



**SF** Environment

**Our home. Our city. Our planet.**

A Department of the City and County of San Francisco

# Proposed Budget FY21-22

San Francisco Department of the Environment



# Our services



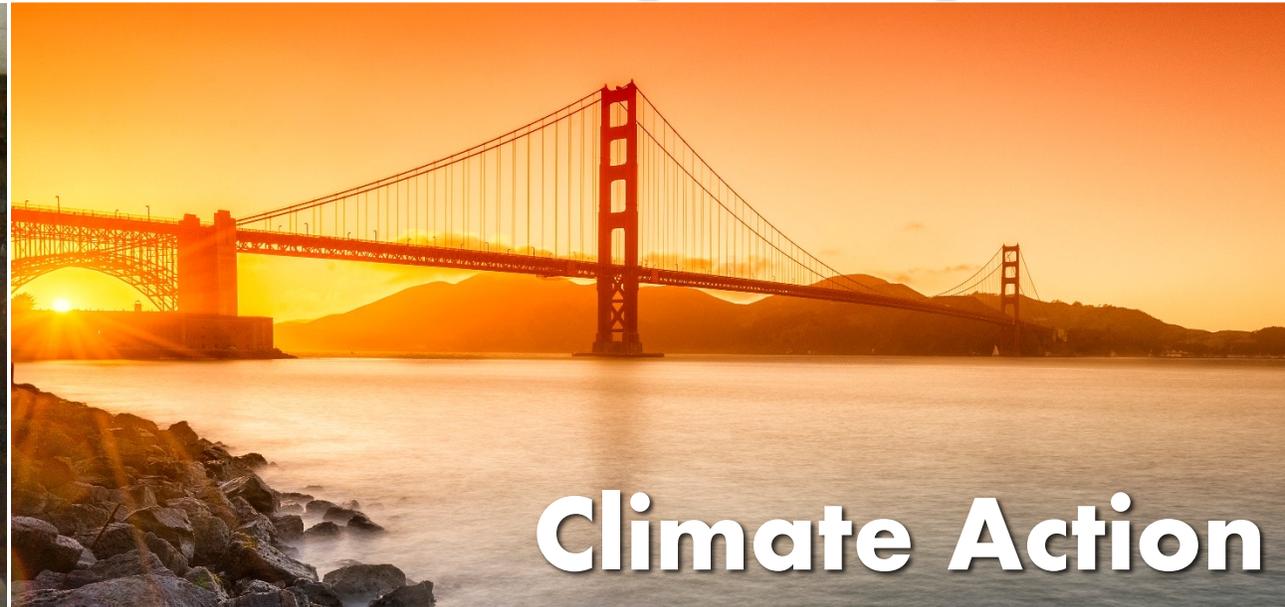
**Zero Waste**



**Toxics Reduction & Healthy Ecosystems**

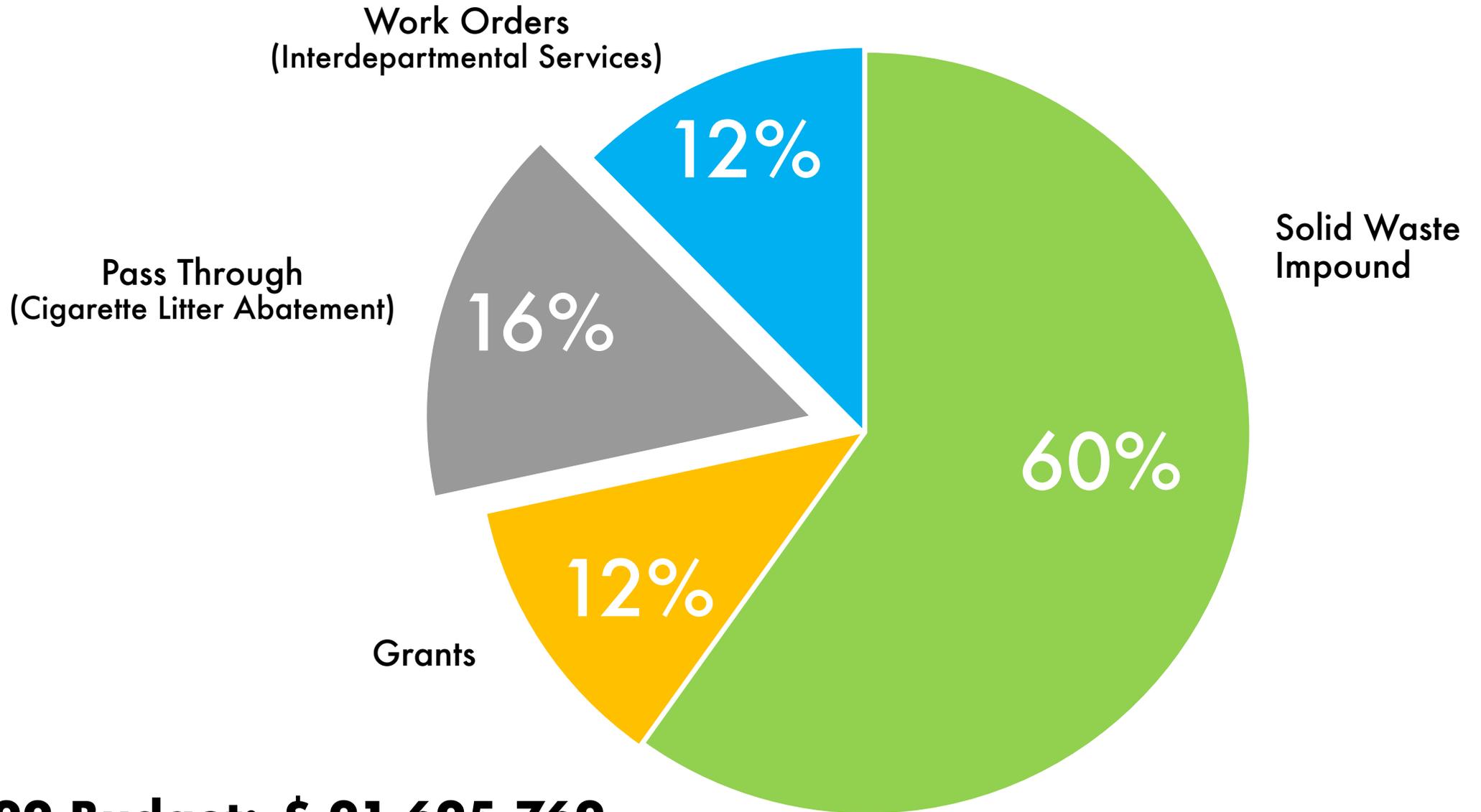


**Energy**



**Climate Action**

# Department funding



**Total FY21-22 Budget: \$ 21,625,762**

# Program budgets



PROGRAM	SERVICES DELIVERED	FY20-21 BUDGET	FY21-22 PROPOSED	DIFFERENCE FY21-FY22	FY22-23 PROPOSED
<b>ZERO WASTE</b>	<ul style="list-style-type: none"> <li>• Mandatory Recycling and Composting Compliance</li> <li>• Technical Assistance</li> <li>• School Education</li> <li>• Door to Door Outreach</li> </ul>	\$8,675,322	\$7,145,213	(\$1,530,109)	\$7,257,242
<b>TOXICS REDUCTION &amp; HEALTHY ECOSYSTEMS</b>	<ul style="list-style-type: none"> <li>• Household Hazardous Waste</li> <li>• Integrated Pest Management</li> <li>• Green Business Program</li> <li>• Biodiversity and Urban Forestry</li> </ul>	\$2,683,267	\$2,656,866	(\$26,401)	\$2,768,940
<b>ENERGY</b>	<ul style="list-style-type: none"> <li>• Energy Efficiency</li> <li>• Energy Codes &amp; Standards</li> <li>• Zero Emission Vehicles</li> </ul>	\$15,907,470	\$798,280	(\$15,109,190)	\$798,281
<b>CLIMATE ACTION</b>	<ul style="list-style-type: none"> <li>• Municipal Climate Action Planning</li> <li>• Environmental Justice</li> <li>• Green Building</li> <li>• Carbon Fund</li> </ul>	\$2,101,077	\$1,975,311	(\$125,766)	\$2,096,587
<b>ADMINISTRATION</b>		\$8,119,997	\$5,820,092	(\$2,299,905)	\$6,005,822
<b>CIGARETTE LITTER ABATEMENT FEE</b>		\$3,800,000	\$3,230,000	(\$570,000)	\$3,230,000
	<b>TOTAL</b>	<b>\$41,287,133</b>	<b>\$21,625,762</b>	<b>(\$19,661,371)</b>	<b>\$22,156,872</b>

# A culture of good government



# Building a better city

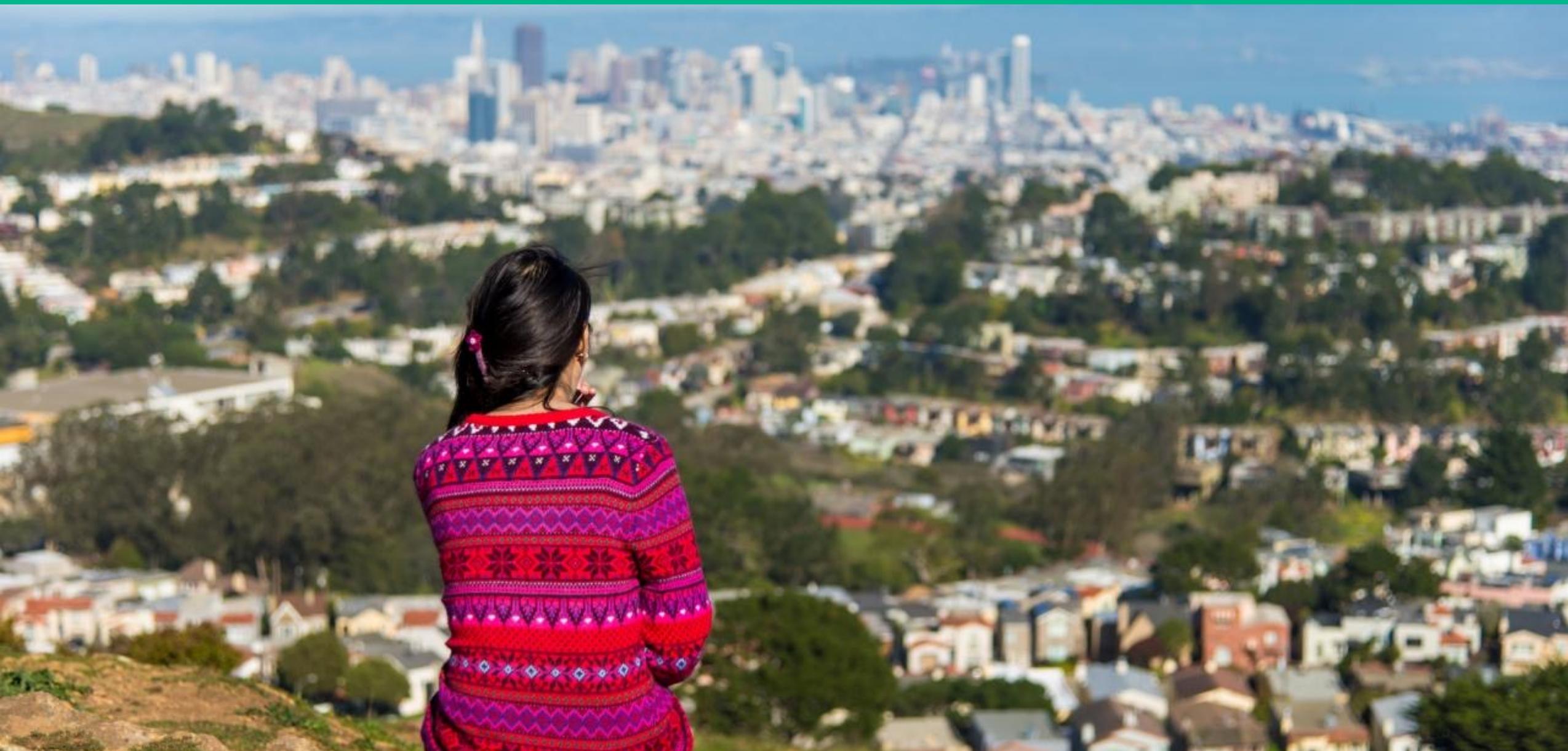


**CCDC's Casa Adelante  
All-Electric Affordable Senior Housing**

# Impact and innovation



# Looking ahead



Thank you!



**Debbie Raphael**  
**Director**  
**SF Department of the Environment**  
[debbie.raaphael@sfgov.org](mailto:debbie.raaphael@sfgov.org)



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