

2021-2022 HOPWA Proposed Expenditure Schedule

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

San Francisco HOPWA Projects

The following is a list of proposed expenditures for the 2021-2022 HOPWA program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1A: Develop and Maintain Accessible and Affordable Housing**
 - **Goal 1Ai. Create more affordable housing**

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Creation of new HOPWA units in affordable housing developments	\$1,019,580
	Subtotal	\$1,019,580

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1B: Make Housing More Affordable**
 - **Goal 1Bii. Increase affordability of rental housing**

Agency Name	Project Description	HOPWA Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Housing stability services for long-term rental subsidy households	\$313,541
Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$3,153,166
	Subtotal	\$3,466,707

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1D: Provide Services to Maintain Housing Stability**
 - **Goal 1Dii. Increase access to services for residents of public and publicly subsidized housing, RAD projects, HOPWA subsidized housing, and single room occupancy hotels**

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Housing info and referral pool	\$48,000
Mercy Housing California XVII, A California Limited Partnership	Transitional housing facility for persons with HIV/AIDS	\$50,000
Rafiki Coalition for Health and Wellness	Transitional housing facility for persons with HIV/AIDS	\$150,000
	Subtotal	\$248,000

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Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1D: Provide Services to Maintain Housing Stability

- Goal 1Div. Increase collaboration between healthcare and housing systems by increasing mobility between levels of care (high to low acuity) in residential settings for HIV+ households

Agency Name	Project Description	HOPWA Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Residential care facility for persons with HIV/AIDS	\$762,114
Dolores Street Community Services, Inc.	Residential care facility for persons with HIV/AIDS	\$399,481
Larkin Street Youth Services	Residential care facility for persons with HIV/AIDS	\$197,044
Maitri Compassionate Care	Residential care facility for persons with HIV/AIDS	\$492,167
Mayor's Office of Housing and Community Development	Capital grant pool - HOPWA	\$2,037,731
Mayor's Office of Housing and Community Development	Residential care facility for persons with HIV/AIDS	\$346,921
Mayor's Office of Housing and Community Development	Rehabilitation of Leland House RCFCI	\$3,000,000
	Subtotal	\$7,235,458

Administration Costs

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	General HOPWA administration pool	\$186,603
	Subtotal	\$186,603

TOTAL 2021-2022 SAN FRANCISCO HOPWA: \$12,156,348

San Mateo HOPWA Projects

Agency Name	Project Description	HOPWA Funding Amount
San Mateo: Mental Health Association of San Mateo	Housing information referrals and assistance with locating affordable/appropriate housing units for very low-income persons living with HIV/AIDS	\$295,348
San Mateo: Mental Health Association of San Mateo	Project sponsor administrative expenses - shouldn't be more than 7% of total	\$50,332
San Mateo: Mental Health Association of San Mateo	Permanent Housing HUD-defined move-in costs (e.g. deposits) for very low-income persons living with HIV/AIDS	\$25,000

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Agency Name	Project Description	HOPWA Funding Amount
San Mateo: Mental Health Association of San Mateo	STRMU Short-term housing subsidies, including pre- and post-placement housing advocacy services for very low-income persons living with HIV/AIDS	\$348,352
San Mateo: San Mateo County STD/HIV Program	Comprehensive case management and community-based services for very low-income persons with HIV/AIDS	\$102,222
	Subtotal	\$821,254

TOTAL 2021-2022 SAN MATEO HOPWA: \$821,254

TOTAL 2021-2022 HOPWA: \$12,977,602