FILE NO. 210652

AMENDED IN COMMITTEE 06/21/2021 ORDINANCE NO.

1	[Public Employment - Amendment to the Salary Ordinance for the Airport Commission and the San Francisco Public Utilities Commission - FY2021-2022]							
2								
3	Ordinance amending Ordinance No 166-20 (Salary Ordinance Fiscal Years 2020-2021							
4	and 2021-2022) to reflect the substitution of three positions (0.00 FTEs) at the Airport							
5	Commission, and the substitution of nine positions (0.00 FTEs) and the addition of 2 4							
6	23 positions (20.81 20.04 FTEs) at the San Francisco Public Utilities Commission in							
7	Fiscal Year (FY) 2021-2022.							
8 9	Note:	Additions t	d Code text and uncodified text a code text and uncodified text a code are in <u>single-underline ital</u>	ics Times New Roman font.				
10		Board ame	o Codes are in <i>strikethrough italics</i> - ndment additions are in <u>double-u</u>	nderlined Arial font.				
11			<pre>ndment deletions are in strikethro * * * *) indicate the omission of unc</pre>	0				
12		•	s or parts of tables.					
13								
14	Be it ordaine	d by the Pec	ple of the City and County of San F	Francisco:				
15								
16	Section 1. T	he hereinafte	er designated section and item of C	ordinance No.166-20 (Salary				
17	Ordinance F	iscal Years 2	020-21 and 2021-22) in Fiscal Yea	r 2021-2022 FTE is hereby				
18	amended as	follows:						
19								
20	Airport Com	nmission						
21	Divisio	on ID:	109672 (AIR Facilities)					
22	Fund	ID:	17960 (AIR Op Annual)					
23	Amendment	# of FTE	Class and Item No	Compensation Schedule				
24 25		<u>(1.0)</u>	2846 Chemist	<u>\$3,229 B \$4,545</u>				

Amendment	# of FTE	Class and Item No	Compens	Compensation Schedule	
	<u>1.0</u>	2487 Chemist III	<u>\$4,545</u>	<u>B</u>	<u>\$5,524</u>
Subtotal	0.0				
Divisio	n ID:	228937 (AIR Bureau Of Admin & Pol	icy)		
Fund II	D:	17960 (AIR Op Annual)			
Amendment	# of FTE	Class and Item No	Compens	sation S	Schedule
	<u>(2.0)</u>	<u>1244 Senior Human Resources Analyst</u>	<u>\$4,083</u>	<u>B</u>	<u>\$4,960</u>
	<u>2.0</u>	1246 Principal Human Resources Analyst	<u>\$4,841</u>	<u>B</u>	<u>\$6,333</u>
Subtotal	0.0				
Total – Airport Commission FTEs					0.00
San Francisc	o Public U	tilities Commission			
Divisio	n ID:	198644 (HHP CleanPowerSF)			
Fund I	D:	24750 (HH CleanPowerSF Op Annua	al Account)		
Amendment	# of FTE	Class and Item No	Compens	sation S	Schedule
	<u>(1.0)</u>	7484 Senior Power Generation Technician	<u>\$4,307</u>	<u>B</u>	<u>\$5,232</u>
	<u>1.0</u>	5602 Utility Specialist	<u>\$3,979</u>	<u>B</u>	<u>\$5,883</u>
Subtotal	0.0				
Divisio	n ID:	229309 (WWE Wastewater Enterpris	se)		
Fund I	D:	20160 (WWE Op Annual Account Ct	rl)		
Amendment	# of FTE	Class and Item No	Compens	sation S	Schedule
	<u>(1.0)</u>	1093 IT Operations Support Administrator III	<u>\$3,342</u>	<u>B</u>	<u>\$4,142</u>

1	Amendment	# of FTE	Class and Item No	Compen	sation §	Schedule	
2		<u>1.0</u>	6318 Construction Inspector	<u>\$3,868</u>	<u>B</u>	<u>\$4,703</u>	
3							
4		<u>(1.0)</u>	7355 Truck Driver	<u>\$2,981</u>	<u>B</u>	<u>\$3,795</u>	
5		<u>1.0</u>	7262 Maintenance Planner	<u>\$5,197</u>	<u>B</u>	<u>\$5,197</u>	
6							
7	<u>Addition</u>	<u>0.77</u>	<u>0923 Manager II</u>	<u>\$4,610</u>	<u>B</u>	<u>\$5,884</u>	
8	<u>Addition</u>	<u>0.77</u>	1824 Principal Administrative Analyst	<u>\$4,498</u>	<u>B</u>	<u>\$5,468</u>	
9	<u>Addition</u>	<u>0.77</u>	7336 Electronic Instrumentation Tech Wtr	<u>\$4,182</u>	<u>B</u>	<u>\$5,082</u>	
10			Pollution Ctrl				
11	<u>Addition</u>	<u>0.77</u>	7372 Stationary Engineer, Sewage Plant	<u>\$4,342</u>	<u>B</u>	<u>\$4,342</u>	
12	Subtotal	3.08					
13							
14	Divisior		231637 (HHP Hetch Hetchy Water & Power)				
15	Fund ID: 24970 (HHWP Op Annual Account Ctrl)						
16	Amendment	# of FTE	Class and Item No	Compen	nsation Schedule		
17	Addition	<u>2.40</u>	<u>TEMP Temporary - Miscellaneous</u>	<u>\$0</u>	<u>B</u>	<u>\$0</u>	
18	Subtotal	2.40					
19							
20	Division ID:		232176 (PUB Public Utilities Bureaus)				
20	Fund ID:		27180 (PUC Operating Fund)				
22	Amendment	# of FTE	Class and Item No	Compen	sation S	Schedule	
22		<u>(1.0)</u>	5298 Planner III-Environmental Review	<u>\$4,044</u>	<u>B</u>	<u>\$4,915</u>	
23 24		<u>1.0</u>	<u>0923 Manager II</u>	<u>\$4,610</u>	<u>B</u>	<u>\$5,884</u>	
24 25							
20		<u>(1.0)</u>	5298 Planner III-Environmental Review	<u>\$4,044</u>	<u>B</u>	<u>\$4,915</u>	

1	Amendment	# of FTE	Class and Item No	Compen	sation S	Schedule
2		<u>1.0</u>	<u>0932 Manager IV</u>	<u>\$5,336</u>	<u>B</u>	<u>\$6,810</u>
3						
4						
5		(1.0)	1822 Administrative Analyst	<u>\$3,334</u>	<u>B</u>	<u>\$4,053</u>
6		<u>1.0</u>	1823 Senior Administrative Analyst	<u>\$3,886</u>	<u>B</u>	<u>\$4,723</u>
7						
8		<u>(1.0)</u>	<u>5277 Planner I</u>	<u>\$2,803</u>	<u>B</u>	<u>\$3,407</u>
9		<u>1.0</u>	1824 Principal Administrative Analyst	<u>\$4,498</u>	<u>B</u>	<u>\$5,468</u>
10						
11	<u>Addition</u>	<u>0.77</u>	<u>0923 Manager II</u>	<u>\$4,610</u>	<u>B</u>	<u>\$5,884</u>
12	<u>Addition</u>	<u>0.77</u>	<u>0932 Manager IV</u>	<u>\$5,336</u>	<u>B</u>	<u>\$6,810</u>
13	<u>Addition</u>	<u>0.77</u>	<u>0933 Manager V 0932 Manager IV</u>	<u>\$5,754</u>	<u>B</u>	<u>\$7,346</u>
14				<u>\$5,336</u>		<u>\$6,810</u>
15	<u>Addition</u>	<u>0.77</u>	1054 IS Business Analyst-Principal	<u>\$4,783</u>	<u>B</u>	<u>\$6,479</u>
16	Addition	<u>0.77</u>	1823 Senior Administrative Analyst	\$3,886	₿	<u>\$4,723</u>
17	<u>Addition</u>	<u>0.77</u>	1824 Principal Administrative Analyst	<u>\$4,498</u>	<u>B</u>	<u>\$5,468</u>
18	Subtotal	4 .62 <u>3.85</u>				
19						
20	Divisio	n ID:	232176 (PUB Public Utilities Bureaus)			
21	Fund II	D:	27190 (PUC Personnel Fund)			
22	Amendment	# of FTE	Class and Item No	Compen	sation S	Schedule
23	Addition	<u>0.77</u>	1825 Principal Administrative Analyst II	<u>\$4,926</u>	<u>B</u>	<u>\$6,451</u>
24	Subtotal	0.77				
25						

1	Division ID:		232429 (WTR Water Enterprise)	L-1)		
2	Fund ID:		25940 (WTR Op Annual Account C			
3	Amendment # of FTE		Class and Item No	Compens	Compensation Schedule	
4		<u>(1.0)</u>	<u>7514 General Laborer</u>	<u>\$2,432</u>	<u>B</u>	<u>\$2,957</u>
5		<u>1.0</u>	3434 Arborist Technician	<u>\$2,776</u>	<u>B</u>	<u>\$3,803</u>
6						
7		<u>(1.0)</u>	1820 Junior Administrative Analyst	<u>\$2,535</u>	<u>B</u>	<u>\$3,082</u>
8		<u>1.0</u>	1822 Administrative Analyst	<u>\$3,334</u>	<u>B</u>	<u>\$4,053</u>
9						
10	<u>Addition</u>	<u>0.77</u>	<u>0933 Manager V</u>	<u>\$5,754</u>	<u>B</u>	<u>\$7,346</u>
11	<u>Addition</u>	<u>0.77</u>	1840 Junior Management Assistant	<u>\$2,702</u>	<u>B</u>	<u>\$3,286</u>
12	<u>Addition</u>	<u>0.77</u>	1824 Principal Administrative Analyst	<u>\$4,498</u>	<u>B</u>	<u>\$5,468</u>
13	<u>Addition</u>	<u>1.54</u>	5207 Associate Engineer	<u>\$4,545</u>	<u>B</u>	<u>\$5,525</u>
14	<u>Addition</u>	<u>0.77</u>	5620 Regulatory Specialist	<u>\$4,044</u>	<u>B</u>	<u>\$4,915</u>
15	<u>Addition</u>	<u>0.77</u>	7270 Watershed Keeper Supervisor	<u>\$2,992</u>	<u>B</u>	<u>\$3,637</u>
16	<u>Addition</u>	<u>0.77</u>	7316 Water Service Inspector	<u>\$3,876</u>	<u>B</u>	<u>\$4,711</u>
17	<u>Addition</u>	<u>0.77</u>	7337 Maintenance Machinist Assistant	<u>\$3,898</u>	<u>B</u>	<u>\$4,735</u>
18			<u>Supervisor</u>			
19	<u>Addition</u>	<u>0.77</u>	<u>7347 Plumber</u>	<u>\$3,839</u>	<u>B</u>	<u>\$4,668</u>
20	<u>Addition</u>	<u>0.77</u>	7470 Watershed Keeper	<u>\$2,677</u>	<u>B</u>	<u>\$3,253</u>
21	<u>Addition</u>	<u>1.47</u>	<u>TEMP Temporary - Miscellaneous</u>	<u>\$0</u>	<u>B</u>	<u>\$0</u>
22	Subtotal	9.94				
23						
24	Total – San Fra	ncisco Publi	c Utilities Commission FTEs			20.81
25						<u>20.04</u>

1						
2	APP	ROVED AS TO CLASSIFICATION	APPROVED AS TO FORM			
3		ARTMENT OF HUMAN RESOURCES	DENNIS HERRERA, City Attorney			
4						
5	By:		By:			
6		CAROL ISEN Human Resources Director		JONATHAN GIVNER Deputy City Attorney		
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