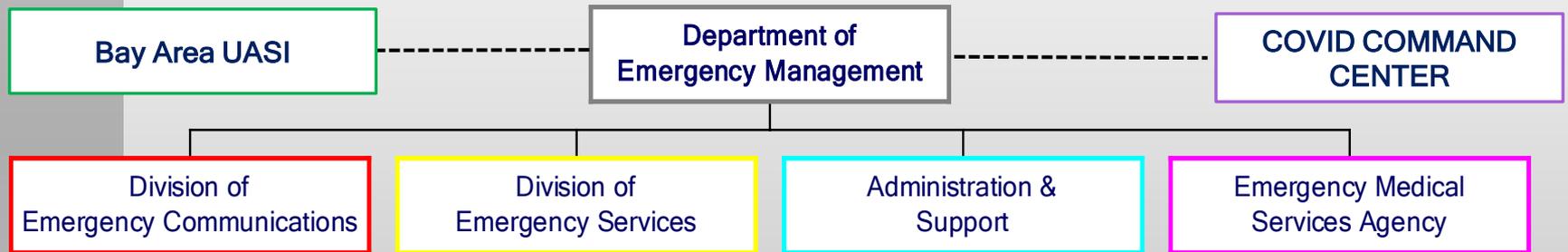


DEM's FY 2021-2023 Budget Proposal

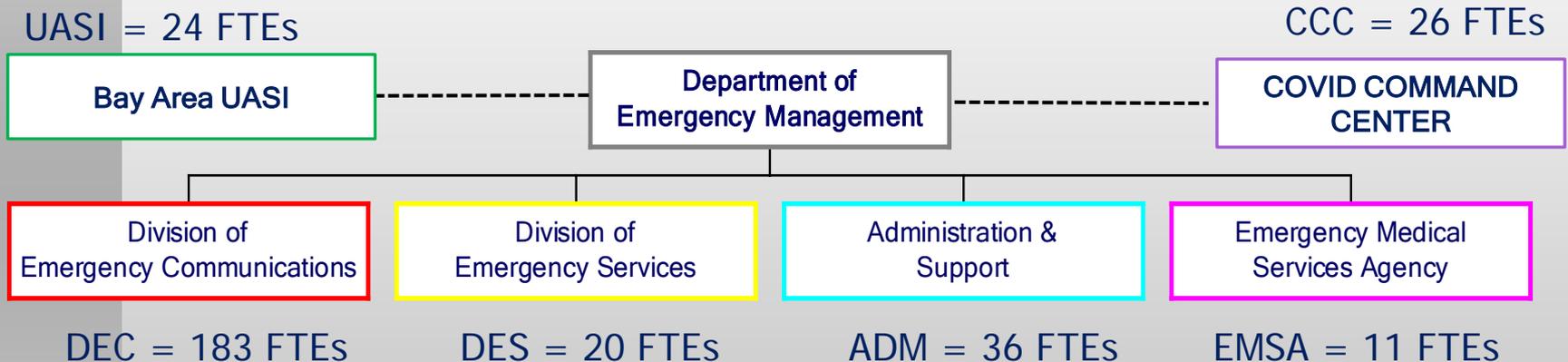
OVERVIEW OF DEM'S DIVISIONS



DEM's FY 2021-2023 Budget Proposal

DEM'S POSITIONS BY DIVISION/AREA

FY 2021-22 = 300 Requested Positions



New Positions Budgeted for FY 2021-22

- ❖ The FTEs for COVID are for As-Needed, Temporary Employees
- ❖ 1 New 1042 IT Position to Support the EMSA Transfer of Function
- ❖ 1 New 1823 Admin Position to Support ongoing HSOC Operations

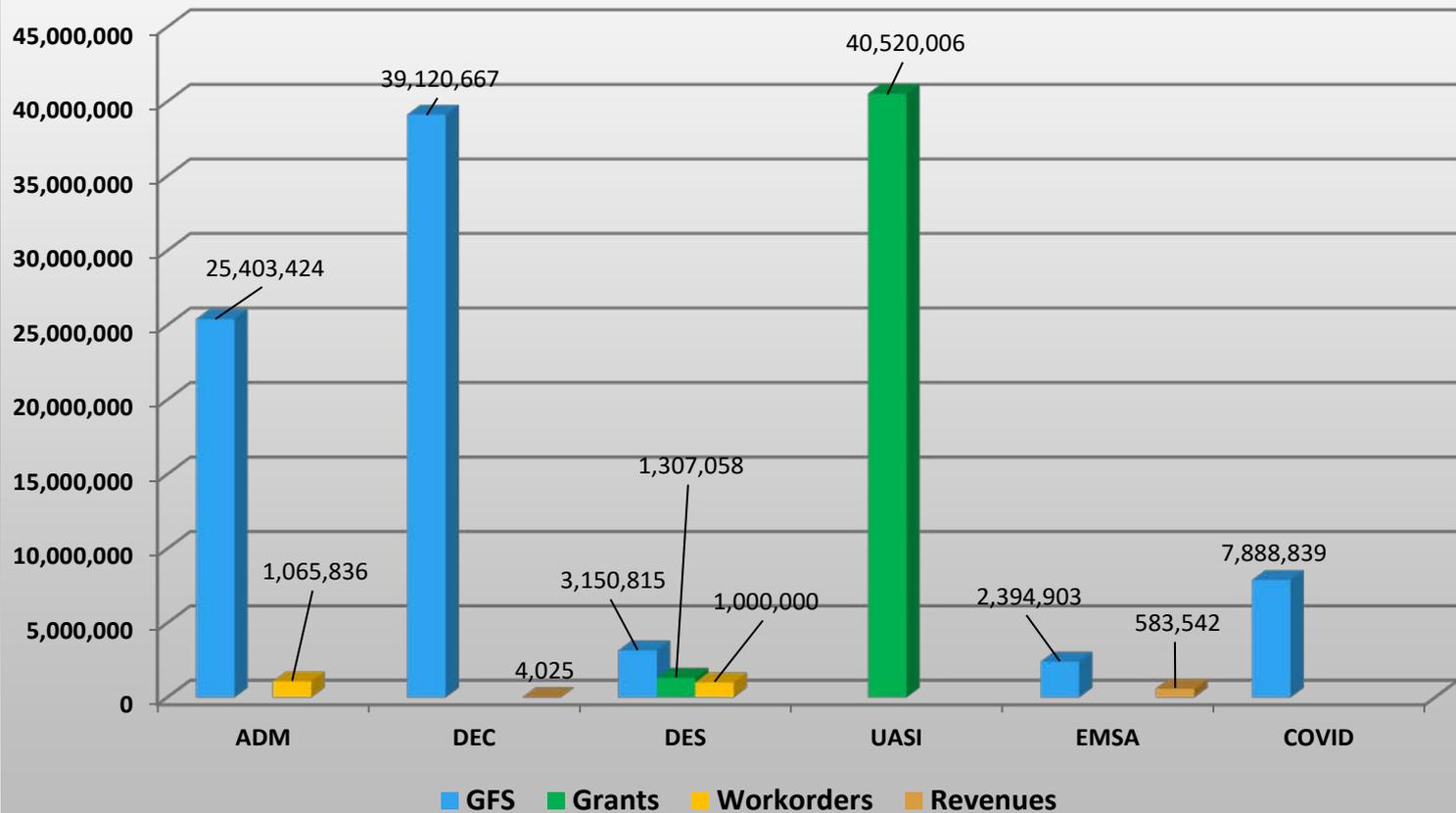


Department of Emergency Management

DEM's FY 2021-2023 Budget Proposal

FUNDING SOURCES BY DIVISION

DEM FY 2021-2022 Proposed Budget = \$122,439,115

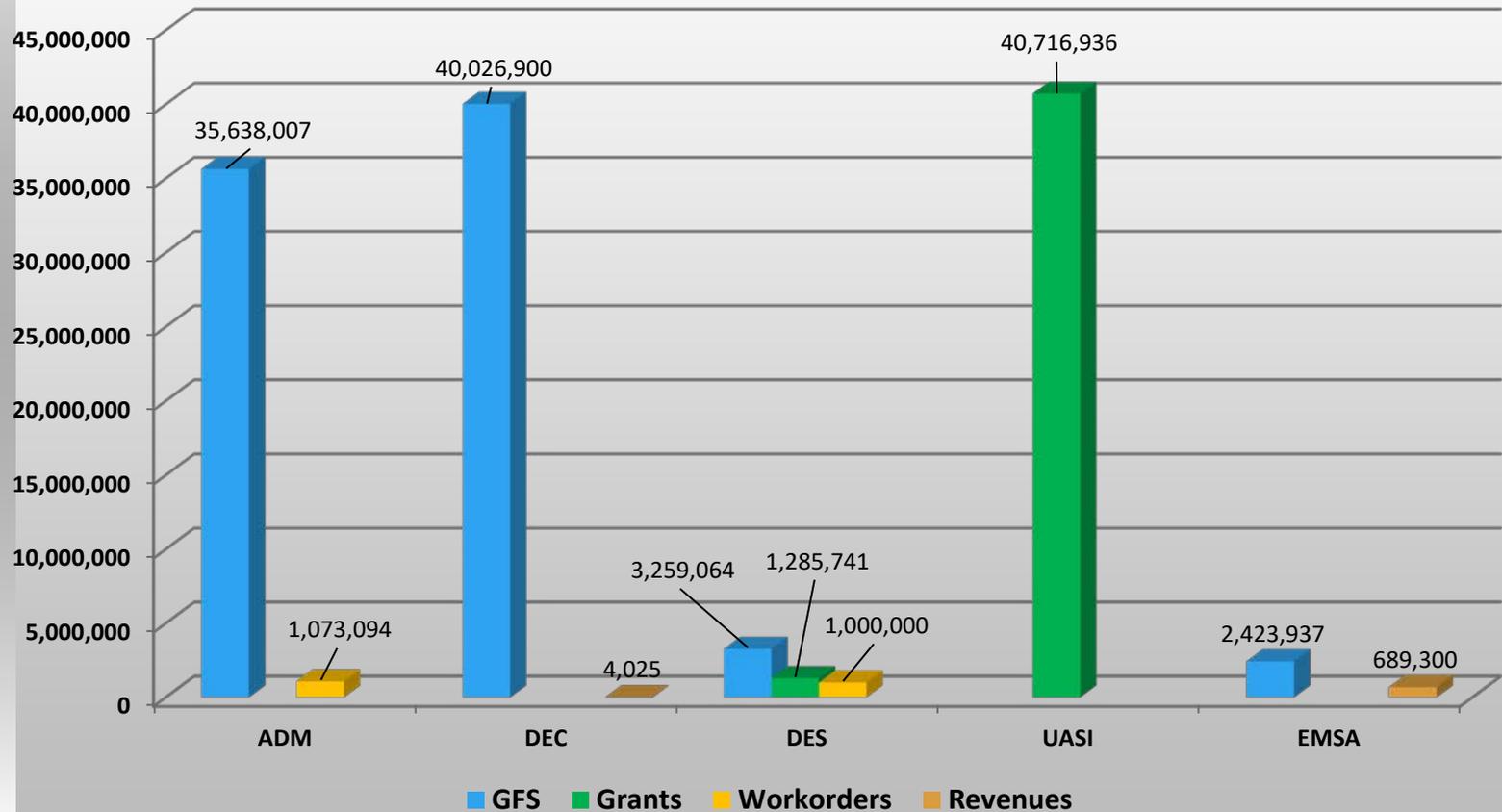


Department of Emergency Management

DEM's FY 2021-2023 Budget Proposal

FUNDING SOURCES BY DIVISION

DEM FY 2022-2023 Proposed Budget = \$126,117,004



Department of Emergency Management

DEM's FY 2021-2023 Budget Proposal

CORE PRINCIPLES

❖ **Equity**

❖ **Innovation & Impact**

❖ **Ethics & Transparency**



DEM's FY 2021-2023 Budget Proposal

QUESTIONS



Department of Emergency Management