1	[Accept and Expend Grant and Amend the Annual Salary Ordinance - Retroactive - Crankstart Foundation - Healing Justice Initiative - \$6,000,000]				
2	3 • • • • • • • • • • • • • • • • • • •				
3	Ordinance retroactively authorizing the Office of the District Attorney to accept and				
4	expend a grant in the amount of \$6,000,000 from the Crankstart Foundation to support				
5	the Healing Justice Initiative; and amending Ordinance No. 166-20 (Annual Salary				
6	Ordinance File No. 200568 for Fiscal Years 2020-2021 and 2021-2022) to provide for the				
7	addition of one grant funded Class 8177 Attorney position (FTE 1.0), one grant funded				
8	Class 8135 Assistant Chief Victim/Witness Investigator position (FTE 1.0), and one				
9	grant funded Class 1823 Senior Administrative Analyst position (FTE 1.0) at the Office				
10	of the District Attorney, and one grant funded Class 8177 Attorney position (FTE 1.0) at				
11	the Public Defender's Office, for the period of January 1, 2021, through December 31,				
12	2023.				
13	Note: Additions are <u>single-underline italics Times New Roman</u> ;				
14	deletions are <i>strikethrough italics Times New Roman</i> . Board amendment additions are <u>double underlined</u> .				
15	Board amendment deletions are strikethrough normal .				
16					
17	Be it ordained by the People of the City and County of San Francisco:				
18					
19	Section 1. Findings.				
20	(1) The Office of the District Attorney was awarded \$6,000,000 by the Crankstart				
21	Foundation.				
22	(a) The award period is from January 1, 2021 to December 31, 2023.				
23	(b) The grant includes provision for indirect costs of \$75,000 calculated at 1.25% of				
24	the total grant award.				
25					

Section 2. Authorization to accept and expend grant funds.

- (a) The Board of Supervisors hereby authorizes the Office of the District Attorney to accept and expend, on behalf of the City and County of San Francisco, Crankstart Foundation grant funds in the amount of \$6,000,000 for the Healing Justice Initiative which aims to fully integrate restorative practices to address crime and harm at every decision point charging, sentencing, and resentencing. The initiative will be designed and implemented over a 3-year period in collaboration with partner organizations.
 - (b) The grant can only be directed toward new or expanding activities.
 - (c) Any interest earned on the grant funds must go to the funded activities.
- (d) The grant is conditional upon full expenditure of each grant payment and submission of a satisfactory progress report before the foundation will pay the next scheduled payment. After receipt of a satisfactory report, subsequent payments will be paid according to the following schedule:

Payment Number	Reporting Deadline to release payment	Scheduled Payment Date	Payment Amount
1		December 1, 2020	\$1,000,000
2	April 1, 2021 (expenditure overview – emailed)	May 1, 2021	\$1,000,000
3	October 1, 2021 (progress report via portal)	November 1, 2021	\$1,000,000
4	April 1, 2022 (expenditure overview – emailed)	May 1, 2022	\$1,000,000
5	October 1, 2022 (progress report via portal)	November 1, 2022	\$1,000,000
6	April 1, 2023 (expenditure overview – emailed)	May 1, 2023	\$1,000,000

1	Total \$6,000,000					
2						
3	(d) The total personnel budget for the four (4) new positions (4.0 FTE) is \$2,235,142					
4	of the total grant award of \$6,000,000 for the term January 1, 2021 to December 31, 2023.					
5	The balance of the grant award is allocated to pay for contractual services, telecommunication					
6	services and laptops.					
7						
8	Section 3. Grant funded positions: Amendment to Fiscal Years 2020-2021, 2021-2022					
9	Annual Salary Ordinance.					
10	The hereinafter designated sections and items of Ordinance No. 166-20 (Annual Salary					
11	Ordinance File No. 200568 for FYs 2020-2021 and 2021-2022) are hereby amended so that					
12	the same shall read as follows:					
13	Department: DAT (229313) District Attorney					
14	Program: Healing Justice Initiative					
15	Fund: 13730					
16	Project ID: 10037201					
17						

Amendment	No. of	Class	Compensation	Department
	Positions		Schedule	
Add in FY2020-2021	0.42 FTE	8177 Attorney	\$4,873 - \$8,536	DAT
		(Civil/Criminal)	Biweekly	
Add in FY2021-2022	1.0 FTE	8177 Attorney	\$4,873 - \$8,536	DAT
		(Civil Criminal)	Biweekly	
Add in FY2020-2021	0.42 FTE	8135 Assistant	\$3,894 - \$4,735	DAT
		Chief	Biweekly	

1			Victim/Witness		
2			Investigator		
3	Add in FY2021-2022	1.0 FTE	8135 Assistant	\$3,894 - \$4,735	DAT
4			Chief	Biweekly	
5			Victim/Witness		
6			Investigator		
7	Add in FY2020-2021	0.42 FTE	1823 Senior	\$3,886 - \$4,723	DAT
8			Administrative	Biweekly	
9			Analyst		
10	Add in FY2021-2022	1.0 FTE	1823 Senior	\$3,886 - \$4,723	DAT
11			Administrative	Biweekly	
12			Analyst		

Department: PDR (232082) Public Defender

15 Program: Healing Justice Initiative

16 Fund: 13730

Amendment	No. of	Class		Compensation	Department
	Positions			Schedule	
Add in FY2020-2021	0.42 FTE	8177	Attorney	\$4,873 - \$8,536	PDR
		(Civil/Criminal)		Biweekly	
Add in FY2021-2022	1.0 FTE	8177	Attorney	\$4,873 - \$8,536	PDR
		(Civil/Criminal)		Biweekly	

1	APPROVED AS TO FORM:	APPI	ROVED AS TO CLASSIFICATION
2	DENNIS J. HERRERA, City Attorney	DEP	ARTMENT OF HUMAN RESOURCES
3			
4			
5	By: <u>/s/</u>	By:	<u>/s/</u>
6	Sarah Crowley		Carol Isen
7	Deputy City Attorney		Acting Human Resources Director
8			
9	APPROVED: <u>/s/</u>		
10	London N. Breed		
11	Mayor		
12			
13	APPROVED: <u>/s/</u>		
14	Ben Rosenfield		
15	Controller		
16			
17	Recommended:		
18			
19	<u>/s/</u>		
20	Chesa Boudin		
21	District Attorney		
22			
23			
24			



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number: 210424 Date Passed: June 22, 2021

Ordinance retroactively authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$6,000,000 from the Crankstart Foundation to support the Healing Justice Initiative; and amending Ordinance No. 166-20 (Annual Salary Ordinance File No. 200568 for Fiscal Years 2020-2021 and 2021-2022) to provide for the addition of one grant funded Class 8177 Attorney position (FTE 1.0), one grant funded Class 8135 Assistant Chief Victim/Witness Investigator position (FTE 1.0), and one grant funded Class 1823 Senior Administrative Analyst position (FTE 1.0) at the Office of the District Attorney, and one grant funded Class 8177 Attorney position (FTE 1.0) at the Public Defender's Office, for the period of January 1, 2021, through December 31, 2023.

June 09, 2021 Budget and Finance Committee - RECOMMENDED

June 15, 2021 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Chan, Haney, Mandelman, Mar, Peskin, Preston, Ronen, Safai, Stefani

and Walton

Excused: 1 - Melgar

June 22, 2021 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 210424

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 6/22/2021 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor 7/2/2021

Date Approved