

File No. 100885

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: City Operations & Neighborhood Ser. Date: July 12, 2010

Board of Supervisors Meeting

Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|----------------------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Ethics Form 126 <i>No Required</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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Completed by: Victor Young

Date July 08, 2010

Completed by: Victor Young

Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Accept and Expend Grant – Pedestrian and Bicycle Projects - \$685,000]

2
3 **Resolution authorizing the San Francisco Municipal Transportation Agency and the**
4 **Department of Public Works to accept and expend state Transportation Development**
5 **Act Article 3 funds totaling \$685,000 which consists of \$310,000 to the Department of**
6 **Public Works and \$375,000 to the San Francisco Municipal Transportation Agency, for**
7 **various pedestrian and bicycle projects in the City and County of San Francisco in**
8 **FY2010-2011.**

9
10 WHEREAS, Article 3 of the Transportation Development Act (TDA), Public Utilities
11 Code (PUC) Section 99200 *et seq.*, authorizes the submission of claims to a regional
12 transportation planning agency for the funding of projects exclusively for the benefit and/or
13 use of pedestrians and bicyclists; and,

14 WHEREAS, The Metropolitan Transportation Commission (MTC), as the regional
15 transportation planning agency for the San Francisco Bay region, has adopted MTC
16 Resolution No. 875, Revised, entitled "Transportation Development Act, Article 3,
17 Pedestrian/Bicycle Projects," which delineates procedures and criteria for submission of
18 requests for the allocation of "TDA Article 3" funding; and,

19 WHEREAS, MTC Resolution No. 875, Revised requires that requests for the allocation
20 of TDA Article 3 funding be submitted as part of a single, countywide coordinated claim from
21 each county in the San Francisco Bay region; and,

22 WHEREAS, The San Francisco Municipal Transportation Agency (SFMTA) and the
23 Department of Public Works (DPW) of the City and County of San Francisco desire to submit
24 a request to MTC for the allocation of TDA Article 3 funds to support eligible projects that are
25 for the exclusive benefit and/or use of pedestrians and or bicyclists; and,

1 WHEREAS, The SFMTA and DPW are eligible to request allocations of TDA Article 3
2 funds pursuant to Sections 99233.3 and 99234 of the Public Utilities Code to support various
3 pedestrian and bicycle improvements; and,

4 WHEREAS, The SFMTA has identified \$41,000 in work for various bicycle safety
5 education programs to be funded from Fiscal Year 2010-11 TDA Article 3 funds; and,

6 WHEREAS, The SFMTA has identified \$334,000 in work for the planning, engineering,
7 implementation, and maintenance of bicycle facility projects at various locations throughout
8 San Francisco to be funded from Fiscal Year 2010-11 TDA Article 3 funds; and,

9 WHEREAS, There is no legal impediment or pending or threatened litigation that might
10 adversely affect the implementation of bicycle safety education programs or the planning and
11 engineering of bicycle facility projects; and,

12 WHEREAS, The SFMTA will not implement the bicycle facility projects until after the
13 injunction preventing the City from implementing the San Francisco Bicycle Plan has been
14 lifted by the San Francisco Superior Court; and

15 WHEREAS, The City's Planning Commission has determined that the SFMTA's actions
16 contemplated in this Resolution are in compliance with the requirements of the California
17 Environmental Quality Act (CEQA, Public Resources Code Sections 21000 *et seq.*), which
18 decision has been upheld by the Board of Supervisors; said determination is on file with the
19 Clerk of the Board of Supervisors in File No. 100885 and is incorporated herein by
20 reference; and,

21 WHEREAS, The SFMTA Board of Directors adopted Resolution No. 10-072 at its June
22 1, 2010 meeting, authorizing the Executive Director/CEO of the SFMTA (or his designee) to
23 execute documents necessary to accept and expend \$375,000 of Fiscal Year 2010-11 TDA
24 Article 3 funds for engineering for various bicycle projects and for bicycle safety programs;
25 and,

1 WHEREAS, DPW has identified \$155,000 in work for the preliminary engineering and
2 design of curb ramps to be constructed at various locations throughout San Francisco as
3 required by the federal Americans with Disabilities Act, to be funded from Fiscal Year 2010-11
4 TDA Article 3 funds; and,

5 WHEREAS, DPW has identified \$155,000 in work to repair public sidewalks at various
6 locations throughout San Francisco to be funded from Fiscal Year 2010-11 TDA Article 3
7 funds; and,

8 WHEREAS, There is no legal impediment or pending or threatened litigation that might
9 adversely affect DPW's projects described above, or that might impair the ability of DPW to
10 implement the projects; and,

11 WHEREAS, Environmental and right-of-way issues have been reviewed, and will not
12 jeopardize DPW's ability to meet fund obligations deadlines; and,

13 WHEREAS, The City's Planning Department has determined that DPW's actions
14 contemplated in this Resolution are in compliance with the requirements of the California
15 Environmental Quality Act (CEQA, Public Resources Code Sections 21000 *et seq.*); said
16 determination is on file with the Clerk of the Board of Supervisors in File No. 100885
17 and is incorporated herein by reference; and,

18 WHEREAS, The SFMTA's and DPW's staffing resources are adequate to complete the
19 projects; and,

20 WHEREAS, Adequate local funding is available to complete the projects; and,

21 WHEREAS, The projects are ready to commence implementation during the fiscal year
22 of the requested allocation; and,

23 WHEREAS, The SFMTA and DPW agree to maintain, or provide for the maintenance
24 of the projects for the benefit of and use by the public; and,
25

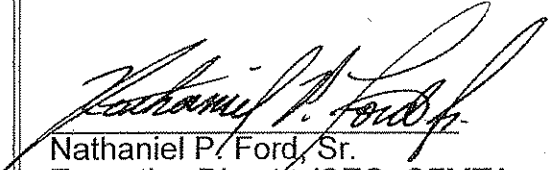
1 WHEREAS, The proposed grant budgets do not include indirect costs; now, therefore,
2 be it

3 RESOLVED, That this Board of Supervisors authorizes the San Francisco Municipal
4 Transportation Agency and the Department of Public Works to accept and expend up to
5 \$685,000 in state TDA Article 3 funds for FY 2010-11 for the projects described above and to
6 execute all required documents for receipts of such funds.
7

8
9 Recommended:

Approved 

for Mayor

10
11 
12 Nathaniel P. Ford, Sr.
13 Executive Director/CEO, SFMTA

14
15 Recommended:

Approved 

for Controller
ALAN PAVKOVIC

16
17 
18 Edward Reiskin
19 Director of Public Works
20
21
22
23
24
25



Gavin Newsom, Mayor
Edward D. Reiskin, Director



Phone: (415) 554-6920
Fax: (415) 554-6944
TDD: (415) 554-6900
<http://www.sfdpw.com>

Department of Public Works
Office of the Director
City Hall, Room 348
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4645

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Edward Reiskin, Director of Public Works 

DATE: June 23, 2010

SUBJECT: Accept and Expend State Grant

GRANT TITLE: Transportation Development Act, Article 3 (TDA 3)

Attached please find the original and 4 copies of each of the following:

- ☒ Proposed grant resolution; original signed by Departments, Mayor, Controller
- ☒ Grant information form, including disability checklist
- ☒ SFMTA Board of Directors' Resolution 10-072 for SFMTA bicycle projects
- ☒ Grant applications for four projects: two for SFMTA, two for DPW
- ☒ Grant budgets for DPW curb ramp and sidewalk repair projects
- ☒ MTC Resolution 3939, Page 7 (fund estimate for San Francisco)

Special Timeline Requirements:

Application including resolution must be submitted to MTC's TDA program manager by July 31, 2010.

Departmental representative to receive a copy of the adopted resolution:

Name: Anne Jenkins, anne.jenkins@sfdpw.org Phone: 558-4420

Interoffice Mail Address: DPW, BOE 30 Van Ness Ave, 5th Floor

Certified copy required ☐ Yes ☒ No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

Transportation Development Act, Article 3 State Grant Funds

Summary

The Municipal Transportation Agency and the Department of Public Works request authorization to accept and expend \$685,000 in Transportation Development Act, Article 3 (TDA 3) state funds available for County bicycle and pedestrian projects. SFMTA will use \$375,000 for bicycle education programs, as well as bicycle facility planning, engineering, implementation and maintenance. DPW will use \$310,000 for planning and design of curb ramps, as well as sidewalk repair at various sites throughout the City.

Background

The TDA of 1971 earmarked ¼ percent of the general state sales tax for transit and created a Local Transportation Fund (LTF) in each county to receive the funds. The State Board of Equalization returns the general sales tax revenues to each county's Local Transportation Fund according to the sales tax collected in each county.

Article 3 of the TDA apportions 2% of the ¼ cent sales tax for the purpose of funding bicycle facility, education and safety projects as well as pedestrian, and street & road development projects. The funds are allocated by the Metropolitan Transportation Commission (MTC) annually and disbursed under TDA Article 3 to the nine Bay Area counties. The grant does not have a matching fund requirement.

MTC's FY 10-11 revenue estimate for San Francisco is \$653,499, which SFMTA and DPW plan to split equally. Given concerns that this estimate assumes more aggressive sales growth than the county will realize, DPW is requesting \$310,000 (rather than \$326,750). SFMTA has a prior year carryover that allows an application for \$375,000.

Project Selection

MTA proposes to use:

- \$334,000 for the planning, engineering, implementation, and maintenance of various bicycle facilities, such as: striping and signing Class II bikeways (bike lanes); improving Class III bikeways (bike routes) by widening curb lanes and installing shared lane bicycle pavement symbols ("sharrows"), especially on roadways with heavy traffic volumes and narrow lanes; bicycle parking (bike racks, lockers and other materials & measures to facilitate bicycle parking); and implementing a bicycle sharing program. The choice of projects is based on input SFMTA received from various community groups, such as the San Francisco Bicycle Coalition and the Board of Supervisors' Bicycle Advisory Committee.
- \$41,000 for various bicycle safety programs such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, purchase and distribution of bicycle safety equipment and materials, and staff attendance at bicycle safety-related conferences and trainings.

DPW proposes to use:

- \$155,000 to repair public sidewalks at various locations in San Francisco. Sites for repair will be selected from DPW's list of public requests and prioritized based on condition of sidewalk, extent of damage, level of pedestrian use, accidents and complaints.
- \$155,000 for preliminary engineering (planning and design) of curb ramps at various sites throughout the City. Locations will be selected from a list developed by DPW and the Mayor's Office of Disability (MOD). The city prioritizes curb ramp locations using guidelines established under the Americans with Disabilities Act (ADA) and the City's ADA Transition Plan for curb ramps and sidewalks. The top priorities are locations that residents with disabilities have identified as ramps they need in order to safely get to transit stops, civic buildings, and to and from work. Additionally, DPW prioritizes public requests from areas with higher populations of people with disabilities and low numbers of usable curb ramps.

For questions, please contact Anne Jenkins, DPW Transportation Finance Analyst, 558-4420.

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Information Form
(Effective January 2000)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Transportation Development Act (TDA) Article 3
2. Department: Municipal Transportation Agency and Public Works
3. Contact Person: Anne Jenkins, DPW Telephone: 558-4420
4. Grant Approval Status (check one):

☐ Approved by funding agency☒ Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$685,000 (DPW: \$310,000, MTA: \$375,000)
- 6a. Matching Funds Required: \$ None
b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: Metropolitan Transportation Commission
b. Grant Pass-Through Agency (if applicable):
8. Proposed Grant Project Summary:

SFMTA: Bicycle safety education programs; Bicycle facility planning, engineering, implementation and maintenance

DPW: Preliminary engineering (planning and design) of curb ramps for compliance with the Federal Americans with Disabilities Act; Public sidewalk reconstruction and replacement around City street trees.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: Sept., 2010End-Date: June 30, 2013
10. Number of new positions created and funded: None
11. If new positions are created, explain the disposition of employees once the grant ends?
- 12a. Amount budgeted for contractual services: None
b. Will contractual services be put out to bid?
c. If so, will contract services help to further the goals of the department's MBE/WBE requirements?

d. Is this likely to be a one-time or ongoing request for contracting out?

13a. Does the budget include indirect costs?

☐ Yes

☒ No

b1. If yes, how much?

b2. How was the amount calculated?

c. If no, why are indirect costs not included?

☐ Not allowed by granting agency

☒ To maximize use of grant funds on direct services

☐ Other (please explain):

14. Any other significant grant requirements or comments:

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

☒ Existing Site(s)

☒ Existing Structure(s)

☒ Existing Program(s) or Service(s)

☒ Rehabilitated Site(s)

☒ Rehabilitated Structure(s)

☐ New Program(s) or Service(s)

☒ New Site(s)

☒ New Structure(s)

16. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental or Mayor's Office of Disability Reviewer: _____

JOHN PAUL SCOTT, ALD.

(Name)

Date Reviewed: _____

6/29/2010

Department Approval: _____

EDWARD D. REISKIN

(Name)

DIRECTOR OF PUBLIC WORKS

(Title)

[Signature]

(Signature)



270602

SAN FRANCISCO PLANNING DEPARTMENT

ENDORSED
FILED
San Francisco County Clerk

AUG 14, 2009

Notice of Determination

by: **JENNIFER WONG**
Deputy County Clerk

Approval Date: 08/12/09
Case No.: 2007.0347E
Project Title: San Francisco Bicycle Plan
Project Address: N/A, Citywide, primarily within the public right-of-way
Zoning: N/A
Block/Lot: N/A, Citywide, primarily within the public right-of-way
Lead Agency: San Francisco Planning Department
Project Sponsor: Damon Curtis, Bicycle Program Manager
San Francisco Municipal Transportation Agency
One South Van Ness Avenue
San Francisco, CA 94103
Staff Contact: Debra Dwyer – (415) 575-9031
Debra.Dwyer@sfgov.org

Reception:
415.558.6378

Fax:
415.558.6409

Planning
Information:
415.558.6377

To: County Clerk, City and County of San Francisco
City Hall Room 168
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

State of California
Office of Planning and Research
PO Box 3044
Sacramento, CA 95812-3044

Pursuant to the California Environmental Quality Act (CEQA), the Guidelines of the Secretary for Resources, and San Francisco requirements, this Notice of Determination is transmitted to you for filing. At the end of the posting period, please return this Notice to the Staff Contact with a notation of the period it was posted.

Attached fee:

☒ \$50 filing fee AND

☒ \$ 2,768.25 EIR Fee

PROJECT DESCRIPTION:

The project encompasses various locations within San Francisco city limits primarily within the public right-of-way, 34 miles of bicycle lanes and 75 miles of sharrows (shared roadway bicycle markings intended to alert drivers that bicyclists share the traffic lane). The locations include some areas within the jurisdiction of the Port of San Francisco and the Recreation and Parks Department. The project area is generally bounded by: North Point Street to the north; Geneva Avenue to the south; The Embarcadero to the east; and The Great Highway to the west.

To make bicycling a more viable and sustainable alternative transportation option, the San Francisco Municipal Transportation Agency (MTA) proposes a comprehensive 2009 San Francisco Bicycle Transportation Plan (2009 Bicycle Plan), which consists of an update to prior Bicycle Plan documents; sixty near-term bicycle route network improvement projects (near-term improvements), long-term and other minor bicycle route network improvement projects; as well as amendments to the *San Francisco General Plan* and *San Francisco Planning Code* to implement goals contained in the Bicycle Plan.

Notice of Determination
08/12/09

CASE NO. 2007.0347
San Francisco Bicycle Plan Project

1. An Environmental Impact Report has been prepared pursuant to the provisions of CEQA. It is available to the public and may be examined at the Planning Department at the above address.
2. A determination has been made that the project in its approved form will have a significant effect on the environment and findings were made pursuant to Section 15091 and a statement of overriding considerations was adopted.
3. Mitigation measures were made a condition of project approval.

John Rahaim
Planning Director

Rich Cooper, for

By Bill Wycko
Environmental Review Officer

cc: Damon Curtis, Bicycle Program Manager, SFMTA
Mary Miles, Coalition for Adequate Review
Catherine Liddell, South Beach - Rincon - Mission Bay Neighborhood Association
Sue Hestor



State of California—The Resources Agency
DEPARTMENT OF FISH AND GAME
2009 ENVIRONMENTAL FILING FEE CASH RECEIPT

RECEIPT #
270602

STATE CLEARING HOUSE # (if applicable)

SEE INSTRUCTIONS ON REVERSE. TYPE OR PRINT CLEARLY

LEAD AGENCY
SAN FRANCISCO PLANNING DEPARTMENT

DATE
8/14/2009

COUNTY/STATE AGENCY OF FILING
SAN FRANCISCO, CA

DOCUMENT NUMBER
346669

PROJECT TITLE
SAN FRANCISCO BICYCLE PLAN

PROJECT APPLICANT NAME
DEBRA DWYER

PHONE NUMBER
(415)575-9031

PROJECT APPLICANT ADDRESS
1650 MISSION STREET, STE. 400

CITY
SAN
FRANCISCO

STATE
CA

ZIP CODE
94103

PROJECT APPLICANT (Check appropriate box):

☒ Local Public Agency ☐ School District ☐ Other Special District ☐ State Agency ☐ Private Entity

CHECK APPLICABLE FEES:

<input checked="" type="checkbox"/> Environmental Impact Report	\$2,768.25	\$ 2768.25
<input type="checkbox"/> Negative Declaration	\$1,993.00	\$
<input type="checkbox"/> Application Fee Water Diversion (State Water Resources Control Board Only)	\$850.00	\$
<input type="checkbox"/> Projects Subject to Certified Regulatory Programs	\$941.25	\$
<input checked="" type="checkbox"/> County Administrative Fee	\$50.00	\$ 50.00
<input type="checkbox"/> Project that is exempt from fees		
<input type="checkbox"/> Notice of Exemption		
<input type="checkbox"/> DFG No. Effect Determination (Form Attached)		
<input type="checkbox"/> Other _____		\$

PAYMENT METHOD:

☐ Cash ☐ Credit ☒ Check ☒ Other

TOTAL RECEIVED \$ 2818.25

SIGNATURE

X

Printed Name:

JENNIFER WONG

TITLE

Deputy County Clerk

ORIGINAL - PROJECT APPLICANT

COPY - DFG/ASB

COPY - LEAD AGENCY

COPY - COUNTY CLERK FG

753.5a (Rev. 7/08)



**SAN FRANCISCO
PLANNING DEPARTMENT**

270523
**ENDORSED
FILED**
San Francisco County Clerk

Attached:
___ \$50.00 County Clerk Filing Fee

AUG 05, 2008
By: **MARIBEL JALDON**
Deputy County Clerk

1650 Mission St.
Suite 400
San Francisco,
CA 94103-2479

Reception:
415.558.6378

ax:
415.558.6409

Planning
Information:
415.558.6377

NOTICE OF EXEMPTION

TO: X County Clerk, City and County of San Francisco
City Hall - Room 168
1 Dr. Carlton B. Goodlett Place
San Francisco CA 94102

State of California
Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044

Pursuant to the California Environmental Quality Act (CEQA), the Guidelines of the Secretary for Resources, and San Francisco requirements, this Notice of Exemption is transmitted to you for filing. At the end of the posting period, please return this Notice to the Contact Person with a notation of the period it was posted.

File Number and Project Title: 2008.0865E, MTC TDA Article 3 Grant
Address: Not Applicable

Project Description: The proposed project would fund sidewalk repairs, and curb ramps at various locations throughout the city for compliance with Americans with Disabilities Act (ADA) requirements.

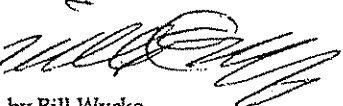
Lead Agency: City and County of San Francisco, Planning Department, 1650 Mission Street, Suite 400, San Francisco, CA 94103-2414

Contact Person: Viktoriya Wise Telephone: (415) 575-9049
Project Applicant: Simone Jacques, Department of Public Works

The MTC decided to carry out or approve the project on July 23, 2008. A copy of the document(s) may be examined at the Planning Department, 1650 Mission Street, Suite 400, San Francisco, CA 94103, in File No. 2008.0865E

1. A Exemption from Environmental Review has been prepared pursuant to the provisions of CEQA. It is available to the public and may be examined at the Planning Department at the above address.
2. A determination has been made that the project in its approved form will not have a significant effect on the environment.

John Rahaim
Director of Planning


by Bill Wycko
Acting Environmental Review Officer

cc: Sue C. Hestor, 870 Market St. #1128, San Francisco, CA 94102
Project Sponsor

SAN FRANCISCO
MUNICIPAL TRANSPORTATION AGENCY
BOARD OF DIRECTORS

RESOLUTION No. 10-072

WHEREAS, With input from the San Francisco Bicycle Coalition, the Board of Supervisors' Bicycle Advisory Committee, and community groups, the San Francisco Municipal Transportation Agency (SFMTA) Bicycle Program has identified a need for various bicycle projects and programs to improve and enhance bicycling as a safe, viable transportation option; and

WHEREAS, The SFMTA will apply for up to \$375,000 in Transportation Development Act, Article 3 funds for (1) implementation of bicycle safety outreach and education programs, such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, purchasing and distributing of bicycle safety equipment and materials, and staff attendance at bicycle safety-related conferences and trainings; and (2) bicycle facility projects; and

WHEREAS, SFMTA will not implement those projects prohibited by the modified injunction prohibiting implementation of the San Francisco Bicycle Plan until the injunction has been lifted by the San Francisco Superior Court; and

WHEREAS, If any of the projects and programs do not receive funding, this will not affect the other projects and programs; now, therefore, be it


RESOLVED, That the SFMTA Board of Directors authorizes the SFMTA, through its Executive Director/CEO (or his designee), to accept and expend up to \$375,000 in Transportation Development Act, Article 3 funds for bicycle safety outreach and education programs and bicycle facility projects; and be it further

RESOLVED, That the SFMTA Board commends this matter to the Board of Supervisors for its approval to accept and expend the aforementioned grant funds; and be it further

RESOLVED, That the SFMTA Board authorizes the Executive Director/CEO (or his designee) to execute agreements and other documents required for receipt of these funds, pending approval of the Board of Supervisors; and be it further

RESOLVED, That the Executive Director/CEO (or his designee) shall transmit a copy of this resolution to the Metropolitan Transportation Commission.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of JUN 01 2010.


Secretary to the Board of Directors
San Francisco Municipal Transportation Agency

Resolution No. _____

Attachment B-1

Page 1 of 1

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2010-2011 Applicant: City and County of San Francisco

Contact person: Eileen Ross, Acting Principal Grants Analyst

Mailing Address: SFMTA, 1 South Van Ness Ave., 8th Floor, San Francisco, CA 94103

E-Mail Address: eileen.ross@sfmta.com Telephone: (415) 701-4483

Secondary Contact (in event primary not available) Damon R. Curtis, Implementation Manager (Acting), Bicycle Program

E-Mail Address: damon.curtis@sfmta.com Telephone (415) 701-4674

Short Title Description of Project: Bicycle Facility Projects

Amount of claim: \$ 334,000

Functional Description of Project:

Planning, engineering, implementation, and maintenance of various bicycle facilities, such as: striping and signing Class II bikeways (bike lanes); improving Class III bikeways (bike routes) by widening curb lanes and installing shared lane bicycle pavement symbols ("sharrows"), especially on roadways with heavy traffic volumes and narrow lanes; bicycle parking (bike racks, lockers and other materials & measures to facilitate bicycle parking); and implementing a bicycle sharing program.

Financial Plan:

Planning & Engineering	\$117,000
Construction & Maintenance	184,000
Project Management	33,000
Total	\$334,000

Project Elements:

Planning, engineering and implementation of Bicycle Facility Projects as described above, subject to the following limitations:

The San Francisco County Superior Court issued a peremptory writ of mandate on November 7, 2006 preventing the City and County of San Francisco from implementing portions of the San Francisco Bicycle Plan until environmental review has been completed on the entire plan. On June 25, 2009 the final environmental impact report for the 2009 San Francisco Bicycle Plan was approved and the plan was adopted by the San Francisco Planning Commission. On June 26, 2009, the SFMTA Board adopted the CEQA findings and the Bicycle Plan. The San Francisco Planning Department issued its notice of determination for the San Francisco Bicycle Plan on August 12, 2009 and it was filed by the county clerk on August 14, 2009.

This request will fund planning and engineering work, physical changes that are permitted by the court (maintenance, specific projects cleared for implementation, minor improvements such as sharrows, bike racks, innovative projects and spot improvements) prior to the full lifting of the injunction, and then the implementation of additional projects once the injunction is fully lifted (est. July 2010). For projects that are still subject to the injunction, we are doing engineering work so that implementation can start as soon after the lifting of the injunction as possible. The injunction expressly permits "approving, funding or continuing with any studies, engineering, planning or other administrative work on any item in the 2005 San Francisco Bike Plan or any proposed improvement to any bicycle route, including work up to and including adoption or any motion or resolution or ordinance by the appropriate public agency body."

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$ 334,000			\$ 334,000
list all other sources:					
1.					
2.					
3.					
4.					
Totals		\$ 334,000			\$ 334,000

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," on the next page provide the approximate date approval is anticipated)	Yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on the next page.	No
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet at: http://www.dot.ca.gov/hq/oppd/hdm/chapters/t1001.htm).	Yes
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation on the next page). A resolution was passed at the 4/22/10 BAC meeting in support of this request. Resolution is attached.	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (If "NO" provide an explanation on the next page; and note that MTC cannot allocate funds to a project which lacks environmental clearance).	Yes
F. Will the project be completed within the three fiscal year time period (including the fiscal year of funding) after which the allocation expires? Enter the anticipated completion date of project (month and year) June 30, 2012	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	Yes

Resolution No. _____

Attachment B-1

Page 1 of 1

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2010-11 Applicant: City and County of San Francisco

Contact person: Eileen Ross, Acting Principal Grants Analyst

Mailing Address: SFMTA, 1 South Van Ness Ave., 8th floor, San Francisco, CA 94103

E-Mail Address: eileen.ross@sfmta.com Telephone: (415) 701-4483

Secondary Contact (in event primary not available) Heath Maddox, Transportation Planner

E-Mail Address: heath.maddox@sfmta.com Telephone: (415) 701-4605

Short Title Description of Project: Bicycle Safety Outreach & Education Projects

Amount of claim: \$41,000

Functional Description of Project:

Various bicycle safety programs such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, purchase and distribution of bicycle safety equipment and materials, and staff attendance at bicycle safety-related conferences and trainings.

Financial Plan

N/A

Project Elements:

Implementation of Bicycle Safety Projects and conference attendance as described above.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$41,000			\$41,000
list all other sources:					
1. Prop K Local Sales Tax		\$130,000			
2.					
3.					
4.					
Totals		\$171,000			\$171,000

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," on the next page provide the approximate date approval is anticipated).	Yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on the next page.	No
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet at: http://www.dot.ca.gov/hq/oppd/hdm/chapters/t1001.htm).	N/A
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation on the next page). A resolution was passed at the April 22, 2010 BAC meeting in support of this request.	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (If "NO" provide an explanation on the next page; and note that MTC cannot allocate funds to a project which lacks environmental clearance).	Yes
F. Will the project be completed within the three fiscal year time period (including the fiscal year of funding) after which the allocation expires? Enter the anticipated completion date of project (month and year) June 30, 2012	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name): _____	N/A

Attachment B

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2010-11

Applicant: City and County of San Francisco

Contact person: Anne Jenkins

Mailing Address: Department of Public Works, 30 Van Ness Avenue, Suite 5100, San Francisco, CA 94102

E-Mail Address: Anne.Jenkins@sfdpw.org

Telephone: (415) 558-4420

Secondary Contact: Ken Spielman

E-Mail Address: Kenneth.Spielman@sfdpw.org

Telephone: (415) 558-4541

Short Title Description of Project: Preliminary engineering (planning and design) of curb ramps

Amount of claim: \$ 155,000

Functional Description of Project:

Preliminary engineering of curb ramps for compliance with the Federal Americans with Disabilities Act.

Financial Plan:

TDA funds will pay for curb ramp program planning and preliminary engineering of curb ramps at various locations throughout the City. Locations will be based on public requests and prioritized by the DPW Disability Access Coordinator and Mayor's Office of Disability. In 2010-11 TDA Article 3 funds will allow DPW to design approximately 85 curb ramps and continue the curb ramp planning process. These Curb ramps will be constructed in the following fiscal year using grant funds provided through the local sales tax measure.

Project Elements: Preliminary engineering and construction of curb ramps

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$ 155,000			
list all other sources:					
1. Local Sales Tax		\$ 763,000			
2.					
3.					
4.					
Totals		\$ 918,000			

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	no
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	n/a
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	n/a
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	n/a
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) June 30, 2012	yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	yes

Attachment B

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2010-11 Applicant: City and County of San Francisco

Contact person: Anne Jenkins

Mailing Address: Department of Public Works, 30 Van Ness Avenue, Suite 5100, San Francisco, CA 94102

E-Mail Address: Simone.Jacques@sfdpw.org Telephone: (415) 558-4420

Secondary Contact: Liz Lerma

E-Mail Address: Liz.Lerma@sfdpw.org Telephone: (415) 641-2627

Short Title Description of Project: Public sidewalk repair and reconstruction

Amount of claim: \$ 155,000

Functional Description of Project:
Public sidewalk repair and reconstruction.

Financial Plan:
TDA funds will pay for labor and materials for public sidewalk repair and reconstruction.

Project Elements: The Department of Public Works estimates an average cost of \$14 per square foot for sidewalk repair. In 2010-11 TDA Article 3 funds will allow DPW to repair approximately 11,070 square feet of sidewalk.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$ 155,000			
list all other sources:					
1. Local Sales Tax		\$ 570,400			
2.					
3.					
4.					
Totals		\$ 725,400			

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	no
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	n/a
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	n/a
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	yes
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>June 30, 2010</u>	yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	yes

**DPW Curb Ramp Preliminary Engineering (PE) Services
Summary of TDA Grant Cost Estimates
FY 2010/11**

Position	Hourly Rate	Hours	Amount
Engineer (5211)	\$ 170.97	12	\$ 2,027
Associate Engineer (5207)	\$ 127.55	293	\$ 37,365
Assistant Engineer (5203)	\$ 109.73	547	\$ 59,985
Junior Engineer (5201)	\$ 97.08	292	\$ 28,338
Student Intern (5382)	\$ 64.25	27	\$ 1,707
Civil Engineering Associate I (5364)	\$ 90.65	214	\$ 19,422
Sr. Clerk Typist (1426)	\$ 64.59	95	\$ 6,156
Total BOE		1,479	\$155,000

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP

DPW Sidewalk Repair Services
Summary of TDA Grant Cost Estimates
FY 2010/11

Position	Hourly Rate	Hours	Amount
Cement Mason Supervisor (7227)	\$ 108.36	72	\$ 7,768
Cement Mason (7311)	\$ 85.26	510	\$ 43,501
General Laborer (7514)	\$ 70.36	1,067	\$ 75,092
Truck Driver (7355)	\$ 91.02	171	\$ 15,536
Subtotal - DPW Labor			\$ 141,898
Materials - Cement Mix and Lumber			\$ 13,102
Subtotal - Materials			\$ 13,102
Total BUF		1,820	\$155,000

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP

FY 2010-11 FUND ESTIMATE
TRANSPORTATION DEVELOPMENT ACT FUNDS
SAN FRANCISCO COUNTY

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FY 2009-10 TDA Revenue Estimate Adjustment		FY 2010-11 TDA Estimate	
FY 2009-10 Generation Estimates Adjustment		FY 2010-11 County Auditor's Generations Estimate	
1. Original County Auditor Estimate (Feb, 09)	34,117,642	13. County Auditor's Estimate	34,036,400
2. Revised County Auditor Estimate (Feb, 10)	31,515,150	FY 2010-11 Planning and Administration Charges	
3. Revenue Adjustment (Line 2-1)		14. MTC Administration (0.5% of line 13)	170,182
FY 2009-10 Planning and Administration Charges Adjustment		15. County Administration (0.5% of line 13)	170,182
4. MTC Administration (0.5% of line 3)	(13,012)	16. MTC Planning (3.0% of line 13)	1,021,092
5. County Administration (0.5% of line 3)	(13,012)	17. Total Charges (Lines 14+15+16)	1,361,456
6. MTC Planning (3.0% of line 3)	(78,075)	18. TDA Generations Less Charges (Line 13-17)	32,674,944
7. Total Charges (Lines 4+5+6)	(104,100)	FY 2010-11 TDA Apportionment By Article	
8. Adjusted Generations Less Charges (Line 3-7)	(2,498,393)	19. Article 3.0 (2.0% of line 18)	653,499
FY 2009-10 TDA Adjustment By Article		20. Funds Remaining (Line 18-19)	1,601,072
9. Article 3 Adjustment (2.0% of line 8)	(49,968)	21. Article 4.5 (5.0% of line 20)	32,021,445
10. Funds Remaining (Line 8-9)	(122,421)	22. TDA Article 4 (Line 20-21)	30,420,373
11. Article 4.5 Adjustment (5.0% of line 10)			
12. Article 4 Adjustment (Line 10-11)	(2,326,004)		

TDA APPORTIONMENT BY JURISDICTIONS

Column	A	B	C	D	E	F	G	H=Sum(C+G)	I	J=H+I
	6/30/09	FY 2008-09	6/30/09	FY 2008-10	FY 2009-10	FY 2009-10	FY 2009-10	6/30/10	FY 2010-11	Total
Apportionment Jurisdictions	Balance (w/o interest) ¹	Interest	Balance (w/interest) ¹	Outstanding Commitments ²	Transfers/ Refunds	Original Estimate	Revenue Adjustment	Projected Carryover	Revenue Estimate	Available For Allocation
Article 3	1,463,697	68,419	1,532,116	(959,453)	-	655,059	(49,968)	1,177,754	653,499	1,831,253
Article 4.5	-	-	-	-	(1,428,435)	1,604,894	(122,421)	54,038	1,601,072	1,655,110
SUBTOTAL	1,463,697	68,419	1,532,116	(959,453)	(1,428,435)	2,259,953	(172,389)	1,231,792	2,254,571	3,486,363
Article 4										
SFMTA	-	-	-	(28,531,919)	1,428,435	30,492,984	(2,326,004)	1,063,496	30,420,373	31,483,869
SUBTOTAL	-	-	-	(28,531,919)	1,428,435	30,492,984	(2,326,004)	1,063,496	30,420,373	31,483,869
GRAND TOTAL	1,463,697	68,419	1,532,116	(29,491,372)	-	32,752,937	(2,498,393)	2,295,288	32,674,944	34,970,232

1. Balance as of 6/30/09 is from MTC FY 2008-09 Audit, and it contains both funds available for allocation and funds that have been allocated but not disbursed.

2. The outstanding commitments figure includes all unpaid allocations as of June 30, 2009, and FY 2009-10 allocations as of December 31, 2009.