

McLaren Park Trails Project - Including Visitacion Ave. Corridor Trail

Project Budget		Funding Sources	
Construction Hard Costs	3,000,000.00	Visitacion Ave. Corridor Trail Habit Conservation Grant	207,000.00
Soft Costs	957,000	McLaren Park - Habitat Conservation Fund	250,000.00
		2012 Clean and Safe Neighborhood Park Bond	3,500,000.00
Total Project Budget	\$3,957,000	Total Funding Sources	\$3,957,000