Budget & Appropriations Committee Hearing

DHR Budget,

Fiscal Year 2021-22 & 22-23

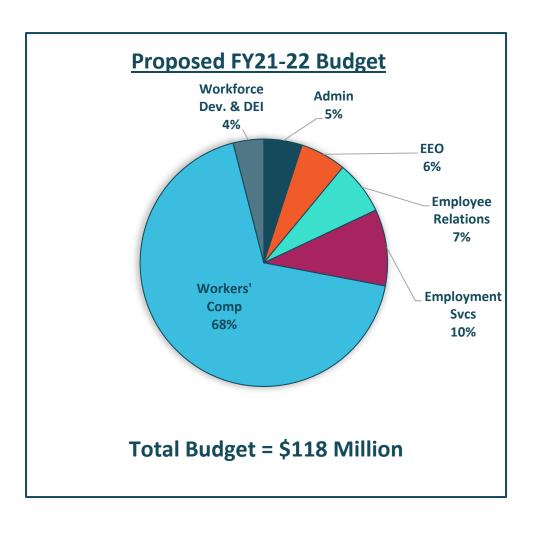
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Carol Isen, Human Resources Director June 16, 2021



Budget & Core Responsibilities

- Hire, develop, support, and retain a highly qualified workforce
- Core Functions
 - Diversity, Equity, & Inclusion
 - Workforce Development
 - Equal EmploymentOpportunity
 - Employee Relations
 - Employment Services
 - Workers' Compensation





FY21: Rising to the Challenge

- Supported COVID response
 - Employee safety
 - DSWs & volunteers
 - COVID policies
- Maintained core functions
 - Exams & hires
 - Remote trainings
- Advanced DEI priorities
 - Peer Mediation
 - Diversity Recruiting Toolkit
 - Racial equity policies and guidelines





Priorities & Investments

Support 35,000+ employees

- Employee Health & Safety, COVID & beyond
- Ensuring a respectful & ethical workplace
- Advancing Racial Equity
- Reducing time-to-hire
- Reforming & restoring trust in EEO
- Negotiating26 labor contracts





Better Government, Better City

Ethical and transparent government

Rebuilding a better City

Innovation & impact







Thank You