70.00
H016_FTechnical Training Specialist, Fire Department5,588B5,5882.002.00H020_FLieutenant, Fire Suppression5,589B5,58910.0010.00H022_FLieutenant, Fire Prevention6,310B6,3102.002.00H028_FLieutenant, Division of Training6,381B6,3811.001.00		Our		-		В			19.00
H020_F         Lieutenant, Fire Suppression         5,589         B         5,589         10.00         10.00           H022_F         Lieutenant, Fire Prevention         6,310         B         6,310         2.00         2.00         2.00         10.00				Inspector, Fire Department		В		3.00	3.00
H022_F         Lieutenant, Fire Prevention         6,310         B         6,310         2.00         2.00           H028_F         Lieutenant, Division of Training         6,381         B         6,381         1.00         1.00						В			2.00
H028_F Lieutenant, Division of Training 6,381 B 6,381 1.00 1.00			H020_F	Lieutenant, Fire Suppression	5,589	В		10.00	10.00
-			H022_F	Lieutenant, Fire Prevention	6,310	В	6,310	2.00	2.00
H030 F Captain. Fire Suppression 6.382 B 6.382 4.00 4.00			H028_F	Lieutenant, Division of Training	6,381	В	6,381	1.00	1.00
			H030_F	Captain, Fire Suppression	6,382	В	6,382	4.00	4.00
						В			2.00
						В			3.00
						В	7,660	1.00	1.00
			H040_F			В	7,661	3.00	3.00
			H051_F	Assistant Deputy Chief II	9,879	В	9,879		1.00
									123.00
			_			В			2.00
	Fireboat	Urder							1.00
H110_F Marine Engineer of Fire Boats 6,382 B 6,382 3.00 3.00			H110_F	Marine Engineer of Fire Boats	6,382	В	6,382	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
130647 FIR	10060 GF Work	H120_F	Pilot of Fire Boats	6,382	В	6,382	3.00	3.00
Fireboat	Order	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.30	0.32
Division Total:							9.30	9.32
130648 FIR	10000 GF	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
Investigation	Annual Account	H006_F	Investigator, Fire Department	5,766	В	5,766	9.00	9.00
	Ctrl	H024_F	Lieutenant, Fire Investigation	6,310	В	6,310	3.00	3.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	В	7,207	1.00	1.00
Division Total:							14.00	14.00
130649 FIR Nert	10000 GF Annual Account Ctrl	H020_F	Lieutenant, Fire Suppression	5,589	В	5,589	1.00	1.00
Division Total:							1.00	1.00
130650 FIR	10000 GF	0150_F	Deputy Chief of Department, (Fire Department)	11,180	В	11,180	1.00	1.00
Operations	Annual Account	1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
	Ctrl	1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	0.77	1.00
		H001_F	Fire Rescue Paramedic	4,352	В	5,294	1.00	1.00
		H002_F	Firefighter	3,117	В	4,810	853.54	853.54
		H003_F	EMT/Paramedic/Firefighter	2,856	В	5,559	372.89	375.20
		H009_F	Community Paramedic	2,999	В	5,075	7.69	10.00
		H010_F	Incident Support Specialist	5,240	В	5,240	21.50	21.50
		H020_F	Lieutenant, Fire Suppression	5,589	В	5,589	187.17	187.17
		H030_F	Captain, Fire Suppression	6,382	В	6,382	73.00	73.00
		H033_C	Captain, Emergency Medical Services	6,382	В	6,382	0.77	1.00
		H033_F	Captain, Emergency Medical Services	6,382	В	6,382	32.51	33.20
		H040_F	Battalion Chief, Fire Suppression	7,661	В	7,661	37.80	37.80
		H043_F	EMS Section Chief	7,661	В	7,661	3.77	4.00
		H050_F	Assistant Chief of Department, (Fire Department)	8,853	В	8,853	7.50	7.50
		H053_F	Emergency Medical Services Chief	9,879	В	9,879	1.77	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	5.60	6.13
130650 FIR	10060 GF Work	H003_F	EMT/Paramedic/Firefighter	2,856	В	5,559	12.00	12.00
Operations	Order	H009_F	Community Paramedic	2,999	В	5,075	4.62	6.00
		H033_F	Captain, Emergency Medical Services	6,382	В	6,382	2.77	3.00
Division Total:							1,629.67	1,638.04
130651 FIR	10000 GF	1041_C	IS Engineer-Assistant	3,994	В	5,023	1.00	1.00
Prevention	Annual Account Ctrl	1042_C	IS Engineer-Journey	4,423	В	5,563	1.00	1.00
	Cui	1063_C	IS Programmer Analyst-Senior	3,744	В	4,713	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	3.00	3.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		5215_C	Fire Protection Engineer	5,183	В	6,299	7.00	7.00
		6281_C	Fire Safety Inspector II	6,057	В	6,057	4.00	4.00
		H004_F	Inspector, Fire Department	5,766	В	5,766	47.00	47.00
		H022_F	Lieutenant, Fire Prevention	6,310	В	6,310	8.00	8.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	В	7,207	3.00	3.00
		H042_F	Assistant Fire Marshal	8,137	В	8,137	4.00	4.00
		H051_F	Assistant Deputy Chief II	9,879	В	9,879	1.00	1.00
130651 FIR	10060 GF Work	5215_C	Fire Protection Engineer	5,183	В	6,299	1.00	1.00
Prevention	Order	H004_F	Inspector, Fire Department	5,766	В	5,766	1.50	1.50
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	В	7,207	3.00	3.00
<b>Division Total:</b>							90.50	90.50
130652 FIR	10000 GF	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
Support	Annual Account		Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
Services	Ctrl		Management Assistant	3,069	В	3,730	1.00	1.00
		1934_C	Storekeeper	2,257	В	2,742	2.00	2.00
		1936_C	Senior Storekeeper	2,403	В	2,922	5.00	5.00
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Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
130652 FIR	10000 GF	1942_C	Assistant Materials Coordinator	3,792	В	4,610	1.00	1.00
Support	Annual Account	7335_C	Senior Stationary Engineer	4,573	В	4,573	1.00	1.00
Services	Ctrl	H002_F	Firefighter	3,117	В	4,810	11.00	11.00
		H020_F	Lieutenant, Fire Suppression	5,589	В	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	В	6,382	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	В	9,879	2.00	2.00
Division Total:							28.00	28.00
130653 FIR	10000 GF	1426_C	Senior Clerk Typist	2,353	В	3,151	2.00	2.00
Training	Annual Account	H028_F	Lieutenant, Division of Training	6,381	В	6,381	7.00	7.00
	Ctrl	H033_F	Captain, Emergency Medical Services	6,382	В	6,382	5.00	5.00
		H039_F	Captain, Division of Training	7,660	В	7,660	3.00	3.00
		H043_F	EMS Section Chief	7,661	В	7,661	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	В	9,879	1.00	1.00
Division Total:							19.00	19.00
130654 FIR	10000 GF	5277_C	Planner I	2,803	В	3,407	1.00	1.00
Capital	Annual Account	H020_F	Lieutenant, Fire Suppression	5,589	В	5,589	1.00	1.00
Project & Grants	Ctrl	H051_F	Assistant Deputy Chief II	9,879	В	9,879	1.00	1.00
130654 FIR Capital Project & Grants	13550 SR Public Protection-Grant	H002_F	Firefighter	3,117	В	4,810	72.00	72.00
130654 FIR	15511 CPXCF	H020_F	Lieutenant, Fire Suppression	5,589	В	5,589	1.00	1.00
Capital Project & Grants	14 EQ SFTY&EMY RE S2018C	H030_F	Captain, Fire Suppression	6,382	В	6,382	1.00	1.00
Division Total:							77.00	77.00
FIR Department	Total						2,046.04	2,054.86

## Department: GEN General City / Unallocated

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
230018 GEN	10000 GF	0931_C	Manager III	4,970	В	6,344	1.00	1.00
General City -		0933_C	Manager V	5,754	В	7,346	1.00	1.00
Unallocated	Account Ctrl	0943_C	Manager VIII	7,489	В	9,556	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
Division Total:							4.00	4.00
<b>GEN Departmen</b>	nt Total						4.00	4.00

## Department: HOM Homelessness Services

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
203645 HOM	10000 GF	0923_C	Manager II	4,610	В	5,884	4.00	4.00
ADMINISTRATION	Annual Account Ctrl	0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0932_C	Manager IV	5,336	В	6,810	3.00	3.00
		0933_C	Manager V	5,754	В	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	В	7,885	3.00	3.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		0964_C	Department Head IV	8,079	В	10,310	1.00	1.00
		1043_C	IS Engineer-Senior	4,902		6,166	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,749	В	3,407	3.00	3.00
		1093_C	IT Operations Support Administrator III	3,342		4,142	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	1.00	1.00
		1232_C	Training Officer	3,509	В	4,594	0.50	1.00
		1241_C	Human Resources Analyst	2,889	В	4,252	3.00	3.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	2.00	2.00
		1312_C	Public Information Officer	3,077	В	3,740	2.00	2.00
		1314_C	Public Relations Officer	3,668	В	4,801	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1454_C	Executive Secretary III	3,375	В	4,100	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	2.00	2.00
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
		1670_C	Financial Systems Supervisor	5,034	В	6,586	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	11.00	11.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	6.00	6.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	9.00	9.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	В	5,020	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	2,624	В	3,834	1.00	1.00
		7334_C	Stationary Engineer	4,035	В	4,035	3.00	3.00
		7524_C	Institution Utility Worker	2,057	В	2,500	1.00	1.00
203645 HOM	10020 GF	0923_C	Manager II	4,610	В	5,884	1.00	1.00
ADMINISTRATION	•	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
	Authority Ctrl	1044_C	IS Engineer-Principal	5,274	В	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	2.00	2.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
			Stationary Engineer	4,035	В	4,035	3.00	3.00
Division Total:							83.50	84.00
203646 HOM	10000 GF	0923_C	Manager II	4,610	В	5,884	5.00	5.00
PROGRAMS	Annual	0931_C	Manager III	4,970		6,344	1.00	1.00
	Account Ctrl	0932_C	Manager IV	5,336		6,810	1.00	1.00
		0933_C	Manager V	5,754		7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334		4,053	1.77	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	9.77	10.00
		1823_C 1824_C	Principal Administrative Analyst	4,498		5,468	8.77	9.00
		1824_C 1842_C	Management Assistant	3,069	B	3,730	1.00	9.00 1.00
		2586_C	Health Worker II	2,341	B	2,844	8.00	8.00
		2580_C 2587_C	Health Worker III	2,562		2,844	14.00	14.00
		2587_C 2593_C				5,057	14.00	14.00
			Health Program Coordinator III Human Services Agency Senior Eligibility	3,868	B			
		2905_C	Worker	2,322	B	3,567	2.00	2.00
		2907_C	Eligibility Worker Supervisor	3,253	В	3,954	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
203646 HOM 1	10000 GF	2913_C	Program Specialist	3,253	В	3,954	3.00	3.00
	Annual	2917_C	Program Support Analyst	3,993	В	4,854	18.00	18.00
P	Account Ctrl	2918_C	Human Services Agency Social Worker	2,392	В	3,676	5.00	5.00
		2920_C	Medical Social Worker	3,555	В	4,319	3.00	3.00
		2930_C	Behavioral Health Clinician	3,555	В	4,319	8.54	9.00
		2932_C	Senior Behavioral Health Clinician	3,710	В	4,508	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	6.75	6.52
	10020 GF	0922_C	Manager I	4,293	В	5,481	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
P	Authority Ctrl	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	30.86	0.00
	10060 GF	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
PROGRAMS V	Work Order	2931_C	Marriage, Family And Child Counselor	3,555	В	4,319	1.00	1.00
	12960 SR	0923_C	Manager II	4,610	В	5,884	1.00	1.00
	Human	1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
v	Welfare-Grants	1820_C	Junior Administrative Analyst	2,535	В	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	В	4,053	2.00	2.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,322	В	3,567	4.00	4.00
		2917_C	Program Support Analyst	3,993	В	4,854	5.00	5.00
		9920_C	Public Service Aide - Assistant To Professionals	1,750	В	1,750	2.00	2.00
Division Total:							163.46	133.52
<b>HOM Department Total</b>	I						246.96	217.52

Department: HRC Human Rights Commission

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232021 HRC	10000 GF	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Human	Annual	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Rights Commission	Account Ctrl	0962_C	Department Head II	6,619	В	8,446	1.00	1.00
Commission		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	4.77	5.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.77	2.00
		1842_C	Management Assistant	3,069	В	3,730	2.00	2.00
		2991_C	Coordinator, Human Rights Commission	4,209	В	5,115	4.00	4.00
		2992_C	Contract Compliance Officer I	3,775	В	4,588	1.00	1.00
		2996_C	Representative, Human Rights Commission	3,463	В	4,209	4.00	4.00
		9704_C	Employment & Training Specialist III	3,190	В	3,876	1.00	0.00
		9772_C	Community Development Specialist	3,158	В	3,839	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.27	0.26
232021 HRC	10020 GF	1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
Human	Continuing	1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
Rights Commission	Authority Ctrl	9770_C	Community Development Assistant	2,510	В	3,052	1.00	1.00
Commission		9772_C	Community Development Specialist	3,158	В	3,839	4.00	4.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	1.00	1.00
Division Total:							37.81	37.26
HRC Departme	nt i otal						37.81	37.26

Department: HRD Human Resources

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232022 HRD	10000 GF	0922_C	Manager I	4,293	В	5,481	7.00	7.00
Administration	Annual	0923_C	Manager II	4,610	В	5,884	0.77	1.00
	Account Ctrl	0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0932_C	Manager IV	5,336	В	6,810	1.00	1.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	В	7,144	0.77	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.77	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	1.00	1.00
		1293_C	Human Resources Director	8,079	В	10,310	1.00	1.00
		1454_C	Executive Secretary III	3,375	В	4,100	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	0.38	0.50
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
		1801_C	Analyst Trainee	2,284	В	3,543	19.00	19.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.77	2.00
232022 HRD	10020 GF	1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
Administration	Continuing Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	4.07	3.93
Division Total:							44.53	45.43
232023 HRD Equal	10000 GF	0923_C	Manager II	4,610	В	5,884	3.77	4.00
Emplymt Opportunity	Annual	0931_C	Manager III	4,970	В	6,344	1.00	1.00
	Account Ctrl	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1202_C	Personnel Clerk	2,295	В	2,790	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	В	5,635	15.08	16.00
		1233_C	Equal Employment Opportunity Programs Specialist	3,398	В	4,130	5.00	5.00
		1404_C	Clerk	2,062	В	2,505	0.77	1.00
			Junior Management Assistant	2,702	В	3,286	2.77	3.00
		TEMPM E	Temporary - Miscellaneous	0	В	0	0.83	0.80
232023 HRD Equal	10010 GF	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Emplymt Opportunity	Annual Authority Ctrl	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
Division Total:	ý						33.22	34.80
232024 HRD	10000 GF	1280_C	Employee Relations Representative	3,527	В	4,960	5.00	5.00
Employee Relations	Annual	1281_C	Senior Employee Relations Representative	4,498	В	6,330	1.00	1.00
	Account Ctrl	1282_C	Manager, Employee Relations Division	5,336	В	6,810	3.00	3.00
		1283_C	Director, Employee Relations Division	7,034	В	8,975	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.39	0.38
232024 HRD	10010 GF	1280_C	Employee Relations Representative	3,527	В	4,960	1.00	1.00
Employee Relations	Annual	1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
	Authority Ctrl		Temporary - Miscellaneous	0	В	0	14.61	3.79
Division Total:				-		-	27.00	16.17
232025 HRD Recruit-	10000 GF	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Assess-Client Svc	Annual	0931_C	Manager III	4,970	В	6,344	2.00	2.00
	Account Ctrl	0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1202_C	Personnel Clerk	2,295	В	2,790	5.00	5.00
		1202_0 1203_C	Personnel Technician	2,784	В	3,385	1.00	1.00
		1200_C	Senior Personnel Clerk	2,656	В	3,229	3.00	3.00
		1204_0 1241_C	Human Resources Analyst	2,889	В	4,252	3.00	3.00
		1241_0 1244_C	Senior Human Resources Analyst	4,083	B	4,960	21.00	21.00
		1277_0	-	4,083	B	4,900 6,333	3.00	3.00
		1246 C						3.00
		1246_C	Principal Human Resources Analyst					
		1404_C	Clerk	2,062	В	2,505	4.00	4.00
		1404_C 1408_C	Clerk Principal Clerk	2,062 2,822	B B	2,505 3,431	4.00 1.00	4.00 1.00
	40040.05	1404_C 1408_C TEMPM_E	Clerk Principal Clerk Temporary - Miscellaneous	2,062 2,822 0	B B B	2,505 3,431 0	4.00 1.00 3.13	4.00 1.00 3.03
		1404_C 1408_C TEMPM_E 1241_C	Clerk Principal Clerk Temporary - Miscellaneous Human Resources Analyst	2,062 2,822 0 2,889	B B B B	2,505 3,431 0 4,252	4.00 1.00 3.13 1.00	4.00 1.00 3.03 1.00
	Annual	1404_C 1408_C TEMPM_E 1241_C 1244_C	Clerk Principal Clerk Temporary - Miscellaneous Human Resources Analyst Senior Human Resources Analyst	2,062 2,822 0 2,889 4,083	B B B B	2,505 3,431 0 4,252 4,960	4.00 1.00 3.13 1.00 1.00	4.00 1.00 3.03 1.00 1.00
232025 HRD Recruit- Assess-Client Svc		1404_C 1408_C TEMPM_E 1241_C	Clerk Principal Clerk Temporary - Miscellaneous Human Resources Analyst	2,062 2,822 0 2,889	B B B B	2,505 3,431 0 4,252	4.00 1.00 3.13 1.00	4.00 1.00 3.03 1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232025 HRD Recruit- Assess-Client Svc	10010 GF Annual Authority Ctrl	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
232025 HRD Recruit-	10060 GF	1244_C	Senior Human Resources Analyst	4,083	В	4,960	7.54	8.00
Assess-Client Svc	Work Order	1246_C	Principal Human Resources Analyst	4,841	В	6,333	3.77	4.00
Division Total:		_					73.44	74.03
232027 HRD	12460 SR	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Workers Compensation	Workers' Compensation	0931_C	Manager III	4,970	В	6,344	2.00	2.00
Compensation	Compensation	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	1.00	1.00
		1209_C	Benefits Technician	2,427	В	2,951	7.00	7.00
		1404_C	Clerk	2,062	В	2,505	4.77	5.00
		1424_C	Clerk Typist	2,144	В	3,151	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,715	В	3,299	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	0.38	0.50
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	2.00	2.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		2233_C	Supervising Physician Specialist	8,501	В	11,741	0.77	1.00
		2322_C	Nurse Manager	6,106	В	8,890	1.00	1.00
		6130_C	Safety Analyst	4,522	В	5,496	1.00	1.00
		8141_C	Worker's Compensation Adjuster	3,334	В	4,053	27.00	27.00
		8165_C	Worker's Compensation Supervisor I	4,234	В	5,146	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.56	0.91
Division Total:							65.48	65.41
232029 HRD	10000 GF	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Workforce Development	Annual Account Ctrl	0923_C	Manager II	4,610	В	5,884	1.00	1.00
2010000		0952_C	Deputy Director II	4,970	В	6,344	2.00	2.00
		1232_C	Training Officer	3,509	В	4,594	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
		1250_C	Recruiter	4,062	В	4,936	3.00	3.00
		1280_C	Employee Relations Representative	3,527	В	4,960	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	0.77	1.00
			Temporary - Miscellaneous	0	В	0	0.97	0.94
232029 HRD Workforce	10060 GF Work Order	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Development		1230_C	Instructional Designer	3,868	В	4,703	2.00	2.00
		1232_C	Training Officer	3,509	В	4,594	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
	40550.00		Temporary - Miscellaneous	0	В	0	2.02	0.08
232029 HRD Workforce Development	12550 SR Grants; GSF Continuing	1367_C	Special Assistant VIII	3,120	В	3,792	1.00	1.00
Division Total: HRD Department Total	9						23.76 267.43	22.02 257.86

Department: HSA Human Services Agency

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
149644 HSA	10000 GF	0922_C	Manager I	4,293	В	5,481	2.63	2.63
	Annual Account	0923_C	Manager II	4,610	В	5,884	8.00	8.00
Svc (DAAS)	Ctrl	0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0932_C	Manager IV	5,336	В	6,810	3.00	3.00
		0953_C	Deputy Director III	6,178	В	7,885	2.00	2.00
		0963_C	Department Head III	7,034	В	8,975	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	11.00	11.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1408_C	Principal Clerk	2,822	В	3,431	3.00	3.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	6.00	6.00
		1430_C	Transcriber Typist	2,353	В	2,857	1.00	1.00
		1432_C	Senior Transcriber Typist	2,593	В	3,151	1.00	1.00
		1454_C	Executive Secretary III	3,375	В	4,100	1.00	1.00
		1458_C	Legal Secretary I	3,009	В	3,657	5.00	5.00
		1460_C	Legal Secretary II	3,236	В	3,934	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	4.00	4.00
		1827_C	Administrative Services Manager	3,926	В	4,772	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	2.00	2.00
		2320_C	Registered Nurse	5,258	В	6,905	4.00	4.00
		2322_C	Nurse Manager	6,106	В	8,890	1.00	1.00
		2904_C	Human Services Technician	2,495	В	3,030	33.00	33.00
		2913_C	Program Specialist	3,253	В	3,954	6.00	6.00
		2914_C	Social Work Supervisor	3,398	В	4,130	18.00	18.00
		2917_C	Program Support Analyst	3,993	В	4,854	6.00	6.00
		2918_C	Human Services Agency Social Worker	2,392	В	3,676	94.00	94.00
		2920_C	Medical Social Worker	3,555	В	4,319	3.00	3.00
		2924_C	Medical Social Work Supervisor	3,971	В	4,826	1.00	1.00
		2940_C	Protective Services Worker	3,555	В	4,535	59.00	59.00
		2944_C	Protective Services Supervisor	3,993	В	5,099	14.00	14.00
		4230_C	Estate Investigator	3,229	В	3,926	21.00	21.00
		4231_C	Senior Estate Investigator	3,473	В	4,222	5.00	5.00
		4232_C	Veterans Claim Representative	3,253	В	3,954	5.00	5.00
		4233_C	Veterans Claims Representative Supervisor	3,646	В	4,773	1.00	1.00
		8106_C	Legal Process Clerk	2,240	В	2,722	1.00	1.00
		8173_C	Legal Assistant	3,184	В	4,166	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	4.00	4.00
		8182_C	Head Attorney, Civil And Criminal	7,544	В	9,170	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.63	0.61
149644 HSA	10020 GF	1822_C	Administrative Analyst	3,334	В	4,053	2.00	2.00
Aging & Adult		2917_C	Program Support Analyst	3,993	В	4,854	1.00	1.00
Svc (DAAS)	Authority Ctrl	2920_C	Medical Social Worker	3,555	В	4,319	1.00	1.00
		2940_C	Protective Services Worker	3,555	В	4,535	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	7.56	0.00
149644 HSA	12965 SR Nov	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Aging & Adult Svc (DAAS)	•	0931_C	Manager III	4,970	В	6,344	1.00	1.00
SVC (DAAS)	Dignity	1404_C	Clerk	2,062	В	2,505	4.00	4.00
		2846_C	Nutritionist	3,576	В	4,350	2.00	2.00
		2917_C	Program Support Analyst	3,993	В	4,854	2.00	2.00
		2918_C	Human Services Agency Social Worker	2,392	В	3,676	1.00	1.00
		2920_C	Medical Social Worker	3,555	В	4,319	10.00	10.00
		2924_C	Medical Social Work Supervisor	3,971	В	4,826	3.00	3.00
		2940_C	Protective Services Worker	3,555	В	4,535	5.00	5.00
Division Total:							378.82	371.24
149655 HSA	10000 GF	0922_C	Manager I	4,293	В	5,481	4.00	4.00
Admin	Annual Account	0923_C	Manager II	4,610	В	5,884	5.00	5.00
	Ctrl							
Support	Ctrl	0931_C	Manager III	4,970	В	6,344	11.00	11.00
	Ctrl	0931_C 0932_C	Manager III Manager IV	4,970 5,336	B B	6,344 6,810	11.00 4.00	11.00 4.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
49655 HSA	10000 GF	0941_C	Manager VI	6,178	В	7,885	1.00	1.0
dmin	Annual Account Ctrl	0942_C	Manager VII	6,619	В	8,446	1.00	1.0
upport ISA)	GIII	0953_C	Deputy Director III	6,178	В	7,885	2.00	2.0
		0954_C	Deputy Director IV	7,034	В	8,975	3.00	3.0
		0965_C	Department Head V	10,034	В	12,806	1.00	1.00
		1031_C	IS Trainer-Assistant	2,749	В	3,342	1.00	1.00
		1032_C	IS Trainer-Journey	3,342	В	4,062	1.00	1.0
		1041_C	IS Engineer-Assistant	3,994	В	5,023	1.00	1.0
		1042_C	IS Engineer-Journey	4,423	В	5,563	4.00	4.0
		1043_C	IS Engineer-Senior	4,902	В	6,166	6.00	6.0
		1044_C	IS Engineer-Principal	5,274	В	7,144	5.00	5.0
		1051_C	IS Business Analyst-Assistant	3,082	В	3,876	2.00	2.0
		1052_C	IS Business Analyst	3,569	В	4,489	4.00	4.0
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	19.00	19.0
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	6.00	6.0
		1062_C	IS Programmer Analyst	3,082	В	3,876	2.00	2.0
		1063_C	IS Programmer Analyst-Senior	3,744	В	4,713	3.00	3.0
		1064_C	IS Programmer Analyst-Principal	4,360	В	5,908	2.00	2.0
		1070_C	IS Project Director	5,274	В	7,144	2.00	2.0
		1091_C	IT Operations Support Administrator I	2,341	В	2,900	3.00	3.0
		1092_C	IT Operations Support Administrator II	2,749	В	3,407	8.00	8.0
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	6.00	6.0
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	3.00	3.0
		1095_C	IT Operations Support Administrator V	4,369	В	5,418	1.00	1.0
		1202_C	Personnel Clerk	2,295	В	2,790	3.00	3.0
		1203_C	Personnel Technician	2,784	В	3,385	1.00	1.0
		1204_C	Senior Personnel Clerk	2,656	В	3,229	6.00	6.0
		1220_C	Payroll and Personnel Clerk	2,637	В	3,205	5.00	5.0
		1224_C	Principal Payroll And Personnel Clerk	3,190	В	3,876	2.00	2.0
		1232_C	Training Officer	3,509	В	4,594	9.00	9.0
		1241_C	Human Resources Analyst	2,889	В	4,252	11.00	11.0
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	13.00	13.0
		1404_C	Clerk	2,062	В	2,505	10.00	10.0
		1406_C	Senior Clerk	2,138	В	3,151	8.00	8.0
		1408_C	Principal Clerk	2,822	В	3,431	4.00	4.0
		1426_C	Senior Clerk Typist	2,353	В	3,151	3.00	3.0
		1446_C	Secretary II	2,593	В	3,151	1.00	1.0
		1454_C	Executive Secretary III	3,375	В	4,100	1.00	1.0
		1630_C	Account Clerk	2,211	В	2,688	18.00	18.0
			Senior Account Clerk	2,562	В	3,112	24.00	24.0
		1634_C	Principal Account Clerk	2,893	В	3,516	6.00	6.0
		1652_C	Accountant II	3,092	В	3,755	3.00	3.0
		1654_C	Accountant III	3,740	В	4,545	3.00	3.0
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.0
			Telephone Operator	2,047	В	2,488	3.00	3.0
			Offset Machine Operator	2,387	В	2,900	1.00	1.0
			Junior Administrative Analyst	2,535	В	3,082	2.00	2.0
			Administrative Analyst	3,334	В	4,053	11.00	11.0
		1823_C	Senior Administrative Analyst	3,886	В	4,723	17.00	17.0
		1824_C	Principal Administrative Analyst	4,498	В	5,468	9.00	9.0
		1827_C	Administrative Services Manager	3,926	В	4,772	1.00	1.0
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.0
		1842_C	Management Assistant	3,069	В	3,730	6.00	6.0
		1934_C	Storekeeper	2,257	В	2,742	1.00	1.0
		2905_C	Human Services Agency Senior Eligibility Worker	2,322	В	3,567	1.00	1.0
		2913_C	Program Specialist	3,253	В	3,954	36.00	36.0
		2917_C	Program Support Analyst	3,993	В	4,854	10.00	10.0
				0,000	5	.,004	10.00	
		2966_C	Welfare Fraud Investigator	3,792	В	4,610	6.00	6.0

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
149655 HSA	10000 GF	4308_C	Senior Collections Officer	2,857	В	3,473	6.00	6.00
Admin Support	Annual Account Ctrl	4366_C	Collection Supervisor	3,077	В	3,740	1.00	1.00
HSA)	Cin	6138_C	Industrial Hygienist	4,522	В	5,496	1.00	1.00
, , ,		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	В	5,020	1.00	1.00
		7219_C	Maintenance Scheduler	2,893	В	3,516	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	2,624	В	3,834	1.00	1.00
		7334_C	Stationary Engineer	4,035	В	4,035	2.00	2.00
		7335_C	Senior Stationary Engineer	4,573	В	4,573	2.00	2.00
		7524_C	Institution Utility Worker	2,057	В	2,500	6.00	6.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	1.00	1.00
		8603_C	Emergency Services Coord III	4,044	В	4,915	1.00	1.00
		9251_C	Public Relations Manager	4,863	В	6,518	1.00	1.00
		9252_C	Communications Specialist	3,769	В	5,050	3.00	3.00
40055 110 4		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.80	2.70
149655 HSA Admin Support	12920 SR Human Welfare-Grants	0941_C	Manager VI	6,178	В	7,885	1.00	1.00
(HSA) Division Total:	Sta						382.80	382.70
149665 HSA	10000 GF	0922_C	Manager I	4,293	В	5,481	3.00	3.00
Human	Annual Account	0923_C	Manager II	4,610	B	5,884	28.00	28.00
Services	Ctrl	0931_C	Manager III	4,970	В	6,344	6.00	6.00
DHS)		0932_C	Manager IV	5,336	В	6,810	6.00	6.00
			Manager VI	6,178	В	7,885	1.00	1.00
		1402_C	Junior Clerk	1,893	В	2,300	20.00	20.00
		1404_C	Clerk	2,062	В	2,505	87.00	87.00
		1406_C	Senior Clerk	2,138	В	3,151	61.00	61.00
		1408_C	Principal Clerk	2,822	В	3,431	11.00	11.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	54.00	54.00
		1444_C	Secretary I	2,240	В	2,722	2.00	2.00
		1446_C	Secretary II	2,593	В	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	4.00	4.00
		1822_C	Administrative Analyst	3,334	В	4,053	11.00	11.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	8.00	8.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	5.00	5.00
		1842_C	Management Assistant	3,069	В	3,730	9.00	9.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		2110_C	Medical Records Clerk	2,432	В	2,957	4.00	4.00
		2230_C	Physician Specialist	7,164	В	10,143	4.00	4.00
		2232_C	Senior Physician Specialist	7,898	В	10,917	0.75	0.75
		2574_C	Clinical Psychologist	4,114	В	4,999	9.00	9.00
		2576_C	Supervising Clinical Psychologist	4,588	В	5,576	1.00	1.00
		2586_C	Health Worker II	2,341	В	2,844	2.00	2.00
		2904_C 2905_C	Human Services Technician Human Services Agency Senior Eligibility Worker	2,495 2,322	B B	3,030 3,567	36.00 523.00	36.00 523.00
		2907_C	Eligibility Worker Supervisor	3,253	В	3,954	74.00	74.00
		2913_C	Program Specialist	3,253	В	3,954	66.50	66.50
		2914_C	Social Work Supervisor	3,398	В	4,130	11.00	11.00
		2916_C	Social Work Specialist	3,253	B	3,954	73.00	73.00
		2917_C	Program Support Analyst	3,993	В	4,854	25.00	25.00
		2918_C	Human Services Agency Social Worker	2,392	В	3,676	63.00	63.00
		2919_C	Child Care Specialist	1,893	В	2,300	6.00	6.00
			Senior Behavioral Health Clinician	3,710	В	4,508	2.00	2.00
			Senior Marriage, Family & Child Counselor	3,710	В	4,508	1.00	1.00
		2940_C	Protective Services Worker	3,555	В	4,535	157.00	157.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
149665 HSA	10000 GF	9703_C	HSA Employment & Training Specialist II	2,415	В	3,782	89.00	89.00
Human	Annual Account	9704_C	Employment & Training Specialist III	3,190	В	3,876	63.00	63.00
Services (DHS)	Ctrl	9705_C	Employment & Training Specialist IV	3,516	В	4,275	14.00	14.00
		9706_C	Employment & Training Specialist V	3,876	В	4,711	11.00	11.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	36.96	31.45
149665 HSA Human	10020 GF Continuing	2905_C	Human Services Agency Senior Eligibility Worker	2,322	В	3,567	2.00	2.00
Services (DHS)	Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	65.49	63.26
Division Total:							1,694.70	1,686.96
186644 HSA	10000 GF	0931_C	Manager III	4,970	В	6,344	1.00	0.00
Early Care & Education	Annual Account Ctrl	0961_C	Department Head I	5,336	В	6,810	0.67	0.00
Euucation	CIII	1822_C	Administrative Analyst	3,334	В	4,053	2.00	0.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	4.00	0.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	0.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	0.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	0.00
186644 HSA	11140 SR	0923_C	Manager II	4,610	В	5,884	2.00	0.00
Early Care &	PEEF Annual	0961_C	Department Head I	5,336	В	6,810	0.33	0.00
Education	Contr-EarlyCare	1822_C	Administrative Analyst	3,334	В	4,053	3.00	0.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	0.00
		2917_C	Program Support Analyst	3,993	В	4,854	1.00	0.00
186644 HSA	11201 SR	0923_C	Manager II	4,610	В	5,884	1.77	0.00
Early Care &	Comm Rnt GR	0931_C	Manager III	4,970	В	6,344	0.77	0.00
Education	Tx for OECE	1054_C	IS Business Analyst-Principal	4,783	В	6,479	0.77	0.00
		1241_C	Human Resources Analyst	2,889	В	4,252	0.77	0.00
		1246_C	Principal Human Resources Analyst	4,841	В	6,333	0.88	0.00
		1314_C	Public Relations Officer	3,668	В	4,801	0.77	0.00
		1652_C	Accountant II	3,092	В	3,755	0.77	0.00
		1654_C	Accountant III	3,740	В	4,545	0.50	0.00
		1822_C	Administrative Analyst	3,334	В	4,053	0.50	0.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	8.26	0.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	4.15	0.00
Division Total:							37.91	0.00
HSA Departme	nt Total						2,494.23	2,440.90

Department: HSS Health Service System

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
291644 HSS	10000 GF	0923_C	Manager II	4,610	B	5,884	0.74	0.74
Health	Annual		Manager III	4,970	В	6,344	2.00	2.00
Service	Account Ctrl	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
System		0953_C	Deputy Director III	6,178	В	7,885	2.00	2.00
		0963_C	Department Head III	7,034	В	8,975	1.00	1.00
		1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	0.75	0.75
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	2.00	2.00
		1209_C	Benefits Technician	2,427	В	2,951	5.00	5.00
		1210_C	Benefits Analyst	2,880	В	3,501	14.00	14.00
		1404_C	Clerk	2,062	В	2,505	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	2.00	2.00
		1652_C	Accountant II	3,092	В	3,755	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1813_C	Senior Benefits Analyst	3,483	В	4,234	3.00	3.00
		1814_C	Benefits Supervisor	4,169	В	5,069	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	0.90	0.90
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.00	2.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	2.00	2.00
		2593_C	Health Program Coordinator III	3,868	В	5,057	2.00	2.00
		2594_C	Employee Assistance Counselor	3,555	В	4,319	2.00	2.00
		2595_C	Senior Employee Assistance Counselor	3,710	В	4,854	1.00	1.00
		2819_C	Assistant Health Educator	3,092	В	3,755	1.00	1.00
		2820_C	Senior Health Program Planner	4,032	В	4,900	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.10	0.10
291644 HSS	31190 HSS	0923_C	Manager II	4,610	В	5,884	1.26	1.26
Health	ADMIN GF	0931_C	Manager III	4,970	В	6,344	2.00	2.00
Service System	SUPPORT FD	1053_C	IS Business Analyst-Senior	4,131	В	5,197	0.25	0.25
Cystem	10	1210_C	Benefits Analyst	2,880	В	3,501	1.54	2.00
		1813_C	Senior Benefits Analyst	3,483	В	4,234	1.00	0.77
		1823_C	Senior Administrative Analyst	3,886	В	4,723	0.10	0.10
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		2820_C	Senior Health Program Planner	4,032	В	4,900	1.00	1.00
		2822_C	Health Educator	3,576	В	4,350	1.00	1.00
Division Total:							61.64	61.87
<b>HSS</b> Departme	nt Total						61.64	61.87

Department: JUV Juvenile Probation

	JUV Juvenile Proba						2021-2022	2022-2023
Division	Fund	Job Code	Job Title	Low	Туре	High	FTE	FTE
232034 JUV	10000 GF	1430_C	Transcriber Typist	2,353	В	2,857	1.00	1.00
Probation	Annual Account	1444_C	Secretary I	2,240	В	2,722	6.00	6.00
Services	Ctrl	1446_C	Secretary II	2,593	В	3,151	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		2910_C	Social Worker	2,637	В	3,205	3.00	3.00
		8414_S	Supervising Probation Officer, Juvenile Court	4,234	В	5,146	7.00	7.00
		8416_S	Director, Probation Services	4,293	В	5,481	1.00	1.00
		8444_S	Deputy Probation Officer	2,846	В	4,615	3.00	3.00
		8530_P	Deputy Probation Officer (SFERS)	2,846	В	4,615	8.00	8.00
		8540_P	Sr Supervising Probation Officer, Juv Prob (SFERS)	4,655	В	6,237	1.00	1.00
		9706_C	Employment & Training Specialist V	3,876	В	4,711	1.00	1.00
232034 JUV	13720 SR	1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
Probation	Public Protection-Grant	2910_C	Social Worker	2,637	В	3,205	2.00	2.00
Services	Sta	8444_S	Deputy Probation Officer	2,846	В	4,615	18.00	18.00
		9708_C	Employment & Training Specialist VI	4,597	В	5,587	1.00	1.00
Division Total:							55.00	55.00
232035 JUV	10000 GF	0923_S	Manager II	4,610	В	5,884	1.00	1.00
Juvenile Hall	Annual Account	1444_C	Secretary I	2,240	В	2,722	1.00	1.00
	Ctrl	2604_C	Food Service Worker	1,866	В	2,381	6.00	6.00
		2654_C	Cook	2,500	В	3,037	3.00	3.00
		2770_C	Senior Laundry Worker	2,092	В	2,541	2.00	2.00
		8316_S	Assistant Counselor	2,322	В	2,822	2.00	2.00
		8318_S	Counselor II	3,184	В	3,868	6.00	6.00
		8320_S	Counselor, Juvenile Hall	2,644	В	3,214	35.25	35.25
		8322_S	Senior Counselor, Juvenile Hall	3,424	В	4,162	8.00	8.00
		8324_S	Supervising Counselor, Juvenile Court	3,526	В	4,284	1.00	1.00
		8562_P	Counselor, Juvenile Hall (SFERS)	2,644	В	3,214	16.00	16.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.26	2.18
232035 JUV Juvenile Hall	13720 SR Public Protection-Grant	8320_S	Counselor, Juvenile Hall	2,644	В	3,214	2.00	2.00
Division Total:	Sta						85.51	85.43
232038 JUV	10000 GF	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
Log Cabin	Annual Account		Cook	2,500	В	3,037	2.00	2.00
Ranch	Ctrl		Stationary Engineer, Water Treatment Plant	4,342	В	4,342	1.00	1.00
		7524_C	Institution Utility Worker	2,057	В	2,500	1.00	1.00
		8322_S	Senior Counselor, Juvenile Hall	3,424	В	4,162	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.70	0.68
232038 JUV	13720 SR		Counselor, Log Cabin Ranch	2,844	В	3,457	3.00	3.00
Log Cabin	Public		Senior Counselor, Juvenile Hall	3,424	В	4,162	1.00	1.00
Ranch	Protection-Grant		Assistant Director, Log Cabin Ranch	3,398	В	4,555	1.00	1.00
	Sta		Counselor, Log Cabin Ranch (SFERS)	2,844	В	3,457	2.00	2.00
Division Total:				,-		-, -	15.70	15.68
232040 JUV	10000 GF	0931_C	Manager III	4,970	В	6,344	2.00	2.00
General	Annual Account	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
	Ctrl	0953_S	Deputy Director III	6,178	В	7,885	1.00	1.00
		0963_S	Department Head III	7,034	В	8,975	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00
		1040_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	2.00	2.00
		1000_C	IS Project Director	5,274	В	7,144	1.00	1.00
		1070_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1092_C 1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	2.00	2.00
		1222_C 1241_C	Human Resources Analyst	2,893	B	4,252	1.00	1.00
		1241_C 1244_C	Senior Human Resources Analyst	4,083	B	4,252	1.00	1.00
		1244_C 1454_C	Executive Secretary III	4,083	B	4,960	1.00	1.00
		1404_0		5,575	D	4,100	1.00	1.00

3,045 B 3,703

0.50

0.50

Secretary, Juvenile Probation Commission

1549\_C

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232040 JUV	10000 GF	1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
General	Annual Account	1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
	Ctrl	1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		1936_C	Senior Storekeeper	2,403	В	2,922	1.00	1.00
		2708_C	Custodian	2,155	В	2,617	5.00	5.00
		2716_C	Custodial Assistant Supervisor	2,369	В	2,880	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	В	5,875	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	В	5,119	1.00	1.00
		7334_C	Stationary Engineer	4,035	В	4,035	5.00	5.00
		7524_C	Institution Utility Worker	2,057	В	2,500	4.00	4.00
		8444_S	Deputy Probation Officer	2,846	В	4,615	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.79	0.76
232040 JUV	13720 SR	0922_C	Manager I	4,293	В	5,481	1.00	1.00
General	Public	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
	Protection-Grant Sta	5502_C	Project Manager I	5,927	В	6,382	1.00	1.00
Division Total:							48.29	48.26
JUV Departme	nt Total						204.50	204.37

Department: LIB Public Library

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
32048 LIB	13140 SR	0922_C	Manager I	4,293	В	5,481	3.00	3.00
ublic Library	Public Library	0923_C	Manager II	4,610	В	5,884	4.00	4.00
	Preserv	0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0932_C	Manager IV	5,336	В	6,810	2.00	2.00
		0952_C	Deputy Director II	4,970	В	6,344	6.00	6.00
		0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		0964_C	Department Head IV	8,079	В	10,310	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	4.00	4.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1061_C	IS Program Analyst-Assistant	2,853	В	3,582	3.00	3.00
		1062_C	IS Programmer Analyst	3,082	В	3,876	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,744	В	4,713	1.00	1.00
		1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	6.00	6.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,369	В	5,418	1.00	1.00
		1202_C	Personnel Clerk	2,295	В	2,790	1.00	1.0
		1204_C	Senior Personnel Clerk	2,656	В	3,229	1.00	1.0
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	3.00	3.0
		1241_C	Human Resources Analyst	2,889	В	4,252	2.00	2.0
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	5.77	6.0
		1314_C	Public Relations Officer	3,668	В	4,801	1.00	1.0
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.0
		1436_C	Braillist	2,251	В	2,736	0.50	0.5
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.0
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.0
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.0
		1654_C	Accountant III	3,740	В	4,545	1.00	1.0
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.0
		1766_C	Media Production Technician	2,445	В	2,972	3.00	3.0
		1769_C	Media Production Supervisor	3,533	В	4,293	1.00	1.0
		1771_C	Media Production Specialist	2,784	В	3,385	1.00	1.0
		1820_C	Junior Administrative Analyst	2,535	В	3,082	3.00	3.0
			Administrative Analyst	3,334	В	4,053	3.00	3.0
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.0
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.00	2.0
			Junior Management Assistant	2,702	В	3,286	5.00	5.0
			Management Assistant	3,069	В	3,730	6.00	6.0
			Senior Management Assistant	3,516	В	4,275	1.00	1.0
		1922_C	Senior Inventory Clerk	2,117	В	2,574	1.00	1.0
		1926_C	Senior Materials And Supplies Supervisor	2,322	В	2,822	1.00	1.0
		2708_C	Custodian	2,155	B	2,617	54.50	54.5
		2716_C	Custodial Assistant Supervisor	2,369	В	2,880	6.00	6.0
		2718_C	Custodial Supervisor	2,611	В	3,175	1.00	1.0
		3374_C	Volunteer/Outreach Coordinator	2,929	В	3,830	1.00	1.0
		3522_C	Senior Museum Preparator	2,403	B	2,922	1.00	1.0
		3542_C	Curator II	2,992	В	3,637	2.00	2.0
		3602_C	Library Page	1,917	В	2,327	135.00	135.0
		3610_C	Library Assistant	2,353	B	2,857	67.00	67.0
		3616_C	Library Technical Assistant I	2,333	В	3,364	63.00	63.0
		3618_C	Library Technical Assistant I	3,009	B	3,657	46.00	46.0
		3620_C	Conservation Technician I	2,768	B	3,364	40.00 3.00	40.0
		3620_C 3621_C	Conservation Technician II	3,009	B	3,657	1.00	1.0
		3630_C	Librarian I	3,009	B	3,917	149.00	149.0
		3630_C 3632_C	Librarian II	3,223 3,567	B	4,336	61.00	61.0
:	JUJZ_U		3,307	Б	4,000	01.00	01.0	
		3634_C	Librarian III	3,934	В	4,781	18.00	18.0

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232048 LIB	13140 SR	5330_C	Graphics Supervisor	3,326	В	4,044	1.00	1.00
Public Library	Public Library Preserv	7120_C	Buildings And Grounds Maintenance Superintendent	5,875	В	5,875	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	В	5,119	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	В	3,339	1.00	1.00
		7334_C	Stationary Engineer	4,035	В	4,035	7.00	7.00
		7335_C	Senior Stationary Engineer	4,573	В	4,573	2.00	2.00
		7344_C	Carpenter	3,299	В	4,010	1.00	1.00
		7345_C	Electrician	3,710	В	4,508	1.00	1.00
		7355_C	Truck Driver	2,981	В	3,795	5.50	5.50
		7514_C	General Laborer	2,432	В	2,957	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,403	В	2,922	26.50	26.50
		8211_C	Supervising Building and Grounds Patrol Officer	2,660	В	3,233	3.00	3.00
		9251_C	Public Relations Manager	4,863	В	6,518	1.00	1.00
		9912_C	Public Service Aide - Technical	1,373	В	1,475	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	7.66	7.40
Division Total:							761.43	761.40
LIB Departmen	t Total						761.43	761.40

Department: LLB Law Library

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232051 LLB	10000 GF	0170_C	Assistant Law Librarian	5,358	В	5,358	1.00	1.00
Law Library	Annual	0180_C	Law Librarian	7,295	В	7,295	1.00	1.00
	Account Ctrl	0190_C	Bookbinder	3,528	В	3,528	1.00	1.00
<b>Division Total:</b>							3.00	3.00
LLB Departmen	nt Total						3.00	3.00

## Department: MTA Municipal Transprtn Agncy

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
103745 MTASM		1312_C	Public Information Officer	3,077	В	3,740	1.00	1.00
Street	Op Annual	1406_C	Senior Clerk	2,138	В	3,151	2.00	2.00
Management	Account Ctrl	1410_C	Chief Clerk	3,236	В	3,934	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.00	2.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		5289_C	Transportation Planner III	4,044	В	4,915	1.00	1.00
		8121_C	Transit Fare Inspector Supervisor/Investigator	3,342	В	4,062	8.00	8.00
		8214_C	Parking Control Officer	2,263	В	2,915	10.00	10.00
		9124_C	Senior Transit Information Clerk	2,728	В	3,318	2.00	2.00
		9132_C	Transit Fare Inspector	2,670	В	3,246	44.00	44.00
		9172_C	Manager II, MTA	4,293	В	5,481	1.00	1.00
		9174_C	Manager IV, MTA	4,970	В	6,344	2.00	2.00
		9177_C	Manager III, MTA	4,610	В	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	В	6,810	1.00	1.00
		9708_C	Employment & Training Specialist VI	4,597	В	5,587	1.00	1.00
		9910_C	Public Service Trainee	0	С	0	42.00	42.00
		9914_C	Public Service Aide - Administration	1,745	В	1,745	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.13	0.12
103745 MTASM	22265 MTA OH	9174_C	Manager IV, MTA	4,970	В	6,344	1.00	1.00
Street Management	OPR AGENCYWIDE NEW							
103745 MTASM	22305 MTA TS	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
Street	OPR PROJ	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
Management	SUP-PSF NEW	1823_C 1824_C	Principal Administrative Analyst	3,880 4,498	B	4,723 5,468	1.00	1.00
		3630_C	Librarian I	4,490 3,223	B	3,917	1.00	1.00
		5277_C	Planner I	2,803	B	3,407	4.00	4.00
		5283_C	Planner V	2,803 5,690	B	7,436	2.00	4.00 2.00
				3,407			8.00	2.00 8.00
		5288_C	Transportation Planner II Transportation Planner III	3,407 4,044	B	4,142		6.00
		5289_C	•		B	4,915	6.00	
		5290_C	Transportation Planner IV	4,795	В	5,827	4.00	4.00
		5298_C	Planner III-Environmental Review	4,044	В	4,915	1.00	1.00
		9174_C	Manager IV, MTA	4,970 5 75 4	B	6,344	1.00	1.00
		9180_C	Manager VI, MTA	5,754	B	7,346	1.00	1.00
		9182_C	Manager VIII, MTA	6,619	В	8,446	1.00	1.00
	00070 MTA CO		Temporary - Miscellaneous	0	В	0	2.59	2.51
103745 MTASM Street	22870 MTA SS Op Annual	1091_C	IT Operations Support Administrator I	2,341	В	2,900	2.00	2.00
Management	Account Ctrl	1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
-		1406_C	Senior Clerk	2,138	B	3,151	5.00	5.00
		1408_C	Principal Clerk	2,822	B	3,431	4.00	4.00
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1424_C	Clerk Typist	2,144	В	3,151	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	2.00	2.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1704_C	Communications Dispatcher I	2,278	В	2,768	15.00	15.00
		1705_C	Communications Dispatcher II	2,526	В	3,069	6.00	6.00
		1708_C	Senior Telephone Operator	2,257	В	2,742	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	8.00	8.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	6.00	6.00
		1840_C	Junior Management Assistant	2,702	В	3,286	2.00	2.00
		1842_C	Management Assistant	3,069	В	3,730	3.00	3.00
		1844_C	Senior Management Assistant	3,516	В	4,275	3.00	3.00
		1934_C	Storekeeper	2,257	В	2,742	2.00	2.00
		1936_C	Senior Storekeeper	2,403	В	2,922	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,792	В	4,610	1.00	1.00
		5203_C	Assistant Engineer	3,906	В	4,747	7.00	7.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
103745 MTASM	22870 MTA SS	5207_C	Associate Engineer	4,545	В	5,525	4.00	4.00
Street	Op Annual	5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	3.00	3.00
Management	Account Ctrl	5212_C	Engineer/Architect Principal	7,070	В	9,242	1.00	1.00
		5241_C	Engineer	5,262	В	6,398	6.00	6.00
		5277_C	Planner I	2,803	В	3,407	1.00	1.00
		5283_C	Planner V	5,690	В	7,436	1.00	1.00
		5288_C	Transportation Planner II	3,407	В	4,142	4.00	4.00
		5289_C	Transportation Planner III	4,044	В	4,915	3.00	3.00
		5290_C	Transportation Planner IV	4,795	В	5,827	5.00	5.00
		5302_C	Traffic Survey Technician	2,817	В	3,424	9.00	9.00
		5303_C	Supervisor, Traffic And Street Signs	3,703	В	4,498	3.00	3.00
		5306_C	Traffic Sign Manager	4,379	В	5,728	1.00	1.00
		5366_C	Engineering Associate II	3,668	В	4,458	2.00	2.00
		6231_C	Senior Street Inspector	3,526	В	4,284	2.00	2.00
		7242_C	Painter Supervisor I	3,451	В	4,420	4.00	4.00
		7243_C	Parking Meter Repairer Supervisor I	3,253	В	3,954	4.00	4.00
		7258_C	Maintenance Machinist Supervisor I	5,267	В	5,267	1.00	1.00
		7332_C	Maintenance Machinist	3,407	В	4,135	2.00	2.00
		7346_C	Painter	3,037	В	3,690	19.00	19.00
		7410_C	Automotive Service Worker	2,505	В	3,045	1.00	1.00
		7432_C	Electrical Line Helper	3,052	В	3,710	2.00	2.00
		7444_C	Parking Meter Repairer	2,795	В	3,398	19.00	19.00
		7457_C	Sign Worker	2,579	В	3,135	22.00	22.00
		8121_C	Transit Fare Inspector Supervisor/Investigator	3,342	В	4,062	1.00	1.00
		8214_C	Parking Control Officer	2,263	В	2,915	377.38	382.00
		8216_C	Senior Parking Control Officer	2,702	В	3,483	44.54	45.00
		8219_C	Parking Enforcement Administrator	3,632	В	4,411	3.00	3.00
		9145_C	Traffic Signal Electrician	4,956	В	4,956	13.00	13.00
		9147_C	Traffic Signal Electrician Supervisor I	5,567	B	5,567	2.00	2.00
		9149_C	Traffic Signal Electrician Supervisor II	6,219	В	6,219	2.00	2.00
		9172_C	Manager II, MTA	4,293	В	5,481	6.00	6.00
		9174_C	Manager IV, MTA	4,970	В	6,344	1.00	1.00
		9177_C	Manager III, MTA	4,610 5,226	В	5,884	4.00	4.00
		9179_C	Manager V, MTA	5,336 5 75 4	B	6,810 7,246	4.00	4.00
		9180_C 9182_C	Manager VI, MTA Manager VIII, MTA	5,754 6,619	B B	7,346	4.00 2.00	4.00 2.00
			Deputy Dir II, MTA	7,489		8,446 9,556	1.00	2.00
		9187_C 9504_C	Permit and Citation Clerk	2,617	B	9,556 3,184	1.00	1.00
			Temporary - Miscellaneous	2,017	B B	0 0	23.48	22.70
103745 MTASM	23390 MTA SS	1822_C	Administrative Analyst	0 3,334	B	0 4,053	1.00	1.00
Street	OPR PROJ	1822_C 1823_C	Senior Administrative Analyst	3,886	B	4,033	1.00	1.00
Management	SUPPORT-PSF	1823_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		5203_C	Assistant Engineer	3,906	В	4,747	21.00	21.00
		5207_C	Associate Engineer	4,545	В	5,525	18.00	18.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	2.00	2.00
		5241_C	Engineer	5,262	В	6,398	7.00	7.00
		5288_C	Transportation Planner II	3,407	В	4,142	7.00	7.00
		5289_C	Transportation Planner III	4,044	В	4,915	5.00	5.00
		5290_C	Transportation Planner IV	4,795	В	5,827	2.00	2.00
			Traffic Survey Technician	2,817	В	3,424	3.00	3.00
			Supervisor, Traffic And Street Signs	3,703	В	4,498	1.00	1.00
			Engineering Assistant	2,857	В	3,473	1.00	1.00
			Engineering Associate I	3,167	В	3,851	2.00	2.00
			Engineering Associate II	3,668	В	4,458	2.00	2.00
			Project Manager I	5,927	В	6,382	3.00	3.00
			Project Manager II	6,858	В	7,383	1.00	1.00
			Project Manager III	8,325	В	8,966	1.00	1.00
			Painter	3,037	В	3,690	16.00	16.00
		7432_C	Electrical Line Helper	3,052	В	3,710	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
103745 MTASM	23390 MTA SS	7457_C	Sign Worker	2,579	В	3,135	3.00	3.00
Street	OPR PROJ SUPPORT-PSF	9145_C	Traffic Signal Electrician	4,956	В	4,956	6.00	6.00
Management	SUFFURI-FSF	9147_C	Traffic Signal Electrician Supervisor I	5,567	В	5,567	2.00	2.00
		9179_C	Manager V, MTA	5,336	В	6,810	2.00	2.00
Division Total:							957.12	961.33
103758 MTAHR	22260 MTA TS	1241_C	Human Resources Analyst	2,889	В	4,252	2.00	2.00
Human Resources	Op Annual Account Ctrl	1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
Recentee		1842_C	Management Assistant	3,069	В	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		9172_C	Manager II, MTA	4,293	В	5,481	1.00	1.00
		9177_C	Manager III, MTA	4,610	В	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	В	6,810	1.00	1.00
103758 MTAHR Human	22265 MTA OH OPR	1202_C	Personnel Clerk	2,295	В	2,790	7.00	7.00
Resources	AGENCYWIDE	1203_C	Personnel Technician	2,784	В	3,385	1.00	1.00
	NEW	1204_C	Senior Personnel Clerk	2,656	В	3,229	6.00	6.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	3.00	3.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	В	3,876	1.00	1.00
		1241_C	Human Resources Analyst	2,889	В	4,252	22.00	22.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	11.00	11.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	2.00	2.00
		1446_C	Secretary II	2,593	В	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		9172_C	Manager II, MTA	4,293	В	5,481	5.00	5.00
		9174_C	Manager IV, MTA	4,970 5,226	В	6,344	5.00	5.00
		9179_C	Manager V, MTA	5,336	B B	6,810 7.246	1.00	1.00 3.00
		9180_C 9183_C	Manager VI, MTA	5,754		7,346 8,975	3.00	3.00 1.00
		TEMPM_E	Deputy Dir I, MTA Temporary - Miscellaneous	7,034 0	B B	0,975 0	1.00 2.44	2.36
103758 MTAHR	22305 MTA TS	1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00
Human	OPR PROJ	1204_C 1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	2.00	2.00
Resources	SUP-PSF NEW	1222_C 1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1241_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
Division Total:		1244_0	Senior Human Resources Analyst	4,005	U	4,300	<b>90.44</b>	<b>90.36</b>
103773 MTAFA	22260 MTA TS	1033_C	IS Trainer-Senior	4,062	В	4,936	1.00	1.00
Fit Finance &	Op Annual	1041_C	IS Engineer-Assistant	3,994	В	5,023	1.00	1.00
Info Tech	Account Ctrl	1093_C	IT Operations Support Administrator III	3,342	B	4,142	2.00	2.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,369	В	5,418	1.00	1.00
			Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
			Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	2.00	2.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		1929_C	Parts Storekeeper	2,535	В	3,082	41.00	41.00
				0 755	-		0.00	8.00
		1931_C	Senior Parts Storekeeper	2,755	В	3,349	8.00	
		1931_C 1935_C	Senior Parts Storekeeper Principal Parts Storekeeper	2,755 2,893	В В	3,349 3,516	8.00 1.00	1.00
			-					
		1935_C	Principal Parts Storekeeper	2,893	В	3,516	1.00	1.00
		1935_C 1937_C	Principal Parts Storekeeper Supervising Parts Storekeeper	2,893 3,037	B B	3,516 3,690	1.00 1.00	1.00 1.00
		1935_C 1937_C 1942_C	Principal Parts Storekeeper Supervising Parts Storekeeper Assistant Materials Coordinator	2,893 3,037 3,792	B B B	3,516 3,690 4,610	1.00 1.00 4.00	1.00 1.00 4.00
		1935_C 1937_C 1942_C 1950_C	Principal Parts Storekeeper Supervising Parts Storekeeper Assistant Materials Coordinator Assistant Purchaser	2,893 3,037 3,792 2,617	B B B	3,516 3,690 4,610 3,184	1.00 1.00 4.00 10.00	1.00 1.00 4.00 10.00
		1935_C 1937_C 1942_C 1950_C 2708_C	Principal Parts Storekeeper Supervising Parts Storekeeper Assistant Materials Coordinator Assistant Purchaser Custodian	2,893 3,037 3,792 2,617 2,155	B B B B	3,516 3,690 4,610 3,184 2,617	1.00 1.00 4.00 10.00 58.00	1.00 1.00 4.00 10.00 58.00
		1935_C 1937_C 1942_C 1950_C 2708_C 2716_C	Principal Parts Storekeeper Supervising Parts Storekeeper Assistant Materials Coordinator Assistant Purchaser Custodian Custodial Assistant Supervisor	2,893 3,037 3,792 2,617 2,155 2,369	B B B B B	3,516 3,690 4,610 3,184 2,617 2,880	1.00 1.00 4.00 10.00 58.00 7.00	1.00 1.00 4.00 10.00 58.00 7.00
		1935_C 1937_C 1942_C 1950_C 2708_C 2716_C 2719_C	Principal Parts Storekeeper Supervising Parts Storekeeper Assistant Materials Coordinator Assistant Purchaser Custodian Custodial Assistant Supervisor Janitorial Services Assistant Supervisor	2,893 3,037 3,792 2,617 2,155 2,369 2,830	B B B B B B	3,516 3,690 4,610 3,184 2,617 2,880 3,441	1.00 1.00 4.00 10.00 58.00 7.00 1.00	1.00 1.00 4.00 10.00 58.00 7.00 1.00
		1935_C 1937_C 1942_C 1950_C 2708_C 2716_C 2719_C 2720_C	Principal Parts Storekeeper Supervising Parts Storekeeper Assistant Materials Coordinator Assistant Purchaser Custodian Custodial Assistant Supervisor Janitorial Services Assistant Supervisor Janitorial Services Supervisor	2,893 3,037 3,792 2,617 2,155 2,369 2,830 2,880	B B B B B B B	3,516 3,690 4,610 3,184 2,617 2,880 3,441 3,501	1.00 1.00 4.00 10.00 58.00 7.00 1.00 1.00	1.00 1.00 4.00 10.00 58.00 7.00 1.00 1.00
		1935_C 1937_C 1942_C 1950_C 2708_C 2716_C 2719_C 2720_C 3417_C	Principal Parts Storekeeper Supervising Parts Storekeeper Assistant Materials Coordinator Assistant Purchaser Custodian Custodial Assistant Supervisor Janitorial Services Assistant Supervisor Janitorial Services Supervisor Gardener	2,893 3,037 3,792 2,617 2,155 2,369 2,830 2,880 2,880 2,516	B B B B B B B	3,516 3,690 4,610 3,184 2,617 2,880 3,441 3,501 3,061	1.00 1.00 4.00 10.00 58.00 7.00 1.00 1.00 3.00	1.00 1.00 4.00 10.00 58.00 7.00 1.00 1.00 3.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
103773 MTAFA	22260 MTA TS	7238_C	Electrician Supervisor I	4,193	В	5,099	1.00	1.00
Fit Finance &	Op Annual	7262_C	Maintenance Planner	5,197	В	5,197	1.00	1.00
Info Tech	Account Ctrl	7334_C	Stationary Engineer	4,035	В	4,035	11.00	11.00
		7335_C	Senior Stationary Engineer	4,573	В	4,573	2.00	2.00
		7342_C	Locksmith	3,299	В	4,010	2.00	2.00
		7344_C	Carpenter	3,299	В	4,010	2.00	2.00
		7345_C	Electrician	3,710	В	4,508	2.00	2.00
		7347_C	Plumber	3,839	В	4,668	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	2,149	В	2,611	2.00	2.00
		7514_C	General Laborer	2,432	В	2,957	2.00	2.00
		9110_C	Fare Collections Receiver	2,392	В	2,907	47.00	47.00
		9116_C	Senior Fare Collections Receiver	2,768	В	3,364	13.00	13.00
		9117_C	Principal Fare Collections Receiver	3,483	В	4,234	3.00	3.00
		9172_C	Manager II, MTA	4,293	В	5,481	2.00	2.00
		9174_C	Manager IV, MTA	4,970	В	6,344	3.00	3.00
		9182_C	Manager VIII, MTA	6,619	В	8,446	1.00	1.00
103773 MTAFA	22265 MTA OH		IS Engineer-Assistant	3,994	В	5,023	1.00	1.00
Fit Finance &	OPR	1042_C	IS Engineer-Journey	4,423	В	5,563	6.00	6.00
Info Tech	AGENCYWIDE	1043_C	IS Engineer-Senior	4,902	В	6,166	4.00	4.00
	NEW	1044_C	IS Engineer-Principal	5,274	B	7,144	16.00	16.00
		1011_C	IS Business Analyst	3,569	В	4,489	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
		1034_0 1070_C	IS Project Director	5,274	В	7,144	2.00	2.00
		1070_C	IT Operations Support Administrator II	2,749	В	3,407	1.00	1.00
		1092_C 1220_C	Payroll and Personnel Clerk	2,637	B	3,205	1.00	1.00
		1220_C 1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,205	9.00	9.00
			Principal Payroll And Personnel Clerk	2,895		3,876	2.00	9.00 2.00
		1224_C			B			2.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1630_C	Account Clerk	2,211	В	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	10.00	10.00
		1634_C	Principal Account Clerk	2,893	В	3,516	7.00	7.00
		1652_C	Accountant II	3,092	В	3,755	4.00	4.00
		1654_C	Accountant III	3,740	В	4,545	12.00	12.00
		1657_C	Accountant IV	4,328	В	5,656	4.00	4.00
		1670_C	Financial Systems Supervisor	5,034	В	6,586	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	3.00	3.00
		1822_C	Administrative Analyst	3,334	В	4,053	5.00	5.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	11.00	11.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	16.00	16.00
		1840_C	Junior Management Assistant	2,702	В	3,286	2.00	2.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	1.00	1.00
		5290_C	Transportation Planner IV	4,795	В	5,827	1.00	1.00
		5293_C	Planner IV	4,795	В	5,827	1.00	1.00
		5502_C	Project Manager I	5,927	В	6,382	1.00	1.00
		5504_C	Project Manager II	6,858	В	7,383	2.00	2.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	В	5,875	1.00	1.00
		9172_C	Manager II, MTA	4,293	В	5,481	1.00	1.00
		9174_C	Manager IV, MTA	4,970	В	6,344	6.00	6.00
		9179_C	Manager V, MTA	5,336	В	6,810	5.00	5.00
		9180_C	Manager VI, MTA	5,754	В	7,346	1.00	1.00
		9181_C	Manager VII, MTA	6,178	В	7,885	2.00	2.00
		9182_C	Manager VIII, MTA	6,619	В	8,446	3.50	3.50
			Deputy Dir II, MTA	7,489	В	9,556	1.00	1.00
				0	В	0	1.01	0.98
							1.01	0.00
103773 MTAFA	22305 MTA TS	1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00

10373 MTAFA         22305 MTAFA         22305 MTAFA         22305 MTAFA         0.002         0.000         1.000         1.000           Info Tech         SUP-PSF NEW         1652 C         158 business Analyst-Mnopal         4.783         6         6.479         1.000         1.000           1160 Tech         SUP-PSF NEW         1231 C         EEO Program Senior Specialis         4.306         E         5.635         1.000         1.000           1446_C         Sussian         2.300         1.000	Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
Info Tach         SUP-PSF NEW         123         C         ECO Programs Senior Specialisti         4.300         B         6,635         1.00         1.00           1402_C         Junior Clefk         1,803         B         2,300         1.00         1.00           1402_C         Junior Clefk         1,803         B         2,305         1.00         1.00           1460_C         Excoutive Sorteary II         2,202         B         3,431         2.00			1052_C	IS Business Analyst	3,569	В	4,489	4.00	4.00
12.1 C         EEC) Frügerint Spanne Spacealist         4.00         B         5.023         1.00         1.00           14.4E, C         Secretary II         2.633         B         3.151         1.00         1.00           16.3C, C         Junior Clerk         2.822         B         3.151         2.00         2.00           16.3C, C         Executary II         2.822         B         3.755         4.00         4.00           16.3C, C         Accountant II         3.740         B         4.545         6.00         6.00           16.5C, C         Accountant II         3.755         4.00         4.00         4.00         4.00           16.2C, C         Administrative Analyst         3.368         B         4.733         9.00         9.00           162.0         Secior Administrative Analyst         3.368         B         4.033         9.00         9.00           162.0         Contract Compliance Officer II         3.765         4.00         4.00         4.00         4.00         4.00         4.00         4.00         4.00         4.00         4.00         4.00         4.00         4.00         4.00         4.00         4.00         4.00         4.00         4.00				IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
1446 C         Sociulary II         2.023         B         3.11         1.00         1.00           1634.C         Pinopal Account Clerk         2.03         B         3.431         2.00           1634.C         Pinopal Account Clerk         3.032         B         3.55         4.00         4.00           1635.C         Accountant II         3.042         B         3.55         4.00         4.00           1657.C         Accountant IV         3.354         B         4.05         4.00         4.00           1652.C         Accountant IV         3.354         B         4.05         4.00         4.00           1652.C         Accountant Compliance Officer II         3.775         B         4.58         4.02         2.00           1632.C         Prinopal Administrative Analyst         3.407         B         4.142         0.00         2.00           2578.C         Prinopal Administrative Analyst         3.407         B         4.142         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.		SUF-FSF NEW		- ·		В			
1450,C       Executive Secretary I       2.82       B       3.431       2.00       2.00         1652,C       Pricountant III       3.740       B       3.756       4.00       4.00         1657,C       Accountant III       3.740       B       3.656       4.00       4.00         1657,C       Accountant III       3.740       B       3.634       B       4.063       9.00         1657,C       Accountant III       4.032       B       4.053       9.00       9.00         1627,C       Junica Administrative Analyst       3.334       B       4.053       9.00       9.00         1622,C       Contract Compliance Officer II       4.948       B       5.458       4.00       10.00         2978,C       Contract Compliance Officer II       3.947       B       4.142       2.00       2.00         5287,C       Panor II       1.404       B       4.142       2.00       2.00         5288,C       Transportation Planner III       4.041       B       4.915       1.00       1.00         577,C       Panor II       1.044       B       5.966       1.00       1.00         5781,C       Prine Manager III       4.051       <					-				
1634 C       Principal Account Clerk       2.93       B       3.61       5.00       5.00         1652 C       Accountant II       3.032       B       3.75       4.00       4.00         1654 C       Accountant II       3.032       B       3.68       6.00       4.00         1654 C       Accountant II       4.02       B       3.834       B       4.63       4.00         1820 C       Administrative Analyst       3.836       B       4.723       7.00       7.00         1822 C       Administrative Analyst       3.886       B       4.723       7.00       7.00         1824 C       Principal Administrative Analyst       4.988       B       4.723       7.00       7.00         1824 C       Principal Adcounter Compliance Officer I       3.775       B       4.58       4.00       2.00         2989 C       Contract Compliance Officer I       3.407       B       4.14       2.00       2.00         5285 C       Transportation Planner III       4.041       B       4.915       2.00       2.00         5285 C       Princer Manager II, MTA       4.90       B       5.44       1.00       1.00       1.00       1.00       1.00				•					
1652.C     Accountant II     3,040     B     3,740     6,000     6,00       1657.C     Accountant IV     4,328     B     5,558     4,00     4,00       1657.C     Accountant IV     4,328     B     5,558     4,00     4,00       1620.C     Junic Administrative Analyst     3,334     B     4,553     9,00     9,00       1621.C     Administrative Analyst     3,348     B     5,458     2,00     7,00									
1654.C     Accountant II     3,74     8     5,55     6,00     6,00       187.C     Accountant IV     4,228     5,55     8     3,082     1,00       1820.C     Junior Administrative Analyst     3,381     8     4,053     9,00     9,00       1821.C     Sinior Administrative Analyst     3,886     8     4,723     7,00     7,00       1824.C     Principal Administrative Analyst     4,886     8     4,723     7,00     4,00       1824.C     Principal Administrative Analyst     4,886     8     4,723     7,00     4,00       1824.C     Principal Administrative Analyst     4,886     8     4,723     7,00     2,00       2978.C     Contract Compliance Officer II     3,775     8     4,842     2,00     2,00       5278.C     Transportation Planner III     4,044     8     4,915     2,00     2,00       560.C     Planner II     4,045     8     4,142     1,00     1,00       560.C     Planger III, TA     4,203     8     5,811     1,00     1,00       560.C     Planger III, TA     4,503     8     5,811     1,00     1,00       571.C     Manager II, MTA     4,503     8     8     1,00 </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>				-					
1657 C     Accountant IV     4.320     9     5.86     4.00     4.000       1820 C     Junior Administrative Analyst     3.334     8     4.053     9.00       1822 C     Administrative Analyst     3.366     8     4.053     9.00       1822 C     Contract Compliance Officer II     4.978     8     5.488     1.000     1.000       2972 C     Contract Compliance Officer II     4.976     8     4.989     2.000       5277 C     Planner I     3.007     8     4.142     2.00     2.000       5281 C     Flanner II     3.407     8     4.142     2.00     2.000       5281 C     Flanner III     4.044     8     4.142     2.00     2.000       5281 C     Flanner III     4.044     8     4.142     2.00     2.000       5285 C     Frosportation Planner III     4.044     8     4.142     1.00     1.000       9172 C     Manager III, MTA     4.070     8     6.344     1.00     1.000       9172 C     Manager VII, MTA     4.070     8     6.344     1.00     1.000       9172 C     Manager VII, MTA     4.070     8     6.344     1.00     1.000       9172 C     Manager VII, MTA <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>					-				
1820.C     Junior Administrative Analyst     2.533     8     4.083     9.00     10.00       1822.C     Administrative Analyst     3.84     8     4.083     9.00     7.00       1823.C     Senior Administrative Analyst     3.86     8     4.723     7.00     7.00       1824.C     Principal Administrative Analyst     4.498     8     6.015     4.00     4.00       297.C     Contract Compliance Officer I     3.707     8     4.142     1.00     1.00       297.C     Contract Compliance Officer I     3.407     8     4.142     1.00     1.00       5278.C     Transportation Planner III     4.044     8     4.142     1.00     1.00       5281.C     Transportation Planner III     4.044     8     4.142     1.00     1.00       5281.C     Transportation Planner III     4.044     8     4.142     1.00     1.00       5281.C     Prianer III     4.044     8     4.142     1.00     1.00       5176.C     Priojed Manager III, MTA     4.201     8     3.401     1.00       1007     917.C     Manager III, MTA     4.510     8     3.401     1.00       1017     917.C     Manager VI, MTA     6.178     8									
1823_C       Administrative Analyst       3,334       8       4,073       9,000         1823_C       Senior Administrative Analyst       4,986       8       4,723       7,00         1824_C       Principal Administrative Analyst       4,987       8       4,588       13,00       13,000         297_C       Contract Compliance Officer II       3,775       8       4,588       2,000       2,000         527_C       Planner I       3,007       8       4,142       2,000       2,000         528_C       Transportation Planner II       3,407       8       4,142       2,000       2,000         528_C       Transportation Planner III       4,044       8       4,915       1,000       1,000         550_C       Project Manager III       4,044       8       4,915       1,000       1,000         917_C       Manager IV, MTA       4,218       8       5,841       1,000       1,000         917_C       Manager IV, MTA       4,518       8,586       1,000       1,000         917_C       Manager IV, MTA       4,518       8,586       1,000       1,000         917_C       Manager VI, MTA       4,518       8,586       1,000       1,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
1823_C         Senior Administrative Analyst         3,888         8         5,488         1,300         1,300           2879_C         Contract Compliance Officer II         4,498         8         6,015         4,00         4,000           2979_C         Contract Compliance Officer II         3,070         8         4,082         2,000         2,000           5277_C         Planner II         3,007         8         4,142         1,000         2,000         3,000         1,000				-					
183.4       184.6       Pincipal Administrative Analyst       4,488       8       5,468       13.00       43.00         2978       C       Contract Compliance Officer II       4,78       8       4,601       4.00       2.00         2972       C       Contract Compliance Officer II       2,73       8       4,402       2.00       2.00         5277.C       Planner II       3,407       8       4,142       2.00       2.00         5288       C       Transportation Planner III       4,044       8       4,915       1.00       1.00         550.6       Project Manager II       6,858       8       7,83       1.00       1.00         550.6       Project Manager III       6,858       8       5,861       1.00       1.00         917.2       Manager III, MTA       4,233       8       5,841       1.00       1.00         917.2       Manager VII, MTA       6,619       8       8.0       0.60       5.00         10373 MTAFA       2287 MTAS       146.0       Manager VIII, MTA       6,619       8       3.42       2.00       2.00         10373 MTAFA       2287 MTAS       148.0       Gamager VIII, MTA       6,619       8				-					
9298.C         Contract Compliance Officer I         3.75         B         6.015         4.00         4.00           9292.C         Contract Compliance Officer I         3.77         B         6.015         4.00         4.00           5277.C         Planner I         3.07         B         4.142         4.00         4.00           5278.C         Planner II         4.047         B         4.142         4.00         4.00           5288.C         Transportation Planner III         4.044         B         4.915         4.00         4.00           5291.C         Planner III         4.044         B         4.915         1.00         1.00           5504.C         Project Manager II         4.044         B         8.966         1.00         1.00           9172.C         Manager II, MTA         4.970         B         6.344         1.00         1.00           9172.C         Manager VI, MTA         6.178         B         7.856         2.00         2.00           10377 3 MTAFA         22807 MTAS         1640.C         Senior Clerk         2.138         B         5.811         1.00         1.00           116 Tech         Amager VII, MTA         6.181         8.411									
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No.         529_C         Transportation Planner III         4,044         B         4,915         2.00         2.00           5594_C         Planner II         4,044         B         4,915         1.00         1.00           5594_C         Project Manager II         6,285         B         8,966         1.00         1.00           9172_C         Manager II, MTA         4,203         B         6,341         1.00         1.00           9172_C         Manager II, MTA         4,610         B         5,844         1.00         1.00           9172_C         Manager VI, MTA         6,617         B         7,865         2.00         2.00           9172_C         Manager VI, MTA         6,178         B         7,865         2.00         2.00           9175_C         Manager VI, MTA         6,178         B         7,865         2.00         2.00           103773 MTAFA         22870 MTA SS         1406_C         Senico Clerk         2.18         B         3,151         1.00         1.00           1107 Tech         Parametri Manager Mi Management Assistant         2,702         B         3,424         2.00         2.00           1107 Te Manager Mi Manager Mi Manager Mi Manageri Mi Manage					-		-		
							-		
Field         5504_C         Project Manager III         6,858         B         7,383         1.00         1.00           9172_C         Manager II, MTA         4,203         B         6,344         1.00         1.00           9172_C         Manager II, MTA         4,610         B         5,844         1.00         1.00           9174_C         Manager IV, MTA         4,970         B         6,314         1.00         1.00           9172_C         Manager VI, MTA         6,619         B         8,446         1.00         1.00           9172_C         Manager VI, MTA         6,617         B         8,446         1.00         1.00           9172_C         Manager VI, MTA         6,118         B         7,885         2.00         2.00           9181_C         Manager VI, MTA         6,118         B         3,416         1.00         1.00           103773 MTAFA         22870 MTA SS         1406_C         Senior Clerk         2,138         B         3,411         1.00         1.00           1016         Park         Manager IV, MTA         3,069         B         3,441         1.00         1.00           1167_C         Manager IV, MTA         4,100				•	-				
Info         5506_C         Project Manager III         8,325         8         8,966         1.00         100           9172_C         Manager II, MTA         4.23         8         5.44         1.00         100           9172_C         Manager IV, MTA         4.970         8         6.334         1.00         100           9174_C         Manager V, MTA         6.610         8         6.844         1.00         100           9174_C         Manager VI, MTA         6.617         8         7.885         0.00         0.00           9181_C         Manager VII, MTA         6.618         8         8.446         1.50         1.50           103773 MTAFA         22870 MTAS         1400_C         Senior Clerk         2.138         8         3.451         1.00         1.00           100 Freinee &         Op Annual         144_C         Senior Clerk         2.138         8         3.424         2.00         1.00           5302_C         Trafici Survey Technician         2.817         8         5.441         1.00         1.00           1010         9174_C         Manager IV, MTA         4.970         8         3.424         2.00         2.00           1100 C									
Pi72_C         Manager II, MTA         4,293         B         5,481         1.00         1.00           Pi74_C         Manager IV, MTA         4,293         B         5,481         1.00         1.00           9174_C         Manager IV, MTA         4,510         B         5,884         1.00         1.00           9179_C         Manager VI, MTA         5,336         B         6,810         5.00         5.00           9172_C         Manager VI, MTA         6,610         B         8,446         1.00         1.00           9182_C         Manager VII, MTA         6,610         B         8,41         1.00         1.00           103773 MTA         22870 MTA SS         1406_C         Seinor Clerk         2.10         8         3,11         1.00         1.00           1010 Tech         Account Ctrl         1484_C         Management Assistant         3.069         8         3,230         1.00         1.00           110 Tech         Account Ctrl         1847_C         Administrative Hearing Supervisor         4,153         B         5,047         1.00         1.00           9172_C         Manager IV, MTA         9,308         B         6,810         1.00         1.00      <					-				
Pirt_C         Manager IV, MTA         4,970         B         6,344         1.00         1.00           Pirt_C         Manager III, MTA         6,161         B         6,844         1.00         0.00           9179_C         Manager VI, MTA         6,178         B         6,810         0.00         0.00           9181_C         Manager VII, MTA         6,178         B         7,885         2.00         0.00           103773 MTAFA         22870 MTASS         140C         Senior Clerk         2.138         B         3,151         1.00         1.00           1010 Tech         PAnual         144_C         Senior Clerk         2.138         B         3,260         1.00         1.00           1010 Tech         PAnual         184_C         Management Assistant         2,722         B         3,246         1.00         1.00           1010 Tech         Manager VI, MTA         Lever Y Technician         2,817         B         3,424         1.00         1.00           1010 Pirt_C         Manager VI, MTA         Lever Y Technician         2,818         B         6,814         1.00         1.00           1017 C         Manager VI, MTA         Lever Y Cechnician         2,817         B <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
No.         9179_C         Manager V, MTA         5,336         B         6,810         5.00         5.00           9181_C         Manager VII, MTA         6,617         B         7,855         2.00         2.00           103773 MTAFA         Z2870 MTA SS         FIE         Temporary - Miscellaneous         0         B         0         0.56         0.56           103773 MTAFA         Z2870 MTA SS         FIE         Temporary - Miscellaneous         0         B         3.161         1.00         1.00           167 FC A         Manager VII, MTA         3.069         B         3.286         1.00         1.00           1640_C         Junior Management Assistant         3.069         B         3.286         1.00         1.00           500_C         Traffic Survey Technician         2.817         B         3.424         2.00         2.00           9174_C         Manager IV, MTA         4.970         B         5.844         1.00         1.00           9174_C         Manager III, MTA         4.910         B         5.844         1.00         1.00           9174_C         Manager V, MTA         5.368         B         6.810         1.00         1.00           9174_C			9174_C	-	4,970	В	6,344	1.00	1.00
No.         9181_C         Manager VII, MTA         6,178         8         7,885         2,00         2,00           103773 MTAFA         22870 MTA SS         106.C         Senior Clerk         2,18         8         0,46         1,00         1,00           103773 MTAFA         22870 MTA SS         10.C         Senior Clerk         2,18         8         3,266         1,00         1,00           1040 Feich         Op Annual         1640_C         Junior Management Assistant         2,702         B         3,286         1,00         1,00           1040 Feich         Manager IV, MTA         Senior Clerk         2,817         B         3,730         1,00         1,00           1842_C         Manager IV, MTA         2,807         B         3,44         1,00         1,00           9174_C         Manager IV, MTA         4,970         B         6,314         1,00         1,00           9174_C         Manager IV, MTA         5,368         B         6,810         1,00         1,00           9174_C         Manager IV, MTA         5,368         B         3,803         8,00         8,00           10375 MTAED         Senior Permit and Citation Clerk         2,873         B         3,40 <td></td> <td></td> <td>9177_C</td> <td>Manager III, MTA</td> <td>4,610</td> <td>В</td> <td>5,884</td> <td>1.00</td> <td>1.00</td>			9177_C	Manager III, MTA	4,610	В	5,884	1.00	1.00
n33773 MTAFA Fit Finance & Info Tech         9182_C         Manager VIII, MTA         6,619         B         8,446         1.50         5.56           103773 MTAFA Fit Finance & Info Tech         22870 MTAS Op Annual Account Ctif         140_C         Senior Clerk         2,138         B         3,151         1.00         1.00           184_C         Junio Tech         Age         Junio Management Assistant         2,702         B         3,226         1.00         1.00           184_C         Management Assistant         3,069         B         3,730         1.00         1.00           502_C         Traffic Survey Technician         2,617         B         3,424         2.00         2.00           8168_C         Administrative Hearing Examiner         3,63         B         6,640         1.00         1.00           9174_C         Manager IV, MTA         4,970         B         6,844         1.00         1.00           9174_C         Manager III, MTA         4,910         B         5,844         1.00         1.00           9174_C         Manager IV, MTA         5,365         B         6,810         1.00         1.00           9174_C         Manager IV, MTA         5,365         B         3,141			9179_C	Manager V, MTA	5,336	В	6,810	5.00	5.00
103773 MTAFA         758/PM (1)         TEMPM_E         Temporary - Miscellaneous         0         B         0         0.58         0.56           103773 MTAFA         22870 MTA FS         ACC         Senior Clerk         2,138         B         3,151         1.00         1.00           1842_C         Management Assistant         2,702         B         3,286         1.00         1.00           5302_C         Traffic Survey Technician         2,817         B         3,424         2.00         2.00           5302_C         Traffic Survey Technician         2,817         B         5,424         2.00         2.00           8168_C         Administrative Hearing Examiner         3,632         B         4,411         8.00         1.00           9174_C         Manager IV, MTA         4,610         B         5,844         1.00         1.00           9174_C         Manager IV, MTA         2,817         B         3,184         1.00         1.00           9175_C         Manager IV, MTA         2,816         B         3,433         2.000         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00			9181_C	Manager VII, MTA	6,178	В	7,885	2.00	2.00
103773 MTAFA         22870 MTA SS PFI Finance & Info Tech         1406_C         Senior Clerk         2,138         B         3,151         1.00         1.00           PFI Finance & Info Tech         Op Annual Account Cirl         144C_C         Junior Management Assistant         2,702         B         3,286         1.00         1.00           1842_C         Management Assistant         3,069         B         3,730         1.00         1.00           1842_C         Traffic Survey Technician         2,817         B         3,424         2.00         2.00           8168_C         Administrative Hearing Supervisor         4,153         B         5,047         1.00         1.00           9174_C         Manager IV, MTA         4,970         B         6,344         1.00         1.00           9177_C         Manager IV, MTA         5,336         B         6,810         1.00         1.00           9504_C         Permit and Citation Clerk         2,617         B         3,493         2.00         2.00           103776 MTAED         22256 MTA OH         1312_C         Pecial Assistant X         3,632         B         4,411         2.00         2.00           103776 MTAED         22256 MTA OH         1312_C			9182_C	Manager VIII, MTA	6,619	В	8,446	1.50	1.50
Fit Finance & Info Tech       0p Annual Account Ctrl       1840_C       Junior Management Assistant       2,702       B       3,286       1.00       1.00         160 Tech       1842_C       Management Assistant       3,069       B       3,730       1.00       1.00         5302_C       Traffic Survey Technician       2,817       B       3,424       2.00       2.00         8167_C       Administrative Hearing Suminer       3,632       B       4,411       8.00       8.00         9176_C       Manager III, MTA       4,610       B       5,844       1.00       1.00         9179_C       Manager III, MTA       4,610       B       5,844       1.00       1.00         9179_C       Manager III, MTA       4,610       B       3,843       2.000       2.000         906_C       Permit and Citation Clerk       2,873       B       3,433       2.000       2.000         1007 FMTAED       22265 MTA OH       1312_C       Public Information Officer       3,077       B       3,740       1.00       1.00         1000 PR       AGENCYWDE       1369_C       Special Assistant XIII       4,488       B       5,648       2.00       2.00       1.00       1.00       1.00			TEMPM_E	Temporary - Miscellaneous	0	В	0	0.58	0.56
Info Tech         Account Ctrl         1842_C         Management Assistant         3,069         B         3,730         1,00         1,00           5302_C         Traffic Survey Technician         2,817         B         3,424         2,00         2,00           8167_C         Administrative Hearing Examiner         3,632         B         4,411         8,00         8,00           8168_C         Administrative Hearing Supervisor         4,153         B         5,047         1,00         1,00           9174_C         Manager IV, MTA         4,970         B         6,344         1,00         1,00           9177_C         Manager IV, MTA         4,610         B         5,884         1,00         1,00           9179_C         Manager IV, MTA         4,610         B         5,884         1,00         1,00           9054_C         Permit and Citation Clerk         2,873         B         3,493         20,00         20,00           9508_C         Principal Permit and Citation Clerk         3,129         B         3,803         8,00         8,00           Director         OPR         AGENCYWIDE         1362_C         Special Assistant XIV         3,633         B         6,810         1,00			1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
Instance		•		Junior Management Assistant	2,702	В	3,286	1.00	1.00
bit         8167_C         Administrative Hearing Examiner         3,632         B         4,411         8.00         8.00           8168_C         Administrative Hearing Supervisor         4,153         B         5,047         1.00         1.00           9174_C         Manager IV, MTA         4,970         B         6,344         1.00         1.00           9177_C         Manager IV, MTA         4,610         B         5,884         1.00         1.00           9179_C         Manager V, MTA         5,36         B         6,810         1.00         1.00           9504_C         Permit and Citation Clerk         2,817         B         3,483         20.00         20.00           9505_C         Principal Permit and Citation Clerk         2,873         B         3,740         8.00         8.00           Division Total:         122_C         Public Information Officer         3,632         B         3,740         1.00         1.00           Executive         OPR         1369_C         Special Assistant XII         3,632         B         5,468         2.00         2.00           INFC         Special Assistant XII         4,842         B         5,844         1.00         1.00         1.00 </td <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>В</td> <td>-</td> <td></td> <td></td>				-	-	В	-		
bit         8168_C         Administrative Hearing Supervisor         4,153         B         5,047         1.00         1.00           9174_C         Manager IV, MTA         4,970         B         6,344         1.00         1.00           9177_C         Manager III, MTA         4,610         B         5,884         1.00         1.00           9179_C         Manager V, MTA         5,336         B         6,810         1.00         1.00           9504_C         Permit and Citation Clerk         2,617         B         3,483         20.00         20.00           9508_C         Principal Permit and Citation Clerk         2,873         B         3,403         20.00         80.00           Division Total:         52265 MTA OH         1312_C         Public Information Officer         3,077         B         3,740         1.00         1.00           Director         OPR         GENCYWIDE         1372_C         Special Assistant XII         3,632         B         4,411         2.00         2.00           1372_C         Special Assistant XIV         5,638         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00				-		В			
Image: bit is a standard of the standar				-					
bit         9177_C         Manager III, MTA         4,610         B         5,884         1.00         1.00           9179_C         Manager V, MTA         5,336         B         6,810         1.00         1.00           9504_C         Permit and Citation Clerk         2,617         B         3,184         18.00         18.00           9506_C         Senior Permit and Citation Clerk         2,873         B         3,493         20.00         20.00           9506_C         Senior Permit and Citation Clerk         2,873         B         3,493         20.00         20.00           9506_C         Senior Permit and Citation Clerk         2,873         B         3,493         20.00         20.00           9177_C         Manager VIII permit and Citation Clerk         3,129         B         3,433         20.00         20.00           9177_C         Public Information Officer         3,127         B         3,740         1.00         1.00           1312_C         Special Assistant XIII         4,498         B         5,468         2.00         2.00           1373_C         Special Assistant XVI         4,824         B         5,884         1.00         1.00           1375_C         Special As				<b>-</b> .					
bit         9179_C         Manager V, MTA         5,336         B         6,810         1.00         1.00           9504_C         Permit and Citation Clerk         2,617         B         3,184         18.00         20.00           9506_C         Senior Permit and Citation Clerk         2,873         B         3,493         20.00         20.00           Division Total:         Senior Permit and Citation Clerk         3,129         B         3,803         8.00         8.00           Division Total:         Senior Permit and Citation Clerk         3,077         B         3,740         1.00         1.00           Division Total:         Special Assistant XIII         4,498         B         5,468         2.00         2.00           Director         OPR AGENCYWIDE         136_2 C         Special Assistant XIII         4,498         B         5,468         2.00         2.00           137_2 C         Special Assistant XVI         4,842         B         5,884         1.00         1.00           137_2 C         Special Assistant XVI         4,842         B         5,884         1.00         1.00           137_2 C         Special Assistant XVI         5,603         B         4,100         1.00         1.00 <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td>				-	-				
bit         9504_C         Permit and Citation Clerk         2,617         B         3,184         18.00         18.00           9506_C         Senior Permit and Citation Clerk         2,873         B         3,493         20.00         20.00           9508_C         Principal Permit and Citation Clerk         3,129         B         3,803         8.00         8.00           Division Total:         Verincipal Permit and Citation Clerk         3,077         B         3,740         1.00         1.00           Executive         OPR AGENCYWIDD         1312_C         Public Information Officer         3,077         B         3,740         1.00         1.00           1372_C         Special Assistant XIII         4,498         B         5,468         2.00         2.00           1372_C         Special Assistant XIII         4,498         B         5,468         2.00         2.00           1372_C         Special Assistant XVI         3,632         B         4,100         1.00         1.00           1375_C         Special Assistant XVI         4,842         B         5,864         1.00         1.00           1454_C         Executive Secretary III         3,375         B         4,100         1.00         1.00 <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td>				-	-		-		
bit         9506_C 9508_C         Senior Permit and Citation Clerk Principal Permit and Citation Clerk         2,873 3,129         B         3,493         20.00         20.00           Division Total:         560.54           103776 MTAED Executive Director         2265 MTA OH OPR NEW         1312_C Public Information Officer         3,077         B         3,740         1.00         1.00           1369_C         Special Assistant X         3,632         B         4,411         2.00         2.00           Director         OPR NEW         1312_C         Public Information Officer         3,077         B         3,740         1.00         1.00           1372_C         Special Assistant XIII         4,498         B         5,468         2.00         2.00           1373_C         Special Assistant XVI         4,842         B         5,864         1.00         1.00           1375_C         Special Assistant XVI         4,842         B         6,810         1.00         1.00           1454_C         Executive Secretary III         3,355         B         4,100         1.00           1822_C         Administrative Analyst         3,393         B         4,854         1.00         1.00           182_C         Manager VI,				-	-		-		
9508_C         Principal Permit and Citation Clerk         3,129         B         3,803         8.00         8.00           Division Total:         560.54           103776 MTAED Executive Director         2265 MTA OH OPR AGENCYWIDE NEW         1312_C         Public Information Officer         3,077         B         3,740         1.00         1.00           1377_C         Special Assistant X         3,632         B         4,411         2.00         2.00           NEW         1372_C         Special Assistant XIII         4,498         B         5,468         2.00         2.00           1373_C         Special Assistant XIV         4,842         B         5,844         1.00         1.00           1375_C         Special Assistant XVI         5,603         B         6,810         1.00         1.00           1375_C         Special Assistant XVI         5,603         B         4,100         1.00         1.00           1454_C         Executive Secretary III         3,375         B         4,100         1.00         1.00           182_C         Administrative Analyst         3,393         B         4,854         1.00         1.00           188_C         Manager VI, MTA         5,754         B									
Division Total:         560.59         560.54           103776 MTAED Executive Director         22265 MTA OH OPR AGENCYWIDE NEW         1312_C         Public Information Officer         3,077         B         3,740         1.00         1.00           1369_C         Special Assistant X         3,632         B         4,411         2.00         2.00           NEW         1372_C         Special Assistant XIII         4,498         B         5,468         2.00         2.00           1373_C         Special Assistant XIV         4,842         B         5,884         1.00         1.00           1375_C         Special Assistant XIV         4,842         B         5,863         1.00         1.00           1375_C         Special Assistant XVI         5,603         B         6,810         1.00         1.00           1454_C         Executive Secretary III         3,374         B         4,053         1.00         1.00           1822_C         Administrative Analyst         3,334         B         4,854         1.00         1.00           9180_C         Manager VI, MTA         5,754         B         7,346         1.00         1.00           9180_C         General Manager, Public Transportation D         13									
103776 MTAED Executive Director         22265 MTA OH OPR AGENCYWIDE NEW         1312_C         Public Information Officer         3,077         B         3,740         1.00         1.00           1369_C         Special Assistant X         3,632         B         4,411         2.00         2.00           NEW         1372_C         Special Assistant XIII         4,498         B         5,468         2.00         2.00           1373_C         Special Assistant XIII         4,498         B         5,468         1.00         1.00           1373_C         Special Assistant XIV         4,842         B         5,884         1.00         1.00           1375_C         Special Assistant XVI         5,603         B         6,810         1.00         1.00           1375_C         Special Assistant XVI         3,375         B         4,100         1.00         1.00           1375_C         Special Assistant XVI         3,334         B         4,053         1.00         1.00           1454_C         Executive Secretary III         3,375         B         4,100         1.00         1.00           9180_C         Manager VI, MTA         5,754         B         7,346         1.00         1.00	Division Total:		9006_C	Philopal Permit and Citation Clerk	3,129	D	3,803		
Executive Director         OPR AGENCYWIDE         1369_C         Special Assistant X         3,632         B         4,411         2.00         2.00           1372_C         Special Assistant XIII         4,498         B         5,468         2.00         2.00           1373_C         Special Assistant XIV         4,842         B         5,884         1.00         1.00           1375_C         Special Assistant XVI         5,603         B         6,810         1.00         1.00           1375_C         Special Assistant XVI         5,603         B         6,810         1.00         1.00           1375_C         Special Assistant XVI         5,603         B         6,810         1.00         1.00           1375_C         Special Assistant XVI         5,603         B         6,810         1.00         1.00           1454_C         Executive Secretary III         3,375         B         4,100         1.00         1.00           1822_C         Administrative Analyst         3,933         B         4,854         1.00         1.00           9180_C         Manager VII, MTA         5,754         B         7,346         1.00         1.00           103788 MTABD         Specia Manager, Pu			1212 C	Public Information Officer	2 077	P	2 740		
Director         AGENCYWIDE NEW         1305_0         Operation Assistant XI         4,498         B         5,468         2.00         2.00           1372_C         Special Assistant XIII         4,498         B         5,864         1.00									
NEW         1373_C         Special Assistant XIV         4,842         B         5,884         1.00         1.00           1375_C         Special Assistant XVI         5,603         B         6,810         1.00         1.00           1375_C         Special Assistant XVI         5,603         B         6,810         1.00         1.00           1454_C         Executive Secretary III         3,375         B         4,100         1.00         1.00           1822_C         Administrative Analyst         3,334         B         4,053         1.00         1.00           2917_C         Program Support Analyst         3,993         B         4,854         1.00         1.00           9180_C         Manager VI, MTA         5,754         B         7,346         1.00         1.00           9182_C         Manager VI, MTA         6,619         B         8,446         1.00         1.00           9186_C         General Manager, Public Transportation D         13,703         B         14,114         1.00         1.00           103788 MTABD         22265 MTA OH         1840_C         Junior Management Assistant         2,702         B         3,286         1.00         1.00           Board Of <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Image: height of the system         5,603         B         6,810         1.00         1.00           1454_C         Executive Secretary III         3,375         B         4,100         1.00         1.00           1822_C         Administrative Analyst         3,334         B         4,053         1.00         1.00           2917_C         Program Support Analyst         3,993         B         4,854         1.00         1.00           2917_C         Program Support Analyst         3,993         B         4,854         1.00         1.00           9180_C         Manager VI, MTA         5,754         B         7,346         1.00         1.00           9182_C         Manager VIII, MTA         6,619         B         8,446         1.00         1.00           9182_C         Manager VIII, MTA         6,619         B         8,446         1.00         1.00           010788         9186_C         General Manager, Public Transportation D         13,703         B         14,114         1.00         1.00           103788 MTABD         22265 MTA OH         1840_C         Junior Management Assistant         2,702         B         3,286         1.00         1.00           Directors		NEW							
1454_C       Executive Secretary III       3,375       B       4,100       1.00       1.00         1822_C       Administrative Analyst       3,334       B       4,053       1.00       1.00         2917_C       Program Support Analyst       3,993       B       4,854       1.00       1.00         9180_C       Manager VI, MTA       5,754       B       7,346       1.00       1.00         9182_C       Manager VIII, MTA       6,619       B       8,446       1.00       1.00         9186_C       General Manager, Public Transportation D       13,703       B       14,114       1.00       1.00         0103788 MTABD       22265 MTA OH       1840_C       Junior Management Assistant       2,702       B       3,286       1.00       1.00         103788 MTABD       22265 MTA OH       1840_C       Junior Management Assistant       2,702       B       3,286       1.00       1.00         Board Of       OPR       9172_C       Manager II, MTA       4,293       B       5,481       1.00       1.00         Directors       NEW       9190_C       Board Scty, MTA       5,336       B       6,810       1.00       1.00				•	-				
1822_C       Administrative Analyst       3,334       B       4,053       1.00       1.00         2917_C       Program Support Analyst       3,993       B       4,854       1.00       1.00         9180_C       Manager VI, MTA       5,754       B       7,346       1.00       1.00         9182_C       Manager VIII, MTA       6,619       B       8,446       1.00       1.00         9186_C       General Manager, Public Transportation D       13,703       B       14,114       1.00       1.00         0103788 MTABD       22265 MTA OH       1840_C       Junior Management Assistant       2,702       B       3,286       1.00       1.00         Board Of       OPR       9172_C       Manager II, MTA       4,293       B       5,481       1.00       1.00         Directors       NEW       9190_C       Board Scty, MTA       5,336       B       6,810       1.00       1.00				•			-		
2917_C       Program Support Analyst       3,993       B       4,854       1.00       1.00         9180_C       Manager VI, MTA       5,754       B       7,346       1.00       1.00         9182_C       Manager VIII, MTA       6,619       B       8,446       1.00       1.00         9186_C       General Manager, Public Transportation D       13,703       B       14,114       1.00       1.00         Division Total:       T 13.00       1300         103788 MTABD       22265 MTA OH       1840_C       Junior Management Assistant       2,702       B       3,286       1.00       1.00         Board Of       OPR       9172_C       Manager II, MTA       4,293       B       5,481       1.00       1.00         Directors       NEW       9190_C       Board Scty, MTA       5,336       B       6,810       1.00       1.00				-					
9180_C         Manager VI, MTA         5,754         B         7,346         1.00         1.00         1.00         1.00         9182_C         Manager VIII, MTA         6,619         B         8,446         1.00				-	-		-		
9182_C       Manager VIII, MTA       6,619       B       8,446       1.00       1.00         9186_C       General Manager, Public Transportation D       13,703       B       14,114       1.00       1.00         Division Total:       13.00       13.00         103788 MTABD       22265 MTA OH       1840_C       Junior Management Assistant       2,702       B       3,286       1.00       1.00         Board Of       OPR       9172_C       Manager II, MTA       4,293       B       5,481       1.00       1.00         Directors       NEW       9190_C       Board Scty, MTA       5,336       B       6,810       1.00       1.00									
9186_C       General Manager, Public Transportation D       13,703       B       14,114       1.00       1.00         Division Total:       13,703       B       14,114       1.00       1.00         103788 MTABD       22265 MTA OH       1840_C       Junior Management Assistant       2,702       B       3,286       1.00       1.00         Board Of       OPR       9172_C       Manager II, MTA       4,293       B       5,481       1.00       1.00         Directors       NEW       9190_C       Board Scty, MTA       5,336       B       6,810       1.00       1.00				-			-		
Division Total:         13.00         13.00           103788 MTABD         22265 MTA OH         1840_C         Junior Management Assistant         2,702         B         3,286         1.00         1.00           Board Of         OPR         9172_C         Manager II, MTA         4,293         B         5,481         1.00         1.00           Directors         NEW         9190_C         Board Scty, MTA         5,336         B         6,810         1.00         1.00									
103788 MTABD         22265 MTA OH         1840_C         Junior Management Assistant         2,702         B         3,286         1.00         1.00           Board Of         OPR         9172_C         Manager II, MTA         4,293         B         5,481         1.00         1.00           Directors         NEW         9190_C         Board Scty, MTA         5,336         B         6,810         1.00         1.00	Division Total:				,		, .		
Board Of Directors         OPR AGENCYWIDE NEW         9172_C         Manager II, MTA         4,293         B         5,481         1.00         1.00           Directors         AGENCYWIDE NEW         9190_C         Board Scty, MTA         5,336         B         6,810         1.00         1.00		22265 MTA OH	1840_C	Junior Management Assistant	2,702	В	3,286		
DirectorsAGENCYWIDE 9190_C9190_CBoard Scty, MTA5,336B6,8101.001.00	Board Of	OPR			-				
	Directors			-		В			
	Division Total:							3.00	3.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
138672 MTACC	22305 MTA TS	1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
CV-Captl Progr	OPR PROJ	1314_C	Public Relations Officer	3,668	В	4,801	1.00	1.00
& Constr	SUP-PSF NEW	1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	5.00	5.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	5.00	5.00
		1840_C	Junior Management Assistant	2,702	В	3,286	5.00	5.00
		1842_C	Management Assistant	3,069	В	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		5203_C	Assistant Engineer	3,906	В	4,747	30.00	30.00
		5207_C	Associate Engineer	4,545	В	5,525	27.00	27.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	18.00	18.00
		5212_C	Engineer/Architect Principal	7,070	В	9,242	3.00	3.00
		5241_C	Engineer	5,262	В	6,398	25.00	25.00
		5364_C	Engineering Associate I	3,167	В	3,851	2.00	2.00
		5366_C	Engineering Associate II	3,668	В	4,458	2.00	2.00
		5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,431	В	2,431	0.50	0.50
		5502_C	Project Manager I	5,927	В	6,382	9.00	9.00
		5504_C	Project Manager II	6,858	В	7,383	8.00	8.00
		5506_C	Project Manager III	8,325	В	8,966	3.00	3.00
		6317_C	Assistant Construction Inspector	3,184	В	3,868	3.00	3.00
		6318_C	Construction Inspector	3,868	В	4,703	12.00	12.00
		6319_C	Senior Contruction Inspector	4,265	В	5,185	7.00	7.00
		9172_C	Manager II, MTA	4,293	В	5,481	1.00	1.00
		9177_C	Manager III, MTA	4,610	В	5,884	3.00	3.00
		9183_C	Deputy Dir I, MTA	7,034	В	8,975	1.00	1.00
		9187_C 9922_C	Deputy Dir II, MTA Public Service Aide - Associate To	7,489 1,915	B B	9,556 1,915	1.00 1.00	1.00 1.00
		TEMPM_E	Professionals Temporary - Miscellaneous	0	В	0	3.83	3.70
Division Total:							186.33	186.20
138753 MTATS	22260 MTA TS	1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00
Transit Svc Division	Op Annual Account Ctrl	1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
DIVISION		1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
		1310_C	Public Relations Assistant	2,322	В	2,822	2.00	2.00
		1312_C	Public Information Officer	3,077	В	3,740	1.00	1.00
		1314_C	Public Relations Officer	3,668	В	4,801	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	8.00	8.00
		1406_C	Senior Clerk	2,138	В	3,151	6.00	6.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1424_C	Clerk Typist	2,144	В	3,151	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	3.00	3.00
		1444_C	Secretary I	2,240	В	2,722	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	6.00	6.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.00	4.00
		1840_C	Junior Management Assistant	2,702	B	3,286	9.00	9.00
		1842_C	Management Assistant	3,069	B	3,730	8.00	8.00
		1844_C	Senior Management Assistant	3,516	B	4,275	4.00	4.00
		5203_C	Assistant Engineer	3,906	B	4,747	3.00	3.00
		5207_C	Associate Engineer	4,545	B	5,525	3.00	3.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
38753 MTATS	22260 MTA TS	5241_C	Engineer	5,262	В	6,398	1.00	1.0
ransit Svc ivision	Op Annual Account Ctrl	5277_C	Planner I	2,803	В	3,407	1.00	1.0
IVISION	Account Ctri	5288_C	Transportation Planner II	3,407	В	4,142	7.00	7.0
		5289_C	Transportation Planner III	4,044	В	4,915	9.00	9.0
		5290_C	Transportation Planner IV	4,795	В	5,827	3.00	3.0
		5506_C	Project Manager III	8,325	В	8,966	2.00	2.0
		6235_C	Heating And Ventilating Inspector	4,293	В	5,219	1.00	1.0
		6248_C	Electrical Inspector	4,293	В	5,219	1.00	1.0
		6252_C	Line Inspector	4,293	В	5,219	3.00	3.0
		6318_C	Construction Inspector	3,868	В	4,703	3.00	3.0
		7126_C	Mechanical Shop And Equipment Superintendent	4,576	В	5,556	6.00	6.0
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	В	5,020	1.00	1.0
		7205_C	Chief Stationary Engineer	5,119	В	5,119	2.00	2.0
		7215_C	General Laborer Supervisor I	2,747	В	3,339	2.00	2.0
		7216_C	Electrical Transit Shop Supervisor I	4,555	В	5,534	7.00	7.0
		7226_C	Carpenter Supervisor I	4,071	В	4,948	1.00	1.0
			Automotive Transit Shop Supervisor I	5,531	В	5,531	8.00	8.0
		7235_C	Transit Power Line Supervisor I	4,426	В	5,380	11.00	11.0
	7241_C	Senior Maintenance Controller	5,015	B	5,015	1.00	1.0	
	7244_C	Power Plant Supervisor I	3,555	B	4,319	2.00	2.0	
		7249_C	Automotive Mechanic Supervisor I	5,015	В	5,015	9.00	9.0
		7251_C	Track Maintenance Worker Supervisor I	3,577	В	4,349	12.00	12.0
		7253_C	Electrical Transit Mechanic Supervisor I	4,130		5,019	9.00	9.0
					В			
		7258_C	Maintenance Machinist Supervisor I	5,267	В	5,267	2.00	2.0
		7262_C	Maintenance Planner	5,197	В	5,197	3.00	3.0
		7264_C	Automotive Body And Fender Worker Supervisor I	5,015	В	5,015	1.00	1.0
		7274_C	Transit Power Line Worker Supervisor II	4,762	В	5,787	1.00	1.0
		7286_C	Wire Rope Cable Maintenance Supervisor	4,602	В	4,602	1.00	1.0
		7287_C	Supervising Electronic Maintenance Technician	4,761	В	5,787	3.00	3.0
		7305_C	Metal Fabricator	3,001	В	3,644	1.00	1.0
		7306_C	Automotive Body And Fender Worker	3,859	В	3,859	34.00	34.0
		7309_C	Car And Auto Painter	3,859	В	3,859	18.00	18.0
		7310_C	Transit Power Cable Splicer	4,319	В	5,248	4.00	4.0
		7313_C	Automotive Machinist	3,859	В	3,859	18.00	18.0
		7315_C	Automotive Machinist Assistant Supervisor	4,551	В	4,551	2.00	2.0
		7318_C	Electronic Maintenance Technician	4,114	В	4,999	151.00	151.0
		7319_C	Electric Motor Repairer	3,300	В	4,012	7.00	7.0
		7320_C	Apprentice Automotive Machinist I	2,110	В	2,880	2.00	2.0
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,551	В	4,551	3.00	3.0
		7325_C	General Utility Mechanic	4,266	В	4,266	2.00	2.0
		7326_C	Glazier	3,334	В	4,053	8.00	8.0
		7327_C	Apprentice Maintenance Machinist I	2,263	В	2,880	2.00	2.0
		7328_C	Operating Engineer, Universal	3,596	В	4,369	4.00	4.0
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	В	5,403	18.00	18.0
		7332_C	Maintenance Machinist	3,407	В	4,135	27.00	27.0
		7334_C	Stationary Engineer	4,035	В	4,035	20.00	20.0
		7335_C	Senior Stationary Engineer	4,573	В	4,573	2.00	2.0
		7340_C	Maintenance Controller	4,551	В	4,551	15.00	15.0
		7344_C	Carpenter	3,299	В	4,010	9.00	9.0
		7345_C	Electrician	3,710	B	4,508	4.00	4.0
		7345_C	Truck Driver	2,981	B	4,508 3,795	4.00 5.00	4.0
			Pattern Maker	3,463			1.00	5.0 1.0
		7358_C			B	4,209		
		7364_C	Power House Operator	3,075	В	3,737	8.00	8.0
		7365_C	Senior Power House Operator	3,459	В	4,203	6.00	6.0

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
138753 MTATS	22260 MTA TS	7371_C	Electical Transit System Mechanic	3,236	В	3,934	278.00	278.00
Transit Svc Division	Op Annual	7376_C	Sheet Metal Worker	3,860	В	4,693	2.00	2.00
	Account Ctrl	7380_C	Electrical Transit Mechanic, Assistant Supervisor	3,746	В	4,555	39.00	39.00
		7381_C	Automotive Mechanic	3,780	В	3,780	171.00	171.00
		7382_C	Automotive Mechanic Assistant Supervisor	4,551	В	4,551	22.00	22.00
		7390_C	Welder	3,236	В	3,934	10.00	10.00
		7408_C	Assistant Power House Operator	2,363	В	2,873	2.00	2.00
		7410_C	Automotive Service Worker	2,505	В	3,045	110.00	110.00
		7412_C	Automotive Service Worker Assistant Supervisor	2,755	В	3,349	4.00	4.00
		7432_C	Electrical Line Helper	3,052	В	3,710	7.00	7.00
		7434_C	Maintenance Machinist Helper	2,510	В	3,046	1.00	1.00
		7454_C	Traffic Signal Operator	1,788	В	2,170	1.00	1.00
		7458_C	Switch Repairer	2,606	В	3,167	9.00	9.00
		7472_C	Wire Rope Cable Maintenance Mechanic	4,076	В	4,076	10.00	10.00
		7473_C	Wire Rope Cable Maintenance Mechanic Trainee	3,250	В	3,250	5.00	5.00
		7514_C	General Laborer	2,432	В	2,957	12.00	12.00
		7540_C	Track Maintenance Worker	2,480	В	3,017	60.00	60.00
		8214_C	Parking Control Officer	2,263	В	2,915	9.00	9.00
		9102_C	Transit Car Cleaner	2,392	В	2,907	128.00	128.00
		9104_C	Transit Car Cleaner Assistant Supervisor	2,623	В	3,190	12.00	12.00
		9126_C	Transit Traffic Checker	2,637	В	3,205	5.00	5.00
		9128_C	Senior Transit Traffic Checker	2,837	В	3,451	1.00	1.00
		9131_C	Station Agent, Municipal Railway	3,142	В	3,819	68.00	68.00
		9136_C	Transit Training Specialist	3,586	В	4,359	75.00	75.00
		9139_C	Transit Supervisor	3,473	В	4,222	197.50	197.50
		9140_C	Transit Manager I	4,100	В	4,986	3.00	3.00
		9141_C	Transit Manager II	4,633	В	5,630	4.00	4.00
		9150_C	Train Controller	4,021	В	4,887	1.00	1.00
		9152_C	Transportation Controller Trainee	3,473	В	4,222	1.00	1.00
		9153 C	Transportation Controller	4,369	В	5,311	31.00	31.00
		9160_C	Transportation Operations Specialist	4,587	В	5,576	27.00	27.00
		9163_C	Transit Operator	27	н	39	2,720.00	2,720.00
			Manager II, MTA	4,293	В	5,481	15.00	15.00
			Manager IV, MTA	4,970	В	6,344	14.00	14.00
			Manager III, MTA	4,610	В	5,884	4.00	4.00
			Manager V, MTA	5,336	В	6,810	1.00	1.00
		9180_C	Manager VI, MTA	5,754	В	7,346	11.00	11.00
		9182_C	Manager VIII, MTA	6,619	В	8,446	2.00	2.00
		9184_C	Deputy Gen Manager, Dept of Public Transportation	7,083	В	9,061	2.00	2.00
		9187_C	Deputy Dir II, MTA	7,489	В	9,556	1.00	1.00
		9916_C	Public Service Aide - Public Works	1,373	В	1,565	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	10.55	10.19
138753 MTATS	22305 MTA TS	1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
Transit Svc Division	OPR PROJ SUP-PSF NEW	1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
			Assistant Engineer	3,906	В	4,747	6.00	6.00
		5207_C	Associate Engineer	4,545	В	5,525	4.00	4.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	3.00	3.00
		5212_C	Engineer/Architect Principal	7,070	В	9,242	1.00	1.00
		5241_C	Engineer	5,262	В	6,398	3.00	3.00
		5288_C	Transportation Planner II	3,407	B	4,142	1.00	1.00
		5289_C	Transportation Planner III	4,044	B	4,915	2.00	2.00
		5289_C 5502_C	Project Manager I	4,044 5,927	B	4,915 6,382	1.00	2.00
			Project Manager III					
		5506_C		8,325 3 577	B	8,966 4 340	1.00	1.00
		7251_C	Track Maintenance Worker Supervisor I	3,577 5 267	B	4,349 5 267	2.00 1.00	2.00 1.00
		7258_C	Maintenance Machinist Supervisor I	5,267	B	5,267		
		7514_C	General Laborer	2,432	В	2,957	8.00	8.00

Annual Salary Ordinance (2 year)

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
138753 MTATS	22305 MTA TS	9139_C	Transit Supervisor	3,473	В	4,222	21.00	21.00
Transit Svc Division	OPR PROJ SUP-PSF NEW	9174_C	Manager IV, MTA	4,970	В	6,344	1.00	1.00
Division		9195_C	Light Rail Vehicle Equipment Engineer	5,159	В	6,274	1.00	1.00
		9196_C	Senior Light Rail Vehicle Equipment Engineer	5,973	В	7,260	1.00	1.00
Division Total:					-		4,743.05	4,742.69
139648 MTAAW	22265 MTA OH OPR	_	Payroll and Personnel Clerk	2,637	В	3,205	1.00	1.00
Agency-wide	AGENCYWIDE	1446_C	Secretary II	2,593	В	3,151	1.00	1.00
	NEW	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	3.00	3.00
		5201_C	Junior Engineer	3,458	В	4,203	2.50	2.50
		5203_C	Assistant Engineer	3,906	В	4,747	4.00	4.00
		5207_C	Associate Engineer	4,545	В	5,525	11.00	11.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	1.00	1.00
		5241_C	Engineer	5,262	В	6,398	8.00	8.00
		5288_C	Transportation Planner II	3,407	В	4,142	4.00	4.00
		5289_C	Transportation Planner III	4,044	В	4,915	2.00	2.00
		5366_C	Engineering Associate II	3,668	В	4,458	2.00	2.00
		5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,431	В	2,431	4.50	4.50
		5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,611	В	2,611	1.00	1.00
		5502_C	Project Manager I	5,927	В	6,382	1.00	1.00
		7318_C	Electronic Maintenance Technician	4,114	В	4,999	1.00	1.00
		7346_C	Painter	3,037	В	3,690	2.00	2.00
		7371_C	Electical Transit System Mechanic	3,236	В	3,934	2.00	2.00
		9132_C	Transit Fare Inspector	2,670	В	3,246	1.00	1.00
		9179_C	Manager V, MTA	5,336	В	6,810	1.00	1.00
		9181_C	Manager VII, MTA	6,178	В	7,885	1.00	1.00
Division Total:					-		55.00	55.00
149678 MTASA	22260 MTA TS	1406_C	Senior Clerk	2,138	В	3,151	3.00	3.00
Safety	Op Annual Account Ctrl	1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		5177_C	Safety Officer	4,986	В	6,517	1.00	1.00
		6130_C	Safety Analyst	4,522	В	5,496	4.00	4.00
		6138_C	Industrial Hygienist	4,522	В	5,496	1.00	1.00
		9172_C	Manager II, MTA	4,293	В	5,481	1.00	1.00
		9179_C	Manager V, MTA	5,336	В	6,810	1.00	1.00
		9183_C	Deputy Dir I, MTA	7,034	В	8,975	1.00	1.00
		9520_C	Transportation Safety Specialist	4,319	В	5,249	11.00	11.00
Division Total:		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.86	2.77
175644 MTACO	22265 MTA OH	1051 C	IS Pusiness Analyst Assistant	2 0 9 2	D	2 076	30.86	30.77
Communications			IS Business Analyst-Assistant	3,082 3,569	B	3,876	1.00	1.00
••••••	AGENCYWIDE	1052_C 1310_C	IS Business Analyst Public Relations Assistant	2,322	B B	4,489 2,822	1.00 2.00	1.00 2.00
	NEW	1310_C 1312_C	Public Information Officer	2,322	B	2,022 3,740	4.00	4.00
		1312_C 1314_C	Public Relations Officer	3,668	B	4,801	4.00 6.00	4.00 6.00
		1314_C 1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1432_C 1770_C	Photographer	2,510	B	3,052	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1822_C 1823_C	Senior Administrative Analyst	3,886	B	4,053	2.00	2.00
		1823_C 1840_C	Junior Management Assistant	3,000 2,702	B	4,723 3,286	2.00	2.00
		1840_C 1844_C	Senior Management Assistant	3,516	B	3,200 4,275	1.00	2.00
		1644_C 3554_C	Associate Museum Registrar	2,257	В	4,275 2,742	1.00	1.00
		5288_C	Transportation Planner II	2,257 3,407	B	2,742 4,142	1.00	1.00
		5266_C 5320_C	Illustrator And Art Designer	3,407 3,167	B	4,142 3,851	1.00	1.00
		5320_C 5330_C	Graphics Supervisor	3,326	В	3,851 4,044	1.00	1.00
		9122_C	Transit Information Clerk	3,320 2,611	B	4,044 3,175	1.00	1.00
		9122_0		∠,011	U	5,175	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
175644 MTACO	22265 MTA OH	9124_C	Senior Transit Information Clerk	2,728	В	3,318	1.00	1.00
Communications		9172_C	Manager II, MTA	4,293	В	5,481	2.00	2.00
	AGENCYWIDE NEW	9174_C	Manager IV, MTA	4,970	В	6,344	1.00	1.00
		9177_C	Manager III, MTA	4,610	В	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	В	6,810	1.00	1.00
		9181_C	Manager VII, MTA	6,178	В	7,885	1.00	1.00
		1310_C	Public Relations Assistant	2,322	В	2,822	2.00	2.00
Communications	OPR PROJ SUP-PSF NEW	1312_C	Public Information Officer	3,077	В	3,740	4.00	4.00
	SUP-PSF NEW	5320_C	Illustrator And Art Designer	3,167	В	3,851	1.00	1.00
Division Total:							41.00	41.00
175649 MTAGA	22265 MTA OH	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
Government	OPR AGENCYWIDE	9172_C	Manager II, MTA	4,293	В	5,481	1.00	1.00
Affairs	NEW	9174_C	Manager IV, MTA	4,970	В	6,344	2.00	2.00
		9181_C	Manager VII, MTA	6,178	В	7,885	1.00	1.00
		9183_C	Deputy Dir I, MTA	7,034	В	8,975	1.00	1.00
Division Total:							6.00	6.00
175658 MTATZ	22260 MTA TS	1820_C	Junior Administrative Analyst	2,535	В	3,082	1.00	1.00
Taxi & Accessible Svc	Op Annual Account Ctrl	5288_C	Transportation Planner II	3,407	В	4,142	2.00	2.00
Accessible SVC	Account Ctin	5289_C	Transportation Planner III	4,044	В	4,915	3.00	3.00
		5290_C	Transportation Planner IV	4,795	В	5,827	1.00	1.00
		9122_C	Transit Information Clerk	2,611	В	3,175	2.00	2.00
		9124_C	Senior Transit Information Clerk	2,728	В	3,318	1.00	1.00
		9179_C	Manager V, MTA	5,336	В	6,810	1.00	1.00
175658 MTATZ	22870 MTA SS	1406_C	Senior Clerk	2,138	В	3,151	2.00	2.00
Taxi & Accessible Svc	Op Annual Account Ctrl	1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
Accessible SVC		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Services	3,543	В	4,306	13.00	13.00
		9172_C	Manager II, MTA	4,293	В	5,481	1.00	1.00
		9174_C	Manager IV, MTA	4,970	В	6,344	2.00	2.00
		9183_C	Deputy Dir I, MTA	7,034	В	8,975	1.00	1.00
		9504_C	Permit and Citation Clerk	2,617	В	3,184	2.00	2.00
Division Total:							35.00	35.00
210685 MTAPA Policy & Administration	22265 MTA OH OPR AGENCYWIDE NEW	9187_C	Deputy Dir II, MTA	7,489	В	9,556	1.00	1.00
Division Total:							1.00	1.00
MTA Department	Fotal						6,722.39	6,725.89

\*The table above reflects preliminary fiscal year 2022-2023 positions for the Municipal Transportation Agency

Department: MYR Mayor

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023
232055 MYR	10000 GF	0882_C	Mayoral Staff II	1,930	В	2,346	1.00	<b>FTE</b> 1.00
Office Of The	Annual	0884_C	Mayoral Staff IV	2,234	В	2,715	4.00	4.00
Mayor	Account Ctrl	0885_C	Mayoral Staff V	2,333	В	2,837	1.00	1.00
		0886_C	Mayoral Staff VI	2,499	В	3,038	1.00	1.00
		0887_C	Mayoral Staff VII	2,687	В	3,266	5.00	5.00
		0889_C	Mayoral Staff IX	3,112	В	3,781	3.00	3.00
		 0890_C	Mayoral Staff X	3,362	В	4,086	3.00	3.00
		0891_C	Mayoral Staff XI	3,621	В	4,403	2.00	2.00
		0892_C	Mayoral Staff XII	3,893	В	4,730	1.00	1.00
		0901_C	Mayoral Staff XIII	4,202	В	5,363	5.00	5.00
		0902_C	Mayoral Staff XIV	4,505	В	5,749	6.00	6.00
		0903_C	Mayoral Staff XV	4,863	В	6,207	1.00	1.00
		0904_C	Mayoral Staff XVI	5,215	В	6,655	1.00	1.00
		0905_C	Mayoral Staff XVII	5,630	В	7,184	4.00	4.00
		1190_C	Mayor	14,167	В	14,167	1.00	1.00
		9920_C	Public Service Aide - Assistant To Professionals	1,750	В	1,750	0.75	0.75
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.27	1.23
232055 MYR	10020 GF	0903_C	Mayoral Staff XV	4,863	В	6,207	0.50	0.50
Office Of The Mayor	Continuing Authority Ctrl							
232055 MYR	10060 GF	0884_C	Mayoral Staff IV	2,234	В	2,715	1.00	1.00
Office Of The	Work Order	0889_C	Mayoral Staff IX	3,112	В	3,781	3.00	3.00
Mayor		0901_C	Mayoral Staff XIII	4,202	В	5,363	1.00	1.00
		0902_C	Mayoral Staff XIV	4,505	В	5,749	1.00	1.00
		0903_C	Mayoral Staff XV	4,863	В	6,207	2.00	2.00
		0904_C	Mayoral Staff XVI	5,215	В	6,655	1.00	1.00
		0905_C	Mayoral Staff XVII	5,630	В	7,184	1.00	1.00
232055 MYR Office Of The	12550 SR Grants; GSF	0903_C	Mayoral Staff XV	4,863	В	6,207	0.50	0.50
Mayor	Continuing							
Division Total:							52.02	51.98
232065 MYR	10010 GF	0890_C	Mayoral Staff X	3,362	В	4,086	1.00	1.00
Housing & Community	Annual Authority Ctrl	0891_C	Mayoral Staff XI	3,621	В	4,403	3.00	3.00
Dev	Autionty Ctri	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	0.00
201		9772_C	Community Development Specialist	3,158	В	3,839	2.54	3.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	1.50	1.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	16.29	15.74
232065 MYR	10020 GF	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Housing &	Continuing	1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
Community Dev	Authority Ctrl	9770_C	Community Development Assistant	2,510	В	3,052	2.00	2.00
201		9772_C	Community Development Specialist	3,158	В	3,839	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	1.00	1.00
232065 MYR	10060 GF	0903_C	Mayoral Staff XV	4,863	В	6,207	1.00	1.00
Housing & Community Dev	Work Order	1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
232065 MYR	10580 SR	0903_C	Mayoral Staff XV	4,863	В	6,207	0.60	0.60
Housing &	Citywide	0905_C	Mayoral Staff XVII	5,630	В	7,184	0.12	0.12
Community	Affordable	1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
Dev	Housing	9770_C	Community Development Assistant	2,510	В	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	В	3,839	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	0.35	0.35
		9774_C 9775 C	Senior Community Development Specialist I	4,336	B	4,444 5,272	0.35	0.35
		TEMPM_E	Temporary - Miscellaneous	4,330 0	B	0	0.15	0.13
232065 MYR	10770 SR	0903 C	Mayoral Staff XV	4,863	B	6,207	6.30	6.30
Housing &	Neighborhood	_	Mayoral Staff XVI	4,003 5,215	Б В	6,207 6,655	6.30 7.01	6.30 7.01
Community	Dev-Grants	0904_C 0905_C	Mayoral Staff XVII	5,215 5,630	Б В	6,655 7,184	1.88	1.88
Dev		0905_C 0922_C	Manager I	5,630 4,293	B	5,481	1.00	1.00
		0322_0	manayeri	<del>ন</del> ,∠খ৩	U	5,401	1.00	1.00

Annual Salary Ordinance (2 year)

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232065 MYR	10770 SR	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Housing &	Neighborhood	1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
Community Dev	Dev-Grants	1362_C	Special Assistant III	2,175	В	2,644	1.00	1.00
201		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	1.00	1.00
		1657_C	Accountant IV	4,328	В	5,656	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		9770_C	Community Development Assistant	2,510	В	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	В	3,839	7.00	7.00
		9774_C	Senior Community Development Specialist I	3,657	В	4,444	19.96	19.96
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	28.15	28.15
232065 MYR	10795 SR	9770_C	Community Development Assistant	2,510	В	3,052	1.00	1.00
Housing &	Housing Trust	9772_C	Community Development Specialist	3,158	В	3,839	3.31	4.00
Community Dev	Fund	9774_C	Senior Community Development Specialist I	3,657	В	4,444	5.31	6.00
Dev		9775_C	Senior Community Development Specialist II	4,336	В	5,272	2.77	3.00
232065 MYR	10870 SR	0903_C	Mayoral Staff XV	4,863	В	6,207	0.10	0.10
Housing &	Seismic	9774_C	Senior Community Development Specialist I	3,657	В	4,444	1.70	1.70
Community Dev	Safety-UMB Bonds	9775_C	Senior Community Development Specialist II	4,336	В	5,272	0.20	0.20
232065 MYR	14190 SR	9772_C	Community Development Specialist	3,158	В	3,839	1.00	1.00
Housing & Community Dev	Low-mod Inc Housing NonBond	9774_C	Senior Community Development Specialist I	3,657	В	4,444	2.00	2.00
Division Total:							140.59	141.10
MYR Departme	nt Total						192.61	193.08

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232082 PDR	10000 GF	0931_C	Manager III	4,970	В	6,344	2.00	2.00
Public	Annual Account	1043_C	IS Engineer-Senior	4,902	В	6,166	2.00	2.00
Defender	Ctrl	1093_C	IT Operations Support Administrator III	3,342	В	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	2.00	2.00
		1204_C	Senior Personnel Clerk	2,656	В	3,229	1.00	1.00
		1312_C	Public Information Officer	3,077	В	3,740	1.00	1.00
		1402_C	Junior Clerk	1,893	В	2,300	2.00	2.00
		1406_C	Senior Clerk	2,138	В	3,151	2.00	2.00
		1430_C	Transcriber Typist	2,353	В	2,857	1.00	1.00
		1458_C	Legal Secretary I	3,009	В	3,657	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		2910_C	Social Worker	2,637	В	3,205	2.00	2.00
		8106_C	Legal Process Clerk	2,240	В	2,722	8.00	8.00
		8108_C	Senior Legal Process Clerk	2,458	В	2,987	4.00	4.00
		8142_C	Public Defender's Investigator	3,561	В	4,328	15.00	15.00
		8143_C	Senior Public Defender's Investigator	3,868	В	4,703	7.00	7.00
		8173_C	Legal Assistant	3,184	В	4,166	23.00	23.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	92.00	92.00
		8182_C	Head Attorney, Civil And Criminal	7,544	В	9,170	12.00	12.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,405	В	10,218	1.00	1.00
		8196_C	Public Defender	10,756	В	10,756	1.00	1.00
		8446_C	Court Alternative Specialist I	2,683	В	3,260	8.00	8.00
		8452_C	Criminal Justice Specialist II	3,657	В	4,444	6.00	6.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.48	0.47
232082 PDR Public Defender	13550 SR Public Protection-Grant	2910_C	Social Worker	2,637	В	3,205	0.34	0.34
232082 PDR	13730 SR	8173_C	Legal Assistant	3,184	В	4,166	0.90	0.00
Public Defender	Public Protection-Grant Oth	8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	2.15	1.25
Division Total: PDR Departme							201.87 201.87	200.06 200.06

### Department: PDR Public Defender

# Department: POL Police

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207909 POL	10000 GF	1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
SOB -	Annual	3310_C	Stable Attendant	2,138	В	2,601	6.00	6.00
Special Operations	Account Ctrl	9209_C	Community Police Services Aide	2,584	В	3,142	2.00	2.00
operations		Q004_P	Police Officer III	3,666	В	5,098	157.00	157.00
		Q052_P	Sergeant III	5,916	В	5,916	21.00	21.00
		Q062_P	Lieutenant III	6,758	В	6,758	11.00	11.00
		Q082_P	Captain III	8,540	В	8,540	2.00	2.00
207909 POL	10060 GF	0490_P	Commander III	9,540	В	9,540	1.00	1.00
- SOB -	Work Order		Senior Clerk	2,138	В	3,151	1.00	1.00
Special			Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
Operations		Q004_P	Police Officer III	3,666	В	5,098	19.00	19.0
		Q052_P	Sergeant III	5,916	В	5,916	3.00	3.0
		Q082 P	Captain III	8,540	B	8,540	2.00	2.0
Division Total:		d002_!		0,010	-	0,010	227.00	227.0
232086 POL	10000 GF	0390_P	Chief of Police	13,183	В	13,183	1.00	1.00
Admin	Annual	0395_P	Assistant Chief of Police	12,153	B	12,153	2.00	2.00
	Account Ctrl	0333_1 0402_P	Deputy Chief III	11,738	B	11,738	1.00	1.0
		0402_P 0490_P	Commander III	9,540	B	9,540	3.00	3.0
				-				
		0922_C	Manager I	4,293	В	5,481	3.00	3.00
		0923_C	Manager II	4,610	В	5,884	1.00	1.0
		0931_C	Manager III	4,970	В	6,344	1.00	1.0
		0932_C	Manager IV	5,336	В	6,810	3.00	3.0
		0933_C	Manager V	5,754	В	7,346	3.00	3.0
		0941_C	Manager VI	6,178	В	7,885	1.00	1.0
		0953_C	Deputy Director III	6,178	В	7,885	3.00	3.0
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.0
		1042_C	IS Engineer-Journey	4,423	В	5,563	1.00	1.0
		1043_C	IS Engineer-Senior	4,902	В	6,166	6.00	6.0
		1044_C	IS Engineer-Principal	5,274	В	7,144	2.00	2.0
		1052_C	IS Business Analyst	3,569	В	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	4.00	4.00
		1062_C	IS Programmer Analyst	3,082	В	3,876	2.00	2.0
		1063_C	IS Programmer Analyst-Senior	3,744	В	4,713	8.00	8.0
		1070_C	IS Project Director	5,274	В	7,144	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,749	В	3,407	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	4.00	4.00
			IT Operations Support Administrator IV	4,062	В	5,034	5.00	5.00
			Personnel Clerk	2,295	В	2,790	2.00	2.0
			Personnel Technician	2,784	В	3,385	1.00	1.0
		1209_C	Benefits Technician	2,427	В	2,951	1.00	1.0
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	5.00	5.0
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	1.00	1.0
		1231_C	EEO Programs Senior Specialist	4,306	В	5,635	1.00	1.0
		1241_C	Human Resources Analyst	2,889	В	4,252	3.00	3.0
		1241_0 1244_C	Senior Human Resources Analyst	4,083	В	4,960	3.00	3.0
		1244_C 1250_C	Recruiter	4,062	B	4,936	2.00	2.0
		1230_C 1310_C	Public Relations Assistant	4,002	B	2,822	1.00	1.0
		1406_C	Senior Clerk	2,138	B	3,151	48.00	48.0
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.0
		1410_C	Chief Clerk	3,236	В	3,934	2.00	2.0
		1446_C	Secretary II	2,593	В	3,151	3.00	3.0
		1452_C	Executive Secretary II	3,105	В	3,775	3.00	3.0
		1454_C	Executive Secretary III	3,375	В	4,100	2.00	2.0
		1630_C	Account Clerk	2,211	В	2,688	1.00	1.0
		1632_C	Senior Account Clerk	2,562	В	3,112	3.00	3.0
		1652_C	Accountant II	3,092	В	3,755	1.00	1.0
		1052_0		0,002	D	5,755	1.00	1.0

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232086 POL	10000 GF	1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
Admin	Annual Account Ctrl	1766_C	Media Production Technician	2,445	В	2,972	3.00	3.00
		1822_C	Administrative Analyst	3,334	В	4,053	7.00	7.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	16.00	16.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	6.00	6.00
		1842_C	Management Assistant	3,069	В	3,730	8.00	8.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		1934_C	Storekeeper	2,257	В	2,742	16.00	16.00
		1938_C	Stores And Equipment Assistant Supervisor	2,922	В	3,555	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	В	4,610	12.00	12.00
		2230_C	Physician Specialist	7,164	В	10,143	1.00	1.00
		2416_C	Laboratory Technician II	2,516	В	3,061	1.00	1.00
		5177_C 7120_C	Safety Officer Buildings And Grounds Maintenance Superintendent	4,986 5,875	B B	6,517 5,875	1.00 1.00	1.00 1.00
		7262_C	Maintenance Planner	5,197	В	5,197	1.00	1.00
		7410_C	Automotive Service Worker	2,505	В	3,045	5.00	5.00
		7412_C	Automotive Service Worker Assistant Supervisor	2,755	В	3,349	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,458	В	2,987	5.77	6.00
		8139_C	Industrial Injury Investigator	2,934	В	3,567	1.00	1.00
		8173_C	Legal Assistant	3,184	В	4,166	22.08	23.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	6.00	6.00
		8253_C	Forensic Latent Examiner II	3,463	В	4,209	4.00	4.00
		8274_C	Police Cadet	1,551	В	1,881	1.00	1.00
		9209_C	Community Police Services Aide	2,584	В	3,142	17.00	17.00
		Q004_P	Police Officer III	3,666	В	5,098	55.50	110.00
		Q052_P	Sergeant III	5,916	В	5,916	34.00	34.00
		Q062_P	Lieutenant III	6,758	В	6,758	14.00	14.00
		Q082_P	Captain III	8,540	В	8,540	2.00	2.00
			Temporary - Miscellaneous	0	В	0	3.97	3.84
232086 POL Admin	10060 GF Work Order	1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
Division Total:					-		398.32	453.84
232091 POL - FOB - Field	10000 GF Annual	0402_P	Deputy Chief III	11,738	В	11,738	3.00	3.00
Operations	Account Ctrl	0490_P	Commander III	9,540	В	9,540	3.00	3.00
-		0922_C	Manager I	4,293	В	5,481	1.00	1.00
		0933_C	Manager V	5,754	В	7,346	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	24.00	24.00
		1408_C	Principal Clerk	2,822	В	3,431	2.00	2.00
		1444_C 1446_C	Secretary I	2,240 2,593	B	2,722 3,151	2.00 6.00	2.00 6.00
		1440_C 1452_C	Secretary II Executive Secretary II	2,595	B B	3,775	2.00	2.00
		1432_C 1770_C	Photographer	2,510	B	3,052	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		5322_C	Graphic Artist	2,437	В	3,112	1.00	1.00
		7410_C	Automotive Service Worker	2,505	B	3,045	9.00	9.00
		8249_C	Fingerprint Technician I	2,369	В	2,880	5.00	5.00
		8250_C	Fingerprint Technician II	2,562	В	3,112	9.00	9.00
		8251_C	Fingerprint Technician III	2,755	B	3,349	5.00	5.00
		8253_C	Forensic Latent Examiner II	3,463	В	4,209	2.00	2.00
		8260_C	Criminalist II	4,328	В	5,260	22.00	22.00
			Criminalist III	5,524	В	6,714	7.00	7.00
			Police Cadet	1,551	В	1,881	14.00	14.00
		9209_C	Community Police Services Aide	2,584	В	3,142	49.00	49.00
		Q004_P	Police Officer III	3,666	В	5,098	1,247.00	1,247.00
		Q052_P	Sergeant III	5,916	В	5,916	433.00	433.00
		Q062_P	Lieutenant III	6,758	В	6,758	70.00	70.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	Q082_P	Captain III	8,540	В	8,540	22.00	22.00
232091 POL - FOB - Field Operations	10010 GF Annual Authority Ctrl	1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
232091 POL - FOB - Field Operations	10060 GF Work Order	8202_C	Security Guard	1,978	В	2,922	1.01	1.01
232091 POL	13590 SR	0922_C	Manager I	4,293	В	5,481	1.00	1.00
- FOB - Field	SFPD-Auto	0933_C	Manager V	5,754	В	7,346	1.00	1.00
Operations	Fingerprint Id	0955_C	Deputy Director V	7,489	В	9,556	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00
		8254_C	Forensic Latent Examiner Supervisor	3,819	В	4,640	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.04	0.04
232091 POL - FOB - Field Operations	14820 SR ETF-Gift	8274_C	Police Cadet	1,551	В	1,881	7.00	7.00
Division Total:							1,961.05	1,961.05
232104 POL	17960 AIR	0402_P	Deputy Chief III	11,738	В	11,738	1.00	1.00
- Airport	Op Annual	0490_P	Commander III	9,540	В	9,540	1.00	1.00
	Account Ctrl	1042_C	IS Engineer-Journey	4,423	В	5,563	1.00	1.00
		1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	В	3,876	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	3.00	3.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
		1842_C	Management Assistant	3,069	В	3,730	3.00	3.00
		1942_C	Assistant Materials Coordinator	3,792	В	4,610	1.00	1.00
		8217_C	Community Police Services Aide Supervisor	2,992	В	3,637	16.00	16.00
		9209_C	Community Police Services Aide	2,584	В	3,142	200.00	200.00
		Q004_P	Police Officer III	3,666	В	5,098	188.00	188.00
		Q052_P	Sergeant III	5,916	В	5,916	38.00	38.00
		Q062_P	Lieutenant III	6,758	В	6,758	11.00	11.00
		Q082_P	Captain III	8,540	В	8,540	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.01	0.01
Division Total:							477.01	477.01
POL Departme	nt Total						3,063.38	3,118.90

**Job Title** 

Fund

Account Ctrl

23680 PRT-OP Annual 0922\_C

Job Code

0923 C

Manager I

Manager II

Division

210648 PRT

Real Estate &

2022-2023

FTE

1.00

4.00

2021-2022

1.00

4.00

FTE

Low

4,293

4,610

Туре

В

В

High

5,481

5.884

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232112 PRT	23680 PRT-OP Annual	1222_C	Senior Payroll And Personnel Clerk	2,893	В	3,516	1.00	1.00
Finance And Administration	Account Ctrl	1224_C	Principal Payroll And Personnel Clerk	3,190	В	3,876	1.00	1.00
Administration		1241_C	Human Resources Analyst	2,889	В	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	3.00	3.00
		1406_C	Senior Clerk	2,138	В	3,151	2.00	2.00
		1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	3.00	3.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	5.00	5.00
		1654_C	Accountant III	3,740	В	4,545	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	2.00	2.00
		1844_C	Senior Management Assistant	3,516	В	4,275	2.00	2.00
			Temporary - Miscellaneous	0	В	0	0.61	0.58
232112 PRT	23700 PRT-OP	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Finance And Administration	ContinuingAuthorityCtrl	1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
Auministration		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.00	2.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		3417_C	Gardener	2,516	В	3,061	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	1.00	1.00
		5218_C	Structural Engineer	5,802	В	7,051	1.00	1.00
		5283_C	Planner V	5,690	В	7,436	1.00	1.00
		5291_C	Planner III	4,044	В	4,915	2.00	2.00
		5299_C	Planner IV-Environmental Review	4,795	В	5,827	2.00	2.00
		5502_C	Project Manager I	5,927	В	6,382	7.00	7.00
		5504_C	Project Manager II	6,858	В	7,383	2.00	2.00
		5506_C	Project Manager III	8,325	В	8,966	5.00	5.00
		5508_C	Project Manager IV	9,285	В	10,001	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	В	3,339	2.00	2.00
		7311_C	Cement Mason	2,922	В	3,555	1.00	1.00
		7347_C	Plumber	3,839	В	4,668	3.00	3.00
		7355_C	Truck Driver	2,981	В	3,795	3.00	3.00
		7376_C	Sheet Metal Worker	3,860	В	4,693	1.00	1.00
		7514_C	General Laborer	2,432	В	2,957	5.00	5.00
		9251_C	Public Relations Manager	4,863	В	6,518	1.00	1.00
		9330_C	Pile Worker	3,516	В	4,275	11.00	11.00
		9331_C	Piledriver Engine Operator	3,646	В	4,432	1.00	1.00
		9332_C	Piledriver Supervisor I	3,934	В	4,781	2.00	2.00
		9343_C	Roofer	3,082	В	3,746	1.00	1.00
Division Total:							109.61	109.58
232113 PRT	23680 PRT-OP Annual	0931_C	Manager III	4,970	В	6,344	2.00	2.00
Maintenance	Account Ctrl	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1406_C	Senior Clerk	2,138	В	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	В	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1934_C	Storekeeper	2,257	В	2,742	1.00	1.00
			Stores And Equipment Assistant Supervisor	2,922	В	3,555	1.00	1.00
			Gardener	2,516	В	3,061	3.00	3.00
			Safety Officer	4,986	В	6,517	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,986	В	6,517	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	В	5,119	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	B	5,249	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	2.00	2.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	1.00	1.00
		7242_C	Painter Supervisor I	3,451	B	4,420	1.00	1.00
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Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232113 PRT	23680 PRT-OP Annual	7258_C	Maintenance Machinist Supervisor I	5,267	В	5,267	1.00	1.00
Maintenance	Account Ctrl	7262_C	Maintenance Planner	5,197	В	5,197	1.00	1.00
		7282_C	Street Repair Supervisor II	3,860	В	4,693	1.00	1.00
		7327_C	Apprentice Maintenance Machinist I	2,263	В	2,880	0.50	0.50
		7328_C	Operating Engineer, Universal	3,596	В	4,369	1.00	1.00
		7331_C	Apprentice Maintenance Machinist II	3,087	В	3,702	1.00	1.00
		7332_C	Maintenance Machinist	3,407	В	4,135	2.00	2.00
		7334_C	Stationary Engineer	4,035	В	4,035	2.00	2.00
		7344_C	Carpenter	3,299	В	4,010	4.00	4.00
		7345_C	Electrician	3,710	В	4,508	6.00	6.00
		7346_C	Painter	3,037	В	3,690	4.00	4.00
		7347_C	Plumber	3,839	В	4,668	6.00	6.00
		7355_C	Truck Driver	2,981	В	3,795	4.00	4.00
		7376_C	Sheet Metal Worker	3,860	В	4,693	3.00	3.00
		7395_C	Ornamental Iron Worker	3,190	В	3,876	4.00	4.00
		7404_C	Asphalt Finisher	2,568	В	3,120	1.00	1.00
		7502_C	Asphalt Worker	2,480	В	3,017	2.00	2.00
		7514_C	General Laborer	2,432	В	2,957	16.00	16.00
		9330_C	Pile Worker	3,516	В	4,275	11.00	11.00
		9331_C	Piledriver Engine Operator	3,646	В	4,432	2.00	2.00
		9332_C	Piledriver Supervisor I	3,934	В	4,781	3.00	3.00
		9342_C	Ornamental Iron Worker Supervisor I	3,627	В	4,402	1.00	1.00
		9343_C	Roofer	3,082	В	3,746	4.00	4.00
		9344_C	Roofer Supervisor I	3,555	В	4,319	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,319	В	5,249	1.00	1.00
		9346_C	Fusion Welder	3,782	В	4,597	3.00	3.00
		9354_C	Elevator and Crane Technician	4,293	В	5,219	2.00	2.00
		9358_C	Crane Mechanic Supervisor	4,508	В	5,481	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.05	1.01
Division Total:							109.55	109.51
232115 PRT	23680 PRT-OP Annual	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Executive	Account Ctrl	0923_C	Manager II	4,610	В	5,884	2.00	2.00
		0932_C	Manager IV	5,336	В	6,810	1.00	1.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		1312_C	Public Information Officer	3,077	В	3,740	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		5504_C	Project Manager II	6,858	В	7,383	1.00	1.00
		9399_C	Port Director	11,623	В	11,971	1.00	1.00
Division Total:							10.00	10.00
290644 PRT	23680 PRT-OP Annual	0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
Engineering	Account Ctrl	1408_C	Principal Clerk	2,822	В	3,431	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		5207_C	Associate Engineer	4,545	В	5,525	3.00	3.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	4.00	4.00
		5212_C	Engineer/Architect Principal	7,070	В	9,242	1.00	1.00
		5241_C	Engineer	5,262	В	6,398	7.00	7.00
		5266_C	Architectural Associate II	4,458	В	5,418	1.00	1.00
			Survey Associate	3,757	В	4,567	2.00	2.00
			Engineering Associate II	3,668	В	4,458	1.00	1.00
		6318_C	Construction Inspector	3,868	B	4,703	2.00	2.00
		6331_C	Building Inspector	4,293	В	5,219	1.00	1.00
		6333_C	Senior Building Inspector	4,735	В	5,754	1.00	1.00
		6334_C	Chief Building Inspector	5,219	В	6,344	1.00	1.00
			Temporary - Miscellaneous	0,210	В	0,044	0.39	0.37
<b>Division Total:</b>				U		<b>J</b>	27.39	27.37
PRT Departmer	nt Total						324.38	324.18

\*The table above reflects preliminary fiscal year 2022-2023 positions for the Port.

# Department: PUC Public Utilities Commissn

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
198644 HHP	24750 HH	0923_C	Manager II	4,610	B	5,884	2.00	2.00
CleanPowerSF	CleanPowerSF	0931_C	Manager III	4,970	В	6,344	1.00	1.00
	Op Annual	0933_C	Manager V	5,754	В	7,346	2.00	2.00
	Acco	0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	В	7,144	0.77	1.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	0.77	1.00
		1314_C	Public Relations Officer	3,668	В	4,801	0.77	1.00
		1478_C	Utility Services Representative	2,663	В	3,236	1.54	2.00
		1480_C	Utility Services Representative Supervisor	2,922	В	3,555	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,275	В	5,194	1.00	1.00
		5601_C	Utility Analyst	2,636	В	4,091	6.77	7.00
		5602_C	Utility Specialist	3,979	В	5,883	16.54	17.00
		5620_C	Regulatory Specialist	4,044	В	4,915	0.77	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	11.15	10.77
Division Total:							51.08	52.77
229309 WWE	20160 WWE	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Wastewater Enterprise	Op Annual Account Ctrl	0923_C	Manager II	4,610	В	5,884	2.77	3.00
		0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0932_C	Manager IV	5,336	В	6,810	4.00	4.00
		0933_C	Manager V	5,754	В	7,346	3.00	3.00
		0941_C	Manager VI	6,178	В	7,885	2.00	2.00
		0942_C	Manager VII	6,619	В	8,446	2.00	2.00
		0955_C	Deputy Director V	7,489	В	9,556	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	4.00	4.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	3.00	3.00
		1044_C	IS Engineer-Principal	5,274	В	7,144	1.00	1.00
		1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1094_C 1222_C	IT Operations Support Administrator IV	4,062	B	5,034	2.00 1.00	2.00 1.00
		1222_C 1230_C	Senior Payroll And Personnel Clerk Instructional Designer	2,893 3,868	B	3,516	2.00	2.00
		1230_C 1402_C	Junior Clerk	1,893	B B	4,703 2,300	1.00	2.00
		1402_C 1406_C	Senior Clerk	2,138	B	2,300	5.00	5.00
		1400_C 1424_C	Clerk Typist	2,130	B	3,151	2.00	2.00
		1424_C	Senior Clerk Typist	2,353	B	3,151	3.00	3.00
		1446_C	Secretary II	2,593	B	3,151	4.00	4.00
		1450_C	Executive Secretary I	2,822	В	3,431	2.00	2.00
		1452_C	Executive Secretary II	3,105	В	3,775	2.00	2.00
		1480_C	Utility Services Representative Supervisor	2,922	В	3,555	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00
		1704_C	Communications Dispatcher I	2,278	В	2,768	1.00	1.00
			Junior Administrative Analyst	2,535	В	3,082	2.00	2.00
			Administrative Analyst	3,334	В	4,053	2.77	3.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.77	2.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	1.00	1.00
		 1843_C	Exec Dir, Southeast Community Facility Commission	4,275	В	5,727	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	3.00	3.00
		1934_C 1936_C	Senior Storekeeper	2,207	B	2,922	1.00	1.00
		1930_C	Stores And Equipment Assistant Supervisor	2,922	B	3,555	1.00	1.00
			etered / and Equipment / toolotunit Ouper visor	2,022		2,000	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE			
29309 WWE	20160 WWE	1942_C	Assistant Materials Coordinator	3,792	В	4,610	1.00	1.00			
Vastewater	Op Annual Account Ctrl	1944_C	Materials Coordinator	4,498	В	5,468	1.00	1.00			
interprise		1950_C	Assistant Purchaser	2,617	В	3,184	4.00	4.00			
		2481_C	Water Quality Technician	2,722	В	3,830	13.50	13.50			
		2482_C	Water Quality Technician III	3,391	В	4,122	5.00	5.00			
		2486_C	Chemist	3,229	В	4,545	13.00	13.00			
		2487_C	Chemist III	4,545	В	5,524		3.00			
		2488_C	Supervising Chemist	4,886	В	5,939	5.00	5.00			
		2489_C	Laboratory Services Manager	5,311	В	6,948	1.00	1.00			
		3417_C	Gardener	2,516	В	3,061	7.00	7.00			
		3422_C	Park Section Supervisor	3,061	В	3,720	2.00	2.00			
		4119_C	Events & Facilities Specialist	3,175	В	3,860	1.00	1.00			
		5130_C	Sewage Treatment Plant Superintendent	5,233	В	6,843	6.00	6.00			
		5177_C	Safety Officer	4,986	В	6,517	1.00	1.00			
		5207_C	Associate Engineer	4,545	В	5,525	24.77	25.00			
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	8.50	8.50			
		5212_C	Engineer/Architect Principal	7,070	В	9,242	2.00	2.00			
		5241_C	Engineer	5,262	В	6,398	9.00	9.0			
		5299_C	Planner IV-Environmental Review	4,795	В	5,827	1.00	1.0			
		5362_C	Engineering Assistant	2,857	В	3,473	1.00	1.0			
		5364_C	Engineering Associate I	3,167	В	3,851	1.00	1.0			
		5366_C	Engineering Associate II	3,668	В	4,458	2.00	2.0			
		5408_C	Coordinator of Citizen Involvement	4,275	В	5,194	1.00	1.0			
		5601_C	Utility Analyst	2,636	В	4,091	7.54	8.0			
		5602_C	Utility Specialist	3,979	В	5,883	14.00	14.0			
		5620_C	Regulatory Specialist	4,044	В	4,915	3.00	3.0			
		6115_C	Wastewater Control Inspector	3,668	В	4,458	7.00	7.0			
		6116_C	Supervising Wastewater Control Inspector	4,432	В	5,387	4.00	4.0			
		6138_C	Industrial Hygienist	4,522	В	5,496	1.00	1.0			
		6318_C	Construction Inspector	3,868	В	4,703	1.00	1.0			
		6319_C	Senior Contruction Inspector	4,265	В	5,185	1.00	1.0			
					7208_C	Heavy Equipment Operations Supervisor	4,169	В	5,069	1.00	1.0
		7213_C	Plumber Supervisor I	4,319	В	5,249	1.00	1.0			
		7215_C	General Laborer Supervisor I	2,747	В	3,339	2.00	2.0			
		7219_C	Maintenance Scheduler	2,893	В	3,516	1.00	1.0			
		7226_C	Carpenter Supervisor I	4,071	В	4,948	1.00	1.0			
		7238_C	Electrician Supervisor I	4,193	В	5,099	3.00	3.0			
		7242_C	Painter Supervisor I	3,451	В	4,420	1.00	1.0			
		7246_C	Sewer Repair Supervisor	4,044	В	4,915	5.00	5.0			
		7252_C	Chief Stationary Engineer, Sewage Plant	5,505	В	5,505	17.00	17.0			
		7262_C	Maintenance Planner	5,197	В	5,197	10.00	10.0			
		7263_C	Maintenance Manager	4,555	В	6,103	1.00	1.0			
		7276_C	Electrician Supervisor II	4,668	В	5,674	1.00	1.0			
		7313_C 7329_C	Automotive Machinist Electronic Maintenance Technician Asst Supervisor	3,859 4,444	B B	3,859 5,403	1.00 3.77	1.0 4.0			
		7332_C	Maintenance Machinist	3,407	В	4,135	3.00	3.0			
		7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,182	В	5,082	13.54	14.0			
		7337_C	Maintenance Machinist Assistant Supervisor	3,898	В	4,735	1.00	1.0			
		7344_C	Carpenter	3,299	В	4,010	2.00	2.0			
		7345_C	Electrician	3,710	В	4,508	15.00	15.0			
		7346_C	Painter	3,037	В	3,690	4.00	4.0			
		7347_C	Plumber	3,839	В	4,668	3.00	3.0			
		7355_C	Truck Driver	2,981	B	3,795	12.00	12.0			
		7372_C	Stationary Engineer, Sewage Plant	4,342	В	4,342	126.77	127.0			
		7372_0 7373_C	Senior Stationary Engineer, Sewage Plant	4,915	В	4,915	38.00	38.0			
		7410_C	Automotive Service Worker	2,505	B	3,045	1.00	1.0			
		7410_C 7421_C	Sewer Maintenance Worker	2,303	B	3,308	2.00	2.0			
				_,,	5	2,000	308 2.00 402 32.00	2.0			

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
229309 WWE	20160 WWE	7510_C	Lighting Fixture Maintenance Worker	2,149	В	2,611	1.00	1.00
Wastewater	Op Annual	7514_C	General Laborer	2,432	В	2,957	18.00	18.00
Enterprise	Account Ctrl	9708_C	Employment & Training Specialist VI	4,597	В	5,587	1.00	1.00
		9910_C	Public Service Trainee	0	С	0	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	5.13	4.96
Division Total:							563.83	565.96
231637 HHP	24970 HHWP	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Hetch Hetchy Vater & Power	Op Annual Account Ctrl	0923_C	Manager II	4,610	В	5,884	7.00	7.00
		0931_C	Manager III	4,970	В	6,344	10.00	10.00
		0932_C	Manager IV	5,336	В	6,810	1.00	1.00
		0933_C	Manager V	5,754	В	7,346	4.00	4.00
		0941_C	Manager VI	6,178	В	7,885	2.00	2.00
		0942_C	Manager VII	6,619	В	8,446	1.00	1.00
		0955_C	Deputy Director V	7,489	В	9,556	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	3.00	3.00
		1042_C	IS Engineer-Journey	4,423	В	5,563	4.00	4.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1062_C 1092_C	IS Programmer Analyst IT Operations Support Administrator II	3,082 2,749	B	3,876	1.00	1.00 1.00
		1092_C 1093_C	IT Operations Support Administrator III	3,342	B	3,407 4,142	1.00 1.00	1.00
		1093_C 1094_C	IT Operations Support Administrator IV	4,062	B	4,142 5,034	1.00	1.00
		1094_C 1224_C	Principal Payroll And Personnel Clerk	3,190	B B	3,876	1.00	1.00
		1224_C 1232_C	Training Officer	3,509	B	3,878 4,594	1.00	1.00
		1232_C 1406_C	Senior Clerk	2,138	B	4,594 3,151	5.00	5.00
		1400_C 1452_C	Executive Secretary II	3,105	B	3,775	2.00	2.00
		1432_C 1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1822_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	4.00	4.00
		1840_C	Junior Management Assistant	2,702	В	3,286	4.00	4.00
		1842_C	Management Assistant	3,069	В	3,730	4.00	4.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,755	B	3,349	2.00	2.00
		1932_C	Assistant Storekeeper	2,057	В	2,500	1.00	1.00
		1934_C	Storekeeper	2,257	В	2,742	1.00	1.00
			Assistant Materials Coordinator	3,792	В	4,610	2.00	2.00
			Materials Coordinator	4,498	В	5,468	2.00	2.00
		2706_C	Housekeeper/Food Service Cleaner	1,893	В	2,300	5.00	5.00
		2708_C	Custodian	2,155	В	2,617	1.00	1.00
		3417_C	Gardener	2,516	В	3,061	2.00	2.00
		3426_C	Forester	3,746	В	5,021	1.00	1.00
		3434_C	Arborist Technician	2,776	В	3,803	2.00	2.00
		5148_C	Water Operations Analyst	5,989	В	5,989	2.00	2.00
		5201_C	Junior Engineer	3,458	В	4,203	1.00	1.00
		5203_C	Assistant Engineer	3,906	В	4,747	3.00	3.00
		5207_C	Associate Engineer	4,545	В	5,525	6.00	6.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	6.00	6.00
		5212_C	Engineer/Architect Principal	7,070	В	9,242	2.00	2.00
		5216_C	Chief Surveyor	4,817	В	6,308	1.00	1.00
		5241_C	Engineer	5,262	В	6,398	15.00	15.00
		5277_C	Planner I	2,803	В	3,407	1.00	1.00
		5305_C	Materials Testing Technician	2,830	В	3,441	1.00	1.00
		5312_C	Survey Assistant II	3,261	В	3,964	1.00	1.00
		5044 0	Survey Accepto	3,757	В	4,567	2.00	2.00
		5314_C	Survey Associate	0,101		1,001	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
231637 HHP	24970 HHWP	5366_C	Engineering Associate II	3,668	В	4,458	2.00	2.00
Hetch Hetchy	Op Annual	5601_C	Utility Analyst	2,636	В	4,091	11.77	12.00
Water & Power	Account Ctri	5602_C	Utility Specialist	3,979	В	5,883	35.00	35.00
		5620_C	Regulatory Specialist	4,044	В	4,915	1.00	1.00
		6130_C	Safety Analyst	4,522	В	5,496	1.00	1.00
		6319_C	Senior Contruction Inspector	4,265	В	5,185	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	В	5,875	1.00	1.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,576	В	5,556	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	В	3,339	3.00	3.00
		7219_C	Maintenance Scheduler	2,893	В	3,516	3.00	3.00
		7226_C	Carpenter Supervisor I	4,071	В	4,948	1.00	1.00
		7229_C	Transmission Line Supervisor I	4,588	В	5,576	3.00	3.00
		7232_C	Hetch Hetchy Mechanical Shop Supervisor	4,512	В	4,512	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	В	5,099	2.00	2.00
		7242_C	Painter Supervisor I	3,451	В	4,420	1.00	1.00
		7250_C	Utility Plumber Supervisor I	4,319	В	5,249	1.00	1.00
		7259_C	Water And Power Maintenance Supervisor I	3,318	В	4,032	3.77	4.00
		7262_C	Maintenance Planner	5,197	В	5,197	7.00	7.00
		7263_C	Maintenance Manager	4,555	В	6,103	1.00	1.00
		7270_C	Watershed Keeper Supervisor	2,992	В	3,637	1.00	1.00
		7284_C	Utility Plumber Supervisor II	4,761	В	5,787	1.00	1.00
		7285_C	Transmission Line Worker Supervisor II	5,107	В	6,208	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,761	В	5,787	1.00	1.00
		7318_C	Electronic Maintenance Technician	4,114	В	4,999	7.00	7.00
		7325_C	General Utility Mechanic	4,266	В	4,266	11.00	11.00
		7328_C	Operating Engineer, Universal	3,596	В	4,369	4.77	5.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	В	5,403	1.00	1.00
		7338_C	Electrical Line Worker	4,507	В	4,507	5.00	5.00
		7344_C	Carpenter	3,299	В	4,010	4.00	4.00
		7345_C	Electrician	3,710	В	4,508	10.00	10.00
		7346_C	Painter	3,037	В	3,690	3.00	3.00
		7350_C	Transmission and Distribution Line Worker	4,970	В	4,970	12.77	13.00
		7355_C	Truck Driver	2,981	В	3,795	5.00	5.00
		7372_C	Stationary Engineer, Sewage Plant	4,342	В	4,342	5.00	5.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,915	В	4,915	1.00	1.00
		7388_C	Utility Plumber	3,839	В	4,668	3.00	3.00
		7432_C	Electrical Line Helper	3,052	В	3,710	8.00	8.00
		7470_C	Watershed Keeper	2,677	В	3,253	6.00	6.00
		7482_C	Power Generation Technician II	4,033	В	4,902	13.00	13.00
		7484_C	Senior Power Generation Technician	4,307	В	5,237	9.00	9.00
		7488_C	Power Generation Supervisor	5,034	В	6,118	5.00	5.00
		7514_C	General Laborer	2,432	В	2,957	22.00	22.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	13.44	12.98
<b>Division Total:</b>							371.52	371.98
232176 PUB	27180 PUC	0922_C	Manager I	4,293	В	5,481	9.00	9.00
Public Utilities	Operating	0923_C	Manager II	4,610	В	5,884	12.77	13.00
Bureaus	Fund	0931_C	Manager III	4,970	В	6,344	7.00	7.00
		0932_C	Manager IV	5,336	В	6,810	7.77	8.00
		0933_C	Manager V	5,754	В	7,346	7.77	8.00
		0941_C	Manager VI	6,178	B	7,885	11.00	11.00
		0942_C	Manager VII	6,619	В	8,446	2.00	2.00
		0955_C	Deputy Director V	7,489	В	9,556	3.00	3.00
		1031_C	IS Trainer-Assistant	2,749	B	3,342	1.00	1.00
		1031_C 1041_C	IS Engineer-Assistant	3,994	B	5,023	2.00	2.00
		1041_C 1042_C	IS Engineer-Journey	4,423	B	5,563	10.00	10.00
		1042_C 1043_C	IS Engineer-Senior	4,902	B	6,166	20.00	20.00
		1043_C 1044_C	IS Engineer-Principal	4,902 5,274	B	7,144	20.00 16.77	20.00 17.00
		0_++_0		5,214	U	1,144	10.77	17.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232176 PUB	27180 PUC	1052_C	IS Business Analyst	3,569	В	4,489	2.00	2.00
Public Utilities Bureaus	Operating Fund	1053_C	IS Business Analyst-Senior	4,131	В	5,197	3.00	3.00
Juicaus	1 dild	1054_C	IS Business Analyst-Principal	4,783	В	6,479	7.77	8.00
		1063_C	IS Programmer Analyst-Senior	3,744	В	4,713	2.00	2.00
		1070_C	IS Project Director	5,274	В	7,144	4.00	4.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	3.00	3.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,369	В	5,418	2.00	2.00
		1204_C	Senior Personnel Clerk	2,656	В	3,229	3.00	3.00
		1218_C	Payroll Supervisor	3,710	В	4,508	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	6.00	6.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	1.00	1.00 1.00
		1230_C	Instructional Designer	3,868	B	4,703	1.00	1.00
		1231_C 1232_C	EEO Programs Senior Specialist Training Officer	4,306 3,509	B B	5,635 4,594	1.00 3.00	3.00
		1232_C 1241_C	Human Resources Analyst	2,889	B	4,252	9.08	10.00
		1241_C 1244_C	Senior Human Resources Analyst	4,083	B	4,252	9.00 16.54	17.00
		1244_C 1246_C	Principal Human Resources Analyst	4,841	B	6,333	4.00	4.00
		1240_C	Public Relations Assistant	2,322	B	2,822	1.00	4.00
		1310_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1314_C	Public Relations Officer	3,668	В	4,801	8.00	8.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	2.00	2.00
		1450_C	Executive Secretary I	2,822	В	3,431	2.00	2.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1466_C	Meter Reader	2,475	В	3,009	4.00	4.00
		1474_C	Claims Process Clerk	2,432	В	2,957	1.00	1.00
		1478_C	Utility Services Representative	2,663	В	3,236	43.00	43.00
			Utility Services Representative Supervisor	2,922	В	3,555	12.00	12.00
			Account Clerk	2,211	В	2,688	1.00	1.00
			Senior Account Clerk	2,562	В	3,112	5.00	5.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1652_C	Accountant II	3,092	В	3,755	9.00	9.00
		1654_C	Accountant III	3,740	В	4,545	16.00	16.00
		1657_C	Accountant IV	4,328	В	5,656	8.00	8.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	3.00	3.00
		1822_C	Administrative Analyst	3,334	В	4,053	10.54	11.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	8.54	9.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	18.77	19.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	8.00	8.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	5.77	6.00
		1844_C	Senior Management Assistant	3,516	В	4,275	2.00	2.00
		3374_C	Volunteer/Outreach Coordinator	2,929	В	3,830	1.00	1.00
		4310_C	Commercial Division Assistant Supervisor	3,318	В	4,444	7.00	7.00
		4321_C	Cashier II	2,295	В	2,790	1.00	1.00
		4322_C	Cashier III	2,574	В	3,129	1.00	1.00
		5177_C	Safety Officer	4,986	В	6,517	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	2 1.00	1.00
		5212_C	Engineer/Architect Principal	7,070	В	9,242		1.00
		5291_C	Planner III	4,044	В	4,915	1.00	1.00
		5320_C	Illustrator And Art Designer	3,167	В	3,851	1.00	1.00
		5322_C	Graphic Artist	2,437	В	3,112	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,275	В	5,194	7.00	7.00
		5601_C	Utility Analyst	2,636	В	4,091	3.00	3.00
		5602_C	Utility Specialist	3,979	В	5,883	1.00	1.00
		6130_C	Safety Analyst	4,522	В	5,496	3.00	3.00
		6138_C	Industrial Hygienist	4,522	В	5,496	3.00	3.00
		6139_C	Senior Industrial Hygienist	4,986	В	6,517	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232176 PUB Public Utilities	27180 PUC Operating	7120_C	Buildings And Grounds Maintenance Superintendent	5,875	В	5,875	1.00	1.00
Bureaus	Fund	7204_C	Chief Water Service Inspector	4,948	В	6,015	1.00	1.00
			Water Service Inspector	3,876	В	4,711	17.00	17.00
		7317_C	Senior Water Service Inspector	4,488	В	5,455	4.00	4.00
		7334_C	Stationary Engineer	4,035	В	4,035	2.00	2.00
		7335_C	Senior Stationary Engineer	4,573	В	4,573	1.00	1.00
		7368_C	Senior Communications Systems Technician	4,970	В	6,041	1.00	1.00
		7514_C	General Laborer	2,432	В	2,957	2.00	2.00
			Executive Contract Employee with FBP	0	С	0	1.00	1.00
			Temporary - Miscellaneous	0	В	0	17.85	17.22
232176 PUB	27190 PUC	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Public Utilities	Personnel	0931_C	Manager III	4,970	В	6,344	2.00	2.00
Bureaus	Fund	0932_C	Manager IV	5,336	В	6,810	4.00	4.00
		0933_C	Manager V	5,754	В	7,346	8.00	8.00
		0941_C	Manager VI	6,178	В	7,885	8.00	8.00
		0943_C	Manager VII	7,489	В	9,556	6.00	6.00
		0945_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	5,550 7,144	1.00	1.00
		1044_C 1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1244_C 1404_C	Clerk	2,062	B	4,900 2,505	2.00	2.00
		1404_C 1426_C						2.00
			Senior Clerk Typist	2,353	B	3,151	2.00	
		1446_C	Secretary II	2,593	B	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	B	3,431	6.00	6.00
		1452_C	Executive Secretary II	3,105	В	3,775	1.00	1.00
		1630_C	Account Clerk	2,211	В	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	2.00	2.00
		1634_C	Principal Account Clerk	2,893	В	3,516	1.00	1.00
		1770_C	Photographer	2,510	В	3,052	1.00	1.00
		1774_C	Head Photographer	3,009	В	3,657	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	В	3,082	16.00	16.00
		1822_C	Administrative Analyst	3,334	В	4,053	15.00	15.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	16.00	16.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	9.00	9.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	2.77	3.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	В	4,275	2.00	2.00
		5174_C	Administrative Engineer	5,659	В	6,878	3.00	3.00
		5203_C	Assistant Engineer	3,906	В	4,747	20.00	20.00
		5207_C	Associate Engineer	4,545	В	5,525	63.00	63.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	34.00	34.00
		5212_C	Engineer/Architect Principal	7,070	В	9,242	8.00	8.00
		5218_C	Structural Engineer	5,802	В	7,051	2.00	2.00
		5241_C	Engineer	5,262	В	6,398	45.00	45.00
		5293_C	Planner IV	4,795	В	5,827	1.00	1.00
		5298_C	Planner III-Environmental Review	4,044	В	4,915	6.00	6.00
		5299_C	Planner IV-Environmental Review	4,795	В	5,827	4.00	4.00
		5362_C	Engineering Assistant	2,857	В	3,473	4.00	4.00
		5364_C	Engineering Associate I	3,167	В	3,851	8.00	8.00
			Engineering Associate II	3,668	В	4,458	3.00	3.00
		5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,611	В	2,611	2.00	2.00
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,736	В	2,736	4.00	4.00
		5502_C	Project Manager I	5,927	В	6,382	1.00	1.00
		5504_C	Project Manager II	6,858	В	7,383	3.00	3.00
			Project Manager III	8,325	В	8,966	4.00	4.00
			Utility Analyst	2,636	В	4,091	1.00	1.00
			Utility Specialist	3,979	В	5,883	9.00	9.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232176 PUB	27190 PUC	6317_C	Assistant Construction Inspector	3,184	B	3,868	1.00	1.00
Public Utilities	Personnel	6318_C	Construction Inspector	3,868	В	4,703	25.00	25.00
Bureaus	Fund	6319_C	Senior Contruction Inspector	4,265	В	5,185	5.00	5.00
		9772_C	Community Development Specialist	3,158	В	3,839	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.64	3.52
Division Total:							820.35	823.74
232429 WTR	25940 WTR	0922_C	Manager I	4,293	В	5,481	7.00	7.00
Water	Op Annual	0923_C	Manager II	4,610	В	5,884	2.00	2.00
Enterprise	Account Ctrl	0931_C	Manager III	4,970	В	6,344	4.00	4.00
		0932_C	Manager IV	5,336	В	6,810	1.00	1.00
		0933_C	Manager V	5,754	В	7,346	6.77	7.00
		0941_C	Manager VI	6,178	В	7,885	2.00	2.00
		0942_C	Manager VII	6,619	В	8,446	4.00	4.00
		0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
		0955_C	Deputy Director V	7,489	В	9,556	1.00	1.00
			IS Business Analyst	3,569	В	4,489	3.00	3.00
			IS Business Analyst-Senior	4,131	В	5,197	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	4.00	4.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	4.00	4.00
		1446_C	Secretary II	2,593	В	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,833	B	3,431	1.00	1.00
		1452_C	Executive Secretary I	3,105	B	3,775	4.00	4.00
		1432_C 1478_C	Utility Services Representative	2,663	B	3,236	4.00 5.00	4.00 5.00
		1470_C 1480_C	Utility Services Representative Supervisor	2,003	B	3,555	2.00	2.00
		1430_C 1630_C	Account Clerk	2,922	B	2,688	2.00	2.00
			Senior Account Clerk				4.00	4.00
		1632_C	Communications Dispatcher II	2,562	B	3,112		
		1705_C	·	2,526	B	3,069	8.00	8.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	5.00	5.00
		1822_C	Administrative Analyst	3,334	B	4,053	6.00	6.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	2.77	3.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	4.00	4.00
		1839_C	Water Conservation Administrator	4,444	В	5,958	4.00	4.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.77	2.00
		1842_C	Management Assistant	3,069	В	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		1929_C	Parts Storekeeper	2,535	В	3,082	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,755	В	3,349	2.00	2.00
		1934_C	Storekeeper	2,257	В	2,742	5.00	5.00
		1944_C	Materials Coordinator	4,498	В	5,468	1.00	1.00
		1950_C	Assistant Purchaser	2,617	В	3,184	4.00	4.00
		1952_C	Purchaser	3,275	В	3,981	2.00	2.00
		2481_C	Water Quality Technician	2,722	В	3,830	16.00	16.00
		2482_C	Water Quality Technician III	3,391	В	4,122	6.00	6.00
		2483_C	Biologist	3,229	В	4,545	25.00	25.00
		2484_C	Biologist III	4,545	В	5,524	6.00	6.00
		2485_C	Supervising Biologist	4,886	В	5,939	6.00	6.00
		2486_C	Chemist	3,229	В	4,545	6.00	6.00
			Chemist III	4,545	В	5,524	2.00	2.00
			Supervising Chemist	4,886	В	5,939	5.00	5.00
		2489_C	Laboratory Services Manager	5,311	В	6,948	1.00	1.00
		2708_C	Custodian	2,155	B	2,617	7.00	7.00
		3374_C	Volunteer/Outreach Coordinator	2,929	В	3,830	2.00	2.00
		· ·			-			
		3417_C	Gardener	2,516	В	3,061	12.00	12.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
32429 WTR	25940 WTR	3424_C	Integrated Pest Management Specialist	3,061	В	3,720	1.00	1.00
/ater nterprise	Op Annual Account Ctrl	3425_C	Senior Integrated Pest Management Specialist	3,275	В	3,981	2.00	2.00
lieipiise		3430_C	Chief Nursery Specialist	3,441	В	4,180	1.00	1.00
		3434_C	Arborist Technician	2,776	В	3,803	4.00	4.00
		3436_C	Arborist Technician Supervisor I	3,493	В	4,245	2.00	2.00
		3486_C	Watershed Forester	3,934	В	5,272	2.00	2.00
		5148_C	Water Operations Analyst	5,989	В	5,989	5.00	5.00
		5149_C	Superintendent of Water Treatment Facilities	6,635	В	6,635	2.00	2.0
		5201_C	Junior Engineer	3,458	В	4,203	2.00	2.0
		5203_C	Assistant Engineer	3,906	В	4,747	12.00	12.0
		5207_C	Associate Engineer	4,545	В	5,525	17.31	18.0
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	В	7,404	13.00	13.0
		5212_C	Engineer/Architect Principal	7,070	В	9,242	3.00	3.0
		5216_C	Chief Surveyor	4,817	В	6,308	1.00	1.0
		5241_C	Engineer	5,262	В	6,398	21.00	21.0
		5278_C	Planner II	3,407	В	4,142	1.00	1.0
		5291_C	Planner III	4,044	В	4,915	1.00	1.0
		5293_C	Planner IV	4,795	В	5,827	3.00	3.0
		5298_C	Planner III-Environmental Review	4,044	В	4,915	5.00	5.0
		5310_C	Survey Assistant I	2,902	В	3,527	2.00	2.0
		5312_C	Survey Assistant II	3,261	В	3,964	3.00	3.0
		5314_C	Survey Associate	3,757	В	4,567	3.00	3.0
		5362_C	Engineering Assistant	2,857	В	3,473	1.00	1.0
		5364_C	Engineering Associate I	3,167	В	3,851	4.00	4.0
		5366_C	Engineering Associate II	3,668	В	4,458	3.00	3.0
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,736	В	2,736	1.50	1.5
		5601_C	Utility Analyst	2,636	В	4,091	6.00	6.0
		5602_C	Utility Specialist	3,979	В	5,883	7.00	7.0
		5620_C	Regulatory Specialist	4,044	В	4,915	2.77	3.0
		6130_C	Safety Analyst	4,522	В	5,496	1.00	1.0
		6318_C	Construction Inspector	3,868	В	4,703	7.00	7.0
		6319_C	Senior Contruction Inspector	4,265	В	5,185	1.00	1.0
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	В	5,875	2.00	2.0
		7134_C	Water Construction And Maintenance Superintendent	5,257	В	6,391	2.00	2.0
		7204_C	Chief Water Service Inspector	4,948	В	6,015	1.00	1.0
		7208_C	Heavy Equipment Operations Supervisor	4,169	В	5,069	1.00	1.0
		7213_C	Plumber Supervisor I	4,319	В	5,249	1.00	1.0
		7215_C	General Laborer Supervisor I	2,747	В	3,339	8.00	8.0
		7219_C	Maintenance Scheduler	2,893	В	3,516	1.00	1.0
		7226_C	Carpenter Supervisor I	4,071	В	4,948	3.00	3.0
		7238_C	Electrician Supervisor I	4,193	В	5,099	2.00	2.0
		7240_C	Water Meter Shop Supervisor I	3,417	В	4,151	1.00	1.0
		7245_C	Chief Stationary Engineer, Water Treatment Plant	5,505	В	5,505	7.00	7.0
		7250_C	Utility Plumber Supervisor I	4,319	В	5,249	32.00	32.0
		7254_C	Automotive Machinist Supervisor I	5,015	В	5,015	2.00	2.0
		7258_C	Maintenance Machinist Supervisor I	5,267	В	5,267	1.00	1.0
		7259_C	Water And Power Maintenance Supervisor I	3,318	В	4,032	1.00	1.0
			Maintenance Planner	5,197	В	5,197	5.00	5.0
		7263_C	Maintenance Manager	4,555	В	6,103	1.00	1.0
			Watershed Keeper Supervisor	2,992	В	3,637	2.77	3.0
			Electrician Supervisor II	4,668	В	5,674	2.00	2.0
		7281_C	Street Environmental Svcs Operations Supervisor	3,703	В	4,498	1.00	1.0
		7284_C	Utility Plumber Supervisor II	4,761	В	5,787	6.00	6.0
		7287_C	Supervising Electronic Maintenance Technician	4,761	В	5,787	1.00	1.0
						, .		

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232429 WTR	25940 WTR	7309_C	Car And Auto Painter	3,859	В	3,859	1.00	1.00
Water	Op Annual	7313_C	Automotive Machinist	3,859	В	3,859	11.00	11.00
Enterprise	Account Ctrl	7315_C	Automotive Machinist Assistant Supervisor	4,551	В	4,551	1.00	1.00
		7316_C	Water Service Inspector	3,876	В	4,711	11.77	12.00
		7317_C	Senior Water Service Inspector	4,488	В	5,455	5.00	5.00
		7318_C	Electronic Maintenance Technician	4,114	В	4,999	11.00	11.00
		7328_C	Operating Engineer, Universal	3,596	В	4,369	18.00	18.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	В	5,403	3.00	3.00
		7332_C	Maintenance Machinist	3,407	В	4,135	17.54	18.00
		7334_C	Stationary Engineer	4,035	В	4,035	3.77	4.00
		7335_C	Senior Stationary Engineer	4,573	В	4,573	2.00	2.00
		7337_C	Maintenance Machinist Assistant Supervisor	3,898	В	4,735	1.77	2.00
		7341_C	Stationary Engineer, Water Treatment Plant	4,342	В	4,342	47.00	47.00
		7343_C	Senior Stationary Engineer, Water Treatment Plant	4,915	В	4,915	19.77	20.00
		7344_C	Carpenter	3,299	В	4,010	10.00	10.00
		7345_C	Electrician	3,710	В	4,508	13.00	13.00
		7346_C	Painter	3,037	В	3,690	5.00	5.00
		7347_C	Plumber	3,839	В	4,668	3.77	4.00
		7353_C	Water Meter Repairer	3,098	В	3,768	7.00	7.00
		7355_C	Truck Driver	2,981	В	3,795	19.00	19.00
		7360_C	Pipe Welder	3,839	В	4,668	5.00	5.00
		7388_C	Utility Plumber	3,839	В	4,668	95.31	96.00
		7410_C	Automotive Service Worker	2,505	В	3,045	5.00	5.00
		7470_C	Watershed Keeper	2,677	В	3,253	18.77	19.00
		7514_C	General Laborer	2,432	В	2,957	62.08	63.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	11.69	11.26
Division Total:							849.90	854.76
PUC Departmen	nt Total						2,656.68	2,669.21

\*The table above reflects preliminary fiscal year 2022-2023 positions for the Public Utilities Commission.

							•••	•••
;	10000 GF Annual	0922_C	Manager I	4,293	В	5,481	13.00	13.00
	Account Ctrl	0923_C	Manager II	4,610	В	5,884	2.00	2.00
		0931_C	Manager III	4,970	В	6,344	1.00	1.00
			Deputy Director I	4,293	В	5,481	1.00	1.00
			Deputy Director III	6,178	В	7,885	2.00	2.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1704_C	Communications Dispatcher I	2,278	В	2,768	5.00	5.00
			•					
		1820_C	Junior Administrative Analyst	2,535	В	3,082	7.00	7.00
		1822_C	Administrative Analyst	3,334	В	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	4.50	4.50
		2656_C	Chef	2,822	В	3,431	1.00	1.00
		2708_C	Custodian	2,155	В	2,617	62.25	62.25
		2716_C	Custodial Assistant Supervisor	2,369	В	2,880	6.00	6.00
		2718_C	Custodial Supervisor	2,611	В	3,175	5.00	5.00
		3210_C	Swimming Instructor/Pool Lifeguard	2,086	В	2,535	12.00	12.00
		3213_C	Aquatics Facility Assistant Supervisor	2,191	В	2,663	7.00	7.00
		3215_C	Aquatics Facility Supervisor	2,866	В	3,483	8.00	8.00
		3260 C	Crafts Instructor	2,333	В	2,837	2.00	2.00
		3278_C	Recreation Facility Assistant	1,373	В	1,658	11.50	11.50
		3283_C	Recreation Specialist	2,333	В	2,837	14.00	14.00
		3286_C	Recreation Coordinator	2,403	В	2,007	38.85	38.85
		3289_C	Recreation Supervisor	3,299	В	4,010	11.00	11.00
		3302_C	Admission Attendant	1,831	В	2,222	8.00	8.00
		3370_C	Animal Care Attendant	2,148	В	2,741	2.00	2.00
		3410_C	Apprentice Gardener	1,683	В	2,450	22.00	22.00
		3417_C	Gardener	2,516	В	3,061	142.50	142.50
		3422_C	Park Section Supervisor	3,061	В	3,720	20.00	20.00
		3424_C	Integrated Pest Management Specialist	3,061	В	3,720	3.00	3.00
		3425_C	Senior Integrated Pest Management Specialist	3,275	В	3,981	1.00	1.00
		3428_C	Nursery Specialist	2,972	В	3,612	7.00	7.00
		3430_C	Chief Nursery Specialist	3,441	В	4,180	2.00	2.00
		3434_C	Arborist Technician	2,776	В	3,803	9.00	9.00
		3436_C	Arborist Technician Supervisor I	3,493	В	4,245	3.00	3.00
		3438_C	Arborist Technician Supervisor II	3,666	В	4,454	1.00	1.00
		3541_C	Curator I	2,452	В	2,980	1.00	1.00
		3541_C 3542_C	Curator II	2,992		2,300	2.00	2.00
					B			
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	В	4,826	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,169	В	5,069	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	В	5,249	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	В	3,339	2.00	2.00
		7226_C	Carpenter Supervisor I	4,071	В	4,948	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	В	5,099	1.00	1.00
		7239_C	Plumber Supervisor II	4,761	В	5,787	1.00	1.00
		7242_C	Painter Supervisor I	3,451	B	4,420	1.00	1.00
		7311_C	Cement Mason	2,922	В	3,555	3.00	3.00
		7311_C 7328_C	Operating Engineer, Universal	2,922 3,596	В	3,355 4,369	5.00	5.00 5.00
		7328_C 7334_C		4,035		4,035	5.00	5.00
			Stationary Engineer		B			
		7335_C	Senior Stationary Engineer	4,573	В	4,573	2.00	2.00
		7342_C	Locksmith	3,299	В	4,010	1.00	1.00
		7344_C	Carpenter	3,299	В	4,010	8.00	8.00
		7345_C	Electrician	3,710	В	4,508	5.00	5.00
		7346_C	Painter	3,037	В	3,690	5.00	5.00
		7347_C	Plumber	3,839	В	4,668	7.00	7.00
		7348_C	Steamfitter	3,839	В	4,668	2.00	2.00
		7355_C	Truck Driver	2,981	В	3,795	7.00	7.00
		7376_C	Sheet Metal Worker	3,860	В	4,693	3.00	3.00
		7395_C	Ornamental Iron Worker	3,190	В	3,876	2.00	2.00
		7514_C	General Laborer	2,432	В	2,957	13.00	13.00
		7514_0		2,702	U	2,301	13.00	13.00

Job Title

Division

207912 REC Operations

Department: REC Recreation & Park Commsn

Fund

Job Code

2021-2022 2022-2023 FTE FTE

High

Low

Туре

Annual Salary Ordinance (2 year)

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207912 REC	10000 GF Annual	8208_C	Park Ranger	2,524	B	3,068	41.00	41.00
Operations	Account Ctrl	8210_C	Head Park Ranger	3,129	В	3,804	6.00	6.00
		9342_C	Ornamental Iron Worker Supervisor I	3,627	В	4,402	1.00	1.00
		9343_C	Roofer	3,082	В	3,746	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,319	В	5,249	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	48.96	67.01
207912 REC	10020 GF Continuing	3283_C	Recreation Specialist	2,333	В	2,837	4.00	4.00
Operations	Authority Ctrl	3286_C	Recreation Coordinator	2,403	В	2,922	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,929	В	3,830	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.07	1.75
207912 REC	10060 GF Work	3286_C	Recreation Coordinator	2,403	В	2,922	5.00	5.00
Operations	Order	TEMPM_E	Temporary - Miscellaneous	0	В	0	5.62	5.42
207912 REC	10080 GF Overhead-	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Operations	Recreation & Parks	0923_C	Manager II	4,610	В	5,884	1.00	1.00
		0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1051_C	IS Business Analyst-Assistant	3,082	В	3,876	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
		5201_C	Junior Engineer	3,458	В	4,203	1.00	1.00
		5502_C	Project Manager I	5,927	В	6,382	2.00	2.00
		5504_C	Project Manager II	6,858	В	7,383	1.00	1.00
		7262_C	Maintenance Planner	5,197	В	5,197	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.35	0.34
207912 REC	11902 SR R&P-	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Operations	Marina -Annual	1820_C	Junior Administrative Analyst	2,535	В	3,082	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		3232_C	Marina Assistant	2,358	В	2,866	5.00	5.00
		3233_C	Marina Associate Manager	2,663	В	3,567	1.00	1.00
		8208_C	Park Ranger	2,524	В	3,068	1.51	1.51
			Temporary - Miscellaneous	0	В	0	1.59	1.54
207912 REC	12360 SR Golf Fund	3417_C	Gardener	2,516	В	3,061	35.00	35.00
Operations	Annual	3422_C	Park Section Supervisor	3,061	В	3,720	3.00	3.00
		3424_C	Integrated Pest Management Specialist	3,061	В	3,720	1.00	1.00
		3434_C	Arborist Technician	2,776	В	3,803	2.01	2.01
		3436_C	Arborist Technician Supervisor I	3,493	В	4,245	1.00	1.00
		7328_C	Operating Engineer, Universal	3,596	В	4,369	1.00	1.00
		7347_C	Plumber	3,839	В	4,668	3.00	3.00
		7355_C	Truck Driver	2,981	В	3,795	5.00	5.00
		7514_C	General Laborer	2,432	В	2,957	1.00	1.00
207912 REC Operations	13370 SR Open Space&Park-Annual	0922_C	Manager I	4,293	B	5,481	2.00	2.00
oporationo	opuoodi ant randai	1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00
		2708_C 2716_C	Custodian	2,155	B	2,617	26.75	26.75
		2718_C 2718_C	Custodial Assistant Supervisor Custodial Supervisor	2,369 2,611	B B	2,880 3,175	1.00 3.00	1.00 3.00
		2718_C 3210_C	Swimming Instructor/Pool Lifeguard	2,011	B	2,535	3.00 7.00	3.00 7.00
		3210_C 3213_C	Aquatics Facility Assistant Supervisor	2,080	B	2,663	7.00	7.00
		3273_C	Recreation Facility Assistant	1,373	B	2,003	2.00	2.00
		3283_C	Recreation Specialist	2,333	B	2,837	10.50	10.50
		3286_C	Recreation Coordinator	2,303	B	2,922	28.63	28.63
		3289_C	Recreation Supervisor	3,299	B	4,010	20.03	20.03
		3289_C 3292_C	Assistant Superintendent Recreation	3,299 4,468	B	4,010 5,432	2.00	2.00
		3292_C 3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	11.00	11.00
		3374_C 3410_C	Apprentice Gardener	1,683	B	3,830 2,450	11.00	11.00
		3410_C 3417_C	Gardener	2,516	B	2,450 3,061	63.00	63.00
		3417_C 3420_C	Natural Resource Specialist	2,510	B	3,354	8.00	8.00
		3420_C 3421_C	Chief Natrual Resource Specialist	3,354	B	3,354 4,076	1.00	1.00
		3421_C 3422_C	Park Section Supervisor	3,061	B	3,720	10.00	10.00
		3426_C	Forester	3,746	В	5,021	1.00	1.00
		0.20_0		5,140		0,021	1.00	

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207912 REC	13370 SR Open	3434_C	Arborist Technician	2,776	В	3,803	2.00	2.00
Operations	Space&Park-Annual	5298_C	Planner III-Environmental Review	4,044	В	4,915	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	В	5,119	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	В	3,339	1.00	1.00
		7311_C	Cement Mason	2,922	В	3,555	1.00	1.00
		7334_C	Stationary Engineer	4,035	В	4,035	4.00	4.00
		7344_C	Carpenter	3,299	В	4,010	3.00	3.00
		7345_C	Electrician	3,710	В	4,508	4.00	4.00
		7346_C	Painter	3,037	В	3,690	6.00	6.00
		7347_C	Plumber	3,839	B	4,668	3.00	3.00
		7355_C	Truck Driver	2,981	В	3,795	8.00	8.00
		7395_C	Ornamental Iron Worker	3,190	В	3,876	3.00	3.00
		7514_C	General Laborer	2,432	В	2,957	5.00	5.00
		9343_C	Roofer	3,082	В	3,746	3.00	3.00
		9770_C	Community Development Assistant	2,510	В	3,052	3.00	3.00
		9772_C	Community Development Specialist	3,158	В	3,839	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,336	В	5,272	1.00	1.00
007040 050		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.99	1.92
207912 REC Operations	14820 SR ETF-Gift	2708_C	Custodian	2,155	В	2,617	0.46	0.50
Division Total:		3417_C	Gardener	2,516	В	3,061	1.92	2.00
232199 REC	10080 GF Overhead-	0922_C	Managori	4,293	В	5,481	<b>966.68</b> 3.00	<b>984.20</b> 3.00
Admin	Recreation & Parks	0922_C 0932_C	Manager I Manager IV	4,293 5,336	B	6,810	2.00	2.00
Services		0932_C 0941_C	Manager VI	6,178	B	7,885	1.00	2.00 1.00
		0941_C 0951_C	Deputy Director I	4,293	B	7,885 5,481	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00
		0953_C 0954_C	Deputy Director IV	7,034	B	7,885 8,975	2.00	2.00
		0954_C 0964_C	Department Head IV	8,079	B	10,310	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	3.00	3.00
		1091_C	IT Operations Support Administrator I	2,341	В	2,900	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	2.00	2.00
		1202_C	Personnel Clerk	2,295	В	2,790	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	В	3,229	4.00	4.00
			Payroll and Personnel Clerk	2,637	В	3,205	3.00	3.00
			Principal Payroll And Personnel Clerk	3,190	В	3,876	1.00	1.00
		1241_C	Human Resources Analyst	2,889	В	4,252	5.00	5.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	4.00	4.00
		1246_C	Principal Human Resources Analyst	4,841	В	6,333	4.00	4.00
		1446_C	Secretary II	2,593	В	3,151	1.00	1.00
		1454_C	Executive Secretary III	3,375	В	4,100	1.00	1.00
		1630_C	Account Clerk	2,211	В	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	В	3,112	4.00	4.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	7.00	7.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	9.00	9.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	5.00	5.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	0.50	0.50
		1932_C	Assistant Storekeeper	2,057	В	2,500	1.00	1.00
		1936_C	Senior Storekeeper	2,403	В	2,922	1.00	1.00
		6130_C	Safety Analyst	4,522	В	5,496	0.50	0.50
		6139_C	Senior Industrial Hygienist	4,986	В	6,517	1.00	1.00
		8602_C	Emergency Services Coord II	3,407	В	4,142	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.07	1.99
232199 REC Admin	13370 SR Open	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Services	Space&Park-Annual	1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00

119

Annual Salary Ordinance (2 year)

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232199 REC	13370 SR Open	5291_C	Planner III	4,044	В	4,915	2.00	2.00
Admin Services	Space&Park-Annual	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.58	0.56
Division Total:							86.65	86.55
262668 REC Capital Division	10020 GF Continuing Authority Ctrl	3417_C	Gardener	2,516	В	3,061	1.00	1.00
262668 REC	10060 GF Work	1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
Capital	Order	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
Division		3374_C	Volunteer/Outreach Coordinator	2,929	В	3,830	1.00	1.00
		5261_C	Architectural/Landscape Architectural Assistant II	3,342	В	4,062	3.00	3.00
		5274_C	Landscape Architect	5,159	В	6,274	1.00	1.00
		5502_C	Project Manager I	5,927	В	6,382	12.00	12.00
		5504_C	Project Manager II	6,858	В	7,383	3.00	3.00
		5506_C	Project Manager III	8,325	В	8,966	1.00	1.00
262668 REC	10080 GF Overhead-	0954_C	Deputy Director IV	7,034	В	8,975	1.00	1.00
Capital	Recreation & Parks	1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
Division		1446_C	Secretary II	2,593	В	3,151	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,929	В	3,830	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.14	3.03
262668 REC	13370 SR Open	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
Capital Division	Space&Park-Annual	1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
Division Total:							37.14	37.03
<b>REC Departme</b>	nt Total						1,090.47	1,107.78

Job Code Job Title High Division Fund Low Туре FTE FTE Deputy Director I 232302 REG 10000 GF 0951\_C 4,293 В 5,481 1.00 1.00 **Elections Services** Annual 0952\_C **Deputy Director II** 4,970 В 6,344 1.00 1.00 Account Ctrl 0962\_C Department Head II 6,619 В 8,446 1.00 1.00 1043\_C **IS Engineer-Senior** 4,902 В 6,166 1.00 1.00 1052\_C 3,569 4,489 1.00 1.00 **IS Business Analyst** В 1062\_C **IS Programmer Analyst** 3,082 В 3,876 3.00 3.00 1092\_C IT Operations Support Administrator II 2,749 В 3,407 1.00 1.00 1222\_C Senior Payroll And Personnel Clerk 2,893 В 3,516 1.00 1.00 1403\_C **Elections Clerk** В 6.00 2,284 2,776 6.00 1408\_C **Principal Clerk** 2,822 В 3,431 1.00 1.00 1410\_C Chief Clerk 3,236 В 3,934 2.00 2.00 1840\_C 2,702 В 9.00 Junior Management Assistant 3,286 9.00 1842\_C Management Assistant 3,069 В 3,730 9.00 9.00 1844\_C Senior Management Assistant 3,516 В 4,275 2.00 2.00 TEMPM\_E Temporary - Miscellaneous 0 В 43.38 0 22.31 **Division Total:** 82.38 61.31 2,822 246641 REG 10000 GF 1450\_C **Executive Secretary I** В 3,431 0.50 0.50 **Elections-Commission Annual** Account Ctrl **Division Total:** 0.50 0.50 **REG Department Total** 82.88 61.81

**Department: REG Elections** 

2021-2022 2022-2023

121

Department: RET Retirement System

Department: R	ET Retirement S	System						
Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
207980 RET	10020 GF	0922_C	Manager I	4,293	В	5,481	1.00	1.00
SF Deferred	Continuing	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
Comp Program	Authority Ctrl	1209_C	Benefits Technician	2,427	В	2,951	2.00	2.00
riogram		1814_C	Benefits Supervisor	4,169	В	5,069	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.88	0.85
Division Total:							5.88	5.85
232318 RET	31330	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Retirement	Employees	0923_C	Manager II	4,610	В	5,884	1.00	1.00
Services	Retirement	0931_C	Manager III	4,970	В	6,344	3.00	3.00
	Trust	0932_C	Manager IV	5,336	В	6,810	1.00	1.00
		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	В	9,556	1.00	1.00
		1209_C	Benefits Technician	2,427	В	2,951	12.00	12.00
		1652_C	Accountant II	3,092	В	3,755	2.00	2.00
		1654_C	Accountant III	3,740	В	4,545	3.00	3.00
		1686_C	Auditor III	4,432	В	5,799	1.00	1.00
		1812_C	Assistant Retirement Analyst	3,069	В	3,730	18.00	18.00
		1812_C	Senior Benefits Analyst	3,483	B	4,234	5.00	5.00
		1813_C 1814_C	•	3,403 4,169	B	4,234 5,069	6.00	6.00
			Benefits Supervisor					
		1825_C	Principal Administrative Analyst II	4,926	В	6,451	2.00	2.00
		1844_C	Senior Management Assistant	3,516	В	4,275	2.00	2.00
		1867_C	Auditor I	2,790	В	3,391	0.77	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	5.17	5.00
Division Total:		_					65.94	66.00
232319 RET	31330	0922_C	Manager I	4,293	В	5,481	6.00	6.77
Investment	Employees Retirement	0923_C	Manager II	4,610	В	5,884	5.08	6.77
	Trust	1114_C	Senior Portfolio Manager	6,159	В	7,862	2.00	2.00
		1115_C	Director	7,489	В	9,556	6.00	6.77
		1116_C	Managing Director	9,100	В	11,616	4.00	4.77
		1119_C	Chief Investment Officer	10,882	В	13,891	1.00	1.00
		4331_C	Security Analyst	4,222	В	5,130	2.00	2.77
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.76	1.70
Division Total:							27.84	32.55
232320 RET	31330	0922_C	Manager I	4,293	В	5,481	1.00	1.00
Administration		0941_C	Manager VI	6,178	В	7,885	1.00	1.00
	Retirement	0952_C	Deputy Director II	4,970	В	6,344	1.00	1.00
	Trust	0965_C	Department Head V	10,034	В	12,806	1.00	1.00
			IS Engineer-Senior	4,902	В	6,166	1.00	1.00
			IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
			IS Business Analyst-Principal	4,783	В	6,479	4.00	4.00
		1064_C	IS Programmer Analyst-Principal	4,360	В	5,908	2.00	2.00
		1070_C	IS Project Director	5,274	В	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	В	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	В	5,034	1.00	1.00
		1034_C 1110_C	Exec Asst To The Exec Director, Retirement	4,293	B	5,754	1.00	1.00
			System					
		1241_C	Human Resources Analyst	2,889	В	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
		1750_C	Microphoto/Imaging Technician	1,866	В	2,267	4.00	4.00
		1752_C	Senior Microphoto/Imaging Technician	2,403	В	2,922	1.00	1.00
		1764_C	Mail And Reproduction Service Supervisor	3,061	В	3,720	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	2.00	2.00
Division Total:							27.00	27.00

#### Department: RNT Rent Arbitration Board

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232325 RNT	10850 SR	0923_C	Manager II	4,610	В	5,884	0.77	1.00
Rent	Rent	0952_C	Deputy Director II	4,970	В	6,344	1.00	1.00
Arbitration Board	Arbitration Board	0961_C	Department Head I	5,336	В	6,810	1.00	1.00
Doard	Doald	1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,369	В	5,418	0.77	1.00
		1406_C	Senior Clerk	2,138	В	3,151	5.08	6.00
		1410_C	Chief Clerk	3,236	В	3,934	0.77	1.00
		1424_C	Clerk Typist	2,144	В	3,151	1.00	1.00
		1446_C	Secretary II	2,593	В	3,151	2.00	2.00
		1822_C	Administrative Analyst	3,334	В	4,053	1.54	2.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	2.54	3.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	0.77	1.00
		2975_C	Citizens Complaint Officer	3,069	В	3,730	12.00	12.00
		2982_C	Rent Board Supervisor	3,740	В	4,545	2.00	2.00
		8173_C	Legal Assistant	3,184	В	4,166	2.77	3.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	11.00	11.00
		8182_C	Head Attorney, Civil And Criminal	7,544	В	9,170	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.15	1.10
Division Total:							49.16	52.10
<b>RNT Departmen</b>	nt Total						49.16	52.10

Department: SCI Academy Of Sciences

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232328 SCI	10000 GF	7205_C	Chief Stationary Engineer	5,119	В	5,119	1.00	1.00
Academy Of	Annual	7334_C	Stationary Engineer	4,035	В	4,035	11.33	11.33
Sciences	Account Ctrl	7335_C	Senior Stationary Engineer	4,573	В	4,573	1.00	1.00
<b>Division Total:</b>							13.33	13.33
SCI Departmen	nt Total						13.33	13.33

# Department: SDA Sheriff Accountability OIG

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
210721 SDA	10010 GF	0961_C	Department Head I	5,336	В	6,810	0.77	1.00
Inspector General	Annual Authority Ctrl	8124_C	Investigator, Department of Police Accountability	3,561	В	4,328	3.77	7.00
		8126_C	Sr Investigator, Dept of Police Accountability	3,906	В	4,747	1.08	2.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	0.54	1.00
Division Total:							6.16	11.00
210722 SDA	10010 GF	1450_C	Executive Secretary I	2,822	В	3,431	0.77	1.00
Sheriff Oversight	Annual Authority Ctrl	1823_C	Senior Administrative Analyst	3,886	В	4,723	0.77	1.00
Division Total:							1.54	2.00
SDA Departme	nt Total						7.70	13.00

Department: SHF Sheriff

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232331 SHF	10000 GF	0922_C	Manager I	4,293	В	5,481	2.00	2.00
Sheriff	Annual Account	0923_C	Manager II	4,610	В	5,884	2.00	2.00
	Ctrl	0932_C	Manager IV	5,336	В	6,810	2.00	2.00
		0933_C	Manager V	5,754	В	7,346	1.00	1.00
		0952_C	Deputy Director II	4,970	В	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	В	7,885	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	В	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	В	7,144	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	В	6,479	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	В	3,407	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,369	В	5,418	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	В	3,876	2.00	2.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	В	4,088	1.00	1.00
		1241_C	Human Resources Analyst	2,889	В	4,252	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	1.50	1.50
		1410_C	Chief Clerk	3,236	В	3,934	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	В	3,151	1.00	1.00
		1454_C	Executive Secretary III	3,375	В	4,100	1.00	1.00
		1654_C	Accountant III	3,740	В	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	В	5,656	1.00	1.00
		1705_C	Communications Dispatcher II	2,526	В	3,069	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	3.77	4.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	4.00	4.00
		1934_C	Storekeeper	2,257	В	2,742	2.00	2.00
		1936_C	Senior Storekeeper	2,403	В	2,922	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	В	4,610	1.00	1.00
		3402_C	Farmer	2,516	В	3,061	1.00	1.00
		6130_C	Safety Analyst	4,522	В	5,496	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	В	5,875	2.00	2.00
		7205_C	Chief Stationary Engineer	5,119	В	5,119	1.00	1.00
		7318_C	Electronic Maintenance Technician	4,114	В	4,999	1.00	1.00
		7334_C	Stationary Engineer	4,035	В	4,035	8.00	8.00
		7335_C	Senior Stationary Engineer	4,573	В	4,573	2.00	2.00
		7347_C	Plumber	3,839	В	4,668	2.00	2.00
		7524_C	Institution Utility Worker	2,057	В	2,500	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,458	В	2,987	41.00	41.00
		8109_C	Document Examiner Technician	2,715	В	3,299	2.00	2.00
		8173_C	Legal Assistant	3,184	В	4,166	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	1.00	1.00
		8181_C	Assistant Chief Attorney I	7,921	В	9,629	1.00	1.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,405	В	10,218	1.00	1.00
		8217_C	Community Police Services Aide Supervisor	2,992	В	3,637	1.00	1.00
		8249_C	Fingerprint Technician I	2,369	В	2,880	3.00	3.00
		8250_C	Fingerprint Technician II	2,562	В	3,112	9.00	9.00
		8300_C	Sheriff's Cadet	1,980	В	2,403	39.00	39.00
		8304_S	Deputy Sheriff	2,967	В	4,599	343.38	346.00
		8306_S	Senior Deputy Sheriff	3,994	В	5,100	37.00	37.00
		8308_C	Sheriff's Sergeant	4,320	В	5,516	3.00	3.00
		8308_S	Sheriff's Sergeant	4,320	В	5,516	53.00	53.00
		8310_S	Sheriff's Lieutenant	5,042	В	6,431	31.00	31.00
		8312_S	Sheriff's Captain	5,823	В	7,429	9.00	9.00
		8315_S	Assistant Sheriff	7,034	В	8,975	1.00	1.00
		8317_S	Chief Deputy Sheriff (PERS)	7,034	В	8,975	4.00	4.00
		8348_S	Undersheriff	7,034	В	8,975	1.00	1.00
		8350_S	Sheriff	10,573	В	10,573	1.00	1.00
		8420_C	Rehabilitation Services Coordinator	3,463	В	4,209	16.00	16.00
		8504 P	Deputy Sheriff (SFERS)	2,967		4,599	344.95	344.95

127

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
	10000 GF	8508_P	Sheriff's Sergeant (SFERS)	4,320	В	5,516	7.00	7.00
	Annual Account Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.42	0.41
	10060 GF Work	1705_C	Communications Dispatcher II	2,526	В	3,069	1.00	1.00
Sheriff 0	Order	8202_C	Security Guard	1,978	В	2,922	1.00	1.00
		8204_C	Institutional Police Officer	2,803	В	3,407	6.00	6.00
		8300_C	Sheriff's Cadet	1,980	В	2,403	65.23	77.00
		8304_S	Deputy Sheriff	2,967	В	4,599	66.39	52.00
		8306_S	Senior Deputy Sheriff	3,994	В	5,100	8.00	8.00
		8308_S	Sheriff's Sergeant	4,320	В	5,516	10.00	10.00
		8310_S	Sheriff's Lieutenant	5,042	В	6,431	4.00	4.00
		8312_S	Sheriff's Captain	5,823	В	7,429	1.00	1.00
		8504_P	Deputy Sheriff (SFERS)	2,967	В	4,599	3.00	3.00
Sheriff I	13520 SR DNA Id Fund -Prop 69-2004	8304_S	Deputy Sheriff	2,967	В	4,599	1.00	1.00
Sheriff	13660 SR Sheriff-State Authorized	1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
Sheriff I	13730 SR Public Protection-Grant Oth	1823_C	Senior Administrative Analyst	3,886	В	4,723	1.00	1.00
Division Total:							1,182.64	1,182.86
SHF Department	t Total						1,182.64	1,182.86

Department: TTX Treasurer/Tax Collector

Division         Fund         Job Code         Job Title         Low Type         High Part Part Part Part Part Part Part Part	Department:	TTX Treasurer/T	ax Collector					2024 2022	2022 2022
Impact Automic Vit Network Vit Network Vit 1982, C         Semial Account Clerk         2.66         8         3.112         3.00         1.00           1982, C         Semial Account Clerk         3.68         8         3.730         1.00         1.00           210683 TTX         1000 0F         182, C         Semial Management Assistant         3.68         8         4.723         0.20           210683 TTX         1000 0F         182, C         Administrative Analyst         3.88         8         4.03         1.00         1.00           210683 TTX         1000 0F         182, C         Administrative Analyst         3.88         8         4.03         1.00         1.00           1000 0F         182, C         Administrative Analyst         3.88         8         4.03         1.00         1.00           23234 TTX         1000 0F         182, C         Management Assistant         3.06         8         5.481         1.00         1.00           23234 TTX         1000 0F         082, C         Management Assistant         3.16         8         5.481         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
Authority Ctrl         1002_10         Serior Account of males         2,008         B         3,712         1,723         2,000         2,000           1842_C         Serior Analyst         3,086         B         3,730         1,000         1,000           10663 TTX         10060 CF         1822_C         Serior Administrative Analyst         3,868         B         4,723         0,00         1,00	210663 TTX	10010 GF	0923_C	Manager II	4,610	В	5,884	1.50	1.50
162_0         Second Administrative Analysis         3,066         B         4,723         0.00         1.00           21063         TX         10060 CF         184_C         Second Management Assistant         3,066         B         4,723         0.23         0.17           21063         TX         1006 CF         182_C         Administrative Analyst         3,866         B         4,723         0.23         0.17           21063         TX         128_C         Administrative Analyst         3,866         B         4,723         0.23         0.10           10010         T22_C         Administrative Analyst         3,866         B         4,723         0.23         0.10           10010         T24_C         Management Assistant         3,066         B         5,474         1.00         1.00           232346         TX         10000 CF         092_C         Manager II         4,270         B         5,484         3.00         3.00           0931_C         Manager II         4,570         B         5,484         3.00         3.00           0941_C         Manager II         4,570         B         5,484         3.00         3.00         3.00         3.00         3.00 </td <td>Impact</td> <td></td> <td>1632_C</td> <td>Senior Account Clerk</td> <td>2,562</td> <td>В</td> <td>3,112</td> <td>1.00</td> <td>1.00</td>	Impact		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
1442         C         Managameni Assistant         3.06         B         3.730         1.00           21063         TX         0.000 OF         182.0         Senior Administrative Analyst         3.886         B         4.723         0.02         0.101           21063         182.0         Administrative Analyst         3.886         B         4.723         0.07         0.83           21063         182.0         Managameni Assistant         3.086         B         4.723         0.07         0.83           1993         182.0         Managameni Assistant         3.086         B         5.481         0.00         0.00           1994         1992.0         Managameni Assistant         3.086         B         5.481         0.50         0.00		Authority Ctrl	1823_C	Senior Administrative Analyst	3,886	В	4,723	2.00	2.00
21063 TTX         10060 GF         182.0         Benior Administrative Analyst         3.88         B         4.723         0.23         0.17           21063 TTX         1250 SR         182.2         C         Administrative Analyst         3.34         B         4.053         0.07         0.83           1892 Continuing         182.2         Senior Administrative Analyst         3.86         B         4.723         0.07         0.83           1842 C         Senior Management Assistant         3.06         B         4.723         0.07         0.83           232346 TTX         10000 GF         082_C         Manager II         4.80         B         5.84         0.050         0.90				Management Assistant	3,069	В	3,730	1.00	1.00
21063 TTX         10080 CF         182.C         Senior Administrative Analyst         3.88         B         4.723         0.23         0.17           21063 TTX         1260 SF         182.C         Administrative Analyst         3.34         B         4.053         1.00         1.00           109art         Granis, GSF         182.C         Senior Administrative Analyst         3.88         B         4.723         0.77         0.83           1000         Continuing         1842.C         Senior Management Assistant         3.008         B         4.73         1.00         1.00           232346 TTX         10000 GF         082.C         Management Assistant         4.60         B         5.481         0.050         0.690			1844_C	Senior Management Assistant	3,516	В	4,275	1.50	1.50
2108371X         2550 8K         1822.C         Administrative Analyst         3.34         6         4.023         0.00         100           1842.C         Senior Administrative Analyst         3.886         6         4.723         0.00         0.83           1642.C         Senior Administrative Analyst         3.806         8         3.730         1.00         1.00           Division Total:         Senior Management Assistant         3.060         8         3.730         1.00         1.00           232346 TTX         10000 GF         0922.C         Managem I         4.610         8         5.841         0.00         0.00           0931.C         Manager II         4.701         6.178         8         7.885         1.00         1.00           0952.C         Deputy Director III         6.178         8         7.885         1.00         1.00           0953.C         Deputy Director III         7.074         8         8.785         1.00         1.00           0954.C         Deputy Director III         7.074         8         6.789         1.00         1.00           1052.C         IS Business Analyst-Senior         1.411         8         5.906         1.00         1.00 <t< td=""><td></td><td></td><td>1823_C</td><td>_</td><td>3,886</td><td>В</td><td>4,723</td><td>0.23</td><td>0.17</td></t<>			1823_C	_	3,886	В	4,723	0.23	0.17
Impact         Grants, Sep Isolat         Senior Administrative Analyst         3.88         B         4.72         0.077         0.83           1844_C         Senior Management Assistant         3.069         B         3.730         1.00         1.00           Division Total         V         V         Secient Management Assistant         3.061         B         4.275         1.00         0.00           Management         Annual         0922_C         Manager II         4.071         B         5.481         0.00         6.304         0.30         0.30           23245 TTX         Annual         Op23_C         Manager II         4.070         B         8.475         0.00         1	•		1822 C	Administrative Analyst	3 334	B	1 053	1 00	1 00
Communing         188-2.         Comparement Assistant         3.009         B         3.739         1.00         1.00           Division Total:         5800 / Management Assistant         3.016         B         4.275         1.00         1.000           232346 TTX         1000 0.057         6922. C         Management Assistant         4.610         B         5.841         0.00         3.00 </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>				-					
Division Total:         1644_C         Senior Management Assistant         3,616         8         6,427         1.000         6,000           Managemini Assistant         0000 GF         Manager II         4,293         N         5,648         0.00         5,000           Managemini Assistant         0,000 GF         Manager II         4,610         B         5,484         0.00         0.00           Manager II         4,670         B         6,344         0.00	·			-			-		
Division Total:         11.00         10.00           232346 TTX         1000 0 GF         Manager II         4.293 8         B         5.481         1.00           232346 TTX         1000 0 GF         Manager II         4.610 8         S.684         0.50         0.50           0231 C         Manager II         4.970 8         S.484         0.00				-			-		
22224E TTX         10000 GF         0922_C         Manager II         4.293         B         5.481         1.00         1.00           Managerment         Annoal         0921_C         Manager III         4.610         B         5.884         0.50         0.50           0921_C         Manager III         4.970         B         6.344         3.00         3.00           0941_C         Manager III         6.176         B         7.885         0.90         0.90           0954_C         Deputy Director IV         7.034         B         8.975         1.00         1.00           1043_C         IS Engineer-Senior         4.131         B         6.177         1.00         1.00           1052_C         IS Business Analyst-Senior         3.744         B         4.713         1.00         1.00           1064_C         IS Programmer Analyst-Principal         4.783         B         6.479         0.85         0.06         1.00           1093_C         IT Operations Support Administrator III         2.744         B         3.007         1.00         1.00           1094_C         TS Programmer Analyst-Principal         4.369         B         5.418         1.00         1.00      1	Division Total:		1044_0	Schor Management Assistant	0,010		4,210		
Management Account Cirit         0923. C 0931. C 0941. C 0941. C 0941. C 0941. C 0953. C 0954. C 0941. C 0953. C 0954. C 0956. C 0954. C 0956. C 0957. C 0956. C 0957. C 0956. C 0957.			0922 C	Manager I	4 293	B	5 481		
Account Ctri         0931_C         Manager III         4.970         B         6.344         3.00         3.00           0941_C         Manager VI         6.178         B         7.885         0.90         0.90           0954_C         Deputy Director III         6.178         B         7.885         0.00         1.00           0954_C         Deputy Director IV         7.034         B         6.168         1.94         1.94           1043_C         IS Engineer-Senior         4.902         B         5.167         1.00         1.00           1053_C         IS Business Analyst-Senior         4.131         B         6.479         0.85         0.85           1064_C         IS Programmer Analyst-Principal         4.783         B         6.471         1.00         1.00           1064_C         IS Programmer Analyst-Principal         4.360         B         5.418         1.00         1.00           1076_C         TO Porations Support Administrator II         2.749         B         3.407         0.60         1.00           1224_C         Senior Paronel Clerk         2.668         B         3.228         1.00         1.00           1224_C         Senior Acount Clerk         2.668				-					
9941_C         Manager VI         6.178         B         7.885         0.00         0.00           0954_C         Deputy Director II         6.178         B         7.885         1.00         1.00           0954_C         Deputy Director IV         7.03         B         6.166         1.94         1.94           1043_C         IS Engineer-Senior         4.131         B         5.167         1.00         1.00           1055_C         IS Business Analyst-Principal         4.783         B         6.479         0.85         0.85           1056_C         IS Programmer Analyst-Principal         4.300         B         4.741         1.00         1.00           1082_C         IT Operations Support Administrator III         2.744         B         4.747         0.05         0.10           1092_C         IT Operations Support Administrator V         4.369         B         5.418         1.00         1.00           1224_C         Senior Personnel Clerk         2.656         B         3.251         3.00         1.00           1224_C         Senior Account Clerk         2.618         3.112         6.80         1.00           124_C         Senior Management Assistant         3.566         3.00	-	Account Ctrl		-	,		-		
9853 C         0eputy Director II         6,178         B         7,885         1.00         1.00           0954 C         0eputy Director IV         7,034         B         6,975         1.00         1.00           1052 C         IS Engineer-Senior         4,309         B         6,469         1.00         1.00           1052 C         IS Business Analyst-Principal         4,131         B         5,479         0.085         0.085           1063 C         IS Business Analyst-Principal         4,783         B         6,479         0.05         0.050           1063 C         IS Programmer Analyst-Principal         4,300         B         5,403         0.00         1.00           1093 C         IT Operations Support Administrator II         2,749         B         3,407         0.00         1.00           1093 C         IT Operations Support Administrator V         4,369         B         5,418         1.00         1.00           1204 C         Senior Personnel Clerk         2,838         B         3,529         1.00         1.00           1204 C         Senior Account Clerk         2,803         B         3,516         0.00         1.00           1224 C         Senior Account Clerk <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td></t<>				-					
90954.C         Deputy Director IV         7,034         B         8,975         1.00         1.00           1043_C         IS Engineer-Senior         4,902         B         6,166         1.34         1.94           1052_C         IS Business Analyst-Senior         4,131         B         5,197         1.00         1.00           1054_C         IS Business Analyst-Principal         4,783         B         5,477         1.00         1.00           1064_C         IS Programmer Analyst-Principal         4,360         B         5,493         1.00         1.00           1092_C         IT Operations Support Administrator III         3,342         B         4,142         1.00         1.00           1092_C         IT Operations Support Administrator III         3,342         B         5,418         1.00         1.00           1292_C         Senior Personnel Clerk         2,893         B         5,416         1.00         <				-					
1043_C         IS Engineer-Senior         4,902         B         6,166         1.94         1.94           1052_C         IS Business Analyst         3,569         8         4,489         2.50         1.00           1053_C         IS Business Analyst-Senior         1,131         B         5,177         1.00         1.00           1054_C         IS Business Analyst-Principal         4,783         B         6,479         0.85         0.85           1064_C         IS Programmer Analyst-Principal         4,780         B         4,711         1.00         1.00           1092_C         IT Operations Support Administrator II         2,744         B         3,407         0.50         0.50           1095_C         IT Operations Support Administrator V         3,469         B         5,418         1.00         1.00           1204_C         Senior Payroll And Personnel Clerk         2,688         B         3,516         1.00         1.00         1.02         1.00							-		
1052_C         IS Business Analyst         3,569         B         4,489         2,50         1,50           1053_C         IS Business Analyst-Senior         4,131         B         5,197         1,00         1,00           1054_C         IS Business Analyst-Principal         4,783         B         6,479         0,85         0,85           1063_C         IS Programmer Analyst-Principal         4,360         B         5,908         1,00         1,00           1092_C         IT Operations Support Administrator II         3,342         B         4,142         1,00         1,00           1092_C         IT Operations Support Administrator III         3,342         B         5,143         1,00         1,00           1204_C         Senior Personnel Clerk         2,868         B         3,516         1,00         1,00           1224_C         Senior Paryonel Clerk         2,868         B         3,516         1,00         1,00           163_2_C         Senior Account Clerk         2,863         B         3,516         1,00         1,00           163_2_C         Senior Administrative Analyst         4,898         B         4,481         1,00         1,00           163_2_C         Senior Account Clerk </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
1053         C         I S Business Analyst-Senior         4,131         B         5,197         1.00         1.00           1064_C         IS Business Analyst-Principal         4,783         B         6,479         0.85         0.85           1064_C         IS Programmer Analyst-Senior         3,744         B         5,407         0.00         1.00           1082_C         IT Operations Support Administrator III         2,748         B         3,407         0.50         0.50           1093_C         IT Operations Support Administrator III         3,342         B         4,142         1.00         1.00           1093_C         IT Operations Support Administrator III         2,348         B         3,407         0.50         1.00           1224_C         Senior Payroll And Personnel Clerk         2,693         B         3,516         1.00         1.00           1244_C         Senior Account Clerk         2,893         B         3,516         3.00         3.00           1634_C         Principal Administrative Analyst II         3,704         B         4,860         1.00         1.00           1634_C         Senior Administrative Analyst II         3,704         B         4,755         0.50         2.50         2.5				-			-		
1054_C         IS Business Analyst-Principal         4,763         B         6,479         0.85         0.85           1063_C         IS Programmer Analyst-Senior         3,744         B         4,713         1.00         1.00           1064_C         IS Programmer Analyst-Principal         4,360         B         5,096         1.00         1.00           1092_C         IT Operations Support Administrator III         3,742         B         4,142         1.00         1.00           1095_C         IT Operations Support Administrator VI         4,369         B         3,249         1.00         1.00           1204_C         Senior Personnel Clerk         2,981         B         3,616         1.00         1.00           1224_C         Senior Paryoll And Personnel Clerk         2,981         B         3,616         3.00         3.00           1632_C         Senior Mama Resources Analyst         4,083         B         4,545         2.00         2.00           1632_C         Senior Account Clerk         2,583         B         4,516         3.00         3.00           1632_C         Principal Administrative Analyst         3,740         B         4,723         0.85         0.85           1634_C         <				-			-		
1063_C         IS Programmer Analyst-Senior         3,744         B         4,713         1.00         1.00           1064_C         IS Programmer Analyst-Principal         4,360         B         5,908         1.00         1.00           1092_C         IT Operations Support Administrator III         2,749         B         4,142         1.00         1.00           1095_C         IT Operations Support Administrator III         3,342         B         4,142         1.00         1.00           1026_C         Senior Personnel Clerk         2,666         B         3,229         1.00         1.00           1224_C         Senior Parsonnel Clerk         2,618         B         3,516         1.00         1.00           1244_C         Senior Account Clerk         2,819         B         3,516         3.00         3.00           1632_C         Senior Account Clerk         2,893         B         3,516         3.00         3.00           1634_C         Principal Account Clerk         2,893         B         3,516         3.00         3.00           1634_C         Principal Administrative Analyst         4,498         B         5,468         1.00         1.00           1823_C         Principal Administrativ				-			-		
1064_C         IS Programmer Analyst-Principal         4,360         B         5,908         1.00         1.00           1092_C         IT Operations Support Administrator II         3.342         B         3.412         1.00         1.00           1095_C         IT Operations Support Administrator IV         4.369         B         5.418         1.00         1.00           1204_C         Senior Personnel Clerk         2.666         B         3.229         1.00         1.00           1244_C         Senior Personnel Clerk         2.683         B         3.516         0.00         1.00           1632_C         Senior Administrator IV         4.083         B         3.516         3.00         1.00           1632_C         Senior Account Clerk         2.813         B         3.516         3.00         3.00           1634_C         Principal Administrative Analyst         4.883         B         5.468         1.00         1.00           1632_C         Senior Administrative Analyst         4.896         B         4.723         0.85         0.85           1634_C         Account Clerk         2.83         B         5.468         1.00         1.00           162_C         Principial Administrative Analyst									
1092_C         IT Operations Support Administrator II         2,749         B         3,407         0.50         0.50           1093_C         IT Operations Support Administrator III         3,342         B         4,142         1.00         1.00           1095_C         IT Operations Support Administrator V         4,369         B         5,418         1.00         1.00           1204_C         Senior Personnel Clerk         2,656         B         3,229         1.00         1.00           1244_C         Senior Payroll And Personnel Clerk         2,813         B         3,516         1.00         1.00           1632_C         Senior Account Clerk         2,811         B         2,688         1.00         1.00           1632_C         Senior Account Clerk         2,833         B         3,516         3.00         3.00           1632_C         Senior Administrative Analyst         4,848         B         4,545         2.00         2.00           164_C         Principal Administrative Analyst         4,898         B         4,545         0.00         1.00           164_C         Senior Management Assistant         3,66         B         4,723         0.85         0.85           1232_SO TTX <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
1093_C         IT Operations Support Administrator III         3,342         B         4,142         1.00         1.00           1095_C         IT Operations Support Administrator V         4,368         B         5,418         1.00         1.00           1204_C         Senior Personnel Clerk         2,656         B         3,292         1.00         1.00           1222_C         Senior Personnel Clerk         2,681         B         4,960         1.00           1630_C         Account Clerk         2,612         B         3,516         1.00         1.00           1632_C         Senior Account Clerk         2,628         B         3,516         3.00         3.00           1632_C         Senior Administrative Analyst         3,866         B         4,723         0.85         0.00           1824_C         Principal Administrative Analyst         4,980         B         5,468         1.00         1.00           1824_C         Principal Administrative Analyst         4,980         B         4,942         0.00         1.00           1824_C         Principal Administrative Analyst         4,980         B         4,342         0.00         0.00           232350 TX         10000 GF         1844_C									
1095_C         IT Operations Support Administrator V         4,369         B         5,418         1.00         1.00           1204_C         Senior Personnel Clerk         2,656         B         3,229         1.00         1.00           1222_C         Senior Payroll And Personnel Clerk         2,638         B         3,516         1.00         1.00           1242_C         Senior Human Resources Analyst         4,083         B         4,660         1.00           1630_C         Account Clerk         2,211         B         2,688         1.00         1.00           1632_C         Senior Account Clerk         2,893         B         3,161         3.00         3.00           1634_C         Principal Administrative Analyst         4,88         B         4,455         2.00         2.00           1654_C         Accountal III         3,740         B         4,545         2.00         2.00           1825_C         Principal Administrative Analyst II         4,926         B         4,721         0.00         1.00           1825_C         Principal Administrative Analyst II         4,926         B         4,829         1.00         1.00           232346 TTX         1006 GF         1844_C <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
1204_C         Senior Personnel Clerk         2,656         B         3,229         1.00         1.00           1222_C         Senior Payroll And Personnel Clerk         2,893         B         3,516         1.00         1.00           1244_C         Senior Human Resources Analyst         4,081         B         4,960         1.00           1630_C         Account Clerk         2,211         B         2,888         1.00         1.00           1632_C         Senior Account Clerk         2,612         B         3,112         6.80         6.80           1634_C         Principal Account Clerk         2,893         B         4,545         2.00         1.82         0.85         0.85           1824_C         Principal Administrative Analyst         3,886         B         4,737         0.85         0.85           1824_C         Principal Administrative Analyst         4,498         B         5,468         1.00         1.00           1825_C         Principal Administrative Analyst         1,892         B         3,270         2.50         0.50           1844_C         Senior Management Assistant         3,516         B         4,275         0.50         0.50           232346 TTX         10000 GF							-		
1222_C         Senior Payroll And Personnel Clerk         2,893         B         3,516         1.00         1.00           1244_C         Senior Human Resources Analyst         4,083         B         4,960         1.00         1.00           1630_C         Account Clerk         2,211         B         2,688         1.00         1.00           1632_C         Senior Account Clerk         2,662         B         3,516         3.00         3.00           1632_C         Senior Account Clerk         2,683         B         4,545         2.00         3.00           1832_C         Senior Administrative Analyst         3,740         B         4,756         0.00         1.00           1824_C         Principal Administrative Analyst         3,886         B         4,763         0.85         0.85           1824_C         Principal Administrative Analyst II         4,926         B         6,451         1.00         1.00           1844_C         Senior Management Assistant         3,069         B         3,730         2.50         0.50           1844_C         Senior Management Assistant         3,616         B         4,275         0.50         0.50           1844_C         Senior Management Assistant									
1244_C         Senior Human Resources Analyst         4,083         B         4,960         1.00           1630_C         Account Clerk         2,211         B         2,688         1.00           1632_C         Senior Account Clerk         2,582         B         3,516         3.00         3.00           1634_C         Principal Account Clerk         2,893         B         3,516         3.00         3.00           1654_C         Account III         3,740         B         4,545         2.00         2.00           182_C         Principal Administrative Analyst         3,886         B         4,723         0.85         0.85           182_C         Principal Administrative Analyst II         4,926         B         6,451         1.00         1.00           182_C         Principal Administrative Analyst II         4,926         B         4,961         1.00         1.00           182_C         Principal Administrative Analyst II         4,926         B         4,975         0.50         0.50           184_C         Senior Management Assistant         3,516         B         8,275         0.50         0.50           Management         Vork Order         144_C         Senior Management Assistant			_				-		
1630_C         Account Clerk         2,211         B         2,688         1.00           1632_C         Senior Account Clerk         2,562         B         3,112         6.60         6.60           1634_C         Principal Account Clerk         2,893         B         3,516         3.00         3.00           1654_C         Account III         3,740         B         4,645         2.00         2.00           1823_C         Senior Administrative Analyst         4,886         B         5,468         1.00         1.00           1824_C         Principal Administrative Analyst II         4,926         B         6,451         1.00         1.00           1825_C         Principal Administrative Analyst II         4,926         B         6,451         1.00         1.00           1824_C         Nanagement Assistant         3,069         B         3,730         2.50         2.50           1844_C         Senior Management Assistant         3,516         B         4,275         1.00         1.00           232360 TTX         1000 GF         093_C         Manager II         4,610         B         5,884         2.00         2.00           Treasury         Annul         093_C <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td></t<>				-					
1632_C         Senior Account Clerk         2,62         B         3,112         6.80         6.80           1634_C         Principal Account Clerk         2,93         B         3,516         3.00         3.00           1654_C         Accountant III         3,740         B         4,545         2.00         2.00           1823_C         Senior Administrative Analyst         3,886         B         4,723         0.85         0.85           1824_C         Principal Administrative Analyst         4,498         B         5,468         1.00         1.00           1825_C         Principal Administrative Analyst II         4,926         B         6,451         1.00         1.00           1844_C         Senior Management Assistant         3,069         B         3,730         2.50         2.50           232346 TTX         10060 GF         1844_C         Senior Management Assistant         3,516         B         8,229         1.00         1.00           232350 TTX         10000 GF         1844_C         Senior Management Assistant         3,516         B         6,344         1.00         1.00           232350 TX         10000 GF         0923_C         Manager III         4,910         B         5,884				-					
1634_C         Principal Account Clerk         2,893         B         3,516         3.00         3.00           1654_C         Accountant III         3,740         B         4,545         2.00         2.00           1823_C         Senior Administrative Analyst         3,86         B         4,723         0.85         0.85           1824_C         Principal Administrative Analyst II         4,926         B         6,451         1.00         1.00           1824_C         Management Assistant         3,069         B         3,730         2.50         2.50           1844_C         Senior Management Assistant         3,516         B         4,275         0.50         0.50           232346 TTX         10060 GF         Monor Order         Senior Management Assistant         3,516         B         5,329         1.00         1.00           232350 TTX         10000 GF         093_C         Manager III         4,610         B         5,884         2.00         2.00           7 reesury         Ancount Clerk         0931_C         Manager III         4,970         B         6,341         1.00         1.00           0953_C         Deputy Director IV         7.034         B         8,975         0.									
1654_C         Accountant III         3,740         B         4,545         2.00         2.00           1823_C         Senior Administrative Analyst         3,866         B         4,723         0.85         0.85           1824_C         Principal Administrative Analyst         4,498         B         5,468         1.00         1.00           1825_C         Principal Administrative Analyst II         4,906         B         6,451         1.00         1.00           1842_C         Senior Management Assistant         3,606         B         4,275         0.50         0.50           1842_C         Senior Management Assistant         3,516         B         4,275         0.00         1.00           232346 TTX         10000 GF         1844_C         Senior Management Assistant         3,516         B         4,275         1.00         1.00           232350 TTX         10000 GF         1844_C         Senior Manager III         4,610         B         5,884         1.00         1.00           232350 TX         10000 GF         093_C         Manager III         4,970         B         6,344         1.00         1.00           0954_C         Deputy Director IV         7,034         B         8,9750									
1823_C         Senior Administrative Analyst         3,886         8         4,723         0.85         0.85           1824_C         Principal Administrative Analyst         4,498         B         5,468         1.00         1.00           1825_C         Principal Administrative Analyst II         4,926         B         6,451         1.00         1.00           1842_C         Management Assistant         3,069         B         3,730         2.50         2.50           1842_C         Senior Management Assistant         3,516         B         4,275         1.00         1.00           232346 TTX         10060 GF         1844_C         Senior Management Assistant         3,516         B         4,275         1.00         1.00           232350 TTX         10060 GF         1844_C         Senior Management Assistant         3,516         B         4,275         1.00         1.00           232350 TTX         10060 GF         093_C         Manager III         4,970         B         6,864         1.00         1.00           1093_C         Deputy Director IV         7,034         B         8,975         0.50         0.50           1052_C         IS Business Analyst-Principal         4,783         B				-					
1824_C         Principal Administrative Analyst         4,498         B         5,468         1.00         1.00           1825_C         Principal Administrative Analyst II         4,926         B         6,451         1.00         1.00           1842_C         Management Assistant         3,069         B         3,730         2.50         2.50           1844_C         Senior Management Assistant         3,516         B         4,275         0.50         0.50           23236 TTX         10060 GF         Work Order         184_C         Senior Management Assistant         3,516         B         4,275         0.00         1.00           23236 TTX         10000 GF         Monoger         Senior Management Assistant         3,516         B         4,275         1.00         1.00           232350 TTX         10000 GF         0923_C         Manager II         4,610         B         5,884         2.00         2.00           Principal Administrative Analyst         1091_C         Manager III         4,970         B         6,344         1.00         1.00           093_LC         Manager III         4,970         B         6,479         1.00         1.00           0954_C         Deputy Director IIV									
1825_C         Principal Administrative Analyst II         4,926         B         6,451         1.00         1.00           1842_C         Management Assistant         3,069         B         3,730         2.50         2.50           232346 TTX         10060 GF         844_C         Senior Management Assistant         3,516         B         4,275         0.50         0.50           232346 TTX         10060 GF         1844_C         Senior Management Assistant         3,516         B         4,275         0.50         0.50           232345 TTX         10060 GF         1844_C         Senior Management Assistant         3,516         B         4,275         0.50         0.50           232350 TTX         10000 GF         6923_C         Manager III         4,610         B         5,884         2.00         2.00           Treasury         0931_C         Manager III         4,970         B         6,344         1.00         1.00           0953_C         Deputy Director III         6,178         B         7,885         1.00         1.00           1054_C         IS Business Analyst -Principal         4,783         B         6,479         1.00         1.00           1054_C         IS Business Analyst -				-					
Image: http://image:									
1844_C         Senior Management Assistant         3,516         B         4,275         0.50         0.50           232346 TTX Management         10060 GF Work Order         1844_C         Senior Management Assistant         3,516         B         4,275         1.00         1.00           232346 TTX Management         10060 GF Work Order         1844_C         Senior Management Assistant         3,516         B         4,275         1.00         1.00           Division Total:         V         V         V         V         V         V         V         V         V         V         V         V         V           232350 TTX Treasury         10000 GF Annual Account Ctrl         0931_C         Manager III         4,610         B         5,884         2.00         2.00           0931_C         Manager III         6,178         B         7,885         1.00         1.00           0954_C         Deputy Director IV         7,034         B         8,975         0.50         0.50           1052_C         IS Business Analyst Principal         4,783         B         6,479         1.00         1.00           1092_C         IT Operations Support Administrator II         2,749         B         3,407         0.50									
4390_C         Treasurer         8,329         B         8,329         1.00         1.00           232346 TTX Management         10060 GF Work Order         1844_C         Senior Management Assistant         3,516         B         4,275         1.00         1.00           Division Total:          9923_C         Manager II         4,610         B         5,884         2.00         2.00           Annual Account Ctrl         0923_C         Manager III         4,970         B         6,344         1.00         1.00           0953_C         Deputy Director III         6,178         B         7,885         1.00         1.00           0954_C         Deputy Director IV         7,034         B         8,975         0.50         0.50           1054_C         IS Business Analyst         3,569         B         4,489         0.50         0.50           1054_C         IS Business Analyst-Principal         4,783         B         6,479         1.00         1.00           1092_C         IT Operations Support Administrator II         2,749         B         3,516         2.00         2.00           1634_C         Principal Account Clerk         2,811         B         4,545         1.00         <				-					
232346 TTX Management         10060 GF Work Order         1844_C         Senior Management Assistant         3,516         B         4,275         1.00         1.00           Division Total:          40.84           232350 TTX Treasury         10000 GF Annual Account Ctrl         0923_C         Manager II         4,610         B         5,884         2.00         2.00           0931_C         Manager III         4,970         B         6,344         1.00         1.00           0953_C         Deputy Director III         6,178         B         7,885         1.00         1.00           0954_C         Deputy Director IV         7,034         B         8,975         0.50         0.50           1052_C         IS Business Analyst         3,569         B         4,489         0.50         0.50           1054_C         IS Business Analyst Principal         4,783         B         6,479         1.00         1.00           1092_C         IT Operations Support Administrator II         2,749         B         3,407         0.50         0.50           1634_C         Principal Account Clerk         2,893         B         3,516         2.00         2.00           1824_C         Administrative Analyst<				-					
Management         Work Order           Division Total:         41.84         40.84           232350 TTX         10000 GF         0931_C         Manager II         4,610         B         5,884         2.00         2.00           Treasury         Annual Account Ctrl         0931_C         Manager III         4,970         B         6,344         1.00         1.00           0953_C         Deputy Director III         6,178         B         7,885         1.00         1.00           0954_C         Deputy Director IV         7,034         B         8,975         0.50         0.50           1052_C         IS Business Analyst         3,569         B         4,489         0.50         0.50           1054_C         IS Business Analyst-Principal         4,783         B         6,479         1.00         1.00           1092_C         IT Operations Support Administrator II         2,749         B         3,407         0.50         0.50           1630_C         Account Clerk         2,893         B         3,516         2.00         2.00           1634_C         Principal Account Clerk         2,893         B         3,516         2.00         2.00           1824_C <td< td=""><td>232346 TTX</td><td>10060 GF</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></td<>	232346 TTX	10060 GF					-		
232350 TTX Treasury         10000 GF Annual Account Ctrl         0923_C         Manager II         4,610         B         5,884         2.00         2.00           0931_C         Manager III         4,970         B         6,344         1.00         1.00           0953_C         Deputy Director III         6,178         B         7,885         1.00         1.00           0954_C         Deputy Director IV         7,034         B         8,975         0.50         0.50           1052_C         IS Business Analyst         3,569         B         4,489         0.50         0.50           1054_C         IS Business Analyst-Principal         4,783         B         6,479         1.00         1.00           1092_C         IT Operations Support Administrator II         2,749         B         3,407         0.50         0.50           1630_C         Account Clerk         2,893         B         3,516         2.00         2.00           1634_C         Principal Account Clerk         2,893         B         3,516         2.00         2.00           1654_C         Account ant III         3,740         B         4,545         1.00         1.00           1822_C         Administrative Analys	_								
Treasury         Annual Account Ctrl         0931_C         Manager III         4,970         B         6,344         1.00         1.00           0953_C         Deputy Director III         6,178         B         7,885         1.00         1.00           0954_C         Deputy Director IV         7,034         B         8,975         0.50         0.50           1052_C         IS Business Analyst         3,569         B         4,489         0.50         0.50           1054_C         IS Business Analyst-Principal         4,783         B         6,479         1.00         1.00           1092_C         IT Operations Support Administrator II         2,749         B         3,407         0.50         0.50           1630_C         Account Clerk         2,211         B         2,688         1.00         1.00           1634_C         Principal Account Clerk         2,893         B         3,516         2.00         2.00           1654_C         Accountant III         3,740         B         4,545         1.00         1.00           1822_C         Administrative Analyst         3,334         B         4,053         1.00         1.00           1824_C         Principal Administrative Analy			0000 0	Marana	4.040	5	F 00 (		
Account Ctrl       005.2 C       Deputy Director III       6,178       B       7,885       1.00       1.00         0953_C       Deputy Director IV       7,034       B       8,975       0.50       0.50         1052_C       IS Business Analyst       3,569       B       4,489       0.50       0.50         1054_C       IS Business Analyst       3,569       B       4,489       0.50       0.50         1054_C       IS Business Analyst-Principal       4,783       B       6,479       1.00       1.00         1092_C       IT Operations Support Administrator II       2,749       B       3,407       0.50       0.50         1630_C       Account Clerk       2,893       B       3,516       2.00       2.00         1634_C       Principal Account Clerk       2,893       B       3,516       2.00       2.00         1654_C       Accountant III       3,740       B       4,545       1.00       1.00         1822_C       Administrative Analyst       3,334       B       4,053       1.00       1.00         1823_C       Senior Administrative Analyst       3,886       B       4,723       1.00       1.00         1824_C       Princ				-					
0953_CDeputy Director III6,178B7,8851.001.000954_CDeputy Director IV7,034B8,9750.500.501052_CIS Business Analyst3,569B4,4890.500.501054_CIS Business Analyst-Principal4,783B6,4791.001.001092_CIT Operations Support Administrator II2,749B3,4070.500.501630_CAccount Clerk2,211B2,6881.001.001634_CPrincipal Account Clerk2,893B3,5162.002.001654_CAccountant III3,740B4,5451.001.001822_CAdministrative Analyst3,334B4,0531.001.001823_CSenior Administrative Analyst3,886B4,7231.001.001824_CPrincipal Administrative Analyst3,069B3,7300.500.501842_CManagement Assistant3,069B3,7300.500.504310_CCommercial Division Assistant Supervisor3,318B4,4442.002.00	ricasury			-					
1052_CIS Business Analyst3,569B4,4890.500.501054_CIS Business Analyst-Principal4,783B6,4791.001.001092_CIT Operations Support Administrator II2,749B3,4070.500.501630_CAccount Clerk2,211B2,6881.001.001634_CPrincipal Account Clerk2,893B3,5162.002.001654_CAccountant III3,740B4,5451.001.001822_CAdministrative Analyst3,334B4,0531.001.001823_CSenior Administrative Analyst3,886B4,7231.001.001824_CPrincipal Administrative Analyst4,498B5,4683.003.001842_CManagement Assistant3,069B3,7300.500.504310_CCommercial Division Assistant Supervisor3,318B4,4442.002.00									
1054_CIS Business Analyst-Principal4,783B6,4791.001.001092_CIT Operations Support Administrator II2,749B3,4070.500.501630_CAccount Clerk2,211B2,6881.001.001634_CPrincipal Account Clerk2,893B3,5162.002.001654_CAccountant III3,740B4,5451.001.001822_CAdministrative Analyst3,334B4,0531.001.001823_CSenior Administrative Analyst3,886B4,7231.001.001824_CPrincipal Administrative Analyst4,498B5,4683.003.001842_CManagement Assistant3,069B3,7300.500.504310_CCommercial Division Assistant Supervisor3,318B4,4442.002.00									
1092_CIT Operations Support Administrator II2,749B3,4070.500.501630_CAccount Clerk2,211B2,6881.001.001634_CPrincipal Account Clerk2,893B3,5162.002.001654_CAccountant III3,740B4,5451.001.001822_CAdministrative Analyst3,334B4,0531.001.001823_CSenior Administrative Analyst3,886B4,7231.001.001824_CPrincipal Administrative Analyst4,498B5,4683.003.001842_CManagement Assistant3,069B3,7300.500.504310_CCommercial Division Assistant Supervisor3,318B4,4442.002.00				-					
1630_CAccount Clerk2,211B2,6881.001.001634_CPrincipal Account Clerk2,893B3,5162.002.001654_CAccountant III3,740B4,5451.001.001822_CAdministrative Analyst3,334B4,0531.001.001823_CSenior Administrative Analyst3,886B4,7231.001.001824_CPrincipal Administrative Analyst4,498B5,4683.003.001842_CManagement Assistant3,069B3,7300.500.504310_CCommercial Division Assistant Supervisor3,318B4,4442.002.00									
1634_CPrincipal Account Clerk2,893B3,5162.002.001654_CAccountant III3,740B4,5451.001.001822_CAdministrative Analyst3,334B4,0531.001.001823_CSenior Administrative Analyst3,886B4,7231.001.001824_CPrincipal Administrative Analyst4,498B5,4683.003.001842_CManagement Assistant3,069B3,7300.500.504310_CCommercial Division Assistant Supervisor3,318B4,4442.002.00							-		
1654_CAccountant III3,740B4,5451.001.001822_CAdministrative Analyst3,334B4,0531.001.001823_CSenior Administrative Analyst3,886B4,7231.001.001824_CPrincipal Administrative Analyst4,498B5,4683.003.001842_CManagement Assistant3,069B3,7300.500.504310_CCommercial Division Assistant Supervisor3,318B4,4442.002.00									
1822_CAdministrative Analyst3,334B4,0531.001.001823_CSenior Administrative Analyst3,886B4,7231.001.001824_CPrincipal Administrative Analyst4,498B5,4683.003.001842_CManagement Assistant3,069B3,7300.500.504310_CCommercial Division Assistant Supervisor3,318B4,4442.002.00				•					
1823_CSenior Administrative Analyst3,886B4,7231.001.001824_CPrincipal Administrative Analyst4,498B5,4683.003.001842_CManagement Assistant3,069B3,7300.500.504310_CCommercial Division Assistant Supervisor3,318B4,4442.002.00									
1824_CPrincipal Administrative Analyst4,498B5,4683.003.001842_CManagement Assistant3,069B3,7300.500.504310_CCommercial Division Assistant Supervisor3,318B4,4442.002.00				-					
1842_C       Management Assistant       3,069       B       3,730       0.50       0.50         4310_C       Commercial Division Assistant Supervisor       3,318       B       4,444       2.00       2.00				-			-		
4310_C Commercial Division Assistant Supervisor 3,318 B 4,444 2.00 2.00									
			_	-					
4320_C Cashier I 2,144 B 2,606 4.00 4.00				•					
			4320_C	Cashier I	2,144	В	2,606	4.00	4.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232350 TTX	10000 GF	4321_C	Cashier II	2,295	В	2,790	11.25	11.25
Treasury	Annual	4331_C	Security Analyst	4,222	В	5,130	1.00	1.00
	Account Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.73	0.70
<b>Division Total:</b>							34.98	34.95
232360 TTX	10000 GF	0922_C	Manager I	4,293	В	5,481	2.05	2.05
Collection	Annual	0923_C	Manager II	4,610	В	5,884	1.50	1.50
	Account Ctrl	0931_C	Manager III	4,970	В	6,344	1.72	1.72
		0933_C	Manager V	5,754	В	7,346	0.75	0.75
		1052_C	IS Business Analyst	3,569	В	4,489	1.00	1.00
		1404_C	Clerk	2,062	В	2,505	2.00	2.00
		1408_C	Principal Clerk	2,822	В	3,431	10.50	10.50
		1460_C	Legal Secretary II	3,236	В	3,934	0.62	0.62
		1630_C	Account Clerk	2,211	В	2,688	5.77	5.77
		1632_C	Senior Account Clerk	2,562	В	3,112	8.00	8.00
		1634_C	Principal Account Clerk	2,893	В	3,516	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	2.80	2.80
		4220_C	Tax Auditor-Appraiser	3,308	В	4,021	1.70	1.70
		4222_C	Senior Tax Auditor-Appraiser	3,830	В	4,655	5.15	5.15
		4224_C	Principal Tax Auditor-Appraiser	4,432	В	5,799	1.60	1.60
		4306_C	Collections Officer	2,656	В	3,229	4.44	4.44
		4308_C	Senior Collections Officer	2,857	В	3,473	15.34	15.34
		4310_C	Commercial Division Assistant Supervisor	3,318	В	4,444	4.00	4.00
		4334_C	Investigator, Tax Collector	3,431	В	4,169	7.00	6.00
		4337_C	Principal Investigator, Tax Collector	3,803	В	4,623	2.00	2.00
		8173_C	Legal Assistant	3,184	В	4,166	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	0.37	0.37
		8190_C	Attorney, Tax Collector	7,400	В	8,995	0.77	0.77
			Temporary - Miscellaneous	0	В	0	0.18	0.17
232360 TTX Collection	10020 GF	0922_C	Manager I	4,293	В	5,481	0.50	0.50
Collection	Continuing Authority Ctrl	0923_C	Manager II	4,610	В	5,884	0.50	0.50
		0931_C	Manager III	4,970	В	6,344	1.00	1.00
		0933_C	Manager V	5,754	В	7,346	1.10	1.10
		0941_C	Manager VI	6,178	В	7,885	0.10	0.10
		0954_C	Deputy Director IV	7,034	В	8,975	0.50	0.50
		1053_C	IS Business Analyst-Senior	4,131	В	5,197	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	В	4,960	1.00	1.00
		1408_C	Principal Clerk	2,822	В	3,431	2.00	2.00
		1630_C	Account Clerk	2,211	В	2,688	2.00	2.00
		1632_C	Senior Account Clerk	2,562	В	3,112	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	В	4,723	0.80	0.80
		1842_C	Management Assistant	3,069	B	3,730	3.00	3.00
		1844_C	Senior Management Assistant	3,516	В	4,275	1.00	1.00
		4222_C	Senior Tax Auditor-Appraiser	3,830	B	4,655	4.05	4.05
		4224_C	Principal Tax Auditor-Appraiser Cashier II	4,432	В	5,799	1.00	1.00
		4321_C TEMPM_E		2,295 0	В	2,790	2.25 0.59	2.25 0.57
232360 TTX	10060 GF	0922_C	Temporary - Miscellaneous	4,293	B B	0 5,481	0.59	0.37
Collection	Work Order		Manager I	4,293				
		0931_C 0933_C	Manager III Manager V	4,970 5,754	B B	6,344 7,346	0.28 0.15	0.28 0.15
		0933_C 1043_C	IS Engineer-Senior	4,902	B	6,166	0.15	0.15
		1043_C 1052_C	IS Business Analyst	4,902 3,569	B	4,489	0.00	1.00
		1052_C 1054_C	IS Business Analyst IS Business Analyst-Principal	3,569 4,783	B	4,469 6,479	0.00	0.15
		1054_C 1064_C	IS Programmer Analyst-Principal	4,763	B	5,908	1.00	1.00
		1004_C 1408_C	Principal Clerk	4,300	B	3,431	0.25	0.25
		1408_C 1460_C	Legal Secretary II	3,236	B	3,934	0.25	0.25
		1400_C 1630_C	Account Clerk	2,211	B	2,688	0.38	0.38
		1630_C 1632_C	Senior Account Clerk	2,211	B	2,000	1.20	0.48 1.20
		1002_0		2,002	U	5,112	1.20	1.20

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232360 TTX	10060 GF	1823_C	Senior Administrative Analyst	3,886	В	4,723	0.35	0.35
Collection	Work Order	1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1842_C	Management Assistant	3,069	В	3,730	0.00	1.00
		1844_C	Senior Management Assistant	3,516	В	4,275	0.20	0.20
		4220_C	Tax Auditor-Appraiser	3,308	В	4,021	0.30	0.30
		4222_C	Senior Tax Auditor-Appraiser	3,830	В	4,655	1.80	1.80
		4224_C	Principal Tax Auditor-Appraiser	4,432	В	5,799	0.40	0.40
		4306_C	Collections Officer	2,656	В	3,229	3.56	3.56
		4308_C	Senior Collections Officer	2,857	В	3,473	8.66	8.66
		4310_C	Commercial Division Assistant Supervisor	3,318	В	4,444	2.00	2.00
		4334_C	Investigator, Tax Collector	3,431	В	4,169	1.00	2.00
		8173_C	Legal Assistant	3,184	В	4,166	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,873	В	8,536	0.63	0.63
		8190_C	Attorney, Tax Collector	7,400	В	8,995	0.23	0.23
<b>Division Total:</b>							137.18	139.15
TTX Departmen	nt Total						225.00	224.94

2021-2022 2022-2023 High Division Fund Job Code **Job Title** Low Туре FTE FTE 0922\_C 4,293 232392 WAR 14670 SR War Manager I В 5,481 2.00 2.00 Memorial-Operating 0952\_C War Deputy Director II 4,970 В 6,344 1.00 1.00 Memorial 0962\_C Department Head II 6,619 В 8,446 1.00 1.00 1093\_C IT Operations Support Administrator III 3,342 В 4,142 1.00 1.00 1222\_C Senior Payroll And Personnel Clerk 2,893 В 3,516 1.00 1.00 1244\_C Senior Human Resources Analyst 4,083 В 4,960 1.00 1.00 1312\_C **Public Information Officer** 3,077 В 3,740 1.00 1.00 1406\_C В Senior Clerk 2,138 3,151 4.00 4.00 1654\_C Accountant III 3,740 В 4,545 1.00 1.00 1822\_C Administrative Analyst 3,334 В 4,053 1.00 1.00 1842\_C Management Assistant 3,069 В 3,730 1.00 1.00 1844\_C В Senior Management Assistant 3,516 4,275 3.00 3.00 4119\_C **Events & Facilities Specialist** 3,175 В 3,860 1.00 1.00 7120\_C **Buildings And Grounds Maintenance** 5,875 В 5,875 1.00 1.00 Superintendent Chief Stationary Engineer 7205\_C 5,119 В 5,119 2.00 2.00 7334\_C 4,035 4,035 11.00 Stationary Engineer В 11.00 7335\_C В 2.00 Senior Stationary Engineer 4,573 4,573 2.00 7346\_C В Painter 3,037 3,690 1.00 1.00 7377\_C Stage Electrician 3,533 В 4,293 4.00 4.00 7392\_C Window Cleaner 2,907 В 3,533 1.00 1.00 8207\_C **Building And Grounds Patrol Officer** 2,403 В 2,922 26.00 26.00 В 8211\_C Supervising Building and Grounds Patrol 2,660 3,233 3.00 3.00 Officer 0 В 3.36 TEMPM\_E Temporary - Miscellaneous 0 4.48 **Division Total:** 74.48 73.36 WAR Department Total 73.36 74.48

**Department: WAR War Memorial** 

Annual Salary Ordinance (2 year)

# Department: WOM Status of Women

Division	Fund	Job Code	Job Title	Low	Туре	High	2021-2022 FTE	2022-2023 FTE
232395 WOM	10000 GF	0951_C	Deputy Director I	4,293	В	5,481	1.00	1.00
Status Of	Annual Account	0961_C	Department Head I	5,336	В	6,810	1.00	1.00
Women	Ctrl	1822_C	Administrative Analyst	3,334	В	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	В	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	В	3,286	1.00	1.00
		2998_C	Representative, Commission On The Status of Women	3,526	В	4,284	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.10	0.09
232395 WOM Status Of Women	13550 SR Public Protection-Grant	2998_C	Representative, Commission On The Status of Women	3,526	В	4,284	1.00	0.00
232395 WOM Status Of Women	14820 SR ETF- Gift	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.82	0.79
Division Total:							7.92	6.88
WOM Departme	ent Total						7.92	6.88
Grand Total							38,525.29	38,457.08

## **Charter Exempt Positions**

Charter Section 10.104 - Exclusions From Civil Service Appointment		
Code	Description of Exemption	
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.	
(2)	Elected officers of the City and County and their chief deputies or chief assistants.	
(3)	Members of commissions, boards and advisory committees.	
(4)	Commission/Board secretary.	
(5)	Heads of agencies and departments.	
(6)	Non-uniformed deputy heads of departments.	
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.	
(8)	Confidential secretary and executive assistant within a department or agency.	
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.	
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.	
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.	
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.	
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).	
(14)	Positions designated as exempt under the 1932 charter, as amended.	
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.	
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.	
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.	
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.	
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.	

#### FISCAL YEARS 2021-22 AND 2022-23

#### ANNUAL SALARY ORDINANCE

#### NOTES TO POSITION COUNT DETAIL AND APPENDIX

#### NOTE

#### A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <u>http://www.sfgov.org/dhr</u>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

#### **B. EXEMPT POSITIONS**

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

#### C. POSITION COUNT

Total position counts include off-budget positions.

1 Note: Additions are *single-underline italics Times New Roman*; 2 deletions are strikethrough italics Times New Roman. Board amendment additions are double underlined. 3 Board amendment deletions are strikethrough normal. 4 5 AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND 6 APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 20224, AND 7 JUNE 30, 20232 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; 8 ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR 9 STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY 10 FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE: 11 AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; 12 SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; 13 AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING 14 COMPENSATIONS THEREFORE. 15 16 BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO. 17 18 SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS. 19 20 In accordance with the provisions of the Administrative Code, the positions hereinafter 21 enumerated under the respective departments are hereby created, established, or continued 22 for the fiscal year ending June 30, <u>20212022</u>. Positions created or authorized by Charter or 23 State law, compensations for which are paid from City and County funds and appropriated in 24 the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year 25 in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation

- 1 Ordinance"), are enumerated and included herein.
- 2

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

7

#### 8 Section 1.1. APPOINTMENTS AND VACANCIES PERMANENT POSITIONS.

9

10 Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, 11 subject to the provisions of this ordinance, to make or continue appointments as needed 12 during the fiscal year to permanent positions enumerated in their respective sections of 13 this ordinance. Such appointments shall be made in accordance with the provisions of 14 the Charter. Appointing officers shall not make an appointment to a vacancy in a 15 permanent position until the request to fill for such position is approved by the Controller. 16 Provided further, that if the Mayor declares an intent to approve requests to fill due to 17 unanticipated financial reasons, appointing officers shall not make an appointment to a 18 vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or 19 20 duties of a permanent position, appointing officers shall not make an appointment to a 21 vacancy in such position until the request to fill for such position is approved by the 22 Department of Human Resources. Provided further, that in order to prevent the 23 stoppage of essential services, the Human Resources Director may authorize an 24 emergency appointment pending approval or disapproval of a request to fill, if funds are 25 available to pay the compensation of such emergency appointee.

2 Provided that if the proposed employment is for inter-departmental service, the Controller 3 shall approve as to conformity with the following inter-departmental procedure. 4 Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for 5 6 the employment of persons in inter-departmental service shall be within the limit of the 7 funds made available by certified inter-departmental work orders and such compensation 8 shall be distributed to the inter-departmental work orders against which they constitute 9 proper detailed charges.

10

1

11 If the appointing officer is unable to employ a qualified person to cover the work Α. 12 schedule of a position herein established or authorized, the appointing officer, subject 13 to the provisions of this ordinance and the Annual Appropriation Ordinance and with 14 the approval of the Department of Human Resources, may in the appointing officer's 15 discretion employ more than one person on a lesser work schedule but the combined 16 salaries shall not exceed the compensation appropriated for the position, or may 17 appoint one person on a combined work schedule but subject to the limitation of the 18 appropriation and the compensation schedule for the position and without amendment to this ordinance. 19

20

B. Where a vacancy exists in a position, the Human Resources Director may and is
hereby authorized to approve a temporary (diverted) request to fill in a different class,
provided that the Controller certifies that funds are available to fill that vacancy on this
basis, and provided that no action taken as a result of the application of this section
will affect the classification of the position concerned as established in the Annual

Appropriation Ordinance and this ordinance.

2

1

3 An appointing officer, subject to the provisions of this ordinance, the Annual 4 Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work 5 6 schedule not to exceed the permanent full-time equivalent, or may combine the 7 appropriations for more than one permanent part-time position in order to create a single 8 full-time equivalent position limited to classifications of positions herein established or 9 authorized and their respective compensation schedules. Such changes shall be 10 reported to the Department of Human Resources and the Controller's office. No full-time 11 equivalent position which is occupied by an employee shall be reduced in hours without 12 the voluntary consent of the employee, if any, holding that position. However, the 13 combined salaries for part-time positions created shall not exceed the compensation 14 appropriated for the full-time position, nor will the salary of a single full-time position 15 created exceed the compensation appropriated for part-time positions. Each permanent 16 part-time employee shall receive the same benefits as existing permanent part-time 17 employees. The funding of additional fringe benefit costs subject to availability of funds 18 will be from any legally available funds.

19

Section 1.1B. The Human Resources Director is solely authorized to administratively
 adjust the terms of this ordinance as follows:

22

A. To change the classification of a position provided that the rate of pay is the
same or less and the services are in the same functional area.

	Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22 and 2022-23	
1	B. To adjust the compensation of a position pursuant to an approved Memorandum	
2	of Understanding or ordinance.	
3		
4	C. To reflect the initial rates of compensation for a newly established classification,	
5	excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.	
6		
7	D. To add positions funded in accordance with section 10.22 of the Annual	
8	Appropriation Ordinance, regarding Professional Service Contracts, and section 26	
9	of the Annual Appropriation Ordinance, regarding work order appropriations.	
10		
11	The Department of Human Resources shall promptly notify the Controller, the Clerk of the	
12	Board, the Mayor's Office and the affected department(s) if the Human Resources Director	
13	takes such actions as authorized above.	
14		
15	Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by	
16	departments where the appointing officers are elected officials enumerated in Article II and	
17	Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney,	
18	District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and	
19	are not approved or rejected by the Mayor and the Department of Human Resources within 15	
20	working days of submission, the requests to fill shall be deemed approved. If such requests	
21	to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing	
22	officers listed above may appeal that rejection in a hearing before the Budget and Finance	
23	and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of	
24	Supervisors in its discretion may then grant approval of said requests to fill.	
25		

1	Section 1.1D. The Human Resources Director is authorized to make permanent exempt
2	appointments for a period of up to 6 months to permit simultaneous employment of an existing
3	City employee who is expected to depart City employment and a person who is expected to
4	be appointed to the permanent position previously held by the departing employee when such
5	an appointment is necessary to ensure implementation of successful succession plans and to
6	facilitate the transfer of mission-critical knowledge within City departments.
7	
8	Section 1.1E. The Human Resources Director, with concurrence of the Controller, is
9	authorized to adjust the terms of this ordinance to reflect the conversion of temporary
10	positions to a permanent position(s) when sufficient funding is available and conversion is
11	needed either (A) to maintain services when elimination of temporary positions is consistent
12	with the terms of Memoranda of Understanding or (B) to address City staffing needs created
13	by the San Francisco Housing Authority's changing scope of work.
14	
15	Section 1.2. APPOINTMENTS TEMPORARY POSITIONS.
15 16	Section 1.2. APPOINTMENTS TEMPORARY POSITIONS.
	Section 1.2. APPOINTMENTS TEMPORARY POSITIONS. Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as
16	
16 17	Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as
16 17 18	Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess
16 17 18 19	Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other
16 17 18 19 20	Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been
16 17 18 19 20 21	Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be
16 17 18 19 20 21 22	Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such

1 essential services, the Human Resources Director may authorize an emergency appointment 2 pending approval or disapproval of the request to fill, if funds are available to pay the 3 compensation of such emergency appointee. No such appointment shall continue beyond the 4 period for which the Controller has certified the availability of funds. Provided that if the 5 proposed employment is for inter-departmental service, the Controller shall approve as to 6 conformity with the following inter-departmental procedure. Appointing officers shall not 7 authorize or permit employees to work in inter-departmental service unless the following 8 provisions are complied with. The payment of compensation for the employment of persons 9 in inter-departmental service shall be within the limit of the funds made available by certified 10 inter-departmental work orders and such compensation shall be distributed to the 11 inter-departmental work orders against which they constitute proper detailed charges.

12

13 Section 1.2B. Temporary Assignment, Different Department. When the needs and the best 14 interests of the City require, appointing officers are authorized to arrange among themselves 15 the assignment of personnel from one department to another department on a temporary 16 basis. Such temporary assignments shall not be treated as transfers, and may be used to 17 alleviate temporary seasonal peak-load situations, complete specific projects, provide 18 temporary transitional work programs to return injured employees to work, or other 19 circumstances in which employees from one department can be effectively used on a 20 temporary basis in another department. All such temporary assignments between 21 departments shall be reviewed and approved by the Department of Human Resources. 22 23 Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED. 24

1 Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such 2 hours as may be necessary for the full and proper performance of their duties and shall 3 receive no additional compensation for work on holidays or in excess of eight hours per day 4 for five days per week, but may be granted compensatory time off under the provisions of any 5 applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal 6 provisions of the Charter and the availability of funds, the Human Resources Director may 7 suspend the provisions of this section to allow overtime payment. Approval of overtime 8 payments shall be limited to extraordinary circumstances in which employees are required to 9 work a significant number of hours in excess of their regular work schedules for a prolonged 10 period of time, with a limited ability to use compensatory time off. Further, such payment shall 11 be consistently applied to all personnel in a class.

12

13 SECTION 2. COMPENSATION PROVISIONS.

14

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION
 AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

17

18 The Public Utilities Commission and Recreation and Park Department will pay a stipend of 19 \$443.43 \$418.62 per month to employees residing in designated zip code areas enrolled 20 in the Health Services System with employee plus two or more dependents where HMOs 21 are not available and such employees are limited to enrollment to the City Plan I. The 22 Public Utilities Commission will pay a stipend of \$129.10 \$121.90 per month to employees 23 residing in designated zip code areas enrolled in the Health Services System with 24 employee plus one dependent where HMOs are not available and such employees are 25 limited to enrollment to City Plan I. These rates may be adjusted by the Health Service

System Board to reflect the increase in premiums effective January 1, <u>2022</u><del>2021</del>. The City
 reserves the right to either reimburse the affected employees or provide an equivalent
 amount directly to the Health Services System.

4

5

Section 2.2. MOVING EXPENSES.

6

7 Where needed to recruit employees to fill Department Head, Deputy Director or Manager 8 Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may 9 authorize the expenditure of pre-offer recruitment expenses, such as interview travel 10 expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary 11 housing and other relocation costs, not to exceed \$23,181<del>\$22,823</del>. Reimbursement will 12 be made for actual expenses documented by receipts. As an alternative, the Controller 13 may authorize advance payment of approved expenses. Payments under this section are 14 subject to approval by the Controller and the Human Resources Director (except for 15 SFMTA, where the approval is the Controller and Director of Transportation). This amount 16 shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan 17 18 Statistical Area from February to February of the preceding fiscal year.

19

20 Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

21

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided
 pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and
 the Civil Service Rules, any City employee who is a member of the reserve corps of the
 United States Armed Forces, National Guard or other uniformed service organization of

1	the United States and is called into active military service in response to the September
2	11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary
3	circumstances, or to provide medical or logistical support to federal, state, or local
4	government responses to the COVID-19 pandemic shall have the benefits provided for in
5	subdivision (B).
6	
7	B. Any employee to whom subdivision (A) applies, while on military leave, shall receive
8	from the City the following supplement to their military pay and benefits:
9	
10	1. The difference between the amount of the individual's gross military pay and the
11	amount of gross pay the individual would have received as a City employee, had the
12	employee worked the employee's regular work schedule (excluding overtime unless
13	regularly scheduled as part of the employee's regular work schedule).
14	
15	2. Retirement service credit consistent with Section A8.520 of the Charter.
16	
17	3. All other benefits to which the employee would have been entitled had the employee
18	not been called to eligible active military service, except as limited under state law or
19	the Charter.
20	
21	C. As set forth in Charter Section A8.400(h), this section shall be subject to the following
22	limitations and conditions:
23	
24	1. The employee must have been called into active service for a period greater than 30
25	consecutive days.

23

1 2 2. The purpose for such call to active service shall have been to respond to the 3 September 11th, 2001 terrorist attacks, international terrorism, conflict in Irag or related 4 extraordinary circumstances, or to the COVID-19 pandemic, and shall not include 5 scheduled training, drills, unit training assemblies or similar events. 6 7 3. The amounts authorized under this section shall be offset by amounts required to be 8 paid pursuant to any other law, so there are no double payments to the employee. 9 10 4. Any employee receiving compensation under this section shall execute an 11 agreement providing that if the employee does not return to City service within 60 days 12 of release from active duty (or if the employee is not fit for employment at that time, 13 within 60 days of a determination that the employee is fit for employment), then the 14 compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan 15 payable with interest at a rate equal to the greater of (i) the rate received for the 16 concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount 17 necessary to avoid imputed income under the Internal Revenue Code of 1986, as 18 amended from time to time, and any successor statute. Interest shall begin to accrue 19 90 days after the employee's release from active service or return to fitness for 20 employment. Such loan shall be payable in equal monthly installments over a period 21 not to exceed 5 years, commencing 90 days after the individual's release from active 22 service or return to fitness for employment.

5. This section shall not apply to any active duty served voluntarily after the time thatthe employee is called to active service.

# Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

5

A. City employees serving on Charter-mandated boards and commissions, or boards,
commissions and committees created by initiative ordinance, shall not be compensated for
the number of hours each pay period spent in service of these boards and commissions,
based on a 40-hour per week compensation assumption.

10

B. City employees covered by this provision shall submit to the Controller each pay period
a detailed description of the time spent in service, including attending meetings, preparing
for meetings, meeting with interested stakeholders or industry, and writing or responding to
correspondence. There is a rebuttable presumption that such employees spend 0.25 of
their time in service of these duties. This information shall be made publicly available
pursuant to the Sunshine Ordinance.

17

C. This provision shall not apply to City employees whose service is specified in the
Charter or by initiative ordinance, nor shall it apply to City employees serving on

20 interdepartmental or other working groups created by initiative of the Mayor or Board of

- 21 Supervisors, nor shall it apply to City employees who serve on the Health Service Board,
- 22 Retiree Health Care Trust Fund Board, or Retirement Board

23

24 Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT

25 PLANNING COMMISSION MEETINGS.

2	Each commissioner serving on the Planning Commission may receive full stipend for that
3	commissioner's attendance at each meeting of the Commission, as enumerated and included
4	herein, if the commissioner is present at the beginning of the first action item on the agenda
5	for such meeting for which a vote is taken until the end of the public hearing on the last
6	calendared item. A commissioner of the Planning Commission who attends a portion of a
7	meeting of the Planning Commission, but does not qualify for full stipend, may receive one-
8	quarter of the stipend available for the commissioner's attendance at each meeting of the
9	commission, as enumerated and included herein
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1	EXPLANA	TION OF SYMBOLS.
2		
3	The follow	ing symbols used in connection with the rates fixed herein have the significance
4	and mean	ing indicated.
5		
6	В.	Biweekly.
7	C.	Contract rate.
8	D.	Daily.
9	E.	Salary fixed by Charter.
10	F.	Salary fixed by State law.
11	G.	Salary adjusted pursuant to ratified Memorandum of Understanding.
12	Н.	Hourly.
13	I.	Intermittent.
14	J.	Rate set forth in budget.
15	K.	Salary based on disability transfer.
16	L.	Salary paid by City and County and balance paid by State.
17	М.	Monthly.
18	О.	No funds provided.
19	Ρ.	Premium rate.
20	Q.	At rate set under Charter Section A8.405 according to prior service.
21	W.	Weekly.
22	Υ.	Yearly.
23		
24		
25		

#### Office of the Mayor San Francisco



LONDON N. BREED MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: June 1, 2021
Re: Notice of Transfer of Functions under Charter Section 4.132

Dear Madam Clerk,

This memorandum constitutes notice to the Board of Supervisors under Charter Section 4.132 of transfers of functions between departments within the Executive Branch. All positions are regular positions unless otherwise specified. The positions include the following:

 11 positions (1.0 FTE 0923 Manager II, 1.0 FTE 0933 Manager V, 1.0 FTE 0943 Manager VIII, 1.0 FTE 1446 Secretary II, 1.0 FTE 2320 Registered Nurse, 4.0 FTE 2533 Emergency Medical Services Agency Specialist, 1.0 FTE 2593 Health Program Coordinator III, 1.0 FTE 8601 Emergency Services Coordinator I) to be transferred from the Department of Public Health to the Department of Emergency Management in order to move the management of the Emergency Medical Services Agency (EMSA).

If you have any questions please feel free to contact my office.

Sincerely,

Ashley Groffenberger Mayor's Budget Director

cc: Members of the Budget and Finance Committee Budget & Legislative Analyst's Office Controller OFFICE OF THE MAYOR SAN FRANCISCO



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: June 1, 2021
Re: Mayor's FY 2021-22 and FY 2022-23 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1<sup>st</sup>, corresponding legislation, and related materials for Fiscal Year (FY) 2021-22 and FY 2022-23.

In addition to the Mayor's Proposed FY 2021-22 and FY 2022-23 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions, physical copies of which will be delivered by the Controller's Office
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2021-22
- 22 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances
- Request for release of Budget and Appropriations Committee Reserve

Please note the following:

• Technical adjustments to the budget are being prepared, but are not submitted with this set of materials.

Sincerely,

Ashley Groffenberger Mayor's Budget Director

cc: Members of the Board of Supervisors Budget & Legislative Analyst's Office Controller

DEPT	Item	Relevance to Budget	Type of Legislation
ADM	Critical Repair/Recovery Stimulus COPs	Authorizes COPs to finance or refinance the capital plan in the budget.	Ordinance
CON	Prop J Certification - new	Costs related to Prop J services assumed in budget.	Resolution
CON	Prop J Certification - previously approved Costs related to Prop J services assumed in budget.		Resolution
CON	Access Line Tax	Sets Access Line Tax. Revenues assumed in budget.	Resolution
CON	Neighborhood Beautification Fund	Neighborhood Beautification Fund contribution levels assumed in budget.	Ordinance
CON	Supplemental Enterprise Budget - AAO	Amendment to the AAO for the Airport, Port, and the PUC	Ordinance
CON	Supplemental Enterprise Budget - ASO	Amendment to the ASO for the Airport, Port, and the PUC	Ordinance
DPH	Annual Update to Patient Rates	Fee revenue assumed in budget.	Ordinance
DPH	Recurring State Grants	Grant revenue assumed in budget.	Resolution
DPH	DPH City Option Payouts	Approves the execution of a payment agreement assumed in budget.	Resolution
DPH	Emergency Medical Services Fee Transfer of FunctionTransfer of function for positions reflected in the budget		Ordinance
HSH	Annual HSH Fund Expenditures Expenditure plan assumed in budget.		Resolution
LIB	In-Kind Grant of Friends of San Francisco Public Library Grant assumed in budget.		Resolution
LIB	In-Kind Grant of Friends of San Francisco Public Library Mission Branch Grant assumed in budget.		Resolution
PUC	Hetch Hetchy Capital Budget       Appropriates funds to support PUC Hetch Hetchy capital budget expenditures.		Ordinance
PUC	Wastewater Capital Budget     Appropriates funds to support PUC Wastewater Enterprise capital budget expenditures.		Ordinance
PUC	Hetch Hetchy Debt Authorization     Authorizes bond issuance to finance Hetch Hetchy capital projects.		Ordinance
PUC	Wastewater Debt Authorization       Authorizes bond issuance to finance Wastewater capital projects.		Ordinance
REC	Continuing Flexible Pricing Model for REC Owned Gardens       Continues current pricing model for REC- owned gardens revenues reflected in budget.		Ordinance
REC	Parking Rates and Codes Revision Authorizes SFMTA to implement paid parking and revise existing rates at certain parking lotsrevenues reflected in budget.		Ordinance
RNT	Direct Administration of the Rent Board Fee	Legislation that allows the Rent Board to directly collect the annual fee on rent-controlled units revenues reflected in budget.	Ordinance
TTX	Street Artist Fee	Lowers the fee of a street artist certificate— revenues reflected in budget.	Ordinance

Office of the Mayor San Francisco



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: June 1, 2021
Re: Interim Exceptions to the Annual Salary Ordinance and Annual Appropriations Ordinance

Dear Madam Clerk,

I herein present exceptions to the Annual Salary Ordinance (ASO) and Annual Appropriations Ordinance (AAO) for consideration by the Budget and Finance Committee of the Board of Supervisors. The City's standard practice is to budget new positions beginning in pay period 7, at 0.77 FTE and to hold funding for new initiatives until the budget is signed on August 1. Where there is justification for expedited hiring and spending, however, the Board may authorize exceptions to the Interim ASO and AAO, which allow new positions to be filled and expenditures related to new initiatives to begin in the first quarter of the fiscal year, prior to final adoption of the budget.

Exceptions are being requested for the following positions and non-personnel expenditures:

#### General Fund Positions (61.0 FTE)

#### • Department of Public Health (22.0 FTE)

1054 Principal IS-Business Analyst (4.0 FTE); 1070 IS Project Director (1.0 FTE); 1204 Senior Personnel Clerk (2.0 FTE); 1241 Human Resources Analyst (2.0 FTE); 1244 Senior Human Resource Analyst (1.0 FTE); 1636 Health Care Billing Clerk II (1.0 FTE); 1652 Accountant II (1.0 FTE); 1654 Accountant III (1.0 FTE); 1820 Junior Administrative Analyst (1.0 FTE); 1822 Administrative Analyst (1.0 FTE); 1823 Senior Administrative Analyst (3.0); 1844 Senior Management Assistant (1.0 FTE); 2119 Health Care Analyst (1.0 FTE); 2593 Health Program Coordinator II (1.0 FTE); Stationary Engineer (1.0 FTE). These positions were added as temporary positions when Proposition C funds were released from reserve in December 2020. These positions provide critical support to implement initiatives funded as part of the Our City Our Home initiative.

#### • Department of Homelessness and Supportive Housing (36.0 FTE)

0923 Manger II (1.0 FTE); 0933 Manager V (1.0 FTE); 0954 Deputy Director IV (1.0 FTE); 0953 Deputy Director III (1.0 FTE); 1092 IT Operations Support Administrator II (1.0 FTE); 1241 Human Resources Analyst (1.0 FTE); 1312 Public Information Officer (1.0 FTE); 1314 Public Relations Officer (1.0 FTE); 1454 Executive Secretary III (1.0 FTE); 1654 Accountant III (1.0 FTE); 1657 Accountant IV (1.0 FTE); 1820 Junior Administrative Analyst (1.0 FTE); 1822 Administrative Analyst (5.0 FTE); 1823 Senior Administrative Analyst (6.0 FTE); 1824 Principal Administrative Analyst (6.0 FTE); 2917 Program Support Analyst (6.0 FTE); 7524 Institution Utility Worker (1.0 FTE): These positions were added as temporary positions when Proposition C funds were released from reserve in December 2020. These positions provide critical support to implement initiatives funded as part of the Our City Our Home initiative.

#### • Public Defender (3.0 FTE)

8142 Public Defender's Investigator (1.0 FTE); 8177 Attorney, Civil/Criminal (2.0 FTE): The positions support the continuation of the Public Defender's jail diversion pilot started in FY 2017-18, adding the Pretrial Release Unit to the budget on an ongoing basis. These roles are currently filled by staff on expiring requisitions.

#### Non-General Fund Positions (60.4 FTE)

#### • Department of Public Health (59.4 FTE)

1314 Public Relations Officer (1.0 FTE); 1824 Principal Administrative Analyst (1.0 FTE); 2119 Health Care Analyst (2.0 FTE); 2230 Physician Specialist (1.0 FTE); 2320 Registered Nurse (10.1 FTE); 2322 Nurse Manager (1.0 FTE); 2328 Nurse Practitioner (1.5 FTE); 2409 Pharmacy Technician (5.0 FTE); 2450 Pharmacist (6.5 FTE); 2454 Clinical Pharmacist (3.3 FTE); 2586 Health Worker II (4.0 FTE); 2587 Health Worker III (6.0 FTE); 2593 Health Program Coordinator II (5.0 FTE); 2802 Epidemiologist I (1.0 FTE); 2820 Senior Health Program Planner (1.0 FTE); 2903 Hospital Eligibility Worker (1.0 FTE); 2908 Senior Hospital Eligibility Worker (3.0 FTE); 2930 Behavioral Health Clinician (3.0 FTE); 2932 Senior Behavioral Health Clinician (3.0 FTE): These positions were added as temporary positions when Proposition C funds were released from reserve in December 2020. These positions provide critical support to implement initiatives funded as part of the Our City Our Home initiative.

#### • Office of the Treasurer-Tax Collector (1.0 FTE)

1822 Administrative Analyst (1.0 FTE): This position supports the continuation of the Treasurer's Financial Justice Project and is grant-funded. The currently filled grant-funded position is expiring and will be supported by a new grant at the beginning of FY 2021-22.

#### General Fund Non-personnel Expenditures

#### • Department of Public Health (\$41,368,398)

A portion of appropriated FY 2020-21 Our City Our Home funding was released from reserve in December 2020 to allow programming to begin during the current Fiscal Year. For continuity of service, funding for continuing these initiatives will begin at the start of the new Fiscal Year.

# • Department of Homelessness and Supportive Housing and Department of Human Services (\$46,329,686)

Shelter-in Place Hotels: The City began a Shelter-in-Place hotel program in 2020 to provide alternative shelter for people experiencing homelessness who are most vulnerable to COVID-19, and this program is expected to winddown throughout part of FY 2021-22. For continuity of service, funding for program operations, lease and winddown costs will be available at the start of the new Fiscal Year.

#### • Office of Workforce and Economic Development (\$2,458,333)

To immediately expand existing community benefit district community ambassador programs and activations to spur economic recovery in key areas including: Mid-Market, the Tenderloin, UN Plaza, downtown area transit hubs, and tourist destinations.

Please do not hesitate to contact me if you have any questions regarding the requested interim exceptions to the Annual Salary Ordinance and Annual Appropriations Ordinance.

Sincerely,

Ashley Groffenberger Mayor's Budget Director

cc: Members of the Budget and Finance Committee Budget & Legislative Analyst's Office Controller Office of the Mayor San Francisco



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: June 1, 2021
Re: Minimum Compensation Ordinance and the Mayor's FY 2021-22 and FY 2022-23 Proposed Budget

Madam Clerk,

Pursuant to San Francisco Administrative Code, SEC 12P.3, the minimum compensation for nonprofit corporations will be \$17.34 and will be \$18.00 for public entities as of July 1, 2021. This letter provides notice to the Board of Supervisors that the Mayor's Proposed Budget for Fiscal Years (FY) FY 2021-22 and FY 2022-23 contains funding to support minimum compensation wage levels for nonprofit corporations and public entities in FY 2021-22 and FY 2022-23.

If you have any questions, please contact my office.

Sincerely,

Ashley Groffenberger Mayor's Budget Director

cc: Members of the Board of Supervisors Budget & Legislative Analyst's Office Controller



TO:Angela Calvillo, Clerk of the Board of SupervisorsFROM:Sophia KittlerRE:30-Day Waiver RequestsDATE:June 1, 2021

Madam Clerk,

The Mayor's Office respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- FY2021-2022 & FY2022-2023 Mayor's Proposed Budget and Appropriation Ordinance
- FY2021-2022 & FY2022-2023 Mayor's Proposed Interim Budget and Appropriation Ordinance
- FY2021-2022 & FY2022-2023 Mayor's Proposed Salary Ordinance
- FY2021-2022 & FY2022-2023 Mayor's Proposed Interim Salary Ordinance
- Health Code Patient Rates for Fiscal Years 2020-2021, 2021-2022, and 2022-2023
- Authorizing Tax-Exempt and/or Taxable Certificates of Participation (Multiple Capital Improvement Projects) Not to Exceed \$67,500,000
- Appropriation \$19,344,824 in Proceeds from Revenue Bonds in Hetch Hetchy Water and Power Capital Improvements - De-appropriation and Re-appropriation \$2,000,000 Low Carbon Fuel Standard Fund – FY2021-2022, De-appropriation and Re-appropriation \$6,843,536 Hetchy Revenue funds – FY2020-2021
- Appropriation \$213,511,178 Proceeds from Revenue Bonds, State loans or grants, Wastewater Revenues, De-appropriating and Re-appropriating \$42,900,587 for Wastewater Capital Improvements at the Public Utilities Commission – FY2021-2022
- Amending Ordinance 172-20---SFPUC Power Revenue Bond Issuance----Not to Exceed [\$162,314,897]
- San Francisco Public Utilities Commission Wastewater Revenue Bond Issuance----Not to Exceed \$[563,430,430]
- Park Code Non-Resident Fees at Certain Specialty Attractions
- Park Code Parking Fees
- Police Code Street Artist Certificate Fee
- Administrative Code Collection of Rent Board Fee
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Business and Tax Regulations Code Emergency Medical Services Fees

Should you have any questions, please contact Sophia Kittler at 415-554-6153.

President, District 10 BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689 Tel. No. 554-6516 Fax No. 554-7674 TDD/TTY No. 544-6546

**Shamann Walton** 

#### PRESIDENTIAL ACTION

Date: 6/3/2021

To: Angela Calvillo, Clerk of the Board of Supervisors

### Madam Clerk,

From:

Pursuant to Board Rules, I am hereby:

X Waiving 30-Day Rule (Board Rule No. 3.23)

File N	0.	210644	Mayor	
N. N. H.			(Primary Sponsor)	
Title.	Annual Sa	lary Ordinance - FYs	2021-2022 and 2022-2023	
		2.5%		
		142		
Transferr	ing (Board Ru	le No 3.3)		
File N	0.			
			(Primary Sponsor)	
Title.				

F10111.		Committee
To:		Committee
Assigning	Temporary Committee Appointment (Board Rule No. 3.1)	

Supervisor:		Replacing Supervisor:	
For:			Meeting
	(Date)	(Committee)	
Start Time:	End Tim	ne:	
Temporary A	Assignment: O Par	tial O Full Meeting	
		1	A
		10 ~	~
		Shamann Walton, Presi	ident
		Board of Supervisors	

From:	Kittler, Sophia (MYR)			
То:	BOS Legislation, (BOS)			
Cc:	Somera, Alisa (BOS); Lynn, Andrea (MYR); Peacock, Rebecca (MYR); PEARSON, ANNE (CAT); Campbell, Severin (BUD)			
Subject:	Mayor - Budget - ASO, AAO, and various letters			
Date:	Tuesday, June 1, 2021 4:18:08 PM			
Attachments:	Budget Documents.zip         Submittal Letter_June 1 Budget FY 2021-22.docx         Transfer of Function Letter FY 21-22.docx         Interim Exception Letter FY 21-22.docx         MCO Letter FY 21-22.docx         OCOH Release of Reserves Request 5.27.21.docx			

Please find attached for submittal to the Board of Supervisors:

- Submittal Letter for the June 1 Budget, FY 2021-2022
- 30 Day Waiver Memo
- Interim Exception Letter, FY 21-22
- MCO Letter, FY 21-22 ("Letter addressing funding levels for CPI increases)
- Transfer of Function Letter, FY 21-22
- Request to Release Reserves, OCOH

Please find attached in a zipped file [Budget Documents]:

- Proposed (Interim) Salary Ordinance
- Proposed (Interim) Budget and Appropriation Ordinance
- Mayor's Budget Book.

These are available online here: <u>Mayor's Budget Book</u> <u>Proposed (Interim) Budget and Appropriation Ordinance</u> <u>Proposed (Interim) Salary Ordinance</u>

Sophia Kittler Liaison to the Board of Supervisors Office of Mayor London N. Breed (415) 554 6153 | Sophia.kittler@sfgov.org