FILE NO. 210530

1 [Renewal Agreement - Data Center Space and Services - 3101 Gold Center Drive, Rancho Cordova, California - \$639,480 Annual Base Rent - Not to Exceed \$2,015,960.70] 2 3 Resolution authorizing and approving a renewal agreement for the use of space and 4 communication services within an existing data center located at 3101 Gold Center 5 Drive, Rancho Cordova, California from the State of California Technology Agency, 6 Office of Technology Services, for a three-year term, commencing July 1, 2021, through 7 June 30, 2024, at a monthly base rate of \$52,940 for a total annual rate of \$639,480 in a 8 total amount not to exceed \$2,015,960.70. 9 10 WHEREAS, Critical business systems of the City and County of San Francisco should 11 have redundant recovery systems and facilities to be used in the event primary data centers 12 become non-functional due to a natural disaster, criminal activity, or other emergency; and 13 WHEREAS, The Department of Technology has adopted and implemented a policy 14 that calls for the development of a comprehensive information technology Disaster Recover 15 ("DR") plan that involves not only placing business critical infrastructure in San Francisco, but 16 also designating a DR hot site at an appropriate out of area location so that such business 17 critical operations of the City may continue until normal business operations resume and the 18 selected out of area site is 3101 Gold Center Drive in Rancho Cordova (the "Facility"); and 19 WHEREAS, The Facility provides the City with an ability to replicate City data on a 20 regularly scheduled basis, is accessible by the City, is in a secure and stable environment, 21 provides an opportunity for monthly, guarterly and semi-annual tests to ensure full 22 functionality, and is reasonably priced; and 23 WHEREAS, The State of California, through its Department of Technology (the 24 "State"), has maintained this robust disaster recovery facility at a reasonable cost to other 25

agencies desirous of securing off-site critical data redundancy in a secure and stable
 environment: and

WHEREAS, The City and County of San Francisco has found the Facility meets our
DR objectives to recover as quickly and effectively as possible from an unforeseen disaster or
emergency which interrupts information systems and business operations; and

6 WHEREAS, A Renewal Agreement with the State has been negotiated by the Director 7 of Property, in consultation with the City's Department of Technology, which is on file with the 8 Clerk of the Board of Supervisors under File No. 210530 (the "Agreement"); and

9 WHEREAS, The Agreement has a term of three years, from July 1, 2021, through
10 June 30, 2024; and

11 WHEREAS, The base monthly rental cost is pursuant to a rate structure published by 12 the State, which results in a full service rate of \$52,540 per month to meet the needs of the 13 City and County of San Francisco, including an annual installation expense of \$4,200 for 14 necessary electrical circuits; and

WHEREAS, The Director of Property has determined that the proposed lease rates are
reasonable and represent fair market rent for the Facility, given the services provided; now,
therefore, be it

18 RESOLVED, That the Board of Supervisors, in accordance with the recommendations of the Director of Property and Director of Department of Technology, hereby approves the 19 20 Agreement, in substantially the form presented to this Board, and authorizes City staff to take 21 all actions necessary to occupy the Facility consistent with the Agreement; and, be it 22 FURTHER RESOLVED, That the Board of Supervisors authorizes the Director of 23 Property, in consultation with the City Attorney and Director of the Department of Technology, 24 to enter into any additions, amendments, extensions, or other modifications to the Agreement 25 that the Director of Property determines are in the best interests of the City, do not materially

Real Estate Division BOARD OF SUPERVISORS decrease the benefits to the City, and are in compliance with all applicable laws, including the
 City's Charter, and may result in a fiscal impact due to either adjusted rate schedules as
 posted by the State, or expanded use of the Facility by City; and, be it

FURTHER RESOLVED, That the Director of Property is hereby authorized and urged,
in the name and on behalf of the City and County, to take any and all steps (including, but not
limited to, the execution and delivery of any and all certificates, agreements, notices,

7 consents, and other instruments or documents) as the Director of Property deems necessary

8 or appropriate in order to consummate the Agreement, or to otherwise effectuate the purpose

9 and intent of this Resolution, such determination to be conclusively evidenced by the

10 execution and delivery by the Director of Property of any such documents; and, be it

FURTHER RESOLVED, That the City shall occupy the Facility for the full term of the Agreement unless funds for the rental payments are not appropriated in any subsequent fiscal year at which time the City may terminate the Agreement with advance notice to State; and, be it

FURTHER RESOLVED, That said Agreement shall be subject to certification as to
funds by the Controller, pursuant to Charter, Section 6.302; and, be it

FURTHER RESOLVED, That all actions heretofore taken by the officers of the City
 with respect to the Agreement, or authorized and directed by this Resolution, are hereby

19 ratified, approved, and confirmed by this Board of Supervisors; and, be it

FURTHER RESOLVED, That within thirty (30) days of the Agreement being fully
executed by all parties, the Director of Property shall provide the final Agreement to the Clerk
of the Board for inclusion into the official file.

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1 2 3 4 5 6 7 8 9		\$639,480.00 available Fund: 28070 Dept: 207929 Authority: 17582 Project: 10024777 Activity: 0001 Account: 530000 Fiscal Year 2021/2022 increase \$639,480.00 $\frac{/s/}{Michelle Allersma, Budget and AnalysisDivision Director on behalf ofBen Rosenfield, ControllerSubject to the enactment of the AnnualAppropriation Ordinance for Fiscal Year2021/2022.$
11	RECOMMENDED:	
12		
13	<u>/s/</u>	
14	Andrico Q. Penick Director of Property	
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16	RECOMMENDED:	
17	/s/	
18	Linda Gerull Director	
19	Department of Technology	
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City and County of San Francisco Tails Resolution

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number: 210530

Date Passed: June 29, 2021

Resolution authorizing and approving a renewal agreement for the use of space and communication services within an existing data center located at 3101 Gold Center Drive, Rancho Cordova, California from the State of California Technology Agency, Office of Technology Services, for a three-year term, commencing on July 1, 2021, through June 30, 2024, at a monthly base rate of \$52,940 for a total annual rate of \$639,480 in a total amount not to exceed \$2,015,960.70.

June 23, 2021 Government Audit and Oversight Committee - RECOMMENDED

June 29, 2021 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 210530

I hereby certify that the foregoing Resolution was ADOPTED on 6/29/2021 by the Board of Supervisors of the City and County of San Francisco.

CACHINA 4

Angela Calvillo Clerk of the Board

London N. Breed Mayor 7/9/2021

**Date Approved**