

FILE NO. 210824

Petitions and Communications received from July 8, 2021, through July 15, 2021, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on July 20, 2021.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From the City Administrator, pursuant to Administrative Code, Section 12X, submitting a memo adding the state of Montana to the ban on City contracts and travel to states with anti-LGBT and abortion-restrictive laws. Copy: Each Supervisor. (1)

From concerned citizens, regarding the Annual Budget and Appropriation Ordinance for Fiscal Years ending June 30, 2022, and June 30, 2023. File Nos. 210643 and 210644. 95 letters. Copy: Each Supervisor. (2)

From the Municipal Executives Association, submitting a letter to the President of the Board of Supervisors regarding civil discourse and protection of our City Managers; and a response from President Shamann Walton. 2 letters. Copy: Each Supervisor. (3)

From the Office of the Controller, submitting the FY 2022 and FY 2023 Budget and Appropriations Committee Budget Appropriation Ordinance and Salary Ordinance as of July 15, 2021. File Nos. 210643 and 210644. Copy: Each Supervisor. (4)

From concerned citizens, regarding a proposed Resolution urging the San Francisco Public Utilities Commission to pause its litigation against the California State Water Resources Control Board. File No. 210595. 2 letters. Copy: Each Supervisor. (5)

From concerned citizens, regarding a proposed Resolution approving and authorizing the Director of the Mayor's Office of Housing and Community Development with 2550 Irving Associates, L.P. to execute loan documents relating to financing for the acquisition of real property located at 2550 Irving Street. File No. 210763. 93 letters. Copy: Each Supervisor. (6)

From Public Works, pursuant to Administrative Code, Chapter 21B, submitting a letter of intent for Alternative Permitting Procedures Notification for 33 Gough Street. Copy: Each Supervisor. (7)

From the Police Department, submitting their Weekly Crime Trends Report. Copy: Each Supervisor. (8)

From the Office of the Mayor, submitting the July 2021 State Legislation Committee positions. Copy: Each Supervisor. (9)

From Verizon Wireless, providing notice to the California Public Utilities Commission regarding new cell tower sites. Copy: Each Supervisor. (10)

From SF Animal Care and Control and the Human Services Agency, submitting San Francisco Administrative Code, Chapters 12B and 14B, Waiver Requests. 2 letters. Copy: Each Supervisor. (11)

From the Office of the Mayor, submitting their Sole Source Report for Fiscal Year 2020-2021. Copy: Each Supervisor. (12)

From the Office of the Controller, submitting the GIVE2SF Annual Update. Copy: Each Supervisor. (13)

From the Office of the Treasurer & Tax Collector, pursuant to California State Government Code, Section 53646, submitting the City and County of San Francisco Pooled Investment Report for June 2021. Copy: Each Supervisor. (14)

From concerned citizens, regarding the proposed Ordinance amending the Administrative, Public Works, and Transportation Codes for Shared Spaces. File No. 210284. 6 letters. Copy: Each Supervisor. (15)

From Charles Leyes, regarding City Government. Copy: Each Supervisor. (16)

From John R. Jones, regarding the Commercial Rent Relief Fund. Copy: Each Supervisor. (17)

From Michael Anders, regarding cable car tracks. Copy: Each Supervisor. (18)

From Brian Hertzog, regarding homelessness and crime in District 5. Copy: Each Supervisor. (19)

From Zach Karnazes, regarding the Human Rights Commission's minutes posting. Copy: Each Supervisor. (20)

From the Market Zone Working Group, regarding the establishment of new group in the San Francisco Produce Market area. Copy: Each Supervisor. (21)

From a concerned citizen, regarding hazard pay during the COVID-19 pandemic for Baker Places staff. Copy: Each Supervisor. (22)

From concerned citizens, regarding an appointment to the San Francisco Sheriff's Department Oversight Board. 2 letters. Copy: Each Supervisor. (23)

From concerned citizens, regarding the Great Highway. 43 letters. Copy: Each Supervisor. (24)

From Don Staley, regarding conditions at the Henry Hotel. Copy: Each Supervisor. (25)

From Ingleside San Francisco, regarding regular daily street sweeping and parking restrictions on Ocean Avenue. Copy: Each Supervisor. (26)

From the Sierra Club SF Bay Chapter, regarding the property located at 520 John Muir Drive. Copy: Each Supervisor. (27)

From Louis Chan, regarding the proposed Sunset Chinese Cultural Center. Copy: Each Supervisor. (28)

From Aaron Goodman, regarding inventory of San Francisco pools and public adjacent spaces. Copy: Each Supervisor. (29)

From Selina Low, regarding fireworks on July 4, 2021, in Visitacion Valley. Copy: Each Supervisor. (30)

From Bhanu Vikram, regarding the safety of COVID-19 vaccines. Copy: Each Supervisor. (31)

From concerned citizens, regarding the Order of the Health Officer No. 19-19. 4 letters. Copy: Each Supervisor. (32)

From the Black Employees Alliance, regarding various issues. 4 letters. Copy: Each Supervisor. (33)

From Gina Tobar, regarding the Hearing for an Appeal of Conditional Use Authorization Disapproval for the property located at 5 Leland Avenue and 2400 Bayshore Boulevard. File No. 210756. Copy: Each Supervisor. (34)

From concerned citizens, regarding the San Francisco Gay Men's Chorus. 3 letters. Copy: Each Supervisor. (35)

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [BOS-Administrative Aides](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Wong, Jessica \(BOS\)](#)
Subject: FW: Updated Memo Re Ban on City Contracts and Travel to States with Anti-LGBT and Abortion-Restrictive Laws - Montana Added to List of Covered States
Date: Friday, July 9, 2021 1:36:00 PM
Attachments: [12X Covered State List Updated Memo \(added Montana\), 7-9-21.pdf](#)

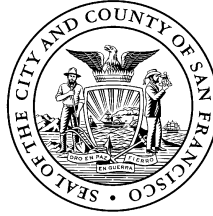
From: Administrator, City (ADM) <city.administrator@sfgov.org>
Sent: Friday, July 9, 2021 1:35 PM
To: city.administrator@sfgo.org
Cc: Kurella, Sailaja (ADM) <sailaja.kurella@sfgov.org>; Ellis, Kimberly (WOM) <kimberly.n.ellis@sfgov.org>; Farley, Clair (ADM) <clair.farley@sfgov.org>
Subject: Updated Memo Re Ban on City Contracts and Travel to States with Anti-LGBT and Abortion-Restrictive Laws - Montana Added to List of Covered States

Dear Colleagues,

Attached, please see an updated memo regarding ban on City contracts and travel to states with anti-LGBT and abortion-restrictive laws with Montana being added to list of covered states.

Sincerely,
Carmen

Carmen Chu
City Administrator



MEMORANDUM

TO: Department Heads
City Financial Officers
Contracting Officers

FROM: Carmen Chu, City Administrator *C Chu*

CC: Sailaja Kurella, Acting Purchaser and Director of Office of Contract Administration
Kimberly Ellis, Director, Department on the Status of Women
Clair Farley, Executive Director, Office of Transgender Initiatives

SUBJECT: Ban on City Contracts and Travel to States with Anti-LGBT and Abortion-Restrictive Laws - Montana Added to List of Covered States

DATE: July 9, 2021

On October 14, 2016, the Board of Supervisors enacted Chapter 12X of the Administrative Code (Ordinance No. 189-16, **file No. 160425**) ("Ordinance") which prohibits city-funded travel and City contracts involving states with certain anti-LGBT laws. Administrative Code Section 12X.3 requires the City Administrator to create and maintain a list of states with laws meeting the definition of a "Covered State."

On August 9, 2019, the Board of Supervisors enacted an ordinance amending Chapter 12X (Ordinance No. 200-19, **file No. 190658**). The ordinance moved the existing provisions concerning states with anti-LGBT laws into Article I and created a new Article II, which prohibits city-funded travel and City contracts involving states with laws that prohibit abortion prior to the viability of the fetus. Administrative Code Section 12X.13 requires the City Administrator to create and maintain the Covered State List, including states that have enacted abortion prohibitions and meet the definition of a Covered State under Article II.

Generally:

Subject to certain exceptions, Chapter 12X prohibits the City from funding travel to states on the Covered State List under Article I or under Article II. Chapter 12X provides that the City shall not enter into any Contract with a Contractor that has its United States headquarters in a state or where any or all of the work on the Contract will be performed in a state on the Covered State list under Article I or Article II. Unless otherwise exempted, this contracting ban applies to all contracts entered into by the City. (See Administrative Code Sec. 12X.5(b) and 12X.15(b) for

specific circumstances where the contracting prohibition is not applicable, exempted, or eligible for a waiver). However, please note that the contracting ban only applies to the prime contractor and does not extend to lower tier subcontractors, suppliers, or vendors.

Update to the Covered State List:

The following state was added to the Covered State List based on recent legislative action meeting the definition above under Article I of Chapter 12X:

- Montana:
 - SB 280 increases barriers for transgender people to amend their birth certificates.
 - SB 215 allows discrimination towards LGBTQ people based on religious beliefs.
 - HB 112 bars transgender interscholastic athletes from participating in sports consistent with their gender identity.
 - The addition of Montana to the Covered State List was effective on April 22, 2021.

The following states were already on the Covered State List due to anti-abortion laws meeting the definition of a Covered State under Article II of Chapter 12X. These states recently passed an anti-LGBT law or laws meeting the definition of a Covered State under Article I of Chapter 12X, and the Covered State List has been updated to reflect the additional basis for including these states:

- West Virginia:
 - HB 3293 bars transgender interscholastic athletes from participating in sports consistent with their gender identity.
 - West Virginia was added to the Covered State List in January 2020 due to anti-abortion laws.
- Arkansas:
 - SB 354 bars transgender interscholastic athletes from participating in school sports consistent with their gender identity.
 - HB 1570 prohibits healthcare professionals from providing or referring transgender young people to medically necessary health care and allows private insurers to refuse coverage for gender-affirming care for people of any age.
 - Arkansas was added to the Covered State List in January 2020 due to anti-abortion laws.
- North Dakota
 - HB 1503 permits student groups at colleges, universities, and high schools to discriminate against LGBTQ students.
 - North Dakota was added to the Covered State List in January 2020 due to anti-abortion laws.

Memo: Ban on City Contracts & Travel, Montana Added

July 9, 2021

Page 3 of 3

The list below indicates all the states currently on the Covered State List. States with an asterisk have anti-LGBT laws meeting the definition of a Covered State under Article I of Chapter 12X and also have anti-abortion laws meeting the definition of a Covered State under Article II of Chapter 12X. States with two asterisks have only anti-LGBT laws meeting the definition of a Covered State under Article I of Chapter 12X. States with no asterisk have only anti-abortion laws meeting the definition of a Covered State under Article II of Chapter 12X.

- Alabama (effective 6/30/2017)*
- Arkansas (effective 1/1/2020)*
- Florida (effective 1/1/2020)
- Georgia (effective 1/1/2020)
- Indiana (effective 1/1/2020)
- Iowa (effective 10/4/2019)*
- Idaho (effective 7/1/2020)**
- Kansas (effective 2/11/2017)*
- Kentucky (effective 6/30/2017)*
- Louisiana (effective 1/1/2020)
- Mississippi (effective 2/11/2017)*
- Montana (effective 4/22/2021)**
- Nebraska (effective 1/1/2020)
- Nevada (effective 1/1/2020)
- North Carolina (effective 2/11/2017)**
- North Dakota (effective 1/1/2020)*
- Ohio (effective 1/1/2020)
- Oklahoma (effective 11/1/2018)*
- Pennsylvania (effective 1/1/2020)
- South Carolina (effective 04/15/2019)*
- South Dakota (effective 3/14/2017)*
- Tennessee (effective 2/11/2017)**
- Texas (effective 9/1/2017)*
- West Virginia (effective 1/1/2020)*
- Wisconsin (effective 1/1/2020)

The Covered State List is reviewed on a semiannual basis. When a state is removed or added the Office of the City Administrator will make that information public and post the updated list on its website, available at <https://sfgsa.org/chapter-12x-state-ban-list>.

If you have questions or require further clarification on City-funded travel, please contact your Financial Officer or accountant representative.

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Wong, Linda \(BOS\)](#)
Subject: 14 letters regarding File Nos. 210643 & 210644
Date: Thursday, July 15, 2021 12:23:00 PM
Attachments: [14 letters regarding the Budget.pdf](#)

Hello Supervisors,

Please see the attached 14 letters regarding File Nos. 210643 & 210644.

File No. 210643 - Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2021, for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023.

File No. 210644 - Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

Regards,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org | www.sfbos.org

From: [Natasha Flambures](#)
To: [BOS-Supervisors](#)
Subject: A Request for Change in Policing
Date: Thursday, July 15, 2021 10:49:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hello, my name is Natasha and I live in San Francisco.

I am writing to ask you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, an obvious violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

Instead of investing in police, let's invest in (and aggressively expand) alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

-> \$658 million for SFPD. This is primarily from an increase in support from the General Fund — money that can be directed to housing, schools, City College, healthcare, and more — from \$509 million to \$549 million: now the most money ever dedicated from the General Fund to SFPD.

-> \$270 million for the Sheriff's department. This includes increasing the Sheriff's budget by \$25 million despite having closed an entire county jail with an operating cost of \$24m, money our community is clearly not being refunded for.

-> \$35.7M for Juvenile Hall, a facility that cages children (87 percent of whom are Black). This influx of funding would keep it open until 2023 despite the legislative mandate by the Board of Supervisors to close the facility by the end of 2021.

-> \$5.3M for "Log Cabin Ranch", a detention center for children that was closed in 2018 due to concerns about the safety of the children.

-> Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, 'criminal' punishment system!

A budget is a statement of values. Increases to the SFPD and Sheriff's budgets comes at the expense of resources that create real public safety for all.

Defund the SFPD, defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Natasha Flambures

NatashaMuse@gmail.com

31 Page Street, 401

San Francisco, California 94102

From: [Finn Black](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Divesting from the SFSD and SFPD
Date: Wednesday, July 14, 2021 12:23:52 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

My name is Finn Black. I am a San Francisco resident, a nursing student at UCSF, and a former employee of the SF DPH.

I am writing to urge you to:

- 1) Support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.
- 2) Divert the proposed \$270 million in funds for the SFSD to public health. As a nursing student, I've seen SFSD used to intimidate and harass patients of color and homeless patients at SFGH. Police have no place in therapeutic environments. Their presence does not keep our patients or providers safe.
- 3) Divert the \$658 million for SFPD to evidence based interventions for addressing homelessness, substance use, and community violence.
- 4) Divert \$35.7M for Juvenile Hall, a facility that cages children (87 percent of whom are Black). This influx of funding would keep it open until 2023 despite the legislative mandate by the Board of Supervisors to close the facility by the end of 2021. This money would be better spent on education and youth development programs.
- 5) Divert the \$5.3M for "Log Cabin Ranch", a detention center for children that was closed in 2018 due to concerns about the safety of the children.

Thank you,
Finn Black MA

Finn Black
finn.black2@ucsf.edu
95 Behr Ave 204
San Francisco, California 94131

From: [Rachel Erickson](#)
To: [BOS-Supervisors](#)
Subject: Constituent feedback for proposed budget: please further reduce funding for SFPD
Date: Monday, July 12, 2021 9:23:33 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Dear Supervisors and Mayor,

My name is Rachel Erickson and I live in San Francisco District 4.

I am reaching out to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't prevent crime, they respond to crime. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART. If we want to decrease crime in San Francisco we need to invest in services that will increase the social safety net and meet people's basic needs--fully accessible and affordable childcare, healthcare, food, housing etc.

With the proposed budget, it appears the Mayor and Supervisors are committing to

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-> \$35.7M for Juvenile Hall, a facility that cages children (87 percent of whom are Black). This

influx of funding would keep it open until 2023 despite the legislative mandate by the Board of Supervisors to close the facility by the end of 2021.

-> \$5.3M for “Log Cabin Ranch”, a detention center for children that was closed in 2018 due to concerns about the safety of the children.

-> Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, ‘criminal’ punishment system!

A budget is a statement of values. Increases to the SFPD and Sheriff’s budgets comes at the expense of resources that create real public safety for all. I think we can create a safer and more equitable city/Bay Area if we all focus on investing in communities, housing and children instead of responding to crime.

Refund our communities, and reimagine the path to community safety.

I am reaching out to you because we have seen that increased policing doesn't work to decrease crime. It's important that we stop funding a system that doesn't work, I hope that the current budget proposal can be amended to further decrease funding and scale back the police/sheriffs offices. A good place to start would be cutting funding for the police academies as more officers will not be needed.

Thank you for your time.

Rachel

Rachel Erickson

rc.erick01@gmail.com

1259 35th Ave

San Francisco, California 94122

From: [Brian Soucek](#)
To: [BOS-Supervisors](#)
Subject: keeping budget promises
Date: Monday, July 12, 2021 9:51:07 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hi my name is Brian Soucek and I live in San Francisco.

I am writing because the proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

All too often, policing in SF and elsewhere has perpetuated cycles of violence and injustice, and we all know that it disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

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-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, 'criminal' punishment system!

A budget is a statement of values. Increases to the SFPD and Sheriff's budgets comes at the expense of resources that create real public safety for all.

Thank you for your time.

Brian Soucek

Brian Soucek

brian.soucek@gmail.com

1130 Stanyan St.

San Francisco, California 94117

From: [Julius Oatts](#)
To: [BOS-Legislative Aides](#)
Subject: Disappointed constituent
Date: Monday, July 12, 2021 9:52:52 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hi my name is Julius Oatts and I live in supervisor Mandelman's district in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

Thank you for your time.

Julius Oatts
jtoatts@gmail.com
288 Mersey Street
San Francisco, California 94114

From: [Erik Rivas](#)
To: [BOS-Supervisors](#)
Subject: SFPD Budget
Date: Monday, July 12, 2021 9:54:11 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hi my name is Erik and I live and work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Erik Rivas
erikkant27@gmail.com
10 raymond ave
San Francisco, California 94134

From: [Allie Curry](#)
To: [BOS-Legislative Aides](#)
Subject: Cut the SFPD academies! What changed from last summer?
Date: Monday, July 12, 2021 10:06:22 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hi my name is Allie and I live in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

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A budget is a statement of values. Increases to the SFPD and Sheriff's budgets comes at the expense of resources that create real public safety for all.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Allie Curry

curry.allie.m@gmail.com

2890 CALIFORNIA ST APT 403

SAN FRANCISCO, California 94115

From: [Mimi Klausner](#)
To: [BOS-Legislative Aides](#)
Subject: More police will NOT keep SF safer -- Fully fund CART
Date: Monday, July 12, 2021 11:59:44 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

My name is Mimi Klausner and I've lived in San Francisco for 36 years.

I urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

A budget is a statement of values. Increases to the SFPD and Sheriff's budgets comes at the expense of resources that create real public safety for all.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Mimi Klausner
kimklausner@comcast.net
1541 Alabama Street
San Francisco, California 94110

From: [Harry Pariser](#)
To: [BOS-Legislative Aides](#)
Subject: Remove Police Academy funding from budget!
Date: Monday, July 12, 2021 12:05:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hi my name is (415) 665-4829 (land line) and I live in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

-> \$658 million for SFPD. This is primarily from an increase in support from the General Fund — money that can be directed to housing, schools, City College, healthcare, and more — from \$509 million to \$549 million: now the most money ever dedicated from the General Fund to SFPD.

-> \$270 million for the Sheriff's department. This includes increasing the Sheriff's budget by \$25 million despite closing an entire county jail with an operating cost of \$24m, money our community is clearly not being refunded for.

-> \$35.7M for Juvenile Hall, a facility that cages children (87 percent of whom are Black). This influx of funding would keep it open until 2023 despite the legislative mandate by the Board of Supervisors to close the facility by the end of 2021.

-> \$5.3M for "Log Cabin Ranch", a detention center for children that was closed in 2018 due to

concerns about the safety of the children.

-> Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, 'criminal' punishment system!

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Harry Pariser
friskoan@gmail.com
1327 9th Ave
San Francisco, California 94122

From: [Casey Selden](#)
To: [BOS-Legislative Aides](#)
Subject: Listen, our police budget is way to high already
Date: Monday, July 12, 2021 4:16:11 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hi my name is Casey Selden and I am a San Franciscan living in the Richmond district.

A budget is a statement of values. Increases to the SFPD and Sheriff's budgets comes at the expense of resources that create real public safety for all.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care. Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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-> Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, ‘criminal’ punishment system!

Thank you for your time and attention. I can’t say enough how important this is to so many of us. Please listen to the city residents who have had enough of the status quo.

Sincerely,
Casey Selden

Casey Selden
casey_selden@yahoo.com
396 27th Ave Apt 2
San Francisco, California 94121

From: [Jose Ty](#)
To: [BOS-Legislative Aides](#)
Subject: LGBTQ+ for Defunding SFPD and Sheriff's Dept
Date: Monday, July 12, 2021 5:39:13 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hi my name is JoJo and I live and work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

-> \$658 million for SFPD. This is primarily from an increase in support from the General Fund — money that can be directed to housing, schools, City College, healthcare, and more — from \$509 million to \$549 million: now the most money ever dedicated from the General Fund to SFPD.

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concerns about the safety of the children.

-> Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, 'criminal' punishment system!

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Best,
JoJo Ty

Jose Ty
j.ty415@gmail.com
900 Naples St
San Francisco, California 94112

From: [DWIGHT OST](#)
To: [BOS-Legislative Aides](#)
Subject: \$ for Community, not for Cops!
Date: Monday, July 12, 2021 7:32:08 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hi, I'm DWIGHT (DISTRICT 8, RM)

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

LET ATTRITION RUN ITS COURSE. A COP FOR EVERY 3 PROTESTERS, 3 COPS HASSLING A HOMELESS PERSON, NOT UNCOMMON. COPS AREN'T VIOLENCE INTERRUPTERS, AS CAT BROOKS OF APT SAYS & TO PARAPHRASE, MORE OF THEM HAVEN'T MADE US THE SAFEST NATION...

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART. WE NEED PREVENTION, NOT RESPONSE AFTER-THE-FACT!

With the proposed budget, the Mayor and Supervisors are committing to:

-> \$658 million for SFPD. WTF, WHY IS THERE AN INCREASE IN SUPPORT FROM THE GENERAL FUND?!

ALA OAKLAND'S MAYOR, WHAT \$ GOING TO THE COMMUNITY, IS NOT TAKEN FROM THE POLICE, IT'S WHAT THEY WERE PROPOSED.

-> \$270 million for the Sheriff's department. This includes increasing the Sheriff's budget by \$25 million despite closing an entire county jail with an operating cost of \$24m, money our community is clearly not being refunded for.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

IF YOU ARE DEFUNDING, WHY ARE THE BUDGETS INCREASING? QUIT TALKING POLITICIAN-SPEAK; ADMIT KNEELING ALA KAEPERNICK WAS HOLLOW; STOP BEING A POA ALLY, DO THE RIGHT THING!

DWIGHT OST

lindao2728@gmail.com

27 28th St

San Francisco, California 94110

From: [Vy Truong](#)
To: [BOS-Supervisors](#)
Subject: STOP FUNDING SFPD
Date: Tuesday, July 13, 2021 10:44:46 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hi, my name is Vy and I work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Vy Truong

vy@lyric.org

2212 Rosedale Avenue

Oakland, California 94601

From: [Raul Maldonado](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset! - Raul Maldonado
Date: Tuesday, July 13, 2021 10:07:22 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

The 100% affordable homes at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. They will also help address SF's staggering housing inequality, allow diverse families to remain in our Westside community, and support the urgent needs of our most vulnerable neighbors.

Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Raul Maldonado
rmaldonadocloud@gmail.com

San Francisco, California 94132

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Wong, Linda \(BOS\)](#)
Subject: 81 letters regarding File Nos. 210643 & 210644
Date: Tuesday, July 13, 2021 4:26:00 PM
Attachments: [81 letters regarding the Budget.pdf](#)

Hello,

Please see the attached 81 letters regarding File Nos. 210643 & 210644.

File No. 210643 - Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2021, for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023.

File No. 210644 - Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

Regards,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org | www.sfbos.org

From: [Grover Cleveland Democratic Club](#)
To: [Board of Supervisors, BOS](#), [@tutanota.com](#), [@tutanota.com](#), [@tutanota.com](#)
Subject: Oppose 2550 Irving Rt. Budget Tomorrow
Date: Tuesday, July 13, 2021 10:12:02 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

The Grover Cleveland Democratic Club strongly opposes legislation, heard at the Budget Committee tomorrow, that would enable low-income housing in the Sunset Neighborhood.

The Sunset is a safe and family friendly neighborhood, and while we support the development of housing for the missing middle on the East Side, we cannot let slum housing catering to thugs to bring down the quality of life in the neighborhood.

The Asian community has suffered enough hate crimes, Grandpa Vicha and Grandma Huang were murdered by residents of government low income housing. In addition, if 2550 Irving is allowed to go forward as planned, we will see more litter, urine, and defecation on the streets, more porch pirates, and will also bring down the quality of education at Lowell High School if the illiterates, illegitimates, and underachievers. In addition, we may see more transgendered rapists masturbating in front of playground and criminal illegals, bloods, crips, MS-13 shooting up our neighborhood.

We protested 2550 Irving recently, many of our members are Chinese and elderly, and the only people protesting for were Tenderloin trash, paid for by TNDC. In fact, one black woman who was likely paid to come down from the TL was screaming anti-Asian slurs and calling our Chinese members a virus.

We need to send a strong message that we do not want the Sunset to be turned into the Tenderloin, the Mission, or the Bayview, where layabouts can ruin the quality of life of the neighborhood.

The Grover Cleveland Democratic Club is an organization of disaffected moderate to conservative Democrats who support clean streets, low crime, high achievement in schools, a good business environment, appropriate development, and good quality of life. We have been left out by the elite progressives too long, and we shall overcome.

Sent with Tutanota, the secure & ad-free mailbox:
https://url.lavanan.click/v2/___https://tutanota.com___YXAzOnNmZHQyOmE6bzpnNWZlNDBjNmQ0TzAzMjVmYmY5OGM2NTg4OWI0YTUyOTc0OjE0ZmU6M2E0NWQ5ZjU3ODVlODIIZGFjZjBIZmUwNjZlYzRkZDE0YzUxNmQlODZlNDkZDlYmDElZWU0OWQ3MTZlN2JlZg

From: [Vy Truong](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: STOP FUNDING SFPD
Date: Tuesday, July 13, 2021 10:44:45 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi, my name is Vy and I work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

-> \$658 million for SFPD. This is primarily from an increase in support from the General Fund — money that can be directed to housing, schools, City College, healthcare, and more — from \$509 million to \$549 million: now the most money ever dedicated from the General Fund to SFPD.

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concerns about the safety of the children.

-> Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, 'criminal' punishment system!

A budget is a statement of values. Increases to the SFPD and Sheriff's budgets comes at the expense of resources that create real public safety for all.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Vy Truong

vy@lyric.org

2212 Rosedale Avenue

Oakland, California 94601

From: [K.cloudsrest](#)
To: [Breed, Mayor London \(MYR\)](#); [Board of Supervisors. \(BOS\)](#); [Peskin, Aaron \(BOS\)](#)
Cc: [cloudsrest789@gmail.com](#); [Dion wong](#); [Kenton Wong](#)
Subject: Vandalism in Nob Hill
Date: Tuesday, July 13, 2021 12:00:20 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed, Board of Supervisors, Supervisor Peskin:

On June 27, 2021, my property was vandalized when a homeless person kicked in the glass pane of my door (SFPD report #210402151). It was an unnerving experience but luckily no one in my family was injured. However, I no longer feel safe going out by myself. May I propose the following actions:

1. Hire more police officers. Increase the number of SFPD officers on patrol duty in our neighborhood. Police presence provides a sense of safety for law-abiding citizens and is an effective crime deterrent. I have asked Central Station to conduct passing calls from 12 midnight to 5:00 am for the next month, but that is only an interim solution. There are not enough police to keep us safe given the rise in mischief/vandalism so please allocate funds to get more police officers out on the streets to deter crime. ALL lives matter - Black, Brown, Yellow, Red and White.
 2. Defund the Homeless Programs. No amount of money will solve the homeless issue if effective programs are not in place. Throwing \$1 billion at these programs will not solve anything. The solution is to place the homeless under conservatorship to help them manage their lives better. You cannot trust drug-addicted people to make good decisions so someone needs to step in to protect and help them back on their feet. They -like us - need to be held accountable for their actions. But they must be able to think rationally. Announcing \$1 billion for these programs is like an open invitation to all the homeless in the country to "come on over to San Francisco and get your free handout."
- Thank you.
A concerned citizen,
Karen Wong
mbile (415) 992-2489

From: [Anita O'Shea](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: For Racial Equity and Real Solutions to Mental Health Crises: Defund SFPD and Sheriff
Date: Tuesday, July 13, 2021 9:13:46 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi my name is Anita O'Shea and I work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Sincerely,
Anita O'Shea
Operations Director, St James Infirmary
San Francisco born and raised

Anita O'Shea
anita.oshea@stjamesinfirmary.org
730 Polk Street, 4th Floor
San Francisco, California 94109

From: [Anita O'Shea](#)
To: [BOS-Legislative Aides](#)
Subject: For Racial Equity and Real Solutions to Mental Health Crises: Defund SFPD and Sheriff
Date: Tuesday, July 13, 2021 9:13:48 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hi my name is Anita O'Shea and I work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

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-> Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, 'criminal' punishment system!

A budget is a statement of values. Increases to the SFPD and Sheriff's budgets comes at the expense of resources that create real public safety for all.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Sincerely,
Anita O'Shea
Operations Director, St James Infirmary
San Francisco born and raised

Anita O'Shea
anita.oshea@stjamesinfirmary.org
730 Polk Street, 4th Floor
San Francisco, California 94109

From: [Karina Bucciarelli](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: DONT VOTE FOR THIS BUDGET - defund the SFPD NOW!!
Date: Tuesday, July 13, 2021 8:43:26 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi my name is Karina Bucciarelli and I live in San Francisco.

I am writing to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

-> \$658 million for SFPD. This is primarily from an increase in support from the General Fund — money that can be directed to housing, schools, City College, healthcare, and more — from \$509 million to \$549 million: now the most money ever dedicated from the General Fund to SFPD.

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For starters, CUT THE ACADEMIES.

Thank you for your time. Karina Bucciarelli

Karina Bucciarelli

karinabucc@gmail.com

3387 22nd St

San Francisco, California 94110

From: [Karina Bucciarelli](#)
To: [BOS-Supervisors](#)
Subject: DONT VOTE FOR THIS BUDGET - defund the SFPD NOW!!
Date: Tuesday, July 13, 2021 8:43:27 AM

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Board Board of Supes,

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I am writing to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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For starters, CUT THE ACADEMIES.

Thank you for your time. Karina Bucciarelli

Karina Bucciarelli

karinabucc@gmail.com

3387 22nd St

San Francisco, California 94110

From: [Erik Rivas](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: SFPD Budget
Date: Monday, July 12, 2021 9:52:10 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi my name is Erik and I live and work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Erik Rivas
erikkant27@gmail.com
10 raymond ave
San Francisco, California 94134

From: [Erik Rivas](#)
To: [BOS-Legislative Aides](#)
Subject: SFPD Budget
Date: Monday, July 12, 2021 10:07:19 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hi my name is Erik and I live and work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Erik Rivas

erikkant27@gmail.com

10 raymond ave

San Francisco, California 94134

From: [Natalie Blackman](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: SFPD Budget
Date: Monday, July 12, 2021 10:34:11 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi my name is Natalie Blackman and I live in San Francisco in your district.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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For starters, CUT THE ACADEMIES.

Thank you for your time,
Natalie Blackman

Natalie Blackman
nhblackman@gmail.com
338 Kirkham St Apt 1
San Francisco , California 94122

From: [Natalie Blackman](#)
To: [BOS-Supervisors](#)
Subject: SFPD Budget
Date: Monday, July 12, 2021 10:34:13 PM

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Board Board of Supes,

Hi my name is Natalie Blackman and I live in San Francisco in your district.

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For starters, CUT THE ACADEMIES.

Thank you for your time,
Natalie Blackman

Natalie Blackman
nhblackman@gmail.com
338 Kirkham St Apt 1
San Francisco , California 94122

From: [Dean Schaffer](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Keep your promise and don't expand SFPD
Date: Monday, July 12, 2021 10:22:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi,

My name is Dean Schaffer and I live in San Francisco (District 5).

I am writing to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have more than 10 alternative response teams whose purpose is to divert calls from police.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Best,

Dean

Dean Schaffer

dschaffer23@gmail.com

338 Kirkham St., Apt 1

San Francisco, California 94122

From: [Dean Schaffer](#)
To: [BOS-Supervisors](#)
Subject: Keep your promise and don't expand SFPD
Date: Monday, July 12, 2021 10:22:19 PM

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Board Board of Supes,

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I am writing to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Best,

Dean

Dean Schaffer

dschaffer23@gmail.com

338 Kirkham St., Apt 1

San Francisco, California 94122

From: [Casey Selden](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Listen, our police budget is way to high already
Date: Monday, July 12, 2021 4:16:10 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi my name is Casey Selden and I am a San Franciscan living in the Richmond district.

A budget is a statement of values. Increases to the SFPD and Sheriff's budgets comes at the expense of resources that create real public safety for all.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care. Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

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-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, ‘criminal’ punishment system!

Thank you for your time and attention. I can’t say enough how important this is to so many of us. Please listen to the city residents who have had enough of the status quo.

Sincerely,
Casey Selden

Casey Selden
casey_selden@yahoo.com
396 27th Ave Apt 2
San Francisco, California 94121

From: [Jose Ty](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: LGBTQ+ for Defunding SFPD and Sheriff's Dept
Date: Monday, July 12, 2021 5:39:13 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi my name is JoJo and I live and work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Best,
JoJo Ty

Jose Ty
j.ty415@gmail.com
900 Naples St
San Francisco, California 94112

From: [DWIGHT OST](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: \$ for Community, not for Cops!
Date: Monday, July 12, 2021 7:32:08 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi, I'm DWIGHT (DISTRICT 8, RM)

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

LET ATTRITION RUN ITS COURSE. A COP FOR EVERY 3 PROTESTERS, 3 COPS HASSLING A HOMELESS PERSON, NOT UNCOMMON. COPS AREN'T VIOLENCE INTERRUPTERS, AS CAT BROOKS OF APT SAYS & TO PARAPHRASE, MORE OF THEM HAVEN'T MADE US THE SAFEST NATION...

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART. WE NEED PREVENTION, NOT RESPONSE AFTER-THE-FACT!

With the proposed budget, the Mayor and Supervisors are committing to:

-> \$658 million for SFPD. WTF, WHY IS THERE AN INCREASE IN SUPPORT FROM THE GENERAL FUND?!

ALA OAKLAND'S MAYOR, WHAT \$ GOING TO THE COMMUNITY, IS NOT TAKEN FROM THE POLICE, IT'S WHAT THEY WERE PROPOSED.

-> \$270 million for the Sheriff's department. This includes increasing the Sheriff's budget by \$25 million despite closing an entire county jail with an operating cost of \$24m, money our community is clearly not being refunded for.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

IF YOU ARE DEFUNDING, WHY ARE THE BUDGETS INCREASING? QUIT TALKING POLITICIAN-SPEAK; ADMIT KNEELING ALA KAEPERNICK WAS HOLLOW; STOP BEING A POA ALLY, DO THE RIGHT THING!

DWIGHT OST

lindao2728@gmail.com

27 28th St

San Francisco, California 94110

From: [Rose Leroy-Bell](#)
To: [BOS-Legislative Aides](#)
Subject: DEFUND Police Academies NOW!
Date: Monday, July 12, 2021 12:26:25 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

My name is Rose Leroy-Bell and I live and work in San Francisco.

I am emailing to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, 'criminal' punishment system!

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

- Rose Leroy-Bell

Rose Leroy-Bell

leroybell.lilia@gmail.com

3570 Sacramento St.

San Francisco, California 94118

From: [Rose Leroy-Bell](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: DEFUND Police Academies NOW!
Date: Monday, July 12, 2021 1:06:36 PM

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Rose Leroy-Bell

leroybell.lilia@gmail.com

3570 Sacramento St.

San Francisco, California 94118

From: [Rose Leroy-Bell](#)
To: [BOS-Supervisors](#)
Subject: DEFUND Police Academies NOW!
Date: Monday, July 12, 2021 1:56:55 PM

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Rose Leroy-Bell

leroybell.lilia@gmail.com

3570 Sacramento St.

San Francisco, California 94118

From: [Annabelle Pinnecoose](#)
To: [BOS-Supervisors](#)
Subject: Interesting Turn of Events
Date: Monday, July 12, 2021 1:47:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hi my name is, Annabelle Pinnecoose, and I travel for work to San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Kindly,
A. Pinnecoose

Annabelle Pinnecoose
abelles9119@icloud.com
378 Anna RD
Ignacio, Colorado 81137

From: [Annabelle Pinnecoose](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Interesting Turn of Events
Date: Monday, July 12, 2021 1:48:01 PM

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Thank you for your time.

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A. Pinnecoose

Annabelle Pinnecoose
abelles9119@icloud.com
378 Anna RD
Ignacio, Colorado 81137

From: [Talia Eisenstein](#)
To: [BOS-Supervisors](#)
Subject: Please Invest in True Safety, not Cops
Date: Monday, July 12, 2021 1:37:22 PM

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Board Board of Supes,

Hi my name is Dr. Talia Eisenstein and I live in District 9 in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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Thank you for your time.

Dr. Talia Eisenstein, MD

Talia Eisenstein

talia.eisenstein@ucsf.edu

195 Lexington St, Apt 5

San Francisco, California 94110

From: [Talia Eisenstein](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Please Invest in True Safety, not Cops
Date: Monday, July 12, 2021 1:41:49 PM

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Talia Eisenstein

talia.eisenstein@ucsf.edu

195 Lexington St, Apt 5

San Francisco, California 94110

From: [Brett Debbold](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Cosmetic cuts are not enough, please honor our city and it's people by truly making change.
Date: Monday, July 12, 2021 1:38:35 PM

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Board Board of Supervisors,

Hi my name is Brett and I live in San Francisco. I have lived in the Bay my entire life (outside of four years of college) and truly love it here.

I know that form fitted messages get over looked because a police spokesperson has told me so. I also know that messages that I take weeks to write and include my own data analysis in are ignored because I've sent those many times over the last year as well with very little response.

I find it truly gross the way that my elected leaders have been lying to me and pretending we aren't part of the problem in this country. San Francisco should be a leader in the anti-carceral movement but instead I have seen you drag your feet and claim to be more progressive than your policies and decisions actually are. The people of SF have tried to make their desires clear, we've marched in the streets, called into budget meetings, emailed you, voted to have less police officers... and only the smallest of cosmetic changes have taken place.

I truly believe that we can be better here, that the bay and the city specifically can be an example to the country and the world that being safe does not mean having armed forces of the state patrolling our streets. I know that you know that the police disproportionately cite and arrest people of color because I've seen this information presented to each of you. I've yet to see a meaningful response from anyone.

I'm tired of paying for police bull shit when people are sleeping on the streets. I'm tired of seeing lines for food banks stretch for hours. I'm tired of being told that we can't feed, house, and educate our city all while we have more officers per capita than any city in the state. I'm tired of seeing the mayor brag about "San Francisco hasn't used tear gas in over 30 years. We don't use rubber bullets. We don't do this kind of thing." meanwhile when I went to a peaceful protest of police brutality last year many of the hundreds of police I saw had tear gas launchers and military grade armor.

I hope you know that you have the opportunity to make our city better, to make our country better, and to reimagine the world. You are in a position of power, and the way that our city operates is now on you. Adhering to the way they've always done things is letting the system that was set up by racists to do a specific racist thing (I almost guarantee you know this is true) continue to work as planned. Change is necessary.

That was all me, and I'm sure will be ignored. Here is more from the defundsfpd campaign who I trust have put together a lot for you to think about that you've also ignored. I have read this and I stand by everything they have said. I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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For starters, CUT THE ACADEMIES.

Thank you, and please remember that your choices in power will define your impact on the world. Choosing to keep things the same or make cosmetic changes will not help anyone. You can do better, and I urge you to do so.

Brett Debbold
bdebbold@yahoo.com
231 RIVOLI ST
SAN FRANCISCO, California 94117

From: [Brett Debbold](#)
To: [BOS-Supervisors](#)
Subject: Cosmetic cuts are not enough, please honor our city and it's people by truly making change.
Date: Monday, July 12, 2021 1:38:57 PM

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Brett Debbold
bdebbold@yahoo.com
231 RIVOLI ST
SAN FRANCISCO, California 94117

From: [Ida Poberezovsky](#)
To: [BOS-Legislative Aides](#)
Subject: DEFUND SFPD - CUT THE ACADEMIES - THIS BUDGET CYCLE
Date: Monday, July 12, 2021 1:13:29 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hi my name is Ida and I work in community mental health services in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Ida Poberezovsky
ida.pobe@gmail.com
816A Lexington Ave
El Cerrito, California 94530

From: [Ida Poberezovsky](#)
To: [BOS-Supervisors](#)
Subject: DEFUND SFPD - CUT THE ACADEMIES - THIS BUDGET CYCLE
Date: Monday, July 12, 2021 1:36:36 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hi my name is Ida and I work in community mental health services in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

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ida.pobe@gmail.com
816A Lexington Ave
El Cerrito, California 94530

From: [Ida Poberezovsky](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: DEFUND SFPD - CUT THE ACADEMIES - THIS BUDGET CYCLE
Date: Monday, July 12, 2021 1:38:08 PM

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Ida Poberezovsky
ida.pobe@gmail.com
816A Lexington Ave
El Cerrito, California 94530

From: [Brian Soucek](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: keeping budget promises
Date: Monday, July 12, 2021 11:52:01 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi my name is Brian Soucek and I live in San Francisco.

I am writing because the proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

All too often, policing in SF and elsewhere has perpetuated cycles of violence and injustice, and we all know that it disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

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Thank you for your time.

Brian Soucek

Brian Soucek

brian.soucek@gmail.com

1130 Stanyan St.

San Francisco, California 94117

From: [Brian Soucek](#)
To: [BOS-Legislative Aides](#)
Subject: keeping budget promises
Date: Monday, July 12, 2021 1:37:15 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

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Brian Soucek

Brian Soucek

brian.soucek@gmail.com

1130 Stanyan St.

San Francisco, California 94117

From: [Harry Pariser](#)
To: [BOS-Supervisors](#)
Subject: Remove Police Academy funding from budget!
Date: Monday, July 12, 2021 12:25:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hi my name is (415) 665-4829 (land line) and I live in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Harry Pariser

friskoan@gmail.com

1327 9th Ave

San Francisco, California 94122

From: [Harry Pariser](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Remove Police Academy funding from budget!
Date: Monday, July 12, 2021 1:29:29 PM

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Board Board of Supervisors,

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Thank you for your time.

Harry Pariser

friskoan@gmail.com

1327 9th Ave

San Francisco, California 94122

From: [Quincy Wright](#)
To: [BOS-Legislative Aides](#)
Subject: Invest in Community not Cops
Date: Monday, July 12, 2021 11:12:37 AM

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Board Legislative Aides,

Hi my name is Quincy and I live in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Sincerely
Quincy Wright
Noe Valley

Quincy Wright
quincy.w.wright@gmail.com
288 Mersey Street
San Francisco, California 94114

From: [Quincy Wright](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Invest in Community not Cops
Date: Monday, July 12, 2021 11:38:57 AM

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Board Board of Supervisors,

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Noe Valley

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288 Mersey Street
San Francisco, California 94114

From: [Quincy Wright](#)
To: [BOS-Supervisors](#)
Subject: Invest in Community not Cops
Date: Monday, July 12, 2021 1:21:04 PM

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Sincerely
Quincy Wright
Noe Valley

Quincy Wright
quincy.w.wright@gmail.com
288 Mersey Street
San Francisco, California 94114

From: [Leandrew Dailey](#)
To: [BOS-Supervisors](#)
Subject: REFORM IS NOT ENOUGH
Date: Monday, July 12, 2021 11:03:51 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hi my name is Leandrew Dailey and I live and work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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Thank you for your time.

Leandrew Dailey

leandrew.dailey@gmail.com

344 Ellis St #24

San Francisco, California 94102

From: [Leandrew Dailey](#)
To: [BOS-Legislative Aides](#)
Subject: REFORM IS NOT ENOUGH
Date: Monday, July 12, 2021 12:55:23 PM

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Board Legislative Aides,

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Leandrew Dailey

leandrew.dailey@gmail.com

344 Ellis St #24

San Francisco, California 94102

From: [Leandrew Dailey](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: REFORM IS NOT ENOUGH
Date: Monday, July 12, 2021 1:11:47 PM

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Board Board of Supervisors,

Hi my name is Leandrew Dailey and I live and work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

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A budget is a statement of values. Increases to the SFPD and Sheriff's budgets comes at the expense of resources that create real public safety for all.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Leandrew Dailey

leandrew.dailey@gmail.com

344 Ellis St #24

San Francisco, California 94102

From: [Mimi Klausner](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: More police will NOT keep SF safer -- Fully fund CART
Date: Monday, July 12, 2021 11:54:43 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

My name is Mimi Klausner and I've lived in San Francisco for 36 years.

I urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Mimi Klausner
kimklausner@comcast.net
1541 Alabama Street
San Francisco, California 94110

From: [Mimi Klausner](#)
To: [BOS-Supervisors](#)
Subject: More police will NOT keep SF safer -- Fully fund CART
Date: Monday, July 12, 2021 12:33:04 PM

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My name is Mimi Klausner and I've lived in San Francisco for 36 years.

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Thank you for your time.

Mimi Klausner
kimklausner@comcast.net
1541 Alabama Street
San Francisco, California 94110

From: [Brian Burrell](#)
To: [BOS-Supervisors](#)
Subject: Refund Academies- Invest in San Francisco
Date: Monday, July 12, 2021 10:59:11 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hi my name is Brian and I live and work in San Francisco.

I am writing to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Brian

Brian Burrell

Briburrell@gmail.com

1578 Stilwell Rd

San Francisco, California 94129

From: [Brian Burrell](#)
To: [BOS-Legislative Aides](#)
Subject: Refund Academies- Invest in San Francisco
Date: Monday, July 12, 2021 11:07:31 AM

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Board Legislative Aides,

Hi my name is Brian and I live and work in San Francisco.

I am writing to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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Thank you for your time.

Brian

Brian Burrell

Briburrell@gmail.com

1578 Stilwell Rd

San francisco, California 94129

From: [Brian Burrell](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Refund Academies- Invest in San Francisco
Date: Monday, July 12, 2021 12:05:13 PM

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Board Board of Supervisors,

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Thank you for your time.

Brian

Brian Burrell

Briburrell@gmail.com

1578 Stilwell Rd

San Francisco, California 94129

From: [Matt Lane](#)
To: [BOS-Legislative Aides](#)
Subject: Please read
Date: Monday, July 12, 2021 10:45:38 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hi my name is Matt and I live Cole Valley in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Matt Lane

lanemattt@gmail.com

1130 Stanyan St, Apt. #2

San Francisco, California 94117-3868

From: [Matt Lane](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Please read
Date: Monday, July 12, 2021 11:43:55 AM

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Board Board of Supervisors,

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Matt Lane

lanemattt@gmail.com

1130 Stanyan St, Apt. #2

San Francisco, California 94117-3868

From: [Adrienne Fong](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Tuesday's SF BOS meeting regarding budget
Date: Monday, July 12, 2021 11:28:54 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi my name is Adrienne Fong, I live in San Francisco.

I am writing to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Adrienne Fong

afong@jps.net

750 Presidio Ave. #207

San Francisco, California 94115

From: [Adrienne Fong](#)
To: [BOS-Supervisors](#)
Subject: Tuesday's SF BOS meeting regarding budget
Date: Monday, July 12, 2021 11:30:22 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hi my name is Adrienne Fong, I live in San Francisco.

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Thank you for your time.

Adrienne Fong

afong@jps.net

750 Presidio Ave. #207

San Francisco, California 94115

From: [Timothy Draut](#)
To: [BOS-Supervisors](#)
Subject: Please work towards investing in our SF communities by reducing police budget
Date: Monday, July 12, 2021 10:56:26 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hi my name is Timothy Draut and I live in District 7, and work in District 6 in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Timothy Draut

timd488@comcast.net

1800 Owens Street, Suite 200

SAN FRANCISCO, California 94158

From: [Timothy Draut](#)
To: [BOS-Legislative Aides](#)
Subject: Please work towards investing in our SF communities by reducing police budget
Date: Monday, July 12, 2021 11:08:23 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

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Timothy Draut

timd488@comcast.net

1800 Owens Street, Suite 200

SAN FRANCISCO, California 94158

From: [Timothy Draut](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Please work towards investing in our SF communities by reducing police budget
Date: Monday, July 12, 2021 11:24:54 AM

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Board Board of Supervisors,

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I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

-> \$658 million for SFPD. This is primarily from an increase in support from the General Fund — money that can be directed to housing, schools, City College, healthcare, and more — from \$509 million to \$549 million: now the most money ever dedicated from the General Fund to SFPD.

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-> Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, 'criminal' punishment system!

A budget is a statement of values. Increases to the SFPD and Sheriff's budgets comes at the expense of resources that create real public safety for all.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Timothy Draut

timd488@comcast.net

1800 Owens Street, Suite 200

SAN FRANCISCO, California 94158

From: [Jennifer DJJOSEPH](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Defund SFPD now.
Date: Monday, July 12, 2021 9:34:48 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hello, my name is Jennifer. I have resided in San Francisco since 1991, and am an engaged voter.

In the strongest possible terms, I urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

The police force in this country was developed to serve property owners and to reign in the the movements and freedom of all others, especially African-Americans. Policing perpetuates cycles of violence and injustice, and disproportionately targets people with mental health issues; Black, Brown, and poor people; and LGBTQ+ people; and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Jennifer DIJOSEPH

jtdijoseph@yahoo.com

1383 44th Ave

SAN FRANCISCO, California 94122

From: [Jennifer DJJOSEPH](#)
To: [BOS-Supervisors](#)
Subject: Defund SFPD now.
Date: Monday, July 12, 2021 10:43:09 AM

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Board Board of Supes,

Hello, my name is Jennifer. I have resided in San Francisco since 1991, and am an engaged voter.

In the strongest possible terms, I urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Jennifer DIJOSEPH

jtdijoseph@yahoo.com

1383 44th Ave

SAN FRANCISCO, California 94122

From: [Jennifer DJJOSEPH](#)
To: [BOS-Legislative Aides](#)
Subject: Defund SFPD now.
Date: Monday, July 12, 2021 11:14:29 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hello, my name is Jennifer. I have resided in San Francisco since 1991, and am an engaged voter.

In the strongest possible terms, I urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

The police force in this country was developed to serve property owners and to reign in the the movements and freedom of all others, especially African-Americans. Policing perpetuates cycles of violence and injustice, and disproportionately targets people with mental health issues; Black, Brown, and poor people; and LGBTQ+ people; and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Jennifer DIJOSEPH

jtdijoseph@yahoo.com

1383 44th Ave

SAN FRANCISCO, California 94122

From: [Rachel Erickson](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Constituent feedback for proposed budget: please further reduce funding for SFPD
Date: Monday, July 12, 2021 9:53:43 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Dear Supervisors and Mayor,

My name is Rachel Erickson and I live in San Francisco District 4.

I am reaching out to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't prevent crime, they respond to crime. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART. If we want to decrease crime in San Francisco we need to invest in services that will increase the social safety net and meet people's basic needs--fully accessible and affordable childcare, healthcare, food, housing etc.

With the proposed budget, it appears the Mayor and Supervisors are committing to

-> \$658 million for SFPD. This is primarily from an increase in support from the General Fund — money that can be directed to housing, schools, City College, healthcare, and more — from \$509 million to \$549 million: now the most money ever dedicated from the General Fund to SFPD.

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-> Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, ‘criminal’ punishment system!

A budget is a statement of values. Increases to the SFPD and Sheriff’s budgets comes at the expense of resources that create real public safety for all. I think we can create a safer and more equitable city/Bay Area if we all focus on investing in communities, housing and children instead of responding to crime.

Refund our communities, and reimagine the path to community safety.

I am reaching out to you because we have seen that increased policing doesn't work to decrease crime. It's important that we stop funding a system that doesn't work, I hope that the current budget proposal can be amended to further decrease funding and scale back the police/sheriffs offices. A good place to start would be cutting funding for the police academies as more officers will not be needed.

Thank you for your time.

Rachel

Rachel Erickson

rc.erick01@gmail.com

1259 35th Ave

San Francisco, California 94122

From: [Julius Oatts](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Disappointed constituent
Date: Monday, July 12, 2021 10:11:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi my name is Julius Oatts and I live in supervisor Mandelman's district in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

Thank you for your time.

Julius Oatts
jtoatts@gmail.com
288 Mersey Street
San Francisco, California 94114

From: [Allie Curry](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Cut the SFPD academies! What changed from last summer?
Date: Monday, July 12, 2021 10:47:40 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi my name is Allie and I live in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Allie Curry

curry.allie.m@gmail.com

2890 CALIFORNIA ST APT 403

SAN FRANCISCO, California 94115

From: [Monique Flambures](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Stop funding hate, racism and destruction of our communities
Date: Monday, July 12, 2021 7:31:54 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi my name is Monique Flambures and I live and work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES. ----Its the least you can do

Thank you for your time, Monquie Flambures

Monique Flambures
moniqueflambures@gmail.com
31 PAGE ST UNIT 401
San Francisco, California 94102

From: [Monique Flambures](#)
To: [BOS-Legislative Aides](#)
Subject: Stop funding hate, racism and destruction of our communities
Date: Monday, July 12, 2021 7:36:30 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hi my name is Monique Flambures and I live and work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

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For starters, CUT THE ACADEMIES. ----Its the least you can do

Thank you for your time, Monquie Flambures

Monique Flambures
moniqueflambures@gmail.com
31 PAGE ST UNIT 401
San Francisco, California 94102

From: [Heidi Moseson](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Remove funding for police academies and reduce SFPD and Sheriff budgets
Date: Monday, July 12, 2021 7:18:09 AM

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Board Board of Supervisors,

Hi my name is Heidi and I live in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

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Thank you for your time.

Heidi Moseson

hmoseson@gmail.com

2582 Great Hwy

San Francisco, California 94116

From: [Heidi Moseson](#)
To: [BOS-Supervisors](#)
Subject: Remove funding for police academies and reduce SFPD and Sheriff budgets
Date: Monday, July 12, 2021 7:18:28 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hi my name is Heidi and I live in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

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Thank you for your time.

Heidi Moseson

hmoseson@gmail.com

2582 Great Hwy

San Francisco, California 94116

From: [Zina Goodall](#)
To: [BOS-Supervisors](#)
Subject: A Letter of Concern Re: FY21/22 budget process
Date: Monday, July 12, 2021 6:51:48 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hello, my name is Zina Goodall. I live and work in San Francisco's District 8.

I am writing to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

I am so tired of hearing the same platitudes about "solving the homeless problem" as the city AGAIN pledges an inordinate amount of money to the SFPD, instead of simply HOUSING PEOPLE. Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

— \$658 million for SFPD. This is primarily from an increase in support from the General Fund — money that could and should instead be directed to housing, schools, City College, healthcare, and more — from \$509 million to \$549 million: now the most money ever dedicated from the General Fund to SFPD.

— \$270 million for the Sheriff's department. This includes increasing the Sheriff's budget by \$25 million despite closing an entire county jail with an operating cost of \$24m. Where is the money from the closure of 850 Bryant? As a community, we asked that this closure refund the city's most needy programs.

— \$35.7M for Juvenile Hall, a facility that cages children (87 percent of whom are Black). Why is the Board of Supervisors granting this influx of funding through 2023 despite your own

legislative mandate to close the facility by the end of 2021?

— \$5.3M for “Log Cabin Ranch”, a detention center for children that was closed in 2018 due to concerns about the safety of the children.

— Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

— Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, ‘criminal’ punishment system!

A budget is a statement of values. Increases to the SFPD and Sheriff’s budgets comes at the expense of resources that create real public safety for all.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time,

Zina

Zina Goodall

zinagoodall@gmail.com

4682 18th St

San Francisco, California 94114

From: [Zina Goodall](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: A Letter of Concern Re: FY21/22 budget process
Date: Monday, July 12, 2021 6:54:12 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hello, my name is Zina Goodall. I live and work in San Francisco's District 8.

I am writing to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

I am so tired of hearing the same platitudes about "solving the homeless problem" as the city AGAIN pledges an inordinate amount of money to the SFPD, instead of simply HOUSING PEOPLE. Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

— \$658 million for SFPD. This is primarily from an increase in support from the General Fund — money that could and should instead be directed to housing, schools, City College, healthcare, and more — from \$509 million to \$549 million: now the most money ever dedicated from the General Fund to SFPD.

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— \$35.7M for Juvenile Hall, a facility that cages children (87 percent of whom are Black). Why is the Board of Supervisors granting this influx of funding through 2023 despite your own

legislative mandate to close the facility by the end of 2021?

— \$5.3M for “Log Cabin Ranch”, a detention center for children that was closed in 2018 due to concerns about the safety of the children.

— Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

— Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, ‘criminal’ punishment system!

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time,

Zina

Zina Goodall

zinagoodall@gmail.com

4682 18th St

San Francisco, California 94114

From: [Priya Chatwani](#)
To: [BOS-Legislative Aides](#)
Subject: Hello from Priya
Date: Sunday, July 11, 2021 8:54:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Legislative Aides,

Hi,

I hope this email finds you well. My name is Priya, and I'm writing to ask that you remove police academies from the proposed budget. SF pledged to reduce the scope of policing and invest in community care, and this proposal does not maintain this promise.

What my neighbors do need are affordable housing, healthcare, and education. We need to invest in organizations that keep up safe, like the Street Crisis Response Teams and CART.

Thank you for listening!

Priya Chatwani
priyachatwani5@gmail.com
3414 18th Street
San Francisco, California 94110

From: [Priya Chatwani](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Hello from Priya
Date: Sunday, July 11, 2021 8:54:45 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi,

I hope this email finds you well. My name is Priya, and I'm writing to ask that you remove police academies from the proposed budget. SF pledged to reduce the scope of policing and invest in community care, and this proposal does not maintain this promise.

What my neighbors do need are affordable housing, healthcare, and education. We need to invest in organizations that keep up safe, like the Street Crisis Response Teams and CART.

Thank you for listening!

Priya Chatwani
priyachatwani5@gmail.com
3414 18th Street
San Francisco, California 94110

From: [Lydia Goff](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Defund the Police immediately please
Date: Sunday, July 11, 2021 8:05:15 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supervisors,

Hi my name is [NAME] and I live [OR WORK] in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

-> \$658 million for SFPD. This is primarily from an increase in support from the General Fund — money that can be directed to housing, schools, City College, healthcare, and more — from \$509 million to \$549 million: now the most money ever dedicated from the General Fund to SFPD.

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-> \$5.3M for "Log Cabin Ranch", a detention center for children that was closed in 2018 due to

concerns about the safety of the children.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Lydia Goff

luvkiisha@yahoo.com

891 Bellevue Avenue Unit 1

Daly City , California 94014

From: [Lydia Goff](#)
To: [BOS-Supervisors](#)
Subject: Defund the Police immediately please
Date: Sunday, July 11, 2021 8:05:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board Board of Supes,

Hi my name is [NAME] and I live [OR WORK] in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Lydia Goff

luvkiisha@yahoo.com

891 Bellevue Avenue Unit 1

Daly City , California 94014

From: [Eddy Hernandez](#)
To: [BOS-Legislative Aides](#)
Subject: DEFUND* SFPD & REFUND COMMUNITIES
Date: Friday, July 9, 2021 8:02:19 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi, my name is Eddy Hernandez and I am an SF resident in D7.

I urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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concerns about the safety of the children.

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Defund SFPD, Defund Sheriffs, refund our communities and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Eddy Hernandez
edward.d.hernandez@gmail.com
256 Brighton Ave
San Francisco, California 94112

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [BOS-Administrative Aides](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Wong, Linda \(BOS\)](#)
Subject: FW: It's not too late to do the right thing this budget season
Date: Friday, July 9, 2021 9:34:00 AM

From: Melissa Hernandez <info@sg.actionnetwork.org>
Sent: Thursday, July 8, 2021 8:03 PM
To: BOS-Legislative Aides <bos-legislative_aides@sfgov.org>
Subject: It's not too late to do the right thing this budget season

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hello there,

My name is Melissa and I live in San Francisco— District 7. I also work in District 6.

I am emailing to urge you to make a motion to remove funding for vacancies from the sheriff budget, reduce the sheriff's overtime budget more significantly, and remove funding for CBO programs from the sheriff's budget and move it to GSA.

I am also asking you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD and the Sheriff every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

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-> \$5.3M for "Log Cabin Ranch", a detention center for children that was closed in 2018 due to concerns about the safety of the children.

-> Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, 'criminal' punishment system!

A budget is a statement of values. Increases to the SFPD and Sheriff's budgets comes at the expense of resources that create real public safety for all.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Melissa Hernandez
mghernandez117@gmail.com
256 Brighton Ave
San Francisco, California 94112

|

From: [Shaquille Heath](#)
To: [BOS-Legislative Aides](#)
Subject: Stop Using My Tax Dollars to Beef Up Police
Date: Friday, July 9, 2021 9:47:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is Shaquille and I live in the city of San Francisco.

I am writing to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care. I'm not really sure how 2020 disappeared in your minds, or how this budget would invest in our community by giving even more tax dollars to police, but please correct this.

Police don't keep us safe. I know this. They never have. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare. As a Black woman, I know this deeply.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety. Show up, show out, and start doing the right THING.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Shaquille Heath

Shaquille Heath

erin@representcollaborative.com

1393 Grove St.

San Francisco, California 94117

From: [Layla Rocha](#)
To: [BOS-Legislative Aides](#)
Subject: Reimagine our communities!
Date: Friday, July 9, 2021 10:07:53 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is Layla and I frequent San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

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-> \$270 million for the Sheriff's department. This includes increasing the Sheriff's budget by \$25 million despite closing an entire county jail with an operating cost of \$24m, money our community is clearly not being refunded for.

-> \$35.7M for Juvenile Hall, a facility that cages children (87 percent of whom are Black). This influx of funding would keep it open until 2023 despite the legislative mandate by the Board of Supervisors to close the facility by the end of 2021.

-> \$5.3M for "Log Cabin Ranch", a detention center for children that was closed in 2018 due to

concerns about the safety of the children.

-> Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, 'criminal' punishment system!

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Layla Rocha

Layla Rocha

laylamarie96@yahoo.com

14789 Farnsworth St

San Leandro, California 94579

From: [Savannah Landau](#)
To: [BOS-Legislative Aides](#)
Subject: City Safety and Budget Concerns
Date: Friday, July 9, 2021 10:11:45 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is Savannah, I live in District 5 and work in District 9.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, 'criminal' punishment system!

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time,
Savannah Landau

Savannah Landau
nonielandau@gmail.com
825 Lincoln Way
San Francisco, California 94122

From: [Sara Allen](#)
To: [BOS-Legislative Aides](#)
Subject: Budget
Date: Friday, July 9, 2021 10:31:14 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is Sara Allen and I live in the Richmond District in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

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Defund SFPD, Defund Sheriffs, refund our communities and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Sara Allen

sara.aubrey.allen@gmail.com

772 6th Ave., Apt. 6

San Francisco, California 94118

From: [Laksh Bhasin](#)
To: [BOS-Legislative Aides](#)
Subject: Supporting further defunding of SFPD and Sheriff's Dept
Date: Friday, July 9, 2021 12:54:11 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is Laksh and I work in San Francisco.

I am writing to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

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-> \$270 million for the Sheriff's department. This includes increasing the Sheriff's budget by \$25 million despite closing an entire county jail with an operating cost of \$24m, money our community is clearly not being refunded for.

-> \$35.7M for Juvenile Hall, a facility that cages children (87 percent of whom are Black). This influx of funding would keep it open until 2023 despite the legislative mandate by the Board of Supervisors to close the facility by the end of 2021.

A budget is a statement of values. Increases to the SFPD and Sheriff's budgets comes at the

expense of resources that create real public safety for all.

Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

Thank you for your time.

Laksh Bhasin
lakshbhasindeveloper@gmail.com
299 Franklin St
Redwood City, California 94063

From: [Austin Truong](#)
To: [BOS-Legislative Aides](#)
Subject: Reinvest CJ4 savings into our community and get the sheriff out of clinics and hospitals!
Date: Friday, July 9, 2021 1:13:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is AUSTIN TRUONG and I WORK in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

-> \$658 million for SFPD. This is primarily from an increase in support from the General Fund — money that can be directed to housing, schools, City College, healthcare, and more — from \$509 million to \$549 million: now the most money ever dedicated from the General Fund to SFPD.

-> \$270 million for the Sheriff's department. This includes increasing the Sheriff's budget by \$25 million despite closing an entire county jail with an operating cost of \$24m, money our community is clearly not being refunded for.

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-> \$5.3M for "Log Cabin Ranch", a detention center for children that was closed in 2018 due to

concerns about the safety of the children.

-> Increasing the budgets of District Attorney, Adult Probation, and Juvenile Probation.

-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, 'criminal' punishment system!

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Austin Truong
catruong19@gmail.com
1668 35th Ave
Oakland, California 94601

From: [Shayna Fertig](#)
To: [BOS-Legislative Aides](#)
Subject: Defund SFPD
Date: Friday, July 9, 2021 1:54:59 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is Shayna and I live in San Francisco.

I am urging you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Shayna Fertig

srfertig@gmail.com

787 Guerrero St.

San Francisco, California 94110

From: [Chris Arvin](#)
To: [BOS-Legislative Aides](#)
Subject: Defund the SFPD and Sheriff's Dept THIS BUDGET CYCLE!
Date: Friday, July 9, 2021 3:23:06 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is Chris and I live in District 5 in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Chris Arvin
carvin@gmail.com
315A Parnassus Ave
San Francisco, California 94117

From: [laura byrne](#)
To: [BOS-Legislative Aides](#)
Subject: Proposed Budget
Date: Friday, July 9, 2021 9:16:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is [NAME] and I live [OR WORK] in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

laura byrne
laurapearlbyrne@gmail.com
11372 bay laurel street
dublin, California 94568

From: [Andrea Salinas](#)
To: [BOS-Legislative Aides](#)
Subject: Defund Police Academies
Date: Saturday, July 10, 2021 12:13:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is Andrea Salinas and I live and work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

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For starters, CUT THE ACADEMIES.

Thank you for your time.

Andrea Salinas
aasalinas@gmail.com
66 Alvarado Street
San Francisco, California 94110

From: [Nicolas Crowell](#)
To: [BOS-Legislative Aides](#)
Subject: Redirect police funding to Department of Public Health
Date: Saturday, July 10, 2021 12:37:56 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is Nicolas Crowell. I've lived in San Francisco since 2014. I started out on the 3rd floor above Smoke Shop #2 on Mission St, then I moved to Cortland Ave in 2015. I moved to Crescent Ave in 2018. and I recently moved to the Miraloma neighborhood overlooking Glen Canyon.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART. Additionally, the bulk of this funding could be redirected to funding affordable housing through the Department of Public Health.

With the proposed budget, the Mayor and Supervisors are committing to

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influx of funding would keep it open until 2023 despite the legislative mandate by the Board of Supervisors to close the facility by the end of 2021.

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-> Generally expanding the violent, anti-poor, ableist, racist, and explicitly anti-Black, ‘criminal’ punishment system!

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Nicolas Crowell

politics@crowell.me

45 Encline Ct

San Francisco, California 94127

From: [Leilani Ishaan](#)
To: [BOS-Legislative Aides](#)
Subject: Allocate more funding for community programs
Date: Saturday, July 10, 2021 8:07:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is Leilani I live & WORK in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

We don't need more police: instead, invest in and aggressively expand alternatives like the Street Crisis Response Teams and CART.

With the proposed budget, the Mayor and Supervisors are committing to

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Leilani Ishaan

leilaniishaan@gmail.com

433

San Francisco , California 94121

From: [Laura Hawkins](#)
To: [BOS-Legislative Aides](#)
Subject: Crime Victim asking you to Defund SFPD and Sheriff's Office
Date: Saturday, July 10, 2021 8:53:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Leg Aides Board of Supervisors ,

Hi my name is Laura Hawkins and I live and work in San Francisco.

I am calling to urge you to support removing all the proposed police academies from the budget. The proposed budget aims to add new officers to the SFPD every year, a blatant violation of San Francisco's pledge last budget cycle to reduce the scope of policing and invest in community care.

Police didn't stop people from breaking into our home while our family was sleeping in April last year. Catching the people who did it (which police also did not do) might have gotten our stuff back, but it wouldn't have solved the problems that led them to steal my clean & dry sneakers, leaving behind mismatched wet ones, along with the laptop. That isn't what police are for, but that is what our community needs.

Police don't keep us safe. Policing perpetuates cycles of violence and injustice, and disproportionately targets Black, Brown, poor, and LGBTQ+ people, and diverts money from being spent on the needs of our most vulnerable neighbors: rent relief, affordable housing, healthcare.

The Mayor and SFPD say that this increase to the SFPD budget is simply to offset a projected reduction in the number of police officers on our streets when officers retire or resign. Yet, by early 2022 when these officers will actually join the department, San Francisco will possibly have over 10 alternative response teams whose purpose is to divert calls from police.

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Defund SFPD, Defund Sheriffs, refund our communities, and reimagine the path to community safety.

For starters, CUT THE ACADEMIES.

Thank you for your time.

Laura Hawkins

Laura Hawkins

hawkinslaurav@gmail.com

2976 21st Street

San Francisco , California 94110

From: [Christina Fong](#)
To: [Walton, Shamann \(BOS\)](#)
Cc: [Calvillo, Angela \(BOS\)](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff, \[BOS\]](#); [Ronen, Hillary](#); [Safai, Ahsha \(BOS\)](#); [Breed, Mayor London \(MYR\)](#); [Elsbernd, Sean \(MYR\)](#); [Isen, Carol \(HRD\)](#); [Gregg Adam](#); [raquel@sfmea.com \(contact\)](#); [John Stead-Mendez](#); [Larry Mazzola Jr.](#)
Subject: Municipal Executives" Association (MEA) Letter re: Request for Civil Discourse and Protection of our City Managers
Date: Tuesday, July 13, 2021 7:51:39 PM
Attachments: [MEA Letter to BOS \(FINAL 7.13.21\).pdf](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello President Walton,

Hope you are well.

Please see attached letter from Raquel Silva, MEA Executive Director.

Thank you,

Christina Fong
Deputy Director
San Francisco Municipal Executives Association



870 Market Street, Suite **490** ~ San Francisco, CA 94102
christina@sfmea.com

CONFIDENTIALITY NOTICE:

This message and any attachments are solely for the intended recipient and may contain confidential or privileged information. If you have received this communication in error, please notify me by reply e-mail and immediately and permanently delete this message and any attachments without forwarding, printing or distributing it. Thank you in advance.

July 13, 2021

Via Electronic Mail Only

The Honorable Shamann Walton
President, San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

Re: Request for Civil Discourse and Protection of our City Managers

Dear President Walton:

I write on behalf of City managers to request civil discourse from members of the Board of Supervisors (BOS). San Francisco Municipal Executives' Association (MEA) represents City managers in every City department. They are hardworking professionals from diverse backgrounds, who have dedicated themselves to public service. They have spent their careers working to ensure innovative, efficient, and critical services are delivered to San Franciscans and remain devoted to ensuring the employees they manage are well trained, given the tools they need to do their jobs, and treated with respect. These managers are *the* critical link in implementing the BOS policy directives.

Now is the time when they most need the BOS support, as most of them have worked tirelessly on the front lines of the City's pandemic response. The Board of Supervisors believes in dignity and respect for all our citizens, and we ask the same for our City staff.

The City has a Memorandum of Understanding (MOU) with MEA which binds all City officers and officials, including members of the Board of Supervisors, to its terms, and which was approved by this Board:

It is agreed that the delivery of municipal services in the most efficient, effective, and courteous manner is of paramount importance to the City, the Association, and represented employees. **Such achievement is recognized to be a mutual obligation of the parties** to this Agreement within their respective roles and responsibilities. **[Article I. Agreement]**

Additionally, Paragraph 73 of the MOU protects MEA-represented employees from harassment by any City coworker or official. Paragraph 83 prohibits verbal reprimands without just cause. MEA has stated in the past, Section 2.114 of the San Francisco Charter prohibits Supervisors from

involving themselves in disciplinary or administrative actions - violation of which constitutes official misconduct.

MEA is urging you to lead a better work place culture for our City managers. BOS rules require that members of the Board of Supervisors show civility toward each other, we ask that the Board demonstrate its commitment to civility toward City staff in two important ways – maintain decorum in its meetings and assume leadership in developing a Code of Ethics for Elected Officials.

The seriousness of recent issues requires a concerted effort and to insure civility remains the standard, the BOS must lead an effort to establish a Code of Ethics for Elected Officials, as other cities have done.ⁱ The City of Sunnyvale's 2021 Code of Ethics and Conduct for Elected and Appointed Officials state:

Governance of a City relies on the cooperative efforts of elected officials, who set policy, appointed officials who advise the elected, and City staff who implements and administers the Council's policies. Therefore, **every effort should be made to be cooperative and show mutual respect for the contributions made by each individual** for the good of the community. Treat all staff as professionals, clear, honest communication that respects the abilities, experience, and dignity of each individual is expected. **Poor behavior towards staff is not acceptable.**^{ii 1}

Implementing such a policy and offering training to elected Supervisors would be a strong start to addressing these concerns.

MEA hopes that the Board takes this opportunity to improve their relationship with the City's managers and the Association stands ready to collaborate with you towards that worthy goal.

Respectfully,

Raquel Silva
Executive Director, MEA

¹ (Available at: <https://sunnyvale.ca.gov/civicax/filebank/blobdload.aspx?BlobID=23093> [emphasis added].)

cc: Angela Calvillo, Clerk of the Board of Supervisors
Connie Chan, District 1
Catherine Stefani, District 2
Aaron Peskin, District 3
Gordo Mar, District 4
Dean Preston, District 5
Matt Haney, District 6
Myna Melgar, District 7
Rafael Mandelman, District 8
Hillary Ronen, District 9
Ahsha Safai, District 11
London Breed, Mayor
Sean Elsbernd, Chief of Staff
Carol Isen, DHR Director
Christina Fong, MEA Deputy Director
Gregg McLean Adam, MEA Counsel
Public Employee Coalition

ⁱ Available at: <https://www.ca-ilg.org/ethics-codes>.

ⁱⁱ Available at: <https://sunnyvale.ca.gov/civicax/filebank/blobdload.aspx?BlobID=23093>.

From: [Walton, Shamann \(BOS\)](#)
To: [Christina Fong](#)
Cc: [Calvillo, Angela \(BOS\)](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff, \[BOS\]](#); [Ronen, Hillary](#); [Safai, Ahsha \(BOS\)](#); [Breed, Mayor London \(MYR\)](#); [Elsbernd, Sean \(MYR\)](#); [Isen, Carol \(HRD\)](#); [Gregg Adam](#); [raquel@sfmea.com \(contact\)](#); [John Stead-Mendez](#); [Larry Mazzola Jr.](#); [Gee, Natalie \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Burch, Percy \(BOS\)](#); [Evans, Abe \(BOS\)](#)
Subject: RE: Municipal Executives' Association (MEA) Letter re: Request for Civil Discourse and Protection of our City Managers
Date: Wednesday, July 14, 2021 10:49:11 AM

Christina,

Thank you for your email and the attached letter.

Although I am not attaching a letter, I would also ask for the same courtesy from Department Heads. I have witnessed Department Heads disrespect women supervisors in meetings and be completely dismissive in their interactions with these women supervisors and with supervisor's aides.

We pride ourselves in decorum at the Board of Supervisors and will continue to treat everyone with respect, while we fulfill the duties of our job. I appreciate the communication and thank you for reaching out.

Supervisor Shamann Walton

President, San Francisco Board of Supervisors, District 10

1 Dr. Carlton B. Goodlett Pl, Room 282

Office: 415.554.7670

From: Christina Fong <christina@sfmea.com>
Sent: Tuesday, July 13, 2021 7:51 PM
To: Walton, Shamann (BOS) <shamann.walton@sfgov.org>
Cc: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; ChanStaff (BOS) <chanstaff@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; Haney, Matt (BOS) <matt.haney@sfgov.org>; MelgarStaff (BOS) <melgarstaff@sfgov.org>; MandelmanStaff, [BOS] <mandelmanstaff@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; Elsbernd, Sean (MYR) <sean.elsbernd@sfgov.org>; Isen, Carol (HRD) <carol.isen@sfgov.org>; Gregg Adam <gregg@majlabor.com>; raquel@sfmea.com (contact) <raquel@sfmea.com>; John Stead-Mendez <john.stead-mendez@seiu1021.org>; Larry Mazzola Jr. <larryjr@ualocal38.org>
Subject: Municipal Executives' Association (MEA) Letter re: Request for Civil Discourse and Protection of our City Managers

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello President Walton,

Hope you are well.

Please see attached letter from Raquel Silva, MEA Executive Director.

Thank you,

Christina Fong

Deputy Director

San Francisco Municipal Executives Association



870 Market Street, Suite **490** ~ San Francisco, CA 94102

christina@sfmea.com

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From: [Board of Supervisors \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [BOS-Administrative Aides](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Ng, Wilson \(BOS\)](#)
Subject: FW: Issued: FY 2022 and FY 2023 Budget and Appropriations Committee Budget Appropriation Ordinance and Salary Ordinance as of July 15, 2021
Date: Thursday, July 15, 2021 10:47:00 AM

From: San Francisco Controller's Office Reports <controller.reports@sfgov.org>
Sent: Thursday, July 15, 2021 10:46 AM
To: Mchugh, Eileen (BOS) <eileen.e.mchugh@sfgov.org>
Subject: Issued: FY 2022 and FY 2023 Budget and Appropriations Committee Budget Appropriation Ordinance and Salary Ordinance as of July 15, 2021

Office of the Controller

Budget and Analysis



Report Issued

The Fiscal Years 2021-2022 & 2022-2023 Budget and Appropriations Committee Budget and Appropriation Ordinance as of July 15, 2021 was submitted to the Board of Supervisors on July 15, 2021.

[Download the Appropriation Ordinance](#)

Additionally, the Fiscal Years 2021-2022 & 2022-2023 Budget and Appropriations Committee Salary Ordinance as of July 15, 2021 was submitted to the Board of Supervisors on July 15, 2021.

[Download the Salary Ordinance](#)



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For questions about the report, please contact Director of Budget and Analysis Michelle Allersma at michelle.allersma@sfgov.org.

For press queries, please contact Communications Manager Alyssa Sewlal at alyssa.sewlal@sfgov.org.

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CITY AND COUNTY OF SAN FRANCISCO

BUDGET AND APPROPRIATIONS COMMITTEE BUDGET AND APPROPRIATION ORDINANCE

AS OF JULY 15, 2021



File No. _____

Ordinance No. _____

FISCAL YEAR ENDING JUNE 30, 2022 and
FISCAL YEAR ENDING JUNE 30, 2023

PROPOSED BUDGET AND APPROPRIATION ORDINANCE

AS OF JULY 15, 2021

FISCAL YEAR ENDING JUNE 30, 2022

and

FISCAL YEAR ENDING JUNE 30, 2023

The Proposed Budget and Appropriation Ordinance as of July 15, 2021 and its accompanying schedules are produced by the Controller's Budget Office. Upon approval, this is the document that is the legal authority for the City to spend funds during the fiscal year.

This document contains information on the sources and uses of City funds and selected departments, detailed by department and program. Additional schedules summarize City revenues and expenditures by service area, department, and fund. Please see the table of contents for a complete list of the information contained in this document.

Copies of this document are distributed to City libraries and posted on the City Controller's website (<http://www.sfcontroller.org>). They may also be viewed at the following City Hall offices:

Mayor's Office of Public Policy and Finance
1 Dr. Carlton B. Goodlett Place, Room 288

Controller's Office
1 Dr. Carlton B. Goodlett Place, Room 316

Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244

If you would like additional copies or need further information, please call the Controller's Budget Office at (415) 554-7500.

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FILE NO. _____ ORDINANCE NO. _____

**AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS
AND ALL ESTIMATED EXPENDITURES FOR THE
CITY AND COUNTY OF SAN FRANCISCO
FOR THE FISCAL YEAR ENDING JUNE 30, 2022
and
THE FISCAL YEAR ENDING JUNE 30, 2023**

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO

SECTION 1. The amounts of estimated receipts, income, prior-year fund balance, prior-year reserves, de-appropriations, and revenue enumerated herein are hereby appropriated to the funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

SECTION 2. The amounts of proposed expenditures are hereby appropriated to the funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by the law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

CONSOLIDATED SCHEDULE OF SOURCES AND USES

Consolidated Schedule of Sources and Uses

Sources of Funds	2021-2022		2022-2023		
	General Fund	Self Supporting	General Fund	Self Supporting	
	Total		Total		
Prior Year Fund Balance	498,844,441	276,356,405	775,200,846	179,409,875	479,371,502
Prior Year Reserves	279,701,373	33,242,647	312,944,020	29,243,545	43,242,447
Regular Revenues	5,426,557,965	6,734,006,680	12,160,564,645	6,379,321,584	12,225,434,685
Transfers Into the General Fund	158,329,019	(158,329,019)	0	(162,941,430)	0
Sources of Funds Total	6,363,432,798	6,885,276,713	13,248,709,511	6,425,033,574	12,748,048,634

Uses of Funds	2021-2022		2022-2023		
	General Fund	Self Supporting	General Fund	Self Supporting	
	Total		Total		
Gross Expenditures	5,604,026,031	8,101,514,742	13,705,540,773	7,937,171,106	13,449,219,904
Less Interdepartmental Recoveries	(594,421,165)	(595,785,903)	(1,190,207,068)	(610,629,338)	(1,221,852,214)
Capital Projects	112,824,315	272,005,588	384,829,903	174,973,718	211,272,694
Facilities Maintenance	2,982,114	60,352,149	63,334,263	61,417,219	64,075,188
Reserves	61,744,763	223,466,877	285,211,640	185,038,123	245,333,062
Transfers From the General Fund	1,176,276,740	(1,176,276,740)	0	(1,322,937,254)	0
Uses of Funds Total	6,363,432,798	6,885,276,713	13,248,709,511	6,425,033,574	12,748,048,634

* The table above reflects preliminary Fiscal Year 2022-23 appropriations for the Airport Commission, San Francisco Public Utilities Commission, Municipal Transportation Agency, and the Port Commission.

**SOURCES OF FUNDS BY MAJOR SERVICE AREA
AND DEPARTMENT**

Sources of Funds by Service Area and Department

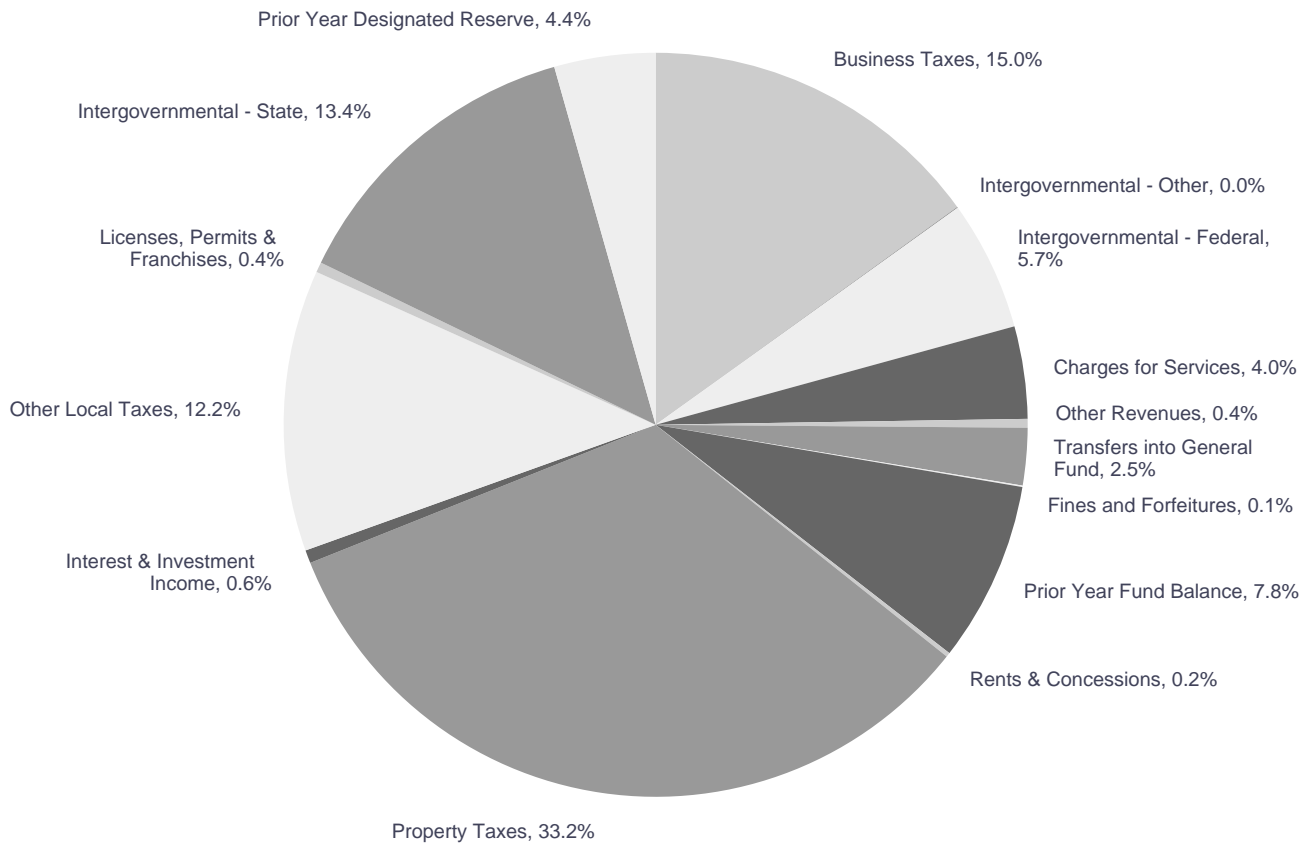
Department	Fiscal Year 2021-2022			Fiscal Year 2022-2023		
	Departmental Revenues and Recoveries	Allocated General Fund Support	Total Departmental Sources	Departmental Revenues and Recoveries	Allocated General Fund Support	Total Departmental Sources
01: Public Protection						
ADP ADULT PROBATION	22,645,517	26,017,985	48,663,502	23,773,033	25,651,366	49,424,399
CRT SUPERIOR COURT	0	33,463,253	33,463,253	0	33,463,253	33,463,253
DAT DISTRICT ATTORNEY	9,630,731	71,606,874	81,237,605	9,617,612	73,618,561	83,236,173
DEM EMERGENCY MANAGEMENT	44,480,467	76,576,899	121,057,366	44,769,097	80,893,484	125,662,581
DPA POLICE ACCOUNTABILITY	128,000	9,245,996	9,373,996	128,000	9,492,863	9,620,863
FIR FIRE DEPARTMENT	134,096,047	305,879,931	439,975,978	134,725,705	308,594,696	443,320,401
JUV JUVENILE PROBATION	12,379,409	30,594,294	42,973,703	12,487,686	31,173,609	43,661,295
PDR PUBLIC DEFENDER	560,066	44,732,485	45,292,551	552,122	45,866,699	46,418,821
POL POLICE	135,847,939	521,558,334	657,406,273	134,288,362	548,999,595	683,287,957
SDA SHERIFF ACCOUNTABILITY OIG		1,973,878	1,973,878		2,920,861	2,920,861
SHF SHERIFF	74,645,618	194,232,830	268,878,448	62,932,400	196,097,479	259,029,879
TOTAL Public Protection	434,413,794	1,315,882,759	1,750,296,553	423,274,017	1,356,772,466	1,780,046,483
02: Public Works, Transportation & Commerce						
AIR AIRPORT COMMISSION	1,174,898,869	0	1,174,898,869	1,131,558,388	0	1,131,558,388
BOA BOARD OF APPEALS - PAB	1,095,914	0	1,095,914	1,120,510	0	1,120,510
DBI BUILDING INSPECTION	89,590,317	0	89,590,317	90,966,585	0	90,966,585
DPW GSA PUBLIC WORKS	258,405,578	99,101,770	357,507,348	260,324,003	103,171,429	363,495,432
ECN ECONOMIC & WRKFRCE DVLPMT	31,158,008	120,622,969	151,780,977	30,776,604	76,262,858	107,039,462
MTA MUNICIPAL TRANSPRTN AGENCY	964,990,157	422,970,000	1,387,960,157	877,769,348	476,670,000	1,354,439,348
PRT PORT	92,487,095	0	92,487,095	118,426,554	0	118,426,554
PUC PUBLIC UTILITIES COMMISSN	1,504,090,299	0	1,504,090,299	1,512,539,917	6,000,000	1,512,539,917
SAS DEPT OF SANITATION & STS			0			6,000,000
TOTAL Public Works, Transportation & Commerce	4,116,716,237	642,694,739	4,759,410,976	4,023,481,909	662,104,287	4,685,586,196
03: Human Welfare & Neighborhood Development						
CFC CHILDREN & FAMILIES COMMSN	32,964,536	0	32,964,536	0	0	0
CHF CHILDREN; YOUTH & FAMILIES	231,274,686	82,179,835	313,454,521	229,156,956	69,471,751	298,628,707
CSS CHILD SUPPORT SERVICES	13,271,043	0	13,271,043	13,537,016	0	13,537,016
DEC DEPT OF EARLY CHILDHOOD	0	0	0	234,259,784	69,962,154	304,221,938
ENV ENVIRONMENT	22,309,037	0	22,309,037	22,469,872	0	22,469,872
HOM HOMELESSNESS SERVICES	399,436,229	268,394,081	667,830,310	355,386,907	242,261,141	597,648,048
HRC HUMAN RIGHTS COMMISSION	99,600	14,194,132	14,293,732	99,600	13,825,505	13,925,105
HSA HUMAN SERVICES AGENCY	983,599,498	386,549,745	1,370,149,243	766,945,682	293,085,976	1,060,031,658
RNT RENT ARBITRATION BOARD	13,982,121	0	13,982,121	14,411,996	0	14,411,996
WOM STATUS OF WOMEN	373,126	11,748,322	12,121,448	320,000	11,780,578	12,100,578
TOTAL Human Welfare & Neighborhood Development	1,697,309,876	763,066,115	2,460,375,991	1,636,587,813	700,387,105	2,336,974,918
04: Community Health						
DPH PUBLIC HEALTH	1,982,540,054	837,641,937	2,820,181,991	1,786,639,339	970,814,675	2,757,454,014

Department	Departmental Revenues and Recoveries	Allocated General Fund Support	Total Departmental Sources	Departmental Revenues and Recoveries	Allocated General Fund Support	Total Departmental Sources
TOTAL Community Health	1,982,540,054	837,641,937	2,820,181,991	1,786,639,339	970,814,675	2,757,454,014
05: Culture & Recreation						
AAM ASIAN ART MUSEUM	453,210	10,145,079	10,598,289	461,971	10,667,601	11,129,572
ART ARTS COMMISSION	17,250,314	33,915,076	51,165,390	18,625,464	10,720,101	29,345,565
FAM FINE ARTS MUSEUM	1,217,770	19,767,986	20,985,756	1,243,066	19,678,620	20,921,686
LIB PUBLIC LIBRARY	75,282,254	95,940,000	171,222,254	72,771,356	99,550,000	172,321,356
LLB LAW LIBRARY		2,033,206	2,033,206		2,130,773	2,130,773
REC RECREATION & PARK COMMSN	150,858,876	92,416,506	243,275,382	143,740,074	85,765,612	229,505,686
SCI ACADEMY OF SCIENCES		5,572,739	5,572,739		5,686,913	5,686,913
WAR WAR MEMORIAL	19,653,058	9,502,809	29,155,867	18,850,686	9,557,306	28,407,992
TOTAL Culture & Recreation	264,715,482	269,293,401	534,008,883	255,692,617	243,756,926	499,449,543
06: General Administration & Finance						
ADM GEN SVCS AGENCY-CITY ADMIN	476,480,774	78,344,955	554,825,729	463,934,874	86,357,323	550,292,197
ASR ASSESSOR / RECORDER	7,884,111	28,294,880	36,178,991	8,086,572	27,557,238	35,643,810
BOS BOARD OF SUPERVISORS	542,071	20,036,535	20,578,606	443,136	20,047,422	20,490,558
CAT CITY ATTORNEY	71,909,561	26,769,706	98,679,267	70,596,461	30,963,983	101,560,444
CON CONTROLLER	65,079,174	11,860,088	76,939,262	64,047,636	11,607,288	75,654,924
CPC CITY PLANNING	54,718,899	7,258,681	61,977,580	48,974,694	8,786,819	57,761,513
CSC CIVIL SERVICE COMMISSION	360,839	1,027,473	1,388,312	360,839	1,057,857	1,418,696
ETH ETHICS COMMISSION	157,200	6,393,878	6,551,078	157,200	7,301,001	7,458,201
HRD HUMAN RESOURCES	90,720,609	27,325,787	118,046,396	94,177,991	20,502,357	114,680,348
HSS HEALTH SERVICE SYSTEM	12,570,769	0	12,570,769	12,908,805	0	12,908,805
MYR MAYOR	56,753,727	210,762,085	267,515,812	41,705,834	122,641,735	164,347,569
REG ELECTIONS	4,755,472	25,916,525	30,671,997	519,291	22,395,709	22,915,000
RET RETIREMENT SYSTEM	41,830,857	(470,239)	41,360,618	42,179,805	(440,874)	41,738,931
TIS GSA - TECHNOLOGY	136,901,749	16,121,325	153,023,074	138,031,897	7,167,155	145,199,052
TTX TREASURER/TAX COLLECTOR	19,034,898	25,927,408	44,962,306	19,018,572	26,631,000	45,649,572
TOTAL General Administration & Finance	1,039,700,710	485,569,087	1,525,269,797	1,005,143,607	392,576,013	1,397,719,620
07: General City Responsibilities						
GEN GENERAL CITY / UNALLOCATED	5,914,214,598	(4,314,148,038)	1,600,066,560	5,829,426,359	(4,326,411,472)	1,503,014,887
TOTAL General City Responsibilities	5,914,214,598	(4,314,148,038)	1,600,066,560	5,829,426,359	(4,326,411,472)	1,503,014,887
Less Citywide Transfer Adjustments	(1,010,694,172)		(1,010,694,172)	(990,344,813)		(990,344,813)
Less Interdepartmental Recoveries	(1,190,207,068)		(1,190,207,068)	(1,221,852,214)		(1,221,852,214)
Net Total Sources of Funds	13,248,709,511	0	13,248,709,511	12,748,048,634	0	12,748,048,634

* The table above reflects preliminary Fiscal Year 2022-23 appropriations for the Airport Commission, San Francisco Public Utilities Commission, Municipal Transportation Agency, and the Port Commission.

SOURCES OF FUNDS

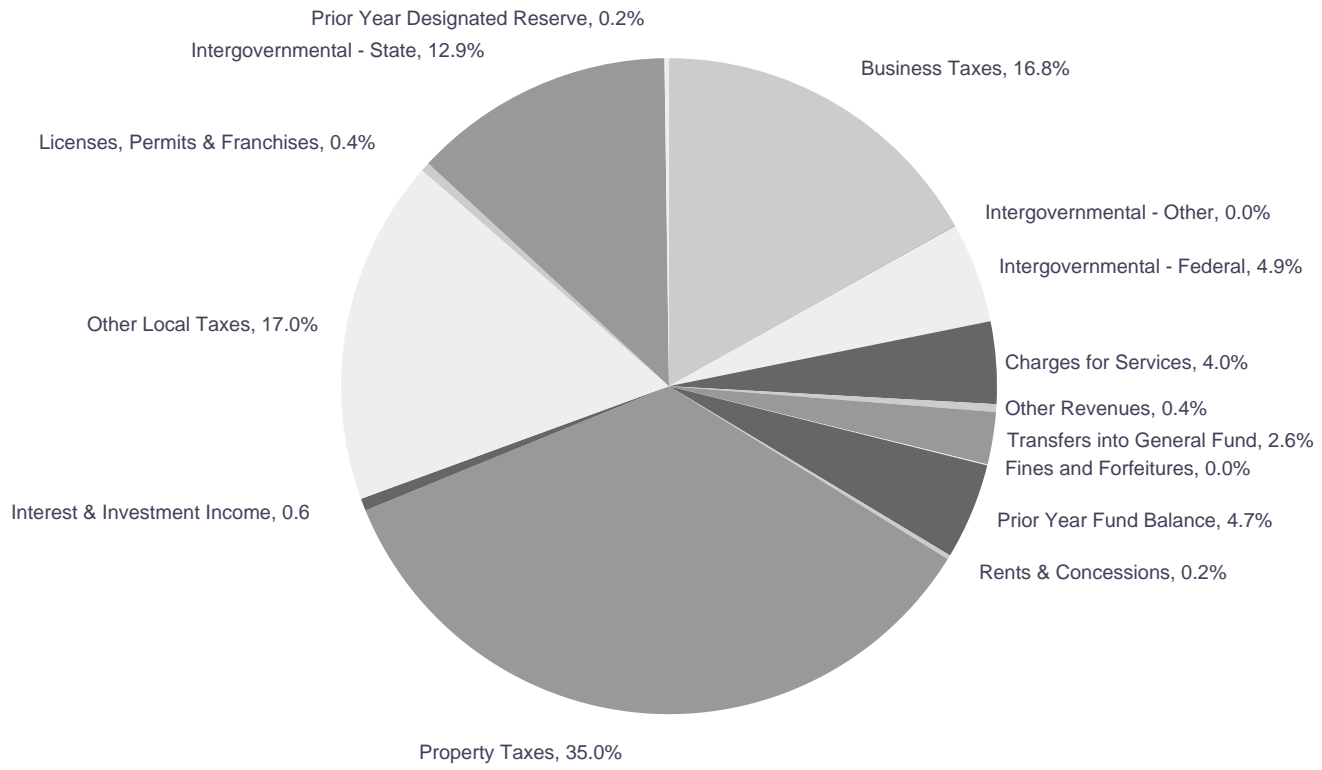
Sources of Funds - FY 2021-2022
General Fund

**GENERAL FUND**

Sorted by Size

Sources of Funds	FY 2021-2022	% of Total
Property Taxes	2,115,600,000	33.2%
Business Taxes	957,140,000	15.0%
Intergovernmental - State	854,372,018	13.4%
Other Local Taxes	777,750,000	12.2%
Intergovernmental - Federal	359,612,475	5.7%
Charges for Services	255,110,935	4.0%
Interest & Investment Income	36,247,329	0.6%
Licenses, Permits & Franchises	27,944,010	0.4%
Other Revenues	24,237,535	0.4%
Rents & Concessions	11,728,090	0.2%
Fines and Forfeitures	4,034,532	0.1%
Intergovernmental - Other	2,781,041	0.0%
Regular Revenues	5,426,557,965	85.3%
Prior Year Fund Balance	498,844,441	7.8%
Prior Year Designated Reserve	279,701,373	4.4%
Transfers into General Fund	158,329,019	2.5%
Total Sources	6,363,432,798	100.0%

Sources of Funds - FY 2022-2023
General Fund

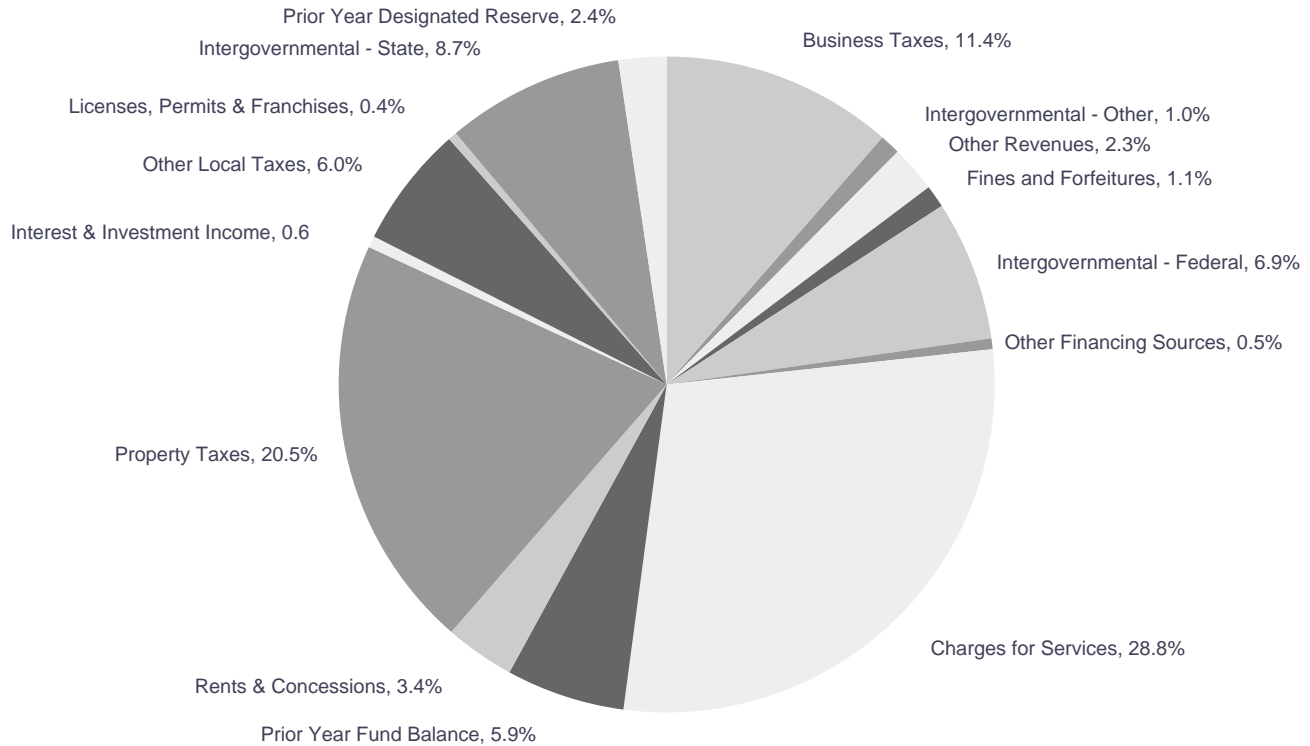
**GENERAL FUND**

Sorted by Size

Sources of Funds	FY 2022-2023	% of Total
Property Taxes	2,211,700,000	35.0%
Other Local Taxes	1,076,092,000	17.0%
Business Taxes	1,065,350,000	16.8%
Intergovernmental - State	815,451,491	12.9%
Intergovernmental - Federal	312,222,214	4.9%
Charges for Services	256,048,067	4.0%
Interest & Investment Income	38,307,329	0.6%
Licenses, Permits & Franchises	27,996,656	0.4%
Other Revenues	24,256,463	0.4%
Rents & Concessions	13,120,090	0.2%
Fines and Forfeitures	3,087,750	0.0%
Intergovernmental - Other	2,481,041	0.0%
Regular Revenues	5,846,113,101	92.5%
Prior Year Fund Balance	299,961,627	4.7%
Transfers into General Fund	162,941,430	2.6%
Prior Year Designated Reserve	13,998,902	0.2%
Total Sources	6,323,015,060	100.0%

* The table above reflects preliminary Fiscal Year 2022-23 appropriations for the Airport Commission, San Francisco Public Utilities Commission, Municipal Transportation Agency, and the Port Commission.

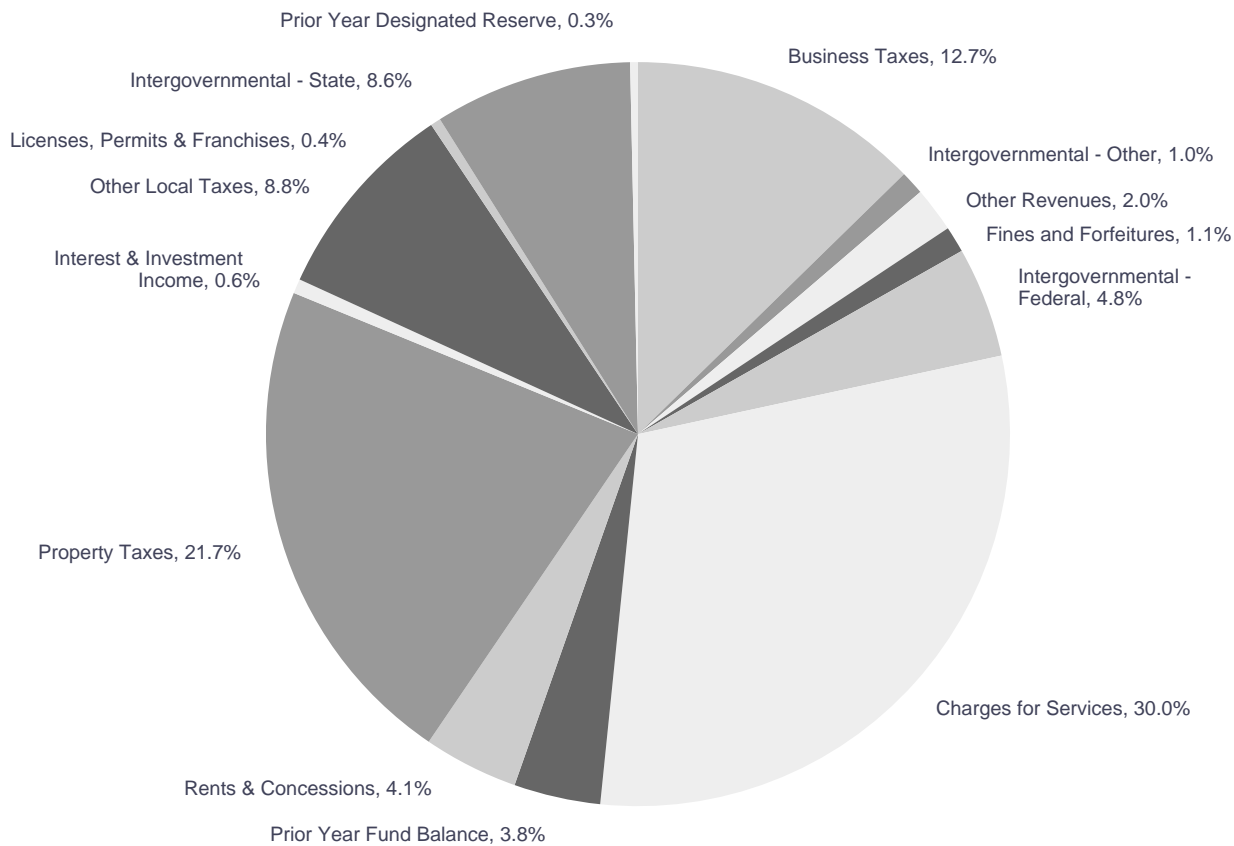
Sources of Funds - FY 2021-2022
All Funds

**ALL FUNDS**

Sorted by Size

Sources of Funds	FY 2021-2022	% of Total
Charges for Services	3,819,316,382	28.8%
Property Taxes	2,714,089,572	20.5%
Business Taxes	1,513,810,000	11.4%
Intergovernmental - State	1,159,119,671	8.7%
Intergovernmental - Federal	916,095,165	6.9%
Other Local Taxes	796,331,031	6.0%
Rents & Concessions	455,403,146	3.4%
Other Revenues	303,244,025	2.3%
Fines and Forfeitures	147,026,119	1.1%
Intergovernmental - Other	134,201,514	1.0%
Interest & Investment Income	75,436,731	0.6%
Other Financing Sources	69,900,683	0.5%
Licenses, Permits & Franchises	56,590,606	0.4%
Regular Revenues	12,160,564,645	91.8%
Prior Year Fund Balance	775,200,846	5.9%
Prior Year Designated Reserve	312,944,020	2.4%
Total Sources	13,248,709,511	100.0%

Sources of Funds - FY 2022-2023
All Funds

**ALL FUNDS**

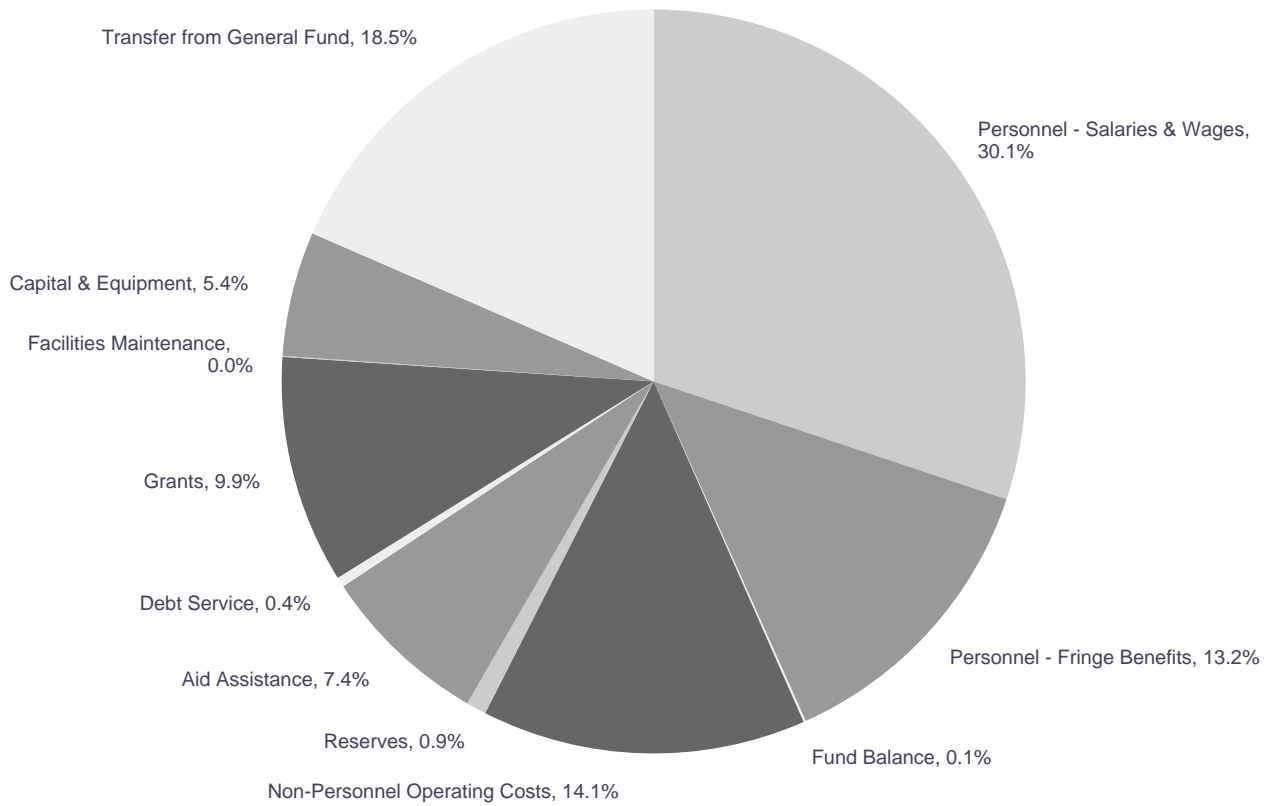
Sorted by Size

Sources of Funds	FY 2022-2023	% of Total
Charges for Services	3,825,753,382	30.0%
Property Taxes	2,764,839,451	21.7%
Business Taxes	1,616,655,693	12.7%
Other Local Taxes	1,121,252,865	8.8%
Intergovernmental - State	1,096,101,089	8.6%
Intergovernmental - Federal	613,126,288	4.8%
Rents & Concessions	525,792,115	4.1%
Other Revenues	248,782,147	2.0%
Fines and Forfeitures	144,600,396	1.1%
Intergovernmental - Other	131,888,621	1.0%
Interest & Investment Income	80,133,830	0.6%
Licenses, Permits & Franchises	56,508,808	0.4%
Other Financing Sources	0	0.0%
Regular Revenues	12,225,434,685	95.9%
Prior Year Fund Balance	479,371,502	3.8%
Prior Year Designated Reserve	43,242,447	0.3%
	522,613,949	4.1%
Total Sources	12,748,048,634	100.0%

* The table above reflects preliminary Fiscal Year 2022-23 appropriations for the Airport Commission, San Francisco Public Utilities Commission, Municipal Transportation Agency, and the Port Commission.

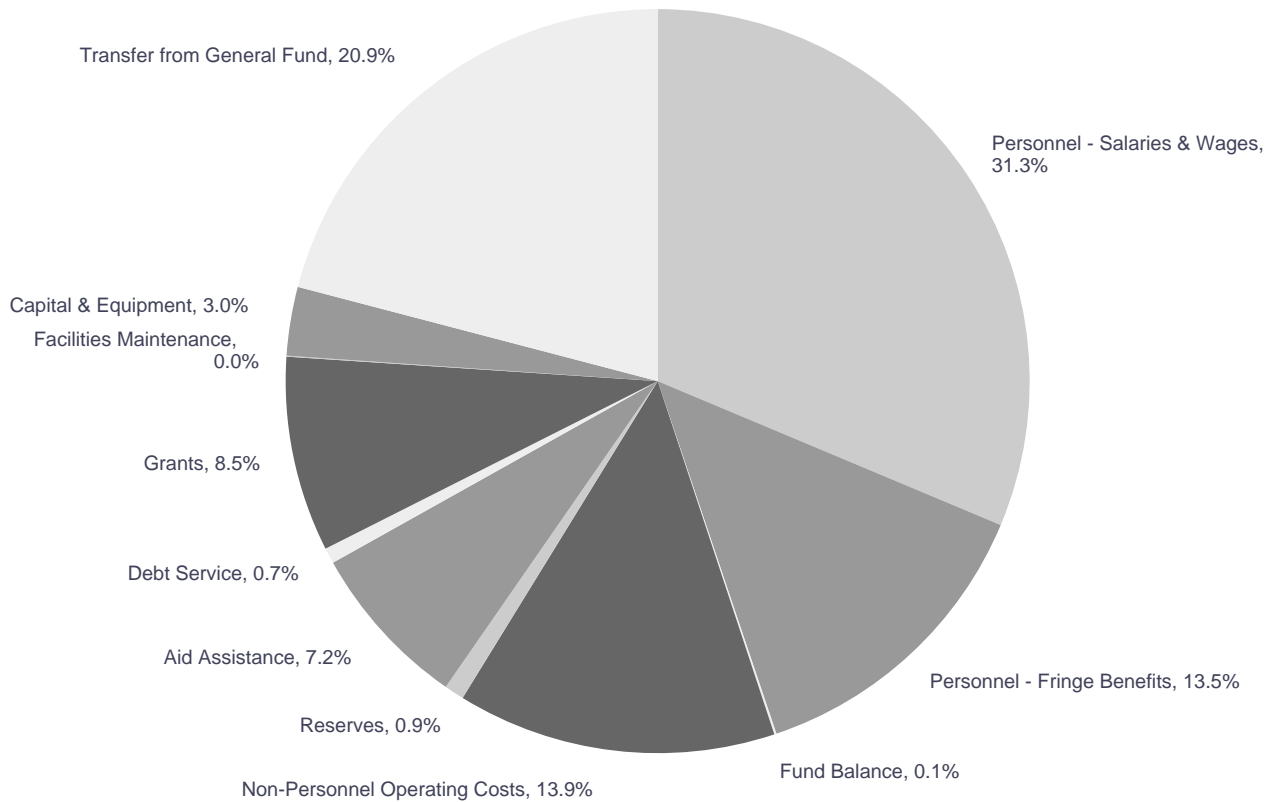
USES OF FUNDS

Uses of Funds - FY 2021-2022
General Fund



Types of Use	Gross		Net Recoveries	
	FY 2021-2022	% of Total	FY 2021-2022	% of Total
Personnel - Salaries & Wages	1,953,347,227	30.7%	1,917,091,187	30.1%
Personnel - Fringe Benefits	854,126,255	13.4%	838,272,834	13.2%
Personnel - Sub Total	2,807,473,482	44.1%	2,755,364,021	43.3%
Non-Personnel Operating Costs	913,275,869	14.4%	896,324,573	14.1%
Debt Service	27,443,587	0.4%	27,443,587	0.4%
Capital & Equipment	344,559,016	5.4%	344,559,016	5.4%
Aid Assistance	468,334,921	7.4%	468,334,921	7.4%
Grants	630,403,063	9.9%	630,403,063	9.9%
Reserves	55,615,763	0.9%	55,615,763	0.9%
Fund Balance	6,129,000	0.1%	6,129,000	0.1%
Facilities Maintenance	2,982,114	0.0%	2,982,114	0.0%
Transfer from General Fund	1,176,276,740	18.5%	1,176,276,740	18.5%
Services of Other Depts, Recoveries & Ov	(69,060,757)	-1.1%	0	0.0%
Non - Personnel - Sub Total	3,555,959,316	55.9%	3,608,068,777	56.7%
Grand Total	6,363,432,798	100.0%	6,363,432,798	100.0%

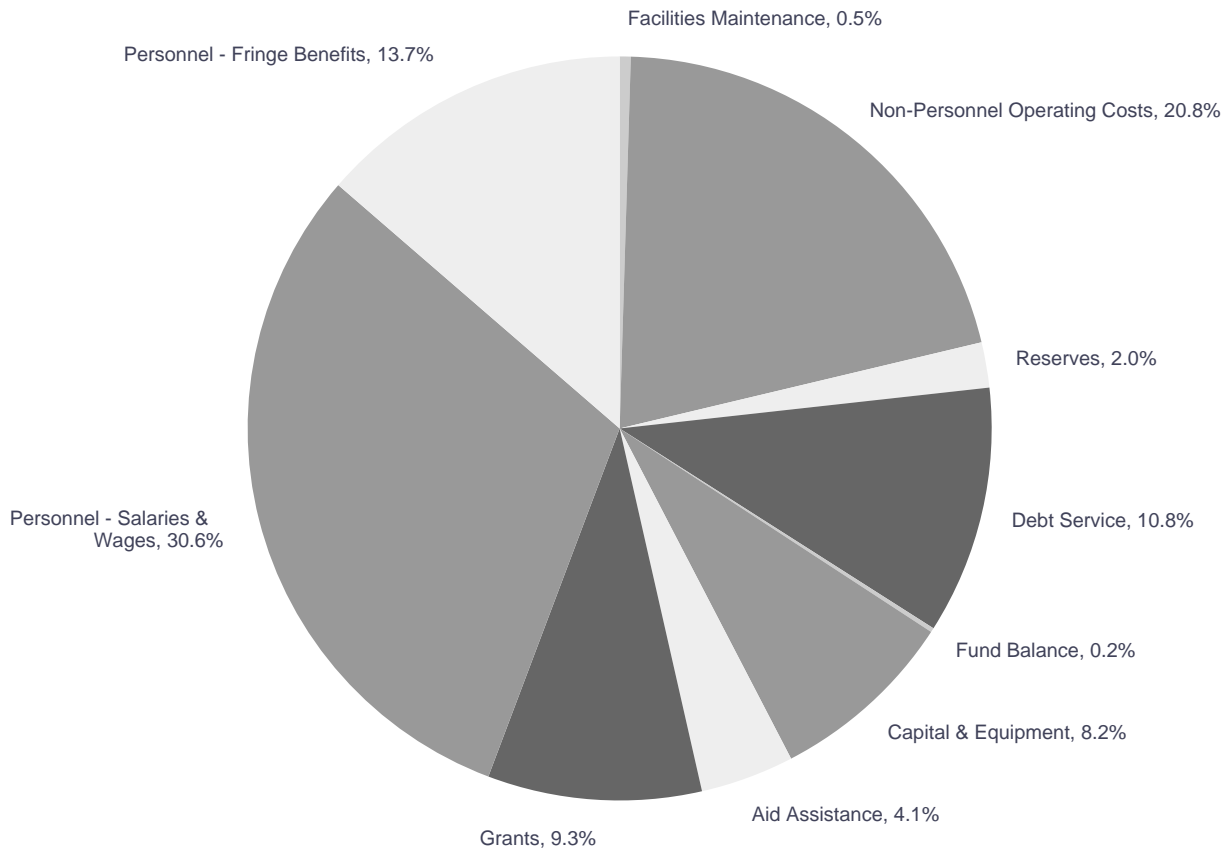
Uses of Funds - FY 2022-2023
General Fund



Types of Use	Gross		Net Recoveries	
	FY 2022-2023	% of Total	FY 2022-2023	% of Total
Personnel - Salaries & Wages	2,016,876,568	31.9%	1,980,486,269	31.3%
Personnel - Fringe Benefits	869,832,683	13.8%	854,138,380	13.5%
Personnel - Sub Total	2,886,709,251	45.7%	2,834,624,650	44.8%
Non-Personnel Operating Costs	892,592,578	14.1%	876,487,621	13.9%
Debt Service	42,909,520	0.7%	42,909,520	0.7%
Capital & Equipment	188,779,639	3.0%	188,779,639	3.0%
Aid Assistance	457,782,014	7.2%	457,782,014	7.2%
Grants	536,541,454	8.5%	536,541,454	8.5%
Reserves	54,450,939	0.9%	54,450,939	0.9%
Fund Balance	5,844,000	0.1%	5,844,000	0.1%
Facilities Maintenance	2,657,969	0.0%	2,657,969	0.0%
Transfer from General Fund	1,322,937,254	20.9%	1,322,937,254	20.9%
Services of Other Depts, Recoveries & Ov	(68,189,558)	-1.1%	0	0.0%
Non - Personnel - Sub Total	3,436,305,809	54.3%	3,488,390,410	55.2%
Grand Total	6,323,015,060	100.0%	6,323,015,060	100.0%

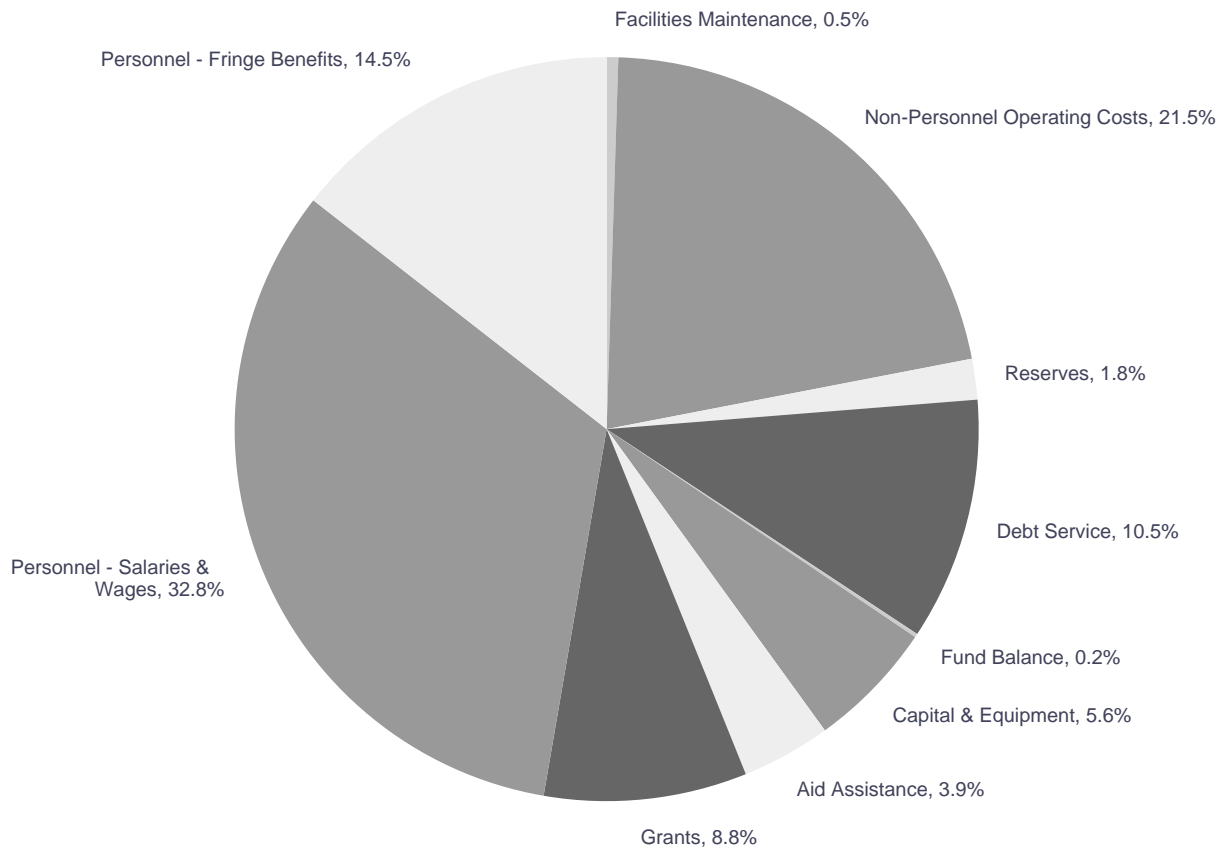
* The table above reflects preliminary Fiscal Year 2022-23 appropriations for the Airport Commission, San Francisco Public Utilities Commission, Municipal Transportation Agency, and the Port Commission.

Uses of Funds - FY 2021-2022
All Funds



Types of Use	Gross		Net Recoveries	
	FY 2021-2022	% of Total	FY 2021-2022	% of Total
Personnel - Salaries & Wages	4,166,700,020	31.4%	4,055,153,765	30.6%
Personnel - Fringe Benefits	1,858,291,951	14.0%	1,808,543,827	13.7%
Personnel - Sub Total	6,024,991,971	45.5%	5,863,697,592	44.3%
Non-Personnel Operating Costs	2,831,576,319	21.4%	2,755,772,510	20.8%
Debt Service	1,428,023,608	10.8%	1,428,023,608	10.8%
Grants	1,231,542,458	9.3%	1,231,542,458	9.3%
Capital & Equipment	1,082,185,470	8.2%	1,082,185,470	8.2%
Aid Assistance	538,941,970	4.1%	538,941,970	4.1%
Reserves	260,752,208	2.0%	260,752,208	2.0%
Facilities Maintenance	63,334,263	0.5%	63,334,263	0.5%
Fund Balance	24,459,432	0.2%	24,459,432	0.2%
Services of Other Depts, Recoveries & Ov	(237,098,188)	-1.8%	0	0.0%
Non - Personnel - Sub Total	7,223,717,540	54.5%	7,385,011,919	55.7%
Grand Total	13,248,709,511	100.0%	13,248,709,511	100.0%
Average Per Employee (FTE)				
Personnel - Salaries & Wages	129,430	69.2%		
Personnel - Fringe Benefits	57,724	30.8%		
Personnel - Sub Total	187,154	100.0%		

Uses of Funds - FY 2022-2023
All Funds



Types of Use	Gross		Net Recoveries	
	FY 2022-2023	% of Total	FY 2022-2023	% of Total
Personnel - Salaries & Wages	4,306,541,587	33.8%	4,185,443,591	32.8%
Personnel - Fringe Benefits	1,896,201,704	14.9%	1,842,881,372	14.5%
Personnel - Sub Total	6,202,743,291	48.7%	6,028,324,963	47.3%
Non-Personnel Operating Costs	2,815,390,705	22.1%	2,736,223,195	21.5%
Debt Service	1,344,652,186	10.5%	1,344,652,186	10.5%
Grants	1,123,617,662	8.8%	1,123,617,662	8.8%
Capital & Equipment	711,805,927	5.6%	711,805,927	5.6%
Aid Assistance	494,016,451	3.9%	494,016,451	3.9%
Reserves	225,427,414	1.8%	225,427,414	1.8%
Facilities Maintenance	64,075,188	0.5%	64,075,188	0.5%
Fund Balance	19,905,648	0.2%	19,905,648	0.2%
Services of Other Depts, Recoveries & Ov	(253,585,838)	-2.0%	0	0.0%
Non - Personnel - Sub Total	6,545,305,343	51.3%	6,719,723,671	52.7%
Grand Total	12,748,048,634	100.0%	12,748,048,634	100.0%
Average Per Employee (FTE)				
Personnel - Salaries & Wages	133,886	69.4%		
Personnel - Fringe Benefits	58,951	30.6%		
Personnel - Sub Total	192,837	100.0%		

* The table above reflects preliminary Fiscal Year 2022-23 appropriations for the Airport Commission, San Francisco Public Utilities Commission, Municipal Transportation Agency, and the Port Commission.

**POSITIONS BY MAJOR SERVICE AREA
AND DEPARTMENT**

Funded Positions by Major Service Area and Department**Service Area: A, Public Protection**

	2020-2021 Original Budget	2021-2022 Recommended Budget	Change From 2020-2021	2022-2023 Recommended Budget	Change From 2021-2022
ADULT PROBATION	147.38	154.55	7.17	153.07	(1.48)
DISTRICT ATTORNEY	266.83	282.99	16.16	283.64	0.65
EMERGENCY MANAGEMENT	296.79	295.31	(1.48)	274.60	(20.71)
FIRE DEPARTMENT	1,641.24	1,677.68	36.44	1,673.31	(4.37)
JUVENILE PROBATION	183.61	176.25	(7.36)	177.41	1.16
POLICE	3,048.45	2,880.71	(167.74)	2,925.47	44.76
POLICE ACCOUNTABILTY	47.94	42.38	(5.56)	42.51	0.13
PUBLIC DEFENDER	188.44	194.58	6.14	195.04	0.46
SHERIFF	1,007.63	999.66	(7.97)	999.76	0.10
SHERIFF ACCOUNTABILITY OIG	0.00	7.70	7.70	13.00	5.30
Service Area: A, Public Protection Total	6,828.31	6,711.81	(116.50)	6,737.81	26.00

Service Area: B, Public Works, Transportation & Commerce

	2020-2021 Original Budget	2021-2022 Recommended Budget	Change From 2020-2021	2022-2023 Recommended Budget	Change From 2021-2022
AIRPORT COMMISSION	1,609.69	1,601.49	(8.20)	1,604.08	2.59
BOARD OF APPEALS	5.02	4.20	(0.82)	4.20	0.00
BUILDING INSPECTION	265.49	266.97	1.48	269.91	2.94
DEPT OF SANITATION & STS	0.00	0.00	0.00	0.00	0.00
ECONOMIC AND WORKFORCE DEVELOPMENT	104.69	108.85	4.16	106.67	(2.18)
GENERAL SERVICES AGENCY - PUBLIC WORKS	1,063.07	1,049.89	(13.18)	1,046.08	(3.81)
MUNICIPAL TRANSPRTN AGENCY	5,519.75	5,583.61	63.86	5,586.06	2.45
PORT	231.81	222.72	(9.09)	222.53	(0.19)
PUBLIC UTILITIES COMMISSN	1,666.85	1,707.90	41.05	1,714.22	6.32
Service Area: B, Public Works, Transportation & Commerce Total	10,466.37	10,545.63	79.26	10,553.75	8.12

Service Area: C, Human Welfare & Neighborhood Development

	2020-2021 Original Budget	2021-2022 Recommended Budget	Change From 2020-2021	2022-2023 Recommended Budget	Change From 2021-2022
CHILD SUPPORT SERVICES	66.22	66.06	(0.16)	65.73	(0.33)
CHILDREN AND FAMILIES COMMISSION	14.19	16.00	1.81	0.00	(16.00)
CHILDREN; YOUTH & THEIR FAMILIES	54.92	55.15	0.23	55.07	(0.08)
DEPT OF EARLY CHILDHOOD	0.00	0.00	0.00	61.74	61.74
ENVIRONMENT	70.70	69.74	(0.96)	69.61	(0.13)
HOMELESSNESS AND SUPPORTIVE HOUSING	156.97	217.21	60.24	192.12	(25.09)
HUMAN RIGHTS COMMISSION	22.91	21.14	(1.77)	23.02	1.88
HUMAN SERVICES	2,159.97	2,204.27	44.30	2,159.54	(44.73)
RENT ARBITRATION BOARD	35.15	46.74	11.59	49.61	2.87
STATUS OF WOMEN	5.38	6.92	1.54	6.88	(0.04)
Service Area: C, Human Welfare & Neighborhood Development Total	2,586.41	2,703.23	116.82	2,683.32	(19.91)

Service Area: D, Community Health

	2020-2021 Original Budget	2021-2022 Recommended Budget	Change From 2020-2021	2022-2023 Recommended Budget	Change From 2021-2022
PUBLIC HEALTH	7,161.30	7,371.89	210.59	7,314.40	(57.49)
Service Area: D, Community Health Total	7,161.30	7,371.89	210.59	7,314.40	(57.49)

Service Area: E, Culture & Recreation

	2020-2021 Original Budget	2021-2022 Recommended Budget	Change From 2020-2021	2022-2023 Recommended Budget	Change From 2021-2022
ACADEMY OF SCIENCES	11.04	11.11	0.07	11.08	(0.03)
ARTS COMMISSION	28.42	28.52	0.10	28.50	(0.02)
ASIAN ART MUSEUM	53.29	51.94	(1.35)	51.89	(0.05)
FINE ARTS MUSEUM	104.60	104.30	(0.30)	104.58	0.28
LAW LIBRARY	2.30	2.32	0.02	2.32	0.00
PUBLIC LIBRARY	700.17	700.45	0.28	702.60	2.15
RECREATION AND PARK COMMISSION	911.71	925.23	13.52	944.27	19.04
WAR MEMORIAL	61.81	66.92	5.11	67.85	0.93
Service Area: E, Culture & Recreation Total	1,873.34	1,890.79	17.45	1,913.09	22.30

Service Area: F, General Administration & Finance

	2020-2021 Original Budget	2021-2022 Recommended Budget	Change From 2020-2021	2022-2023 Recommended Budget	Change From 2021-2022
ASSESSOR / RECORDER	161.69	164.17	2.48	167.29	3.12
BOARD OF SUPERVISORS	85.95	86.70	0.75	86.90	0.20
CITY ATTORNEY	309.80	311.04	1.24	313.08	2.04
CITY PLANNING	217.29	207.41	(9.88)	208.51	1.10
CIVIL SERVICE COMMISSION	5.79	6.00	0.21	6.00	0.00
CONTROLLER	248.19	250.50	2.31	255.85	5.35
ELECTIONS	61.20	79.95	18.75	59.22	(20.73)
ETHICS COMMISSION	22.78	30.50	7.72	32.33	1.83
GENERAL SERVICES AGENCY-CITY ADMIN	913.06	962.00	48.94	967.76	5.76
HEALTH SERVICE SYSTEM	47.12	47.17	0.05	47.17	0.00
HUMAN RESOURCES	177.28	203.17	25.89	189.88	(13.29)
MAYOR	76.06	81.11	5.05	82.61	1.50
RETIREMENT SYSTEM	106.83	111.98	5.15	117.25	5.27
GENERAL SERVICES AGENCY-TECHNOLOGY	223.75	229.27	5.52	230.29	1.02
TREASURER/TAX COLLECTOR	205.44	198.40	(7.04)	199.25	0.85
Service Area: F, General Administration & Finance Total	2,862.23	2,969.37	107.14	2,963.39	(5.98)

Service Area: G, General City Responsibilities

	2020-2021 Original Budget	2021-2022 Recommended Budget	Change From 2020-2021	2022-2023 Recommended Budget	Change From 2021-2022
GENERAL CITY / UNALLOCATED	0.00	0.00	0.00	0.00	0.00
Service Area: G, General City Responsibilities Total	0.00	0.00	0.00	0.00	0.00
Grand Total	31,777.96	32,192.72	414.76	32,165.76	(26.96)

* The table above reflects preliminary Fiscal Year 2022-23 appropriations for the Airport Commission, San Francisco Public Utilities Commission, Municipal Transportation Agency, and the Port Commission.

MAJOR FUND BUDGETARY RECAP

**City and County of San Francisco
Major Fund Budgetary Recap
Budget Year 2021-2022**
(In Thousands of Dollars)

Governmental Funds

Sources	General Fund	Special Revenue	Capital Projects	Debt Service	Enterprise	Internal Service	Other Agency/Trust	Total All Funds
Prior Year Fund Balance - 6/30/21 (est.)	498,844	172,763	-	-	100,150	3,381	63	775,201
Prior Year Reserves	279,701	30,243	3,000	-	-	-	-	312,944
Prior Year Sources Total	778,546	203,006	3,000	0	100,150	3,381	63	1,088,145
Property Taxes	2,115,600	248,134	-	350,356	-	-	-	2,714,090
Other Local Taxes	777,750	18,581	-	-	-	-	-	796,331
Business Taxes	957,140	556,670	-	-	-	-	-	1,513,810
Rents & Concessions	11,728	39,984	-	-	391,890	528	11,273	455,403
Fines and Forfeitures	4,035	11,335	-	18,406	113,250	-	-	147,026
Interest & Investment Income	36,247	4,087	2,293	-	32,395	-	415	75,437
Licenses, Permits & Franchises	27,944	9,234	-	-	19,413	-	-	56,591
Intergovernmental - State	854,372	177,713	207	800	126,028	-	-	1,159,120
Intergovernmental - Federal	359,612	247,127	-	-	309,355	-	-	916,095
Intergovernmental - Other	2,781	4,022	630	-	126,727	41	-	134,202
Charges for Services	255,111	116,401	-	-	3,446,861	633	311	3,819,316
Other Revenues	24,238	34,814	-	7,660	181,739	-	54,793	303,244
Other Financing Sources	-	(0)	69,901	-	-	-	-	69,901
Current Year Sources Total	5,426,558	1,468,102	73,031	377,222	4,747,658	1,202	66,792	12,160,565
Contribution Transfers In	-	453,073	-	-	722,704	500	-	1,176,277
Operating Transfer In	158,329	1,339	-	2,250	308,861	-	-	470,779
Transfers In Total	158,329	454,411	0	2,250	1,031,565	500	-	1,647,056
Available Sources Total	6,363,433	2,125,519	76,031	379,472	5,879,374	5,083	66,854	14,895,765
Uses	-	-	-	-	-	-	-	-
Community Health	(1,055,459)	(314,610)	(10,100)	-	(1,383,579)	-	-	(2,763,748)
Culture & Recreation	(220,866)	(300,117)	(6,230)	-	-	-	(115)	(527,328)
General Administration and Finance	(497,915)	(231,144)	(36,443)	-	-	(5,083)	(64,763)	(835,349)
General City Responsibilities	(244,783)	(6,939)	-	(379,472)	-	-	-	(631,194)
Human Welfare & Neighborhood Development	(1,419,156)	(947,244)	(2,000)	-	-	-	-	(2,368,400)
Public Protection	(1,507,122)	(74,233)	(12,258)	-	(102,746)	-	-	(1,696,360)
Public Works, Transportation & Commerce	(235,725)	(191,030)	(9,000)	-	(3,966,116)	-	-	(4,401,871)
Current Year Uses Total	(5,181,027)	(2,065,318)	(76,031)	(379,472)	(5,452,441)	(5,083)	(64,878)	(13,224,250)
Contribution Transfers Out	(1,152,761)	(4,198)	-	-	(219,042)	-	-	(1,376,001)
Operating Transfer Out	(23,516)	(51,956)	-	-	(195,582)	-	-	(271,055)
Transfers Out Total	(1,176,277)	(56,155)	0	(414,624)	0	0	-	(1,647,056)
Proposed Uses Total	(6,357,304)	(2,121,472)	(76,031)	(379,472)	(5,867,066)	(5,083)	(64,878)	(14,871,306)
Fund Balance - 6/30/22 (est.)	6,129	4,047	-	0	12,308	-	1,976	24,459

**City and County of San Francisco
Major Fund Budgetary Recap
Budget Year 2022-2023**
(in Thousands of Dollars)

Governmental Funds

Sources	General Fund	Special Revenue	Capital Projects	Debt Service	Enterprise	Internal Service	Other Agency/Trust	Total All Funds
Prior Year Fund Balance - 6/30/22 (est.)	299,962	38,366	-	2,422	136,531	2,029	63	479,372
Prior Year Reserves	13,999	29,244	-	-	-	-	-	43,242
Prior Year Sources Total	313,961	67,609	0	2,422	136,531	2,029	63	522,614
Property Taxes	2,211,700	258,924	-	294,215	-	-	-	2,764,839
Other Local Taxes	1,076,092	45,161	-	-	-	-	-	1,121,253
Business Taxes	1,065,350	551,306	-	-	-	-	-	1,616,656
Rents & Concessions	13,120	53,045	-	-	448,325	529	10,773	525,792
Fines and Forfeitures	3,088	11,475	-	15,986	114,051	-	-	144,600
Interest & Investment Income	38,307	4,087	-	-	37,325	-	415	80,134
Licenses, Permits & Franchises	27,997	9,099	-	-	19,413	-	-	56,509
Intergovernmental - State	815,451	153,922	-	800	125,928	-	-	1,096,101
Intergovernmental - Federal	312,222	204,380	-	-	96,524	-	-	613,126
Intergovernmental - Other	2,481	2,639	-	-	126,727	42	-	131,889
Charges for Services	256,048	129,213	-	-	3,439,539	642	311	3,825,753
Other Revenues	24,256	25,839	-	3,895	137,145	-	57,646	248,782
Other Financing Sources	-	-	-	-	-	-	-	0
Current Year Sources Total	5,846,113	1,449,089	0	314,896	4,544,979	1,213	69,145	12,225,435
Contribution Transfers In	-	443,527	-	-	879,110	300	-	1,322,937
Operating Transfer In	162,941	1,339	-	2,250	312,545	-	-	479,075
Transfers In Total	162,941	444,866	0	2,250	1,191,655	300	-	1,802,012
Available Sources Total	6,323,015	1,961,564	0	319,568	5,873,164	3,542	69,207	14,550,060
Uses	-	-	-	-	-	-	-	-
Community Health	(1,062,063)	(227,108)	-	-	(1,412,098)	-	-	(2,701,269)
Culture & Recreation	(186,718)	(299,745)	-	-	-	-	(115)	(486,578)
General Administration and Finance	(414,607)	(200,630)	-	-	-	(3,542)	(68,764)	(687,543)
General City Responsibilities	(238,766)	(9,585)	-	(319,568)	-	-	-	(567,919)
Human Welfare & Neighborhood Development	(1,343,466)	(896,855)	-	-	-	-	-	(2,240,321)
Public Protection	(1,549,264)	(72,916)	-	-	(106,461)	-	-	(1,728,641)
Public Works, Transportation & Commerce	(199,350)	(196,523)	-	-	(3,920,000)	-	-	(4,315,872)
Current Year Uses Total	(4,994,234)	(1,903,362)	0	(319,568)	(5,438,558)	(3,542)	(68,879)	(12,728,143)
Contribution Transfers Out	(1,299,032)	(6,837)	-	-	(219,042)	-	-	(1,524,911)
Operating Transfer Out	(23,906)	(41,912)	-	-	(211,283)	-	-	(277,101)
Transfers Out Total	(1,322,937)	(48,750)	0	(430,325)	(430,325)	0	-	(1,802,012)
Proposed Uses Total	(6,317,171)	(1,952,112)	0	(319,568)	(5,868,883)	(3,542)	(68,879)	(14,530,155)

Fund Balance - 6/30/23 (est.) 5,844 9,452 4,281 (0) 328 19,906

* The table above reflects preliminary Fiscal Year 2022-23 appropriations for the Airport Commission, San Francisco Public Utilities Commission, Municipal Transportation Agency, and the Port Commission

APPROPRIATION DETAIL BY DEPARTMENT

Department: SCI Academy Of Sciences

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	5,587,723	5,572,739	(14,984)	5,686,913	114,174
Total Uses by Funds	5,587,723	5,572,739	(14,984)	5,686,913	114,174

Division Summary

SCI Academy Of Sciences	5,587,723	5,572,739	(14,984)	5,686,913	114,174
Total Uses by Division	5,587,723	5,572,739	(14,984)	5,686,913	114,174

Chart of Account Summary

Salaries	1,346,947	1,449,182	102,235	1,490,586	41,404
Mandatory Fringe Benefits	577,885	594,046	16,161	600,888	6,842
Non-Personnel Services	1,499,468	1,499,468		1,499,468	
Capital Outlay	603,398	318,568	(284,830)	484,496	165,928
Facilities Maintenance		100,000	100,000		(100,000)
Services Of Other Depts	1,560,025	1,611,475	51,450	1,611,475	
Total Uses by Chart of Account	5,587,723	5,572,739	(14,984)	5,686,913	114,174

Sources of Funds Detail by Account

General Fund Support	5,587,723	5,572,739	(14,984)	5,686,913	114,174
Total Sources by Fund	5,587,723	5,572,739	(14,984)	5,686,913	114,174

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	1,346,947	1,449,182	102,235	1,490,586	41,404
			Mandatory Fringe Benefits	577,885	594,046	16,161	600,888	6,842
			Non-Personnel Services	1,499,468	1,499,468		1,499,468	
			Capital Outlay	300,000		(300,000)		
			Services Of Other Depts	1,560,025	1,611,475	51,450	1,611,475	
10000 Total				5,284,325	5,154,171	(130,154)	5,202,417	48,246
Operating Total				5,284,325	5,154,171	(130,154)	5,202,417	48,246

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	15806	Sci - Facility Maintenance	303,398	418,568	115,170	484,496	65,928
10010 Total				303,398	418,568	115,170	484,496	65,928
Annual Projects - Authority Control Total				303,398	418,568	115,170	484,496	65,928
Total Uses of Funds				5,587,723	5,572,739	(14,984)	5,686,913	114,174

Department: ADP Adult Probation

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Community Health Services Fund	223,295	236,894	13,599		(236,894)
General Fund	37,580,970	44,834,874	7,253,904	45,848,255	1,013,381
Public Protection Fund	4,013,844	3,591,734	(422,110)	3,576,144	(15,590)
Total Uses by Funds	41,818,109	48,663,502	6,845,393	49,424,399	760,897

Division Summary

ADP Adult Probation	41,818,109	48,663,502	6,845,393	49,424,399	760,897
Total Uses by Division	41,818,109	48,663,502	6,845,393	49,424,399	760,897

Chart of Account Summary

Salaries	16,119,633	18,215,609	2,095,976	18,662,329	446,720
Mandatory Fringe Benefits	8,672,462	9,926,159	1,253,697	10,049,370	123,211
Non-Personnel Services	8,106,067	7,260,582	(845,485)	7,356,849	96,267
City Grant Program	4,730,309	6,155,146	1,424,837	6,108,160	(46,986)
Materials & Supplies	438,579	211,783	(226,796)	211,783	
Programmatic Projects		3,505,189	3,505,189	3,600,000	94,811
Services Of Other Depts	3,751,059	3,389,034	(362,025)	3,435,908	46,874
Total Uses by Chart of Account	41,818,109	48,663,502	6,845,393	49,424,399	760,897

Sources of Funds Detail by Account

444931	Fed Grants Pass-Thru State-Oth	777,254	402,946	(374,308)	387,356	(15,590)
444939	Federal Direct Grant	300,000		(300,000)		
448411	Realignment Backfill	780,891		(780,891)		
448920	Local Community Correctn-Ab109	14,807,530	21,867,052	7,059,522	23,247,052	1,380,000

448999	Other State Grants & Subventns			283,355	371,630	88,275	134,736	(236,894)
460133	Admin Fee-Public Administrator			2,500	2,500		2,500	
486190	Exp Rec Fr Child,Youth&Fam AAO			463	463	463	463	
486420	Exp Rec Fr Juvenile Court AAO			463	463	463	463	
486690	Exp Rec Fr Human Services AAO			463	463	463	463	
General Fund Support				24,866,579	26,017,985	1,151,406	25,651,366	(366,619)
Total Sources by Fund				41,818,109	48,663,502	6,845,393	49,424,399	760,897

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	15,054,576	17,266,906	2,212,330	17,863,844	596,938
			Mandatory Fringe Benefits	8,112,155	9,414,502	1,302,347	9,593,179	178,677
			Non-Personnel Services	7,667,687	6,852,477	(815,210)	6,948,558	96,081
			City Grant Program	2,672,952	4,194,983	1,522,031	4,194,983	
			Materials & Supplies	322,541	211,783	(110,758)	211,783	
			Services Of Other Depts	3,751,059	3,389,034	(362,025)	3,435,908	46,874
10000 Total				37,580,970	41,329,685	3,748,715	42,248,255	918,570
Operating Total				37,580,970	41,329,685	3,748,715	42,248,255	918,570

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	21824	Treatment Recovery Prevention		3,505,189	3,505,189	3,600,000	94,811
10010 Total				0	3,505,189	3,505,189	3,600,000	94,811
Annual Projects - Authority Control Total				0	3,505,189	3,505,189	3,600,000	94,811

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13470	SR ADP Special Rev Fund	16547	AP Comm Corrections Perf Incen	2,876,530	3,054,052	177,522	3,054,052	

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13470 Total				2,876,530	3,054,052	177,522	3,054,052	0
Continuing Projects - Authority Control Total				2,876,530	3,054,052	177,522	3,054,052	0
Grants Projects								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11580	SR Community Health-Grants	10034828	HB SA SA17 1920 STARR Prop 47)	223,295	236,894	(223,295)		
10037057			HB SA SA17 2122 STARR Prop 47)		236,894	236,894		(236,894)
11580 Total				223,295	236,894	13,599	0	(236,894)
13550	SR Public Protection-Grant	10032883	ADP Cal -OES Domestic Violence	100,000		(100,000)		
		10033031	ADP BSCC STC	60,060		(60,060)		
		10034496	CH FY20-21 Federal JAG Grant	76,145		(76,145)		
		10035806	CH FY21-22 Federal JAG Grant		59,436	59,436		(59,436)
		10036556	ADP JUS & MH Collabo Prgm	159,698		(159,698)		
		10036557	ADP Second Chance Act	441,411		(441,411)		
		10037110	ADP FY21-22 Cal OES DV Grant		100,000	100,000		(100,000)
		10037111	ADP FY 21-22 BSCC STC		75,300	75,300		(75,300)
		10037112	ADP FY 21-22 JUS & MH Collabo		302,946	302,946		(302,946)
		10037203	CH FY22-23 Federal JAG Grant				59,436	59,436
		10037380	ADP FY 2022-23 Cal -OES DV				100,000	100,000
		10037382	ADP FY 2022-23 BSCC STC				75,300	75,300
		10037387	ADP FY 22-23 JUS & MH Collab				287,356	287,356
13550 Total				837,314	537,682	(299,632)	522,092	(15,590)
13551	SR Public Prot-COVID Stim-FED	10036442	CH CESF FY2020 Grant	300,000		(300,000)		
13551 Total				300,000	0	(300,000)	0	0
Grants Projects Total				1,360,609	774,576	(586,033)	522,092	(252,484)
Total Uses of Funds				41,818,109	48,663,502	6,845,393	49,424,399	760,897

Department: AIR Airport Commission

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
San Francisco Intl Airport	1,465,583,462	1,174,898,869	(290,684,593)	1,131,558,388	(43,340,481)
Total Uses by Funds	1,465,583,462	1,174,898,869	(290,684,593)	1,131,558,388	(43,340,481)

Division Summary

AIR Airport Director	9,979,460	8,875,156	(1,104,304)	8,472,734	(402,422)
AIR Bureau Of Admin & Policy	38,042,007	34,206,596	(3,835,411)	35,235,137	1,028,541
AIR Business & Finance	614,515,754	56,024,330	(614,515,754)	56,074,473	50,143
AIR Capital Projects	75,996,373	13,218,066	(19,972,043)	13,310,112	92,046
AIR Chief Development Office		38,076,419	38,076,419	38,170,765	94,346
AIR Chief Information Office		17,190,633	17,190,633	17,376,365	185,732
AIR Chief Operating Office	47,073,693		(47,073,693)		
AIR Chief Operating Officer		35,483,462	35,483,462	35,300,005	(183,457)
AIR Commercial Office					
AIR Communications & Mkrting	20,722,052		(20,722,052)		
AIR Design & Construction	14,130,504		(14,130,504)		
AIR External Affairs		11,579,306	11,579,306	11,933,330	354,024
AIR Facilities	207,540,479	217,477,046	9,936,567	216,980,180	(496,866)
AIR Facilities; Maintenance	13,000,000	15,000,000	2,000,000	15,000,000	
AIR Financial Office		566,427,081	566,427,081	530,832,051	(35,595,030)
AIR Fire Bureau	1,000,839	991,081	(9,758)	860,383	(130,698)
AIR General	299,061,687	37,839,880	(261,221,807)	28,308,596	(9,531,284)
AIR Operations & Security	105,050,083	106,754,425	1,704,342	107,986,580	1,232,155
AIR Planning Division	7,409,253	12,195,018	4,785,765	12,276,058	81,040
AIR Police Bureau	12,061,278	3,560,370	(8,500,908)	3,441,619	(118,751)
Total Uses by Division	1,465,583,462	1,174,898,869	(290,684,593)	1,131,558,388	(43,340,481)

Chart of Account Summary

* The table above reflects preliminary Fiscal Year 2022-23 appropriations for the Airport Commission.

Salaries	177,646,718	188,635,499	10,988,781	195,058,344	6,422,845
Mandatory Fringe Benefits	92,840,267	94,328,615	1,488,348	96,046,190	1,717,575
Non-Personnel Services	176,923,940	164,641,264	(12,282,676)	155,318,147	(9,323,117)
Capital Outlay	78,978,982	59,417,976	(19,561,006)	55,064,473	(4,353,503)
Debt Service	531,312,000	521,435,725	(9,876,275)	484,231,331	(37,204,394)
Facilities Maintenance	13,000,000	15,000,000	2,000,000	15,000,000	
Intrafund Transfers Out	440,482,686	356,271,654	(84,211,032)	160,475,464	(195,796,190)
Materials & Supplies	19,971,753	17,373,352	(2,598,401)	16,360,852	(1,012,500)
Overhead and Allocations	(5,914,351)	(5,266,357)	647,994	(5,382,966)	(116,609)
Services Of Other Depts	85,262,466	83,992,915	(1,269,551)	84,830,304	837,389
Transfers Out	25,173,863	23,031,713	(2,142,150)	35,031,713	12,000,000
Unappropriated Rev-Designated	270,387,824	12,308,167	(258,079,657)		(12,308,167)
Transfer Adjustment - Uses	(440,482,686)	(356,271,654)	84,211,032	(160,475,464)	195,796,190
Total Uses by Chart of Account	1,465,583,462	1,174,898,869	(290,684,593)	1,131,558,388	(43,340,481)
Sources of Funds Detail by Account					
425150	Airport Traffic Fines	136,000	34,000	(102,000)	34,000
425920	Penalties	1,222,000	463,000	(759,000)	463,000
430120	Interest Earned-FisciAgentAcct	1,930,000	5,282,000	3,352,000	9,453,000
430150	Interest Earned - Pooled Cash	68,000	399,000	331,000	1,399,000
435271	SFO-PikingGarge,Lots&Permits	69,224,000	49,331,000	(19,893,000)	60,034,000
437213	Rentl-North Term T3 (Non-Air)	1,153,000	878,000	(275,000)	1,183,000
437214	Rentl-South Term T1 (Non-Air)	504,000	379,000	(125,000)	513,000
437215	Rental -T2 (Non Airline)	754,000	566,000	(188,000)	762,000
437216	Rental-ITB (Non-Airline)	1,382,000	1,036,000	(346,000)	1,397,000
437217	Rental-BART	3,244,000	3,384,000	140,000	3,402,000
437219	Rental-Other BdlgsNon-Airline	14,000	14,000		15,000
437311	Rental-UnimprvdAreaNon-Airline	4,201,000	4,285,000	84,000	4,370,000
437321	Rental Car Facility Fee	17,630,000	17,983,000	353,000	18,342,000
437411	Concession-Groundside	73,000	10,000	(63,000)	13,000
437421	Concession-Telephone	2,975,000	2,975,000		3,075,000
437425	Telecommunication Fees	4,347,000	4,867,000	520,000	5,062,000
437441	Concession-Advertising	12,116,000	12,790,000	674,000	13,039,000
437499	Concession-Others	4,899,000	3,283,000	(1,616,000)	3,366,000
437501	Concession-Others-ITB	4,056,000	121,000	(3,935,000)	130,000
437512	Concess Rev-DutyFreeInBond-ITB	25,890,000	11,120,000	(14,770,000)	16,845,000
437521	Concession-Gifts & Merchandise	5,380,000	4,200,000	(1,180,000)	6,375,000

437522	Concess Rev-Gift&Merchndse-ITB	2,434,000	1,421,000	(1,013,000)	2,228,000	807,000
437611	Concession-Car Rental	36,365,000	15,637,000	(20,728,000)	21,585,000	5,948,000
437621	Off Airport Privilege Fee	1,830,000	1,340,000	(490,000)	1,798,000	458,000
437711	Concession-Food & Beverage	14,006,000	6,962,000	(7,044,000)	12,406,000	5,444,000
437712	Concession-Food & Beverage-ITB	4,742,000	1,396,000	(3,346,000)	2,844,000	1,448,000
437911	Taxicabs	3,195,000	661,000	(2,534,000)	1,214,000	553,000
437921	Ground Trans Trip Fees	38,851,000	16,602,000	(22,249,000)	28,370,000	11,768,000
438111	CNG Services	101,000	89,000	(12,000)	90,000	1,000
444936	Federal Direct Contracts	1,010,000	1,010,000		1,010,000	
444939	Federal Direct Grant	319,780,499	244,000,000	(75,780,499)	44,000,000	(200,000,000)
448923	Peace Officer Training	1,000		(1,000)		
448999	Other State Grants & Subventns	6,000,000	6,000,000		6,000,000	
467111	Airline Landing Fees	240,364,000	240,900,000	536,000	266,460,000	25,560,000
467141	Jet Bridge Fees		115,000	115,000	117,000	2,000
467142	Common Use Gate Fees	1,187,000	1,071,000	(116,000)	1,224,000	153,000
467151	Passenger Facility Fees	164,980,000	131,902,000	(33,078,000)	136,029,000	4,127,000
467161	Non-Signatry AirlineSurchrgFee	1,384,000	1,425,000	41,000	1,295,000	(130,000)
467213	Rental-Airline NorthTerminalT3	96,763,000	97,067,000	304,000	98,100,000	1,033,000
467214	Rental-Airline SouthTerminalT1	62,215,000	61,101,000	(1,114,000)	61,752,000	651,000
467215	Customs Cargo Facility Fee	903,000	919,000	16,000	936,000	17,000
467216	Rental-Airline-ITB	108,311,000	108,460,000	149,000	109,614,000	1,154,000
467217	Rentl-Airline-CustmsFacilits-ITB	52,500,000	52,499,000	(1,000)	53,058,000	559,000
467218	Rental-Airline-T2	24,120,000	24,242,000	122,000	24,500,000	258,000
467311	Rental-Airline Cargo Space	4,392,000	4,480,000	88,000	4,569,000	89,000
467321	Rental-Airline Ground Leases	18,422,000	18,736,000	314,000	19,325,000	589,000
467411	Rental-Aircraft Parking	10,000,000	7,440,000	(2,560,000)	8,482,000	1,042,000
467421	Rental-Airline Superbay Hangar	12,079,000	11,632,000	(447,000)	11,865,000	233,000
467511	Airline Support Services	17,347,000	16,411,000	(936,000)	16,670,000	259,000
467521	Transportation & Facilits Fee	19,760,000	9,568,000	(10,192,000)	14,049,000	4,481,000
467611	Rental Tank Farm Area	1,709,000	1,735,000	26,000	1,770,000	35,000
467651	FBO-Other Services	15,257,000	15,499,000	242,000	15,809,000	310,000
467711	Parking - Employees	9,717,000	8,934,000	(783,000)	9,645,000	711,000
477211	Sale Of Electricity	22,255,000	23,053,000	798,000	24,340,000	1,287,000
477311	Water Resale-Sewage Disposal	7,061,000	6,778,000	(283,000)	7,319,000	541,000
477611	Sale Of Natural Gas	360,000	194,000	(166,000)	281,000	87,000
477911	Licenses & Permits	3,026,000	1,440,000	(1,586,000)	2,139,000	699,000
477921	Collection Charges	886,000	329,000	(557,000)	329,000	
477931	Refuse Disposal	1,192,000	1,109,000	(83,000)	1,345,000	236,000
477933	Miscellaneous Terminal Fees	8,370,000	5,519,000	(2,851,000)	7,576,000	2,057,000

477942	Reimbursement From SFOTEC	123,000	125,000	2,000	128,000	3,000
477951	Rent-Governmental Agency	5,472,000	6,250,000	778,000	6,304,000	54,000
477999	Misc Airport Revenue	7,000	7,000		7,000	
486460	Exp Rec Fr Muni TransprtnAAO	136,195	136,195		136,195	
486530	Exp Rec Fr Port Commission AAO	30,000	51,000	21,000	51,000	
495021	ITI Fr 5A-Airport Funds	440,482,686	356,271,654	(84,211,032)	160,475,464	(195,796,190)
499999	Beg Fund Balance - Budget Only	77,151,574		(77,151,574)	61,978,154	61,978,154
999999	ELIMSD TRANSFER ADJ-SOURCES	(551,892,492)	(459,017,980)	92,874,512	(266,936,425)	192,081,555
General Fund Support						
Total Sources by Fund		1,465,583,462	1,174,898,869	(290,684,593)	1,131,558,388	(43,340,481)
Reserved Appropriations						
Board Reserves:						
10026671	AC Airport Operations	5,100,000	5,100,000	5,100,000		(5,100,000)
Board Reserves: Total		5,100,000	5,100,000	5,100,000	0	(5,100,000)

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
17960	AIR Op Annual Account Ctrl		Salaries	167,000,713	179,207,543	12,206,830	185,495,441	6,287,898
			Mandatory Fringe Benefits	86,240,451	88,258,318	2,017,867	89,967,564	1,709,246
			Non-Personnel Services	176,821,940	164,599,264	(12,222,676)	155,276,147	(9,323,117)
			Capital Outlay	3,992,609	4,403,646	411,037		(4,403,646)
			Debt Service	531,312,000	521,435,725	(9,876,275)	484,231,331	(37,204,394)
			Intrafund Transfers Out	20,722,187	24,369,654	3,647,467	24,446,464	76,810
			Materials & Supplies	19,891,753	17,349,352	(2,542,401)	16,336,852	(1,012,500)
			Overhead and Allocations	5,099,075	5,309,597	210,522	5,309,597	
			Services Of Other Depts	84,709,918	83,615,890	(1,094,028)	84,453,279	837,389
			Transfers Out	25,173,863	23,031,713	(2,142,150)	35,031,713	12,000,000
			Unappropriated Rev-Designated	270,387,824	12,308,167	(258,079,657)		(12,308,167)
			Transfer Adjustment - Uses	(20,722,187)	(24,369,654)	(3,647,467)	(24,446,464)	(76,810)
17960 Total				1,370,630,146	1,099,519,215	(271,110,931)	1,056,101,924	(43,417,291)
Operating Total				1,370,630,146	1,099,519,215	(271,110,931)	1,056,101,924	(43,417,291)

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
17970	AIR Op Annual Authority Ctrl	17726	GE Youth Employment & Environm	2,456,943	1,855,324	(601,619)	1,881,991	26,667
17970 Total				2,456,943	1,855,324	(601,619)	1,881,991	26,667
Annual Projects - Authority Control Total				2,456,943	1,855,324	(601,619)	1,881,991	26,667

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
17980	AIR Continuing Authority Ctrl	15748	AC Facility Maintenance	13,000,000	15,000,000	2,000,000	15,000,000	0
17980 Total				13,000,000	15,000,000	2,000,000	15,000,000	0
18545	AIR CAP 2016C BD NAMT 16C	10337	AC Airfield Improvements	500		(500)		
		10345	AC Terminal Improvements	(500)		500		
18545 Total				0	0	0	0	0
18577	AIR Cap 2017B CP NAMT Jul-Dec	10337	AC Airfield Improvements	455,726		(455,726)		
		19697	AC Terminal 1 Program CAC077	(455,726)		455,726		
18577 Total				0	0	0	0	0
19120	AIR CAP OPERATING FUND AOF	10337	AC Airfield Improvements	4,000,000	1,500,000	(2,500,000)	1,500,000	
		10340	AC Airport Support Improvements	3,000,000	1,514,330	(1,485,670)	1,564,473	50,143
		10343	AC Groundside Improvements	(2,013,627)		2,013,627		
		10345	AC Terminal Improvements	(3,000,000)	500,000	3,500,000	500,000	
		10347	AC Utility Improvements	3,000,000	1,500,000	(1,500,000)	1,500,000	
19120 Total				4,986,373	5,014,330	27,957	5,064,473	50,143
19270	AIR CAP 2014B CP NAMT J-J C4B	10337	AC Airfield Improvements	246,739		(246,739)		
		10345	AC Terminal Improvements	(246,739)		246,739		
19270 Total				0	0	0	0	0
Continuing Projects - Authority Control Total				17,986,373	20,014,330	2,027,957	20,064,473	50,143

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
18141	AIR COVID STIMULUS FUND-FED	10026671	AC Airport Operations	1,000,000		(1,000,000)		
18141 Total				1,000,000	0	(1,000,000)	0	0
19540	AIR CAP PROJ FUND FED	10003760	AC Airfield Unallocated-Ordina	20,000,000	20,000,000		20,000,000	
		10004055	AC Air Support Unallocated-Ord	10,000,000	10,000,000		10,000,000	
		10004134	AC Groundside Unallocated-Ord	1,000,000	1,000,000		1,000,000	
		10004334	AC Terminals Unallocated-Ordin	3,000,000	3,000,000		3,000,000	

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
19540	AIR CAP PROJ FUND FED	10004436	AC Utilities Unallocated-Ordin	10,000,000	10,000,000		10,000,000	
		10030891	AC Terminal 3 Unallocated-Ordin	20,000,000		(20,000,000)		
19540 Total				64,000,000	44,000,000	(20,000,000)	44,000,000	0
19550	AIR CAP PROJ FUND STA	10004055	AC Air Support Unallocated-Ord	2,000,000	2,000,000		2,000,000	
		10004134	AC Groundside Unallocated-Ordin	2,000,000	2,000,000		2,000,000	
		10004436	AC Utilities Unallocated-Ordin	2,000,000	2,000,000		2,000,000	
19550 Total				6,000,000	6,000,000	0	6,000,000	0
19950	AIR K9 EXPLOSIVES SRF K9F	10022278	K9 Explosives Detection Program	1,010,000		(1,010,000)		
		10037040	AC TSA K9 2020-2024		1,010,000	1,010,000	1,010,000	
19950 Total				1,010,000	1,010,000	0	1,010,000	0
Grants Projects Total				72,010,000	51,010,000	(21,000,000)	51,010,000	0
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
18020	AIR Operating GASB 45 PEB	228994	AIR General	2,500,000	2,500,000		2,500,000	
18020 Total				2,500,000	2,500,000	0	2,500,000	0
18000	AIR Overhead OHF	109711	AIR Design & Construction	5,269,659		(5,269,659)		
			AIR Chief Development Office		4,656,840	4,656,840	4,773,449	116,609
			Transfer Adjustment - Uses	(5,269,659)	(4,656,840)	612,819	(4,773,449)	(116,609)
18000 Total				0	0	0	0	0
18040	AIR Paid Time Off PTO	228994	AIR General	5,743,767	5,919,114	175,347	5,919,114	
			Transfer Adjustment - Uses	(5,743,767)	(5,919,114)	(175,347)	(5,919,114)	
18040 Total				0	0	0	0	0
Work Orders/Overhead Total				2,500,000	2,500,000	0	2,500,000	0
Total Uses of Funds				1,465,583,462	1,174,898,869	(290,684,593)	1,131,558,388	(43,340,481)

Department: ART Arts Commission

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Community / Neighborhood Dev	50,000	50,000			(50,000)
Culture and Recreation Fund	13,666,295	14,362,555	696,260	15,773,676	1,411,121
General Fund	10,045,720	36,752,835	26,707,115	13,571,889	(23,180,946)
Total Uses by Funds	23,762,015	51,165,390	27,403,375	29,345,565	(21,819,825)

Division Summary

ART Administration	6,983,956	30,793,769	23,809,813	7,136,413	(23,657,356)
ART Civic Design	180,503	189,465	8,962	194,968	5,503
ART Community Investments	12,566,699	16,162,974	3,596,275	17,254,274	1,091,300
ART Municipal Galleries	748,295	739,135	(9,160)	797,542	58,407
ART Public Art & Collections	3,107,373	3,075,131	(32,242)	3,753,545	678,414
ART Street Artist Program	175,189	204,916	29,727	208,823	3,907
Total Uses by Division	23,762,015	51,165,390	27,403,375	29,345,565	(21,819,825)

Chart of Account Summary

Salaries	2,943,832	3,150,221	206,389	3,308,956	158,735
Mandatory Fringe Benefits	1,507,862	1,498,577	(9,285)	1,534,002	35,425
Non-Personnel Services	7,042,388	6,733,589	(308,799)	7,199,520	465,931
City Grant Program	7,684,053	10,168,809	2,484,756	12,615,656	2,446,847
Capital Outlay	50,000	24,462,976	24,412,976	911,625	(23,551,351)
Facilities Maintenance	259,977		(259,977)		
Materials & Supplies	25,229	25,229		25,229	
Overhead and Allocations	429,064	329,382	(99,682)	329,382	
Programmatic Projects	3,140,228	4,129,688	989,460	2,725,365	(1,404,323)
Services Of Other Depts	679,382	666,919	(12,463)	695,830	28,911
Total Uses by Chart of Account	23,762,015	51,165,390	27,403,375	29,345,565	(21,819,825)

Sources of Funds Detail by Account

412210	Hotel Room Tax	10,287,000	3,946,600	(6,340,400)	11,405,000	7,458,400
420360	Street Artist Certificatn Fee	117,872		(117,872)		
448999	Other State Grants & Subventns	50,000	50,000			(50,000)
449997	City Depts Revenue From OCIL		1,123,884	1,123,884		(1,123,884)
460127	Civic Design Fee - Arts Comssn	180,503	188,427	7,924	195,250	6,823
460155	City Hall Tours	3,500	3,500			
462841	Art Comm Symphony Concerts	1,100,683	1,405,699	305,016	1,419,728	14,029
462849	Art Comm Other Performances	4,000	30,000	26,000	30,000	
466501	Transit Advertising	242,603	242,603		242,603	
475415	Community ImprovementImpactFee	50,000	50,000			(50,000)
478201	Private Grants	77,000	77,000			(77,000)
486020	Exp Rec Fr Airport (AAO)	31,025	50,025	19,000	50,025	
486030	Exp Rec Fr Admin Svcs (AAO)	2,200,000	680,025	(1,519,975)	2,200,000	1,519,975
486150	Exp Rec Fr Adm (AAO)	475,000	475,000		475,000	
486190	Exp Rec Fr Child;Youth&Fam AAO	343,362	346,937	3,575	346,937	
486430	Exp Rec Fr Public Library AAO	199,430	840,927	641,497	840,927	
486450	Exp Rec From Mohcd	92,168		(92,168)		
486560	Exp Rec Fr Public Works (AAO)	150,000	150,000		150,000	
486630	Exp Rec Fr Rec & Park (AAO)	13,000	13,000		13,000	
493001	OTI Fr 1G-General Fund	57,317	7,574,016	7,516,699	1,250,823	(6,323,193)
495001	ITI Fr 1G-General Fund		2,671	2,671	2,671	
	General Fund Support	8,087,552	33,915,076	25,827,524	10,720,101	(23,194,975)
	Total Sources by Fund	23,762,015	51,165,390	27,403,375	29,345,565	(21,819,825)

Reserved Appropriations

Controller Reserves:

10005837 AR DIF-Market & Octavia

50,000 50,000 50,000 (50,000)

Controller Reserves: Total 50,000 50,000 0 (50,000)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	1,109,389	1,180,713	71,324	1,269,915	89,202
			Mandatory Fringe Benefits	649,275	630,731	(18,544)	655,828	25,097
			Non-Personnel Services	215,073	215,073		215,073	
			Materials & Supplies	25,229	25,229		25,229	
			Overhead and Allocations	429,064	329,382	(99,682)	329,382	
			Services Of Other Depts	510,992	531,135	20,143	552,314	21,179
10000 Total				2,939,022	2,912,263	(26,759)	3,047,741	135,478
Operating Total				2,939,022	2,912,263	(26,759)	3,047,741	135,478

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	15759	Civic Collection - Maintenance	517,535	542,861	25,326	558,024	15,163
		16549	AR Art Commission - Symphony Orch	3,770,184	3,748,318	(21,866)	3,894,675	146,357
		16617	AR Galleries-administration	748,295	739,135	(9,160)	797,542	58,407
10010 Total				5,036,014	5,030,314	(5,700)	5,250,241	219,927
Annual Projects - Authority Control Total				5,036,014	5,030,314	(5,700)	5,250,241	219,927

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	10829	AR Civic Collec Restoration;		250,000	250,000	625,000	375,000
		10832	AR Mccla - Hvac		725,000	725,000		(725,000)
		15760	Maintenance - Civic Collection	111,227	116,788	5,561	122,628	5,840
		15761	AR Maintenance - Culutral Cent	148,750	156,188	7,438	163,997	7,809
		16612	AR Community Investments Admin	195,710	198,381	2,671	198,381	
		19600	AR Bos Funding	1,017,680	892,512	(125,168)	792,512	(100,000)
		21748	Reinvestment Initiatives		2,110,000	2,110,000	2,110,000	
		21794	ART AAACC Retrofit CR RS COPs					
		21795	ART MCCLA Retrofit CR RS COPs					
		21849	ART AAACC Retrofit CR RS		13,100,000	13,100,000		(13,100,000)
		21850	ART MCCLA Retrofit CR RS		10,000,000	10,000,000		(10,000,000)
10020 Total				1,473,367	27,548,869	26,075,502	4,012,518	(23,536,351)
10820	SR Market & Octavia Ci	10836	AR Development Impact Fee - Ma	50,000	50,000			(50,000)
10820 Total				50,000	50,000	0	0	(50,000)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11740	SR Arts Com-Public Arts	16557	AR Public Art - Market Street	109,586	109,586		109,586	
		16558	AR Public Art - Jc Decaux	4,000	30,000	26,000	30,000	
		16577	AR Arts Commission-civic Desig	180,503	189,465	8,962	194,968	5,503
		16612	AR Community Investments Admin	133,017	133,017		133,017	
		16622	AR Public Art Trust Projects	2,200,000	680,025	(1,519,975)	2,200,000	1,519,975
		21762	AR OCII AE funds to ART		1,122,846	1,122,846	282	(1,122,564)
11740 Total				2,627,106	2,264,939	(362,167)	2,667,853	402,914
11750	SR Arts Com-Strt Artist Prog	16562	AR Street Artist License Admin	175,189	204,916	29,727	208,823	3,907
11750 Total				175,189	204,916	29,727	208,823	3,907
11802	SR Culture & Rec Hotel Tax	20331	AR HTA Arts Impact Endow	2,025,000	2,227,500	202,500	2,450,000	222,500
		20449	AR HTA Cultural Centers	3,528,000	3,835,800	307,800	4,174,000	338,200
		20450	AR HTA Cultural Equity Endow	5,184,000	5,702,400	518,400	6,273,000	570,600
11802 Total				10,737,000	11,765,700	1,028,700	12,897,000	1,131,300
Continuing Projects - Authority Control Total				15,062,662	41,834,424	26,771,762	19,786,194	(22,048,230)
Grants Projects								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11870	SR Culture & Rec Grants; C	10036529	AR ACLS FY21	77,000	77,000	(77,000)		(77,000)
		10036530	AR ACLS FY22					
		10036531	AR CAC FY21	50,000		(50,000)		
		10036532	AR CAC FY22		50,000	50,000		(50,000)
11870 Total				127,000	127,000	0	0	(127,000)
Grants Projects Total				127,000	127,000	0	0	(127,000)
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order	187644	ART Community Investments	478,292	1,123,364	645,072	1,123,364	
		163646	ART Public Art & Collections	119,025	138,025	19,000	138,025	
10060 Total				597,317	1,261,389	664,072	1,261,389	0
Work Orders/Overhead Total				597,317	1,261,389	664,072	1,261,389	0
Total Uses of Funds				23,762,015	51,165,390	27,403,375	29,345,565	(21,819,825)

Department: AAM Asian Art Museum

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Culture and Recreation Fund	536,379	453,210	(83,169)	461,971	8,761
General Fund	9,699,937	10,145,079	445,142	10,667,601	522,522
Total Uses by Funds	10,236,316	10,598,289	361,973	11,129,572	531,283

Division Summary

AAM Asian Art Museum	10,236,316	10,598,289	361,973	11,129,572	531,283
Total Uses by Division	10,236,316	10,598,289	361,973	11,129,572	531,283

Chart of Account Summary

Salaries	4,821,075	5,049,150	228,075	5,214,251	165,101
Mandatory Fringe Benefits	2,281,083	2,280,720	(363)	2,313,041	32,321
Non-Personnel Services	1,711,224	1,248,380	(462,844)	1,248,380	
Capital Outlay	299,939	325,000	25,061	575,000	250,000
Facilities Maintenance		306,495	306,495	321,820	15,325
Overhead and Allocations	32,840	24,902	(7,938)	24,902	
Services Of Other Depts	1,090,155	1,363,642	273,487	1,432,178	68,536
Total Uses by Chart of Account	10,236,316	10,598,289	361,973	11,129,572	531,283

Sources of Funds Detail by Account

462851	Museum Exhibition Admission	517,530	435,405	(82,125)	461,971	26,566
499999	Beg Fund Balance - Budget Only	18,849	17,805	(1,044)		(17,805)
	General Fund Support	9,699,937	10,145,079	445,142	10,667,601	522,522

Total Sources by Fund	10,236,316	10,598,289	361,973	11,129,572	531,283
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Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	4,570,834	4,844,652	273,818	5,003,320	158,668
			Mandatory Fringe Benefits	2,113,176	2,142,301	29,125	2,172,294	29,993
			Non-Personnel Services	1,625,833	1,162,989	(462,844)	1,162,989	
			Services Of Other Depts	1,090,155	1,363,642	273,487	1,432,178	68,536
10000 Total				9,399,998	9,513,584	113,586	9,770,781	257,197
Operating Total				9,399,998	9,513,584	113,586	9,770,781	257,197

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	10324	Exterior Building Maintenance				50,000	50,000
		10325	Museum Repair Projects	28,426	325,000	296,574	525,000	200,000
		15741	Aam - Facility Maintenance	271,513	306,495	34,982	321,820	15,325
10010 Total				299,939	631,495	331,556	896,820	265,325
Annual Projects - Authority Control Total				299,939	631,495	331,556	896,820	265,325

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	536,379	453,210	(83,169)	461,971	8,761
11940 Total				536,379	453,210	(83,169)	461,971	8,761
Continuing Projects - Authority Control Total				536,379	453,210	(83,169)	461,971	8,761

Total Uses of Funds	10,236,316	10,598,289	361,973	11,129,572	531,283
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Department: ASR Assessor / Recorder

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	37,139,680	34,132,286	(3,007,394)	33,464,673	(667,613)
General Services Fund	1,965,751	2,046,705	80,954	2,179,137	132,432
Total Uses by Funds	39,105,431	36,178,991	(2,926,440)	35,643,810	(535,181)

Division Summary

ASR Administration	6,167,665	6,082,719	(84,946)	6,281,306	198,587
ASR Exemptions	512,638	639,170	126,532	670,482	31,312
ASR Personal Property	3,984,696	4,194,005	209,309	4,369,014	175,009
ASR Public Service	1,354,311	1,044,997	(309,314)	1,131,363	86,366
ASR Real Property	22,761,326	19,816,650	(2,944,676)	18,566,728	(1,249,922)
ASR Recorder	3,052,947	3,042,336	(10,611)	3,203,500	161,164
ASR Transactions	1,271,848	1,359,114	87,266	1,421,417	62,303
Total Uses by Division	39,105,431	36,178,991	(2,926,440)	35,643,810	(535,181)

Chart of Account Summary

Salaries	16,763,976	18,368,735	1,604,759	19,429,619	1,060,884
Mandatory Fringe Benefits	7,726,796	8,082,196	355,400	8,374,774	292,578
Non-Personnel Services	1,531,516	1,632,835	101,319	1,432,162	(200,673)
Materials & Supplies	142,855	138,000	(4,855)	225,000	87,000
Overhead and Allocations	261,831	99,502	(162,329)	99,502	
Programmatic Projects	9,693,815	5,086,633	(4,607,182)	3,236,274	(1,850,359)
Services Of Other Depts	2,984,642	2,771,090	(213,552)	2,846,479	75,389
Total Uses by Chart of Account	39,105,431	36,178,991	(2,926,440)	35,643,810	(535,181)

Sources of Funds Detail by Account

460115	Recording Fees	3,206,719	3,547,937	341,218	3,551,805	3,868
460143	Vital & Hlth Statistic Fee Sta	61,000	58,000	(3,000)	58,000	
460199	Other General Government Chrg	270,000	200,000	(70,000)	270,000	70,000
486110	Exp Rec Fr Bldg Inspection AAO	3,473,306	3,531,406	58,100	3,531,435	29
499999	Beg Fund Balance - Budget Only	634,032	546,768	(87,264)	675,332	128,564
General Fund Support		31,460,374	28,294,880	(3,165,494)	27,557,238	(737,642)
Total Sources by Fund		39,105,431	36,178,991	(2,926,440)	35,643,810	(535,181)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	13,950,141	15,265,535	1,315,394	16,108,816	843,281
			Mandatory Fringe Benefits	6,445,735	6,759,900	314,165	6,971,349	211,449
			Non-Personnel Services	537,041	663,722	126,681	716,320	52,598
			Materials & Supplies	55,000	54,000	(1,000)	54,000	
			Services Of Other Depts	2,084,642	1,871,090	(213,552)	1,946,479	75,389
10000 Total				23,072,559	24,614,247	1,541,688	25,796,964	1,182,717
Operating Total				23,072,559	24,614,247	1,541,688	25,796,964	1,182,717

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	16628	AS Assessment Appeals Research	900,000	900,000		900,000	
		16629	AS Property Tax Assessment Sys	9,693,815	5,086,633	(4,607,182)	3,236,274	(1,850,359)
10020 Total				10,593,815	5,986,633	(4,607,182)	4,136,274	(1,850,359)
12610	SR State Auth Special Rev	16627	AS Recorder - Erecording	284,026	268,893	(15,133)	274,946	6,053
		17402	AS Doc Storage Conver Fund Ab3	120,780	137,336	16,556	140,548	3,212
		17403	AS Page Recorders Modernizatio	846,093	1,002,330	156,237	1,108,580	106,250
		17405	AS Assessor 10% Alloc Real Est	26,099	27,388	1,289	28,160	772
		17409	AS Recorder Indexing Project	479,814	391,821	(87,993)	404,098	12,277
		19830	SB2 Building Homes & Jobs Fee	147,939	146,937	(1,002)	150,805	3,868
12610 Total				1,904,751	1,974,705	69,954	2,107,137	132,432

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
12650	SR Vital & Hlth Stat Fees	17404	AS Statistics Fee Collection	61,000	72,000	11,000	72,000	0	
12650 Total				61,000	72,000	11,000	72,000	0	
Continuing Projects - Authority Control Total				12,559,566	8,033,338	(4,526,228)	6,315,411	(1,717,927)	
Work Orders/Overhead									
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
10060	GF Work Order	229011	ASR Real Property	3,473,306	3,531,406	58,100	3,531,435	29	
10060 Total				3,473,306	3,531,406	58,100	3,531,435	29	
Work Orders/Overhead Total				3,473,306	3,531,406	58,100	3,531,435	29	
Total Uses of Funds				39,105,431	36,178,991	(2,926,440)	35,643,810	(535,181)	

Department: BOA Board Of Appeals - PAB

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	1,177,452	1,095,914	(81,538)	1,120,510	24,596
Total Uses by Funds	1,177,452	1,095,914	(81,538)	1,120,510	24,596

Division Summary

BOA Board Of Appeals - PAB	1,177,452	1,095,914	(81,538)	1,120,510	24,596
Total Uses by Division	1,177,452	1,095,914	(81,538)	1,120,510	24,596

Chart of Account Summary

Salaries	504,142	458,393	(45,749)	473,670	15,277
Mandatory Fringe Benefits	314,576	250,248	(64,328)	255,532	5,284
Non-Personnel Services	80,692	61,700	(18,992)	61,700	
Materials & Supplies	9,398	9,398		9,398	
Services Of Other Depts	268,644	316,175	47,531	320,210	4,035
Total Uses by Chart of Account	1,177,452	1,095,914	(81,538)	1,120,510	24,596

Sources of Funds Detail by Account

460124	Permit Application Filing Fees	46,037	35,000	(11,037)	35,000
460126	Board Of Appeals Surcharge	1,131,415	1,060,914	(70,501)	1,085,510
	General Fund Support				24,596
Total Sources by Fund		1,177,452	1,095,914	(81,538)	1,120,510

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	504,142	458,393	(45,749)	473,670	15,277
			Mandatory Fringe Benefits	314,576	250,248	(64,328)	255,532	5,284
			Non-Personnel Services	80,692	61,700	(18,992)	61,700	
			Materials & Supplies	9,398	9,398		9,398	
			Services Of Other Depts	268,644	316,175	47,531	320,210	4,035
10000 Total				1,177,452	1,095,914	(81,538)	1,120,510	24,596
Operating Total				1,177,452	1,095,914	(81,538)	1,120,510	24,596
Total Uses of Funds				1,177,452	1,095,914	(81,538)	1,120,510	24,596

Department: BOS Board of Supervisors

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	18,588,318	20,517,841	1,929,523	20,472,558	(45,283)
General Services Fund	18,000	60,765	42,765	18,000	(42,765)
Total Uses by Funds	18,606,318	20,578,606	1,972,288	20,490,558	(88,048)

Division Summary

BOS Assessment Appeals Board	701,348	782,972	81,624	798,287	15,315
BOS Budget & Legis Analysis	2,363,745	2,440,567	76,822	2,440,567	
BOS Clerk Of The Board	4,289,305	4,710,465	421,160	4,664,396	(46,069)
BOS Local Agency Formation Comm	341,240	691,240	350,000	341,668	(349,572)
BOS Sunshine Ord Task Force	172,373	186,329	13,956	191,235	4,906
BOS Supervisors	10,364,652	11,369,168	1,004,516	11,645,765	276,597
BOS Youth Commission	373,655	397,865	24,210	408,640	10,775
Total Uses by Division	18,606,318	20,578,606	1,972,288	20,490,558	(88,048)

Chart of Account Summary

Salaries	9,888,436	11,173,106	1,284,670	11,574,777	401,671
Mandatory Fringe Benefits	4,460,225	4,658,657	198,432	4,720,404	61,747
Non-Personnel Services	3,790,404	4,281,686	491,282	3,719,452	(562,234)
Materials & Supplies	96,416	96,916	500	96,916	
Services Of Other Depts	370,837	368,241	(2,596)	379,009	10,768
Total Uses by Chart of Account	18,606,318	20,578,606	1,972,288	20,490,558	(88,048)

Sources of Funds Detail by Account

460147	Bos - Planning Appeal Surcharge	40,000	40,000
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460199	Other General Government Chrg	159,795	197,310	37,515	241,140	43,830
486530	Exp Rec Fr Port Commission AAO	3,609	3,609		3,609	
486550	Exp Rec Fr Public TransprtAAO	35,318	35,318		35,318	
486610	Exp Rec Fr Regstar Of Votr AAO	123,069	100,000	100,000		(100,000)
486740	Exp Rec Fr PUC (AAO)	123,069	123,069		123,069	
499999	Beg Fund Balance - Budget Only		42,765	42,765		(42,765)
General Fund Support		18,244,527	20,036,535	1,792,008	20,047,422	10,887
Total Sources by Fund		18,606,318	20,578,606	1,972,288	20,490,558	(88,048)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	9,857,326	11,063,187	1,205,861	11,426,984	363,797
			Mandatory Fringe Benefits	4,447,437	4,615,793	168,356	4,664,397	48,604
			Non-Personnel Services	3,475,062	3,682,464	207,402	3,563,584	(118,880)
			Materials & Supplies	96,416	96,916	500	96,916	
			Services Of Other Depts	370,837	368,241	(2,596)	379,009	10,768
10000 Total				18,247,078	19,826,601	1,579,523	20,130,890	304,289
12600	SR Outreach Fund - Prop J		Non-Personnel Services	18,000	60,765	42,765	18,000	(42,765)
12600 Total				18,000	60,765	42,765	18,000	(42,765)
Operating Total				18,265,078	19,887,366	1,622,288	20,148,890	261,524

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	16641	BD Bd Of Supervisors Lafco Program	341,240	691,240	350,000	341,668	(349,572)
10020 Total				341,240	691,240	350,000	341,668	(349,572)
Continuing Projects - Authority Control Total				341,240	691,240	350,000	341,668	(349,572)
Total Uses of Funds				18,606,318	20,578,606	1,972,288	20,490,558	(88,048)

Department: DBI Building Inspection

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Building Inspection Fund	89,501,462	89,590,317	88,855	90,966,585	1,376,268
Total Uses by Funds	89,501,462	89,590,317	88,855	90,966,585	1,376,268

Division Summary

DBI Administration	25,006,260	23,900,366	(1,105,894)	24,236,045	335,679
DBI Inspection Services	45,385,749	47,124,022	1,738,273	47,561,334	437,312
DBI Permit Services	19,109,453	18,565,929	(543,524)	19,169,206	603,277
Total Uses by Division	89,501,462	89,590,317	88,855	90,966,585	1,376,268

Chart of Account Summary

Salaries	32,439,066	35,007,069	2,568,003	36,614,014	1,606,945
Mandatory Fringe Benefits	16,244,569	16,173,209	(71,360)	16,580,395	407,186
Non-Personnel Services	5,513,557	5,712,960	199,403	5,112,960	(600,000)
City Grant Program	5,230,314	5,230,314		5,230,314	
Capital Outlay	624,000		(624,000)		
Intrafund Transfers Out	14,090,562	26,663,610	12,573,048	26,663,610	
Materials & Supplies	1,249,751	530,438	(719,313)	530,438	
Overhead and Allocations	1,759,138	1,426,525	(332,613)	1,426,525	
Services Of Other Depts	26,441,067	25,509,802	(931,265)	25,471,939	(37,863)
Transfer Adjustment - Uses	(14,090,562)	(26,663,610)	(12,573,048)	(26,663,610)	
Total Uses by Chart of Account	89,501,462	89,590,317	88,855	90,966,585	1,376,268

Sources of Funds Detail by Account

420931	Apartment License Fee	6,334,098	6,334,098
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430150	Interest Earned - Pooled Cash	2,500,000	2,500,000	2,500,000	2,500,000
460175	TTX-Gen Government Svc Charges		1,563	1,563	1,563
461101	Plan Checking	15,000,000	16,769,954	1,769,954	16,769,954
461102	Premium Plan Review	552,309	242,309	(310,000)	242,309
461103	Preplan Application Meeting	90,000	118,259	28,259	118,259
461104	Subpoena	3,300	7,820	4,520	7,820
461105	Application Extension Fee	145,039	193,830	48,791	193,830
461108	Notices	21,000	48,648	27,648	48,648
461110	Street Numbers	86,872	68,384	(18,488)	68,384
461111	Reproduction	2,000	2,000		2,000
461112	Central Permit Bureau Fee	300,000	240,575	(59,425)	240,575
461115	Building Permits	10,000,000	8,771,718	(1,228,282)	8,771,718
461116	Bid Investigation Fee	160,000	211,698	51,698	211,698
461117	Addition Bldg Inspections	214,000	863,937	649,937	863,937
461118	Condo Conversion Reports	100,000	124,441	24,441	124,441
461119	Off Hours Bldg Inspection	43,497		(43,497)	
461120	Energy Inspection	123,000	285,246	162,246	285,246
461121	Permit Extension Fee	1,121		(1,121)	
461130	Plumbing Permit Issuance Fee	2,800,000	3,637,852	837,852	3,637,852
461131	Penaltes-Plumbng-MechancilPermt	147,000	132,065	(14,935)	132,065
461132	Plumbing Inspection	100,000	248,512	148,512	248,512
461133	Off Hours Plumbing Inspection	85,000	80,315	(4,685)	80,315
461135	Mechanical Permit Issuance Fee	80,000	151,516	71,516	151,516
461140	Electrical Permit	3,900,000	4,900,000	1,000,000	4,900,000
461141	Penalties Electrical Permit	50,000	36,716	(13,284)	36,716
461142	Additional Electrical Inspectn	85,000	166,954	81,954	166,954
461143	Off Hours Electrical Inspectn	45,000	55,177	10,177	55,177
461144	Sign Permit	9,000	6,640	(2,360)	6,640
461150	Mechanical Plan Review	48,500	15,652	(32,848)	15,652
461155	Boiler Permit	333,011	347,744	14,733	347,744
461156	Boiler Permit Penalties	1,930		(1,930)	
461160	Hotel License Fee	302,643	302,643		302,643
461161	1 & 2 Family Rental Unit Fee	1,191,902	1,191,902		1,191,902
461162	Hotel Conversion Ordinance	40,081	40,081		40,081
461164	Building Standards Fees	30,000	30,000		30,000
461165	Code Enforcement	280,532	280,532		280,532
461167	Code Enforce - Assessment Fees	150,000	150,000		150,000
461168	CodeEnforce-CityAttrnyLitigatn	560,522	238,478	(322,044)	238,478
461170	Seismic Retrofitting	81,163	60,000	(21,163)	60,000

461180	Permit Facilitator	193	(193)		
461181	Board Fees	600		600	
461183	Microfilm Related Fee	50,000	90,000	140,000	
461184	Records Retention Fee	186,250	99,260	285,510	
461185	Report Of Resident/ Recrd Fee	900,000	452,759	1,352,759	
461186	Vacant-Abandoned Building Fee	112,104	(111,037)	1,067	
469999	Other Operating Revenue	25,000		25,000	
486230	Exp Rec Fr City Planning (AAO)	63,223	1,897	65,120	
486630	Exp Rec Fr Rec & Park (AAO)	10,000		10,000	
486740	Exp Rec Fr PUC (AAO)	19,726	1,689	21,415	
493001	OTT Fr 1G-General Fund		300,000	300,000	
495002	ITI Fr 2S/BIF-Bldg Inspectn Fd	14,090,562	12,573,048	26,663,610	
499998	Prior Year Designated Reserve	13,657,353	13,585,294	27,243,545	898
499999	Beg Fund Balance - Budget Only	28,479,493	(17,190,553)	12,664,310	1,375,370
999999	ELIMSD TRANSFER ADJ-SOURCES	(14,090,562)	(12,573,048)	(26,663,610)	
General Fund Support					
Total Sources by Fund		89,501,462	88,855	89,590,317	1,376,268

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10190	SR BIF Operating Project		Salaries	32,439,066	35,007,069	2,568,003	36,614,014	1,606,945
			Mandatory Fringe Benefits	16,245,114	16,173,027	(72,087)	16,579,251	406,224
			Non-Personnel Services	4,383,557	4,682,960	299,403	4,082,960	(600,000)
			City Grant Program	5,230,314	5,230,314		5,230,314	
			Capital Outlay	624,000		(624,000)		
			Intrafund Transfers Out	433,209		(433,209)		
			Materials & Supplies	1,237,751	518,438	(719,313)	518,438	
			Overhead and Allocations	1,759,138	1,426,525	(332,613)	1,426,525	
			Services Of Other Depts	25,886,657	25,509,802	(376,855)	25,471,939	(37,863)
			Transfer Adjustment - Uses	(433,209)		433,209		
10190 Total				87,805,597	88,548,135	742,538	89,923,441	1,375,306
Operating Total				87,805,597	88,548,135	742,538	89,923,441	1,375,306

Continuing Projects - Authority Control									
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
10210	SR Building Standards Comssn	16665	BI Building Standards Commissi	30,000	30,000	0	30,000	0	
10210 Total				30,000	30,000	0	30,000	0	
10230	SR BIF-Continuing Projects	10000	Operating	1,100,000	1,000,000	(100,000)	1,000,000		
		16670	BI Illegal In-law Units	11,455	12,182	727	13,144	962	
10230 Total				1,111,455	1,012,182	(99,273)	1,013,144	962	
10250	SR PW-Strong Motion Admin	16680	BI Strong Motion Administratio	554,410	0	(554,410)	0		
10250 Total				554,410	0	(554,410)	0	0	
Continuing Projects - Authority Control Total				1,695,865	1,042,182	(653,683)	1,043,144	962	
Total Uses of Funds				89,501,462	89,590,317	88,855	90,966,585	1,376,268	

Department: CSS Child Support Services

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Children and Families Fund	13,409,069	13,271,043	(138,026)	13,537,016	265,973
Total Uses by Funds	13,409,069	13,271,043	(138,026)	13,537,016	265,973

Division Summary

CSS Child Support Services	13,409,069	13,271,043	(138,026)	13,537,016	265,973
Total Uses by Division	13,409,069	13,271,043	(138,026)	13,537,016	265,973

Chart of Account Summary

Salaries	6,897,163	7,332,135	434,972	7,549,846	217,711
Mandatory Fringe Benefits	3,969,517	4,022,593	53,076	4,058,301	35,708
Non-Personnel Services	350,094	212,348	(137,746)	162,348	(50,000)
Materials & Supplies	152,165	51,531	(100,634)	99,451	47,920
Services Of Other Depts	2,040,130	1,652,436	(387,694)	1,667,070	14,634
Total Uses by Chart of Account	13,409,069	13,271,043	(138,026)	13,537,016	265,973

Sources of Funds Detail by Account

440199 Other Fed-PublicAssistnceAdmin	8,433,006	8,365,471	(67,535)	8,519,877	154,406
445299 Other State-Public Assntnce Prog	4,117,472	4,309,484	192,012	4,389,027	79,543
479995 Child Support Offsetting Aid	691,928	453,000	(238,928)	480,000	27,000
486370 Exp Rec Fr Comm Health Svc AAO	1,368	1,368	(1,368)		
486690 Exp Rec Fr Human Services AAO	165,295	143,088	(22,207)	148,112	5,024

General Fund Support

Total Sources by Fund	13,409,069	13,271,043	(138,026)	13,537,016	265,973
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Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11300	SR Child Support-Operating		Salaries	6,897,163	7,332,135	434,972	7,549,846	217,711
			Mandatory Fringe Benefits	3,969,517	4,022,593	53,076	4,058,301	35,708
			Non-Personnel Services	350,094	212,348	(137,746)	162,348	(50,000)
			Materials & Supplies	152,165	51,531	(100,634)	99,451	47,920
			Services Of Other Depts	2,040,130	1,652,436	(387,694)	1,667,070	14,634
11300 Total				13,409,069	13,271,043	(138,026)	13,537,016	265,973
Operating Total				13,409,069	13,271,043	(138,026)	13,537,016	265,973

Total Uses of Funds	13,409,069	13,271,043	(138,026)	13,537,016	265,973
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Department: CFC Children & Families Commsn

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Children and Families Fund	31,194,003	32,964,536	1,770,533	0	(32,964,536)
Total Uses by Funds	31,194,003	32,964,536	1,770,533	0	(32,964,536)

Division Summary

CFC Children & Families Commsn	31,194,003	32,964,536	1,770,533	(32,964,536)
Total Uses by Division	31,194,003	32,964,536	1,770,533	(32,964,536)

Chart of Account Summary

Salaries	1,682,929	2,010,363	327,434	(2,010,363)
Mandatory Fringe Benefits	816,611	888,831	72,220	(888,831)
Non-Personnel Services	1,105,271	874,910	(230,361)	(874,910)
City Grant Program	25,729,177	27,083,152	1,353,975	(27,083,152)
Materials & Supplies	91,950	80,075	(11,875)	(80,075)
Programmatic Projects	154,230	158,370	4,140	(158,370)
Services Of Other Depts	1,613,835	1,868,835	255,000	(1,868,835)
Total Uses by Chart of Account	31,194,003	32,964,536	1,770,533	(32,964,536)

Sources of Funds Detail by Account

430150	Interest Earned - Pooled Cash	150,000	(50,000)	(100,000)
444931	Fed Grants Pass-Thru State-Oth	418,456	174,529	(592,985)
445417	Prop 10 Tobacco Tax Funding	8,107,295	(322,956)	(7,784,339)
448999	Other State Grants & Subventns	1,405,183	(200,000)	(1,205,183)
486190	Exp Rec Fr Child; Youth&Fam AAO	6,026,001	6,026,001	(6,026,001)
486370	Exp Rec Fr Comm Health Svc AAO	500,000	500,000	(500,000)

486450	Exp Rec From Mohcd		417,500	417,500					(417,500)
486690	Exp Rec Fr Human Services AAO		11,010,791	13,010,791		2,000,000			(13,010,791)
486790	Exp Rec Fr Status Of Women AAO		250,000			(250,000)			
493001	OTI Fr 1G-General Fund		175,000	1,052,496		877,496			(1,052,496)
499999	Beg Fund Balance - Budget Only		3,233,777	2,275,241		(958,536)			(2,275,241)

General Fund Support

Total Sources by Fund		31,194,003	32,964,536	1,770,533	0	(32,964,536)
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Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11000	SR CFC Continuing Authority Ctrl	16921	CF Prop 10 - Tobacco Tax Fundi	26,398,367	28,954,667	2,556,300		(28,954,667)
		21036	Portola Early Literacy	75,000		(75,000)		
		21555	District 11 Family Support	75,000		(75,000)		
		21562	District 10 Family Support	25,000		(25,000)		

11000 Total		26,573,367	28,954,667	2,381,300	0	(28,954,667)
Continuing Projects - Authority Control Total		26,573,367	28,954,667	2,381,300	0	(28,954,667)

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11020	SR Children&FamiliesGrants Fed	10035577	CFC IMPACT 2020 Local	619,289	800,354	181,065		(800,354)
		10035578	CFC IMPACT 2020 HUB	1,195,708		(1,195,708)		
		10035579	CFC FY20-21 CSPP QRIS	1,305,183		(1,305,183)		
		10035580	CFC FY20-21 QCC QRIS	418,456		(418,456)		
		10035630	CFC DLL Pilot	782,000		(782,000)		
		10036088	CFC Home Visiting	200,000		(200,000)		
		10036089	CFC Workforce Pathways	100,000		(100,000)		
		10037041	CFC IMPACT 2020 HUB		1,095,708	1,095,708		(1,095,708)
		10037042	CFC DLL Expansion		315,639	315,639		(315,639)
		10037043	CFC FY21-22 CSPP QRIS		1,205,183	1,205,183		(1,205,183)
		10037044	CFC FY21-22 QCC QRIS		592,985	592,985		(592,985)

11020 Total		4,620,636	4,009,869	(610,767)	0	(4,009,869)
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Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Grants Projects Total				4,620,636	4,009,869	(610,767)	0	(4,009,869)
Total Uses of Funds				31,194,003	32,964,536	1,770,533		(32,964,536)

Department: CHF Children; Youth & Families

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Children and Families Fund	207,435,791	214,805,802	7,370,011	219,715,655	4,909,853
Community / Neighborhood Dev	1,000,222		(1,000,222)		
General Fund	73,423,062	92,134,718	18,711,656	75,826,634	(16,308,084)
Public Protection Fund	3,496,424	6,514,001	3,017,577	3,086,418	(3,427,583)
Total Uses by Funds	285,355,499	313,454,521	28,099,022	298,628,707	(14,825,814)

Division Summary

CHF Children; Youth & Families	285,355,499	313,454,521	28,099,022	298,628,707	(14,825,814)
Total Uses by Division	285,355,499	313,454,521	28,099,022	298,628,707	(14,825,814)

Chart of Account Summary

Salaries	6,547,757	7,116,310	568,553	7,359,600	243,290
Mandatory Fringe Benefits	3,157,084	3,281,836	124,752	3,314,715	32,879
Non-Personnel Services	8,585,115	7,845,502	(739,613)	6,245,843	(1,599,659)
City Grant Program	229,058,280	239,210,216	10,151,936	242,267,438	3,057,222
Intrafund Transfers Out	5,060,000	5,580,000	520,000	6,310,000	730,000
Materials & Supplies	297,649	352,649	55,000	352,649	
Programmatic Projects		16,589,909	16,589,909	55,370	(16,534,539)
Services Of Other Depts	37,709,614	39,058,099	1,348,485	39,033,092	(25,007)
Transfer Adjustment - Uses	(5,060,000)	(5,580,000)	(520,000)	(6,310,000)	(730,000)
Total Uses by Chart of Account	285,355,499	313,454,521	28,099,022	298,628,707	(14,825,814)

Sources of Funds Detail by Account

410110	Prop Tax Curr Yr-Secured	96,990,000	100,565,000	3,575,000	104,307,000	3,742,000
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410120	Prop Tax Curr Yr-Unsecured	6,520,000	5,159,000	(1,361,000)	5,327,000	168,000
410230	Unsecured Instl 5-8 Yr Plan	30,000	26,000	(4,000)	26,000	
410310	Supp Asst SB813-Cy Secured	160,000	170,000	10,000	252,000	82,000
410410	Supp Asst SB813-Py Secured	1,450,000	1,540,000	90,000	2,285,000	745,000
410920	Prop Tax Ab 1290 Rda Passthrg	2,630,000	2,820,000	190,000	2,883,000	63,000
430150	Interest Earned - Pooled Cash	80,000	80,000		80,000	
444931	Fed Grants Pass-Thru State-Oth	1,034,929	1,020,199	(14,730)	1,020,199	
444939	Federal Direct Grant	557,246	91,100	(466,146)	90,801	(299)
448111	Homeowners Prop Tax Relief	200,000	200,000		200,000	
448999	Other State Grants & Subventns	2,939,178	11,222,901	8,283,723	5,195,617	(6,027,284)
475415	Community ImprovementImpactFee	1,000,222		(1,000,222)		
478201	Private Grants	400,000	400,000		400,000	
486020	Exp Rec Fr Airport (AAO)	53,000	53,000		53,000	
486030	Exp Rec Fr Admin Svcs (AAO)	248,180	248,180		248,180	
486070	Exp Rec Fr Assessor (AAO)	21,000	7,200	(13,800)	7,200	
486090	Exp Rec Fr Board Of Supv (AAO)	4,200	4,200		4,200	
486100	Exp Rec Fr Bus & Enc Dev (AAO)	200,000	200,000		200,000	
486110	Exp Rec Fr Bldg Inspection AAO	45,000	45,000		45,000	
486150	Exp Rec Fr Adm (AAO)	5,344	5,344		5,344	
486170	Exp Rec Fr Chld Supprt SvcsAAO	12,000	12,000		12,000	
486180	Exp Rec Fr ConvFaciltsMgmt AAO	12,800	12,800		12,800	
486191	Exp Rec Fr Early Childhood				130,000	130,000
486200	Exp Rec Fr Children & Fam AAO	130,000	130,000			(130,000)
486230	Exp Rec Fr City Planning (AAO)	9,800	56,914	47,114	56,914	
486270	Exp Rec Fr District Attorney AAO	100,000	100,000		100,000	
486370	Exp Rec Fr Comm Health Svc AAO	176,904	176,904		176,904	
486420	Exp Rec Fr Juvenile Court AAO	946,177	946,177		946,177	
486430	Exp Rec Fr Public Library AAO	156,800	371,000	214,200	371,000	
486510	Exp Rec Fr Public Defender AAO	16,800	33,600	16,800	33,600	
486530	Exp Rec Fr Port Commission AAO	31,572	31,572		31,572	
486550	Exp Rec Fr Public TransprtAAO	63,500	63,500		63,500	
486560	Exp Rec Fr Public Works (AAO)	25,200	25,200		25,200	
486570	Exp Rec Fr Rent ArbitronBd AAO	9,600	9,600		9,600	
486580	Exp Rec Fr Human Rights (AAO)	1,056	1,056		1,056	
486590	Exp Rec Fr Human Resources AAO	15,000	15,000		15,000	
486610	Exp Rec Fr Regstar Of Votr AAO	12,600	12,600	12,600	12,600	
486630	Exp Rec Fr Rec & Park (AAO)	84,000	84,000		84,000	
486640	Exp Rec Fr Retirement Sys AAO	4,536	9,072	4,536	9,072	
486690	Exp Rec Fr Human Services AAO	833,767	833,767		833,767	

486710	Exp Rec From Isd (AAO)	10,500	10,500	10,500		
486720	Exp Rec Fr Treas-Tax Coll AAO	10,368	68,368	58,000	68,368	
486740	Exp Rec Fr PUC (AAO)	240,000	240,000		240,000	
493001	OTI Fr 1G-General Fund	94,425,000	83,990,000	(10,435,000)	97,045,000	13,055,000
495001	ITI Fr 1G-General Fund		478,329	478,329	478,329	
495004	ITI Fr 2S/CHF-Children's Fund	5,060,000	5,580,000	520,000	6,310,000	730,000
499998	Prior Year Designated Reserve		1,000,000	1,000,000		(1,000,000)
499999	Beg Fund Balance - Budget Only	3,385,862	18,705,603	15,319,741	5,760,456	(12,945,147)
999989	ELIMSD TRANSFER ADJ-SOURCES	(5,060,000)	(5,580,000)	(520,000)	(6,310,000)	(730,000)
General Fund Support		70,085,958	82,179,835	12,093,877	69,471,751	(12,708,084)

Total Sources by Fund		285,355,499	313,454,521	28,099,022	298,628,707	(14,825,814)
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Reserved Appropriations

Controller Reserves:

10026681	CH Children and Families Servi	3,200,000	3,200,000			(3,200,000)
Controller Reserves: Total		3,200,000	3,200,000	3,200,000	0	(3,200,000)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	224,463	253,857	29,394	262,819	8,962
			Mandatory Fringe Benefits	90,518	93,154	2,636	93,608	454
			City Grant Program	619,747	1,388,492	768,745	1,388,492	
			Services Of Other Depts	843,095	843,095		843,095	
10000 Total				1,777,823	2,578,598	800,775	2,588,014	9,416
11190	SR Children and Youth		Salaries	5,149,485	5,678,879	529,394	5,876,923	198,044
			Mandatory Fringe Benefits	2,602,594	2,715,895	113,301	2,743,183	27,288
			Non-Personnel Services	7,059,970	6,237,718	(822,252)	4,513,052	(1,724,666)
			City Grant Program	68,289,825	68,965,729	675,904	77,309,462	8,343,733
			Intrafund Transfers Out	5,060,000	5,580,000	520,000	6,310,000	730,000
			Materials & Supplies	280,320	335,320	55,000	335,320	
			Programmatic Projects		1,089,909	1,089,909	55,370	(1,034,539)
			Services Of Other Depts	23,133,668	24,132,153	998,485	24,107,146	(25,007)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11190	SR Children and Youth		Transfer Adjustment - Uses	(5,060,000)	(5,580,000)	(520,000)	(6,310,000)	(730,000)
11190 Total				106,515,862	109,155,603	2,639,741	114,940,456	5,784,853
Operating Total				108,293,685	111,734,201	3,440,516	117,528,470	5,794,269

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	17230	Community Based Agencies	1,160,700	1,160,700		1,160,700	
		20111	CH Family Empowerment	3,242,786	3,242,786		3,242,786	
		20112	CH Justices Services	1,446,116	1,446,116		1,446,116	
		20115	CH Outreach and Access	1,518,203	1,518,203		1,518,203	
		20118	CH Early Care and Education	4,647,925	4,647,925		4,647,925	
		20119	CH Educational Supports	5,310,140		(5,310,140)	991,279	991,279
		20120	CH Enrichment Leadership Skill	1,000,000	1,000,000		1,000,000	
10010 Total				18,325,870	13,015,730	(5,310,140)	14,007,009	991,279
Annual Projects - Authority Control Total				18,325,870	13,015,730	(5,310,140)	14,007,009	991,279

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	10000	Operating					
		16916	CH Bos Allocations	6,555,724	4,044,500	(2,511,224)	1,260,000	(2,784,500)
		16918	CH Dcyf Nutrition Project	642,462	662,683	20,221	674,465	11,782
		16919	CH Our Children; Our Families	903,789	906,302	2,513	1,048,101	141,799
		17230	Community Based Agencies	8,461,024	14,456,085	5,995,061	9,743,585	(4,712,500)
		19805	City College Enroll Asst Fund	15,700,000	16,400,000	700,000	16,934,640	534,640
		20110	CH Emotional Well-Bring	186,000	186,000		186,000	
		20111	CH Family Empowerment	283,250	283,250		283,250	
		20112	CH Justices Services	450,000	450,000		450,000	
		20113	CH Mentorship Service Area	250,000	250,000		250,000	
		20114	CH Out of School Time	5,179,609	5,179,609		5,179,609	
		20115	CH Outreach and Access	5,030,705	5,155,705	125,000	5,155,705	
		20117	CH Youth Workforce Development	1,215,677	1,215,677		1,215,677	
		20118	CH Early Care and Education	1,819,025	1,819,025		1,819,025	
		20119	CH Educational Supports	125,000	15,125,000	15,000,000	125,000	(15,000,000)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	20120	CH Enrichment Leadership Skill	1,155,000	1,105,000	(50,000)	1,105,000	
		20324	Sugar-Sweetened Beverages Tax	225,000	225,000		225,000	
		21057	ERAF CHFHFJPotnialSchoolStipnd				5,000,000	5,000,000
		21058	ERAF CHF Mental Health Centers	1,800,000	1,800,000		1,800,000	
		21748	Reinvestment Initiatives		3,100,000	3,100,000	3,100,000	
		88888	CoVid Incident Response		500,000	500,000		(500,000)
10020 Total				49,982,265	72,863,836	22,881,571	55,555,057	(17,308,779)
10650	SR Development Agreement	21432	CH 5M Community Benefits	1,000,222		(1,000,222)		
10650 Total				1,000,222	0	(1,000,222)	0	0
11200	SR Public Education Special	16914	CH Sfusd Grants - Peef Baselin	25,120,000	19,840,000	(5,280,000)	12,620,000	(7,220,000)
		16915	CH Sfusd Special Projects	965,000		(965,000)		
		16923	PEEF	71,060,000	84,390,000	13,330,000	88,760,000	4,370,000
		20324	Sugar-Sweetened Beverages Tax	2,340,000		(2,340,000)	1,975,000	1,975,000
11200 Total				99,485,000	104,230,000	4,745,000	103,355,000	(875,000)
Continuing Projects - Authority Control Total				150,467,487	177,093,836	26,626,349	158,910,057	(18,183,779)
Grants Projects								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11180	SR Child Youth&Fam-Grants	10034573	CH FY20-21 Summer Food Program	430,426		(430,426)		
		10034577	CH FY20-21 Child & Adult Care	604,503		(604,503)		
		10035834	CH FY21-22 Child & Adult Care		785,232	785,232	785,232	(785,232)
		10035835	CH FY21-22 Summer Food Program		234,967	234,967		(234,967)
		10037209	CH FY22-23 Child & Adult Care				785,232	785,232
		10037210	CH FY22-23 Summer Food Program				234,967	234,967
11180 Total				1,034,929	1,020,199	(14,730)	1,020,199	0
13550	SR Public Protection-Grant	10034496	CH FY20-21 Federal JAG Grant	108,179		(108,179)		
		10035806	CH FY21-22 Federal JAG Grant		91,100	91,100	360	(90,740)
		10037203	CH FY22-23 Federal JAG Grant				90,441	90,441
13550 Total				108,179	91,100	(17,079)	90,801	(299)
13551	SR Public Prot-COVID Stim-FED	10036442	CH CESF FY2020 Grant	449,067		(449,067)		
13551 Total				449,067	0	(449,067)	0	0
13720	SR Public Protection-Grant Sta	10032958	CH FY19-20 JJCPA Grant		3,427,284	3,427,284		(3,427,284)
		10034584	CH FY20-21 JJCPA Grant	2,370,867		(2,370,867)		
		10034594	CH FY 20-21 SFCOPS Program	568,311		(568,311)		
		10035816	CH FY21-22 JJCPA Grant Year		2,416,996	2,416,996		(2,416,996)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13720	SR Public Protection-Grant Sta	10035818	CH FY 21-22 SFCOPS Program	578,621	578,621		578,621	(578,621)
		10036743	JUV Placement Alternative Fund		578,621		578,621	578,621
		10037204	CH FY 22-23 SFCOPS Program		2,416,996		2,416,996	2,416,996
		10037207	CH FY 22-23 JICPA Grant		2,995,617	3,483,723	2,995,617	(3,427,284)
13720 Total				2,939,178	6,422,901	3,483,723	2,995,617	(3,427,284)
Grants Projects Total				4,531,353	7,534,200	3,002,847	4,106,617	(3,427,583)
Continuing Projects - Project Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11150	SR Child Youth&Fam-Grants Oth	10033045	CH 2020 CFE Fund	400,000	400,000	(400,000)	400,000	(400,000)
		10036182	CH 2021 CFE Fund		400,000	400,000	400,000	400,000
		10037464	CH 2022 CFE Fund					
11150 Total				400,000	400,000	0	400,000	0
Continuing Projects - Project Control Total				400,000	400,000	0	400,000	0
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order	3,337,104		3,337,104	3,676,554	339,450	3,676,554	
10060 Total				3,337,104	3,676,554	339,450	3,676,554	0
Work Orders/Overhead Total				3,337,104	3,676,554	339,450	3,676,554	0
Total Uses of Funds				285,355,499	313,454,521	28,099,022	298,628,707	(14,825,814)

Department: CAT City Attorney

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	88,672,808	93,390,515	4,717,707	96,149,640	2,759,125
Public Protection Fund	5,141,717	5,288,752	147,035	5,410,804	122,052
Total Uses by Funds	93,814,525	98,679,267	4,864,742	101,560,444	2,881,177

Division Summary

CAT City Attorney	93,814,525	98,679,267	4,864,742	101,560,444	2,881,177
Total Uses by Division	93,814,525	98,679,267	4,864,742	101,560,444	2,881,177

Chart of Account Summary

Salaries	52,633,050	56,639,041	4,005,991	58,996,635	2,357,594
Mandatory Fringe Benefits	22,517,321	22,582,152	64,831	22,918,062	335,910
Non-Personnel Services	14,204,637	14,981,753	777,116	15,126,916	145,163
Materials & Supplies	155,000	139,500	(15,500)	155,000	15,500
Services Of Other Depts	4,304,517	4,336,821	32,304	4,363,831	27,010
Total Uses by Chart of Account	93,814,525	98,679,267	4,864,742	101,560,444	2,881,177

Sources of Funds Detail by Account

425310	Consumer Protection Fines	5,141,717	5,288,752	147,035	5,410,804	122,052
449997	City Depts Revenue From OCil	400,000	400,000		400,000	
486020	Exp Rec Fr Airport (AAO)	4,465,000	4,965,000	500,000	4,490,000	(475,000)
486050	Exp Rec Fr Adult Probation AAO	380,000	200,000	(180,000)	200,000	
486070	Exp Rec Fr Assessor (AAO)	900,000	900,000		900,000	
486100	Exp Rec Fr Bus & Enc Dev (AAO)	792,360	1,292,360	500,000	1,292,360	
486110	Exp Rec Fr Bldg Inspection AAO	3,501,592	3,000,000	(501,592)	3,000,000	

486150	Exp Rec Fr Adm (AAO)	915,100	1,165,100	250,000	1,165,100	
486170	Exp Rec Fr Chld Supprt SvcsAAO	10,000	10,000		10,000	
486180	Exp Rec Fr ConvFacilitsMgmt AAO	25,000	25,000		25,000	
486185	Exp Rec Fr CleanpowerSF AAO	1,200,000	1,200,000		1,200,000	
486190	Exp Rec Fr Child;Youth&Fam AAO	50,000	50,000		50,000	
486191	Exp Rec Fr Early Childhood				10,000	10,000
486200	Exp Rec Fr Children & Fam AAO	10,000	10,000			(10,000)
486230	Exp Rec Fr City Planning (AAO)	2,918,167	3,119,428	201,261	3,119,428	
486240	Exp Rec Fr Civil Service (AAO)	90,000	90,000		90,000	
486250	Exp Rec Fr City Attorney (AAO)	2,400,000	2,400,000		2,400,000	
486310	Exp Rec Fr EmergencyComcationAAO	175,000	175,000		175,000	
486320	Exp Rec Fr Environment (AAO)	100,000	100,000		100,000	
486370	Exp Rec Fr Comm Health Svc AAO	2,006,297	2,189,500	183,203	2,281,375	91,875
486380	Exp Rec Fr Sf Gen Hospital AAO	1,865,851	2,016,000	150,149	2,116,800	100,800
486390	Exp Rec Fr Laguna Honda AAO	1,043,000	1,207,500	164,500	1,267,875	60,375
486400	Exp Rec Fr CommMental Hlth AAO	256,540	300,000	43,460	300,000	
486410	Exp Rec Fr Hss (AAO)	125,000	125,000		125,000	
486430	Exp Rec Fr Public Library AAO	175,000	175,000		175,000	
486450	Exp Rec From Mohcd	500,000	800,000	300,000	800,000	
486460	Exp Rec Fr Muni TransprtnAAO	300,000	300,000		300,000	
486490	Exp Rec Fr Permit Appeals AAO	100,000	130,000	30,000	130,000	
486500	Exp Rec Fr Police Comssn AAO	350,000	350,000		350,000	
486520	Exp Rec Fr Parking&Traffic AAO	360,000	360,000		360,000	
486530	Exp Rec Fr Port Commission AAO	3,400,000	3,400,000		3,400,000	
486550	Exp Rec Fr Public TransprtnAAO	12,509,278	12,509,278		12,509,278	
486560	Exp Rec Fr Public Works (AAO)	836,000	836,000		836,000	
486570	Exp Rec Fr Rent ArbrtrnBd AAO	125,000	125,000		125,000	
486580	Exp Rec Fr Human Rights (AAO)	60,000	60,000		60,000	
486590	Exp Rec Fr Human Resources AAO	1,000,000	1,946,840	946,840	1,000,000	(946,840)
486620	Exp Rec Fr Retre Hlth Trst Brd	100,000	200,000	100,000	200,000	
486630	Exp Rec Fr Rec & Park (AAO)	1,904,000	1,904,000		1,904,000	
486640	Exp Rec Fr Retirement Sys AAO	2,325,000	3,142,295	817,295	3,146,933	4,638
486690	Exp Rec Fr Human Services AAO	4,913,000	4,913,000		4,913,000	
486710	Exp Rec From Isd (AAO)	600,000	700,000	100,000	700,000	
486720	Exp Rec Fr Treas-Tax Coll AAO	350,000	350,000		425,000	75,000
486740	Exp Rec Fr PUC (AAO)	1,499,227	1,499,227		1,499,227	
486750	Exp Rec Fr Hetch Hetchy (AAO)	3,345,494	3,345,494		3,345,494	
486760	Exp Rec Fr Water Dept (AAO)	2,680,787	2,680,787		2,680,787	
486780	Exp Rec Fr War Memorial (AAO)	100,000	93,000	(7,000)	92,000	(1,000)

486800	Exp Rec Fr Cleanwater (AAO)	1,116,000	1,116,000						
487230	Exp Rec From Isd (Non-AAO)	100,000		(100,000)					
487250	Exp Rec Fr PUC (Non-AAO)	690,000	400,000	(290,000)					
487990	Exp Rec-Unallocated Non-AAO Fd	300,000	345,000	45,000					(345,000)
General Fund Support		25,305,115	26,769,706	1,464,591					4,194,277

Total Sources by Fund		93,814,525	98,679,267	4,864,742	101,560,444	2,881,177
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Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	50,278,639	54,098,310	3,819,671	56,366,205	2,267,895
			Mandatory Fringe Benefits	21,488,737	21,592,853	104,116	21,896,410	303,557
			Non-Personnel Services	13,140,915	13,918,031	777,116	14,063,194	145,163
			Materials & Supplies	155,000	139,500	(15,500)	155,000	15,500
			Services Of Other Depts	904,517	936,821	32,304	963,831	27,010
10000 Total				85,967,808	90,685,515	4,717,707	93,444,640	2,759,125
Operating Total				85,967,808	90,685,515	4,717,707	93,444,640	2,759,125

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	16966	Business Tax Litigation	470,000	470,000		470,000	
10010 Total				470,000	470,000	0	470,000	0
Annual Projects - Authority Control Total				470,000	470,000	0	470,000	0

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	16965	CA Legal Initiatives	2,235,000	2,235,000		2,235,000	
10020 Total				2,235,000	2,235,000	0	2,235,000	0
13490	SR City Attorney-Special Rev	16967	CA Cat Consumer Protection Enf	5,141,717	5,288,752	147,035	5,410,804	122,052

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13490	Total			5,141,717	5,288,752	147,035	5,410,804	122,052
	Continuing Projects - Authority Control Total			7,376,717	7,523,752	147,035	7,645,804	122,052
Total Uses of Funds				93,814,525	98,679,267	4,864,742	101,560,444	2,881,177

Department: CPC City Planning

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Community / Neighborhood Dev	9,692,499	10,047,218	354,719	5,729,680	(4,317,538)
General Fund	50,753,615	51,730,362	976,747	52,031,833	301,471
Public Wks Trans and Commerce		200,000	200,000		(200,000)
Total Uses by Funds	60,446,114	61,977,580	1,531,466	57,761,513	(4,216,067)

Division Summary

CPC Administration	20,599,990	17,276,980	(3,323,010)	18,132,436	855,456
CPC Citywide Planning	14,618,486	11,627,004	(2,991,482)	7,685,320	(3,941,684)
CPC Community Equity		3,066,305	3,066,305	2,845,283	(221,022)
CPC Current Planning	13,557,304	12,307,053	(1,250,251)	12,694,476	387,423
CPC Environmental Planning	8,654,601	9,413,078	758,477	7,962,678	(1,450,400)
CPC Executive Office		3,845,937	3,845,937	3,950,782	104,845
CPC Zoning Admin & Compliance	3,015,733	4,441,223	1,425,490	4,490,538	49,315
Total Uses by Division	60,446,114	61,977,580	1,531,466	57,761,513	(4,216,067)

Chart of Account Summary

Salaries	26,525,778	27,472,232	946,454	28,604,188	1,131,956
Mandatory Fringe Benefits	12,715,781	12,385,307	(330,474)	12,650,720	265,413
Non-Personnel Services	3,516,899	3,982,473	465,574	2,785,693	(1,196,780)
Capital Outlay	10,405		(10,405)		
Materials & Supplies	699,970	490,495	(209,475)	490,495	
Overhead and Allocations	965,663	689,271	(276,392)	689,271	
Programmatic Projects	8,048,654	8,337,980	289,326	3,847,887	(4,490,093)
Services Of Other Depts	7,888,174	8,507,062	618,888	8,683,270	176,208
Unappropriated Rev-Designated	74,790	112,760	37,970	9,989	(102,771)
Total Uses by Chart of Account	60,446,114	61,977,580	1,531,466	57,761,513	(4,216,067)

Sources of Funds Detail by Account

444931	Fed Grants Pass-Thru State-Oth	45,000	1,945,000	1,900,000	45,000	(1,900,000)
444939	Federal Direct Grant	50,000		(50,000)		
448999	Other State Grants & Subventns	1,531,000	1,200,000	(331,000)	700,000	(500,000)
449102	SF Transportation Authority		200,000	200,000		(200,000)
449997	City Depts Revenue From OCIL	390,000	254,797	(135,203)	254,797	
460157	Planning-Categorcl Exemptn Fee	2,261,131	2,786,914	525,783	2,736,914	(50,000)
460173	New Construction Bldg Permit	4,355,340	3,545,983	(809,357)	3,470,983	(75,000)
460183	Permit Referrl Fr Oth Agencies	247,684	154,240	(93,444)	154,240	
460188	City Planning Applicatn Refund	(1,005,313)	(867,111)	138,202	(867,111)	
460189	Building Permit Alterations	26,026,768	24,453,120	(1,573,648)	23,931,482	(521,638)
460190	Planning-Conditional Use Fee	2,812,279	4,395,304	1,583,025	4,320,304	(75,000)
460191	Planning - Envnrmtl Review Fee	3,862,401	2,465,535	(1,396,866)	2,365,535	(100,000)
460192	Planning - Variance Fees	714,002	715,935	1,933	715,935	
460193	Planning-CertOfAppriateneFee	226,140	159,177	(66,963)	159,177	
460194	Oth Short RangeCityPlanningFee	2,666,489	3,397,263	730,774	3,347,263	(50,000)
461165	Code Enforcement	3,251,349	3,413,218	161,869	3,381,680	(31,538)
475415	Community ImprovementImpactFee	4,045,150	3,414,000	(631,150)	1,528,000	(1,886,000)
478201	Private Grants	770,000	75,000	(695,000)	75,000	
486020	Exp Rec Fr Airport (AAO)	50,000	60,000	10,000	60,000	
486100	Exp Rec Fr Bus & Enc Dev (AAO)	427,606	427,606		427,606	
486150	Exp Rec Fr Adm (AAO)		360,000	360,000	360,000	
486530	Exp Rec Fr Port Commission AAO	250,000	518,000	268,000	518,000	
486550	Exp Rec Fr Public TransprtAAO	217,000	874,625	657,625	509,368	(365,257)
486560	Exp Rec Fr Public Works (AAO)	303,670	278,790	(24,880)	287,128	8,338
486600	Exp Rec Fr Real Estate (AAO)	40,000	67,000	27,000	67,000	
486630	Exp Rec Fr Rec & Park (AAO)	92,381	278,256	185,875	278,256	
486740	Exp Rec Fr PUC (AAO)	168,828	146,247	(22,581)	148,137	1,890
487140	Exp Rec Fr PublicTrnsprt NonAAO	258,188		(258,188)		
487370	Exp Rec Fr Port Comssn NonAAO	417,317		(417,317)		
	General Fund Support	5,971,704	7,258,681	1,286,977	8,786,819	1,528,138

Total Sources by Fund	60,446,114	61,977,580	1,531,466	57,761,513	(4,216,067)
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Reserved Appropriations

Controller Reserves:

10023235	Eastern Neighbhd Infrastructu	1,000,000	1,000,000	1,000,000	
10023242	Market Octavia Community Impro	1,639,000	1,639,000	503,000	(1,136,000)
10023250	Transit Center District	750,000	750,000		(750,000)
10023252	Visitation Valley Infrastructu	25,000	25,000	25,000	
Controller Reserves: Total		3,414,000	3,414,000	1,528,000	(1,886,000)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	23,772,068	24,619,154	847,086	25,658,569	1,039,415
			Mandatory Fringe Benefits	11,578,968	11,292,274	(286,694)	11,548,281	256,007
			Non-Personnel Services	3,379,299	3,844,873	465,574	2,648,093	(1,196,780)
			Capital Outlay	10,405	(10,405)	(10,405)		
			Materials & Supplies	693,770	484,295	(209,475)	484,295	
			Overhead and Allocations	965,663	689,271	(276,392)	689,271	
			Services Of Other Depts	7,211,257	7,826,621	615,364	7,998,736	172,115
10000 Total				47,611,430	48,756,488	1,145,058	49,027,245	270,757
Operating Total				47,611,430	48,756,488	1,145,058	49,027,245	270,757

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	10950	CP Integrated Permit Tracking	678,083	755,664	77,581	762,557	6,893
		11479	PC Neighborhood Profiles Proje	746,695	553,405	(193,290)	567,469	14,064
		16950	CP Plan Implementation - Gener	337,434	360,225	22,791	369,982	9,757
		16954	CP Backlog Reduction (supp App	444,566	444,566		444,566	
		16957	CP Electronic Document Review	57,800	57,800		57,800	
		16958	CP Records Digitization	225,000	150,000	(75,000)	150,000	
		16962	CP Development Agreements	377,606	377,606		377,606	
		19503	CP Pavement To Parks Program	25,000	25,000		25,000	
		21034	CPC Historic Presv Survey	250,001	249,608	(393)	249,608	
10020 Total				3,142,185	2,973,874	(168,311)	3,004,588	30,714
10670	SR Eastern Neighborhood CI	17063	GE Eastern Neighbhd Infrastru	1,000,000	1,000,000		1,000,000	
10670 Total				1,000,000	1,000,000	0	1,000,000	0

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
10820	SR Market & Octavia CI	10945	CP Iplic-re-est Octavia Blvd Ri	150,000		(150,000)			
		17067	GE Market Octavia Community Im	895,150	1,639,000	743,850	503,000	(1,136,000)	
10820 Total				1,045,150	1,639,000	593,850	503,000	(1,136,000)	
10840	SR Planning Code Enforcement	16949	CP Sign Code Enforcement	1,254,758	1,291,532	36,774	1,314,816	23,284	
		16956	CP Short Term Rental Program	1,501,872	1,580,821	78,949	1,571,707	(9,114)	
		16960	CP Transportation Demand Manag	494,719	540,865	46,146	495,157	(45,708)	
10840 Total				3,251,349	3,413,218	161,869	3,381,680	(31,538)	
10880	SR Transit Center District	17072	GE Transit Center District	1,800,000	750,000	(1,050,000)		(750,000)	
10880 Total				1,800,000	750,000	(1,050,000)	0	(750,000)	
10900	SR Visitation Valley CI	17074	GE Visitation Valley Infrastru	200,000	25,000	(175,000)	25,000		
10900 Total				200,000	25,000	(175,000)	25,000	0	
Continuing Projects - Authority Control Total				10,438,684	9,801,092	(637,592)	7,914,268	(1,886,824)	
Grants Projects									
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
10680	SR Neighborhood Dev-Grants Sta	10034407	CPC FY20 CALTRANS TRANSPORTATI	31,000		(31,000)			
		10035878	CPC FY21 CAHCD AB101	1,500,000		(1,500,000)		(200,000)	
		10037356	CPC FY22 CAHCD REAP		200,000	200,000		(1,000,000)	
		10037358	CPC FY22 CA Coastal Conservanc		1,000,000	1,000,000		700,000	
		10037363	CPC FY23 CALTRANS SE/SW PDA				700,000	(500,000)	
10680 Total				1,531,000	1,200,000	(331,000)	700,000	(500,000)	
10690	SR Neighborhood Dev-Grants Oth	10034410	CPC FY2021 Friends of City Pla	170,000		(170,000)			
		10035891	CPC FY21 SFF Equity Grant	100,000		(100,000)			
		10035893	CPC FY21 SFF Challenge Grant	500,000		(500,000)			
		10037357	CPC FY22 USDN ADAPTATION		75,000	75,000		(75,000)	
		10037362	CPC FY23 USDN ADAPTATION				75,000	75,000	
10690 Total				770,000	75,000	(695,000)	75,000	0	
10770	SR Neighborhood Dev-Grants	10034411	CPC FY21 CA OFFICE OF HISTORIC	45,000		(45,000)			
		10035895	CPC FY21 NPS-Underrepresented	50,000		(50,000)		(45,000)	
		10035896	CPC FY22 CA OFFICE OF HISTORIC		45,000	45,000		(1,900,000)	
		10037360	CPC FY22 MTC PDA/TA		1,900,000	1,900,000		45,000	
		10037361	CPC FY23 CA OFFICE OF HISTORIC				45,000	(1,900,000)	
10770 Total				95,000	1,945,000	1,850,000	45,000	(1,900,000)	
14020	SR TC Grants;Continuing	10037359	CPC FY22 SFCTA PROP K EP44 SMA		200,000	200,000		(200,000)	

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
14020 Total				0	200,000	200,000	0	(200,000)
Grants Projects Total				2,396,000	3,420,000	1,024,000	820,000	(2,600,000)
Total Uses of Funds				60,446,114	61,977,580	1,531,466	57,761,513	(4,216,067)

Department: CSC Civil Service Commission

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	1,286,033	1,388,312	102,279	1,418,696	30,384
Total Uses by Funds	1,286,033	1,388,312	102,279	1,418,696	30,384

Division Summary

CSC Civil Service Commission	1,286,033	1,388,312	102,279	1,418,696	30,384
Total Uses by Division	1,286,033	1,388,312	102,279	1,418,696	30,384

Chart of Account Summary

Salaries	684,949	766,580	81,631	793,422	26,842
Mandatory Fringe Benefits	309,025	322,821	13,796	325,516	2,695
Non-Personnel Services	32,795	28,795	(4,000)	28,795	
Materials & Supplies	3,395	3,395		3,395	
Services Of Other Depts	255,869	266,721	10,852	267,568	847
Total Uses by Chart of Account	1,286,033	1,388,312	102,279	1,418,696	30,384

Sources of Funds Detail by Account

486550	Exp Rec Fr Public TransprtnAAO	160,839	160,839	160,839	
486740	Exp Rec Fr PUC (AAO)	200,000	200,000	200,000	
	General Fund Support	925,194	1,027,473	1,057,857	30,384
Total Sources by Fund		1,286,033	1,388,312	1,418,696	30,384

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	684,949	766,580	81,631	793,422	26,842
			Mandatory Fringe Benefits	309,025	322,821	13,796	325,516	2,695
			Non-Personnel Services	32,795	28,795	(4,000)	28,795	
			Materials & Supplies	3,395	3,395		3,395	
			Services Of Other Depts	255,869	266,721	10,852	267,568	847
10000 Total				1,286,033	1,388,312	102,279	1,418,696	30,384
Operating Total				1,286,033	1,388,312	102,279	1,418,696	30,384
Total Uses of Funds				1,286,033	1,388,312	102,279	1,418,696	30,384

Department: CON Controller

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	75,093,898	76,939,262	1,845,364	75,654,924	(1,284,338)
Total Uses by Funds	75,093,898	76,939,262	1,845,364	75,654,924	(1,284,338)

Division Summary

CON Accounting	12,029,596	12,631,846	602,250	13,235,029	603,183
CON Administration	1,233,676	1,523,859	290,183	1,592,645	68,786
CON Budget & Analysis	2,357,704	3,006,151	648,447	3,158,304	152,153
CON City Services Auditor	22,639,017	23,441,420	802,403	22,270,063	(1,171,357)
CON Citywide Systems	32,398,427	31,595,385	(803,042)	30,930,986	(664,399)
CON Economic Analysis	582,671	618,233	35,562	632,050	13,817
CON Payroll	3,357,535	3,587,149	229,614	3,289,583	(297,566)
CON Public Finance	495,272	535,219	39,947	546,264	11,045
Total Uses by Division	75,093,898	76,939,262	1,845,364	75,654,924	(1,284,338)

Chart of Account Summary

Salaries	32,824,243	36,344,949	3,520,706	38,397,550	2,052,601
Mandatory Fringe Benefits	15,014,693	15,342,784	328,091	15,834,664	491,880
Non-Personnel Services	14,535,240	14,732,533	197,293	13,762,264	(970,269)
Materials & Supplies	338,348	643,833	305,485	557,349	(86,484)
Overhead and Allocations					
Programmatic Projects	6,104,760	4,079,473	(2,025,287)	1,919,763	(2,159,710)
Services Of Other Depts	6,276,614	5,795,690	(480,924)	5,183,334	(612,356)
Total Uses by Chart of Account	75,093,898	76,939,262	1,845,364	75,654,924	(1,284,338)

Sources of Funds Detail by Account

410940	Prop Tax-Administrative Cost	67,000	67,000	67,000	67,000								
449997	City Depts Revenue From OCil	150,000	150,000	254,800	254,800			104,800					
460140	PayrollDeductnPrccsingFee-Con	75,000	75,000	75,000	75,000								
460141	Local Transportation Fd Admin	240,000	240,000	240,000	240,000								
460159	Assessment Admin Charge	46,000	46,000	46,000	46,000								
460167	DelinqntInstllmntCollectnFee	47,000	47,000	47,000	47,000								
460168	Redemption Fee	32,000	32,000	32,000	32,000								
478951	ExpiredChckCancellatnReissue	1,000,000	1,000,000	1,000,000	1,000,000								
486020	Exp Rec Fr Airport (AAO)	7,119,223	5,495,153	5,495,153	5,419,586			(1,624,070)					(75,567)
486070	Exp Rec Fr Assessor (AAO)	50,000						(50,000)					
486100	Exp Rec Fr Bus & Enc Dev (AAO)											5,000	5,000
486110	Exp Rec Fr Bldg Inspection AAO	236,194	231,749	231,749	230,633			(4,445)					(1,116)
486170	Exp Rec Fr Chld Supprt SvcsAAO	40,783	143,009	143,009	142,880			102,226					(129)
486185	Exp Rec Fr CleanpowerSF AAO	108,594	156,458	156,458	161,098			47,864					4,640
486190	Exp Rec Fr Child,Youth&Fam AAO		100,000	100,000	100,000			100,000					
486191	Exp Rec Fr Early Childhood											29,070	29,070
486200	Exp Rec Fr Children & Fam AAO	23,010	19,502	19,502				(3,508)					(19,502)
486280	Exp Rec Fr Ethic Comsnn AAO	57,200	57,200	57,200	57,200								
486340	Exp Rec Fr Fire Dept (AAO)	91,520	91,520	91,520	91,520								
486350	Exp Rec Fr Gen City Resp AAO	7,998,053	9,714,229	9,714,229	9,780,173			1,716,176					65,944
486360	Exp Rec Fr Goboc (AAO)	3,000						(3,000)					
486370	Exp Rec Fr Comm Health Svc AAO	2,460,355	2,727,563	2,727,563	2,783,953			267,208					56,390
486380	Exp Rec Fr Sf Gen Hospital AAO	2,936,194	2,993,134	2,993,134	3,057,756			56,940					64,622
486390	Exp Rec Fr Laguna Honda AAO	1,230,798	1,092,899	1,092,899	1,116,493			(137,899)					23,594
486400	Exp Rec Fr CommMental Hlth AAO	283,435	309,733	309,733	318,919			26,298					9,186
486410	Exp Rec Fr Hss (AAO)	52,960	50,518	50,518	51,452			(2,442)					934
486430	Exp Rec Fr Public Library AAO	326,724	303,812	303,812	298,170			(22,912)					(5,642)
486450	Exp Rec From Mohcd	75,000	100,000	100,000	100,000			25,000					
486460	Exp Rec Fr Muni TransprtAAO	5,220,963	4,481,770	4,481,770	4,416,807			(739,193)					(64,963)
486480	ExpRecFrOfficeOfContractAdminAAO	30,000	30,000	30,000	30,000								
486490	Exp Rec Fr Permit Appeals AAO	22,880	22,880	22,880	22,880								
486530	Exp Rec Fr Port Commission AAO	319,121	269,200	269,200	263,180			(49,921)					(6,020)
486560	Exp Rec Fr Public Works (AAO)	2,114,969	2,441,698	2,441,698	2,439,612			326,729					(2,086)
486590	Exp Rec Fr Human Resources AAO	52,000	52,000	52,000	52,000								
486630	Exp Rec Fr Rec & Park (AAO)	580,219	571,684	571,684	584,027			(8,535)					12,343
486640	Exp Rec Fr Retirement Sys AAO	201,556	182,803	182,803	181,528			(18,753)					(1,275)
486690	Exp Rec Fr Human Services AAO	2,564,605	2,876,015	2,876,015	2,927,892			311,410					51,877
486710	Exp Rec From Isd (AAO)	25,321	160,883	160,883	160,766			135,562					(117)
486740	Exp Rec Fr PUC (AAO)	3,555,622	3,698,110	3,698,110	3,657,098			142,488					(41,012)

486750	Exp Rec Fr Hetch Hetchy (AAO)	79,743	86,270	6,527	88,828	2,558
486760	Exp Rec Fr Water Dept (AAO)	422,561	438,943	16,382	451,960	13,017
486800	Exp Rec Fr Cleanwater (AAO)	211,392	237,000	25,608	244,028	7,028
486990	Exp Rec-General Unallocated	22,636,017	23,441,420	805,403	22,270,063	(1,171,357)
487910	Exp Rec-Bond Issuance Costs	135,000	135,000		135,000	
487990	Exp Rec-Unallocated Non-AAO Fd	495,272	605,219	109,947	616,264	11,045
General Fund Support		11,676,614	11,860,088	183,474	11,607,288	(252,800)

Total Sources by Fund		75,093,898	76,939,262	1,845,364	75,654,924	(1,284,338)
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Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	13,565,100	14,591,980	1,026,880	15,394,107	802,127
			Mandatory Fringe Benefits	6,248,547	6,268,198	19,651	6,472,506	204,308
			Non-Personnel Services	1,348,472	1,943,656	595,184	2,005,722	62,066
			Materials & Supplies	84,853	402,341	317,488	315,857	(86,484)
			Overhead and Allocations	(3,495,908)	(3,701,701)	(205,793)	(3,747,380)	(45,679)
			Services Of Other Depts	1,227,447	1,244,531	17,084	834,749	(409,782)
10000 Total				18,978,511	20,749,005	1,770,494	21,275,561	526,556
Operating Total				18,978,511	20,749,005	1,770,494	21,275,561	526,556

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	16935	CO Economic Analysis	582,671	618,233	35,562	632,050	13,817
		16937	CO Coit-approved Projects	2,617,650	1,115,575	(1,502,075)		(1,115,575)
		16940	CO Office Of Public Finance	495,272	535,219	39,947	546,264	11,045
		20300	CO Systems Enhancement	820,383		(820,383)		
10020 Total				4,515,976	2,269,027	(2,246,949)	1,178,314	(1,090,713)
Continuing Projects - Authority Control Total				4,515,976	2,269,027	(2,246,949)	1,178,314	(1,090,713)

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order	229228	CON Citywide Systems	28,960,394	30,479,810	1,519,416	30,930,986	451,176
		275641	CON City Services Auditor	22,639,017	23,441,420	802,403	22,270,063	(1,171,357)
10060 Total				51,599,411	53,921,230	2,321,819	53,201,049	(720,181)
Work Orders/Overhead Total				51,599,411	53,921,230	2,321,819	53,201,049	(720,181)
Total Uses of Funds				75,093,898	76,939,262	1,845,364	75,654,924	(1,284,338)

Department: DEC Dept of Early Childhood

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Children and Families Fund		242,149,907	242,149,907	242,149,907	242,149,907
Community / Neighborhood Dev		6,918,000	6,918,000	6,918,000	6,918,000
General Fund		54,623,776	54,623,776	54,623,776	54,623,776
Human Welfare Fund		530,255	530,255	530,255	530,255
Total Uses by Funds	0	0	0	304,221,938	304,221,938

Division Summary

CFC Children & Families Commsn	34,205,171	34,205,171	34,205,171
HSA Early Care & Education	270,016,767	270,016,767	270,016,767
Total Uses by Division	0	0	304,221,938

Chart of Account Summary

Salaries	8,226,062	8,226,062	8,226,062
Mandatory Fringe Benefits	3,358,122	3,358,122	3,358,122
Non-Personnel Services	2,098,669	2,098,669	2,098,669
City Grant Program	273,714,908	273,714,908	273,714,908
Aid Assistance	470,510	470,510	470,510
Materials & Supplies	116,428	116,428	116,428
Programmatic Projects	158,370	158,370	158,370
Services Of Other Depts	16,078,869	16,078,869	16,078,869
Unappropriated Rev-Designated			
Total Uses by Chart of Account	0	0	304,221,938

Sources of Funds Detail by Account

411223	Com Rnt GR Tx-Child Care_Ed	162,950,000	162,950,000		
430150	Interest Earned - Pooled Cash	714,736	714,736		
440150	CalStateDeptEd-Stage2ChildCare	319,610	319,610		
444931	Fed Grants Pass-Thru State-Oth	794,709	794,709		
445150	Cal State Dept Of Educ-Stage2-3	10,778,910	10,778,910		
445417	Prop 10 Tobacco Tax Funding	6,695,121	6,695,121		
448999	Other State Grants & Subventns	1,254,185	1,254,185		
475413	Childcare Requirement Fee	5,000,000	5,000,000		
475415	Community ImprovementImpactFee	1,918,000	1,918,000		
486030	Exp Rec Fr Admin Svcs (AAO)	128,500	128,500		
486050	Exp Rec Fr Adult Probation AAO	60,000	60,000		
486190	Exp Rec Fr Child;Youth&Fam AAO	22,967,603	22,967,603		
486191	Exp Rec Fr Early Childhood	12,290,503	12,290,503		
486370	Exp Rec Fr Comm Health Svc AAO	500,000	500,000		
486450	Exp Rec From Mohcd	417,500	417,500		
486690	Exp Rec Fr Human Services AAO	4,533,288	4,533,288		
493001	OTI Fr 1G-General Fund	602,496	602,496		
499999	Beg Fund Balance - Budget Only	2,334,623	2,334,623		
	General Fund Support	69,962,154	69,962,154		
	Total Sources by Fund	0	0	0	304,221,938 304,221,938
Reserved Appropriations					
	Board Reserves:				
10036593	HS CH ECE for All	162,950,000	162,950,000		
	Board Reserves: Total	0	0	0	162,950,000 162,950,000
	Controller Reserves:				
10022889	HS CH Childcare Capital Funds	1,918,000	1,918,000		
	Controller Reserves: Total	0	0	0	1,918,000 1,918,000
	Mayor Reserves:				
10036593	HS CH ECE for All	99,786,925	99,786,925		
	Mayor Reserves: Total	0	0	0	99,786,925 99,786,925
Uses of Funds Detail Appropriation					

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries		1,229,251		1,229,251	1,229,251
			Mandatory Fringe Benefits		510,270		510,270	510,270
			Non-Personnel Services		78,445		78,445	78,445
			City Grant Program		41,285,464		41,285,464	41,285,464
			Aid Assistance		198,182		198,182	198,182
			Materials & Supplies		14,213		14,213	14,213
			Services Of Other Depts		5,708,365		5,708,365	5,708,365
10000 Total				0	0	0	49,024,190	49,024,190
Operating Total				0	0	0	49,024,190	49,024,190

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	17555	State Childcare Reserve		3,324,586		3,324,586	3,324,586
		17558	HS Infant&toddler Early Learn		1,750,000		1,750,000	1,750,000
		21748	Reinvestment Initiatives		525,000		525,000	525,000
10020 Total				0	0	0	5,599,586	5,599,586
10570	SR Child Care Capital	16913	Childcare Capital Funds		5,000,000		5,000,000	5,000,000
10570 Total				0	0	0	5,000,000	5,000,000
10670	SR Eastern Neighborhood CI	16913	Childcare Capital Funds		1,114,000		1,114,000	1,114,000
10670 Total				0	0	0	1,114,000	1,114,000
10820	SR Market & Octavia CI	16913	Childcare Capital Funds		804,000		804,000	804,000
10820 Total				0	0	0	804,000	804,000
11000	SR CFC ContinuingAuthorityCtrl	16921	CF Prop 10 - Tobacco Tax Fundi		31,270,682		31,270,682	31,270,682
11000 Total				0	0	0	31,270,682	31,270,682
11140	SR PEEF Annual Contr-EarlyCare	16923	PEEF		44,994,736		44,994,736	44,994,736
11140 Total				0	0	0	44,994,736	44,994,736
11201	SR Comm Rnt GR Tx for OECE	20473	CommRntGRTx-OECE		162,950,000		162,950,000	162,950,000
11201 Total				0	0	0	162,950,000	162,950,000
Continuing Projects - Authority Control Total				0	0	0	251,733,004	251,733,004

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11020	SR Children&FamiliesGrants Fed	10035577	CFC IMPACT 2020 Local		320,142		320,142	320,142
		10037041	CFC IMPACT 2020 HUB		1,095,708		1,095,708	1,095,708
		10037043	CFC FY21-22 CSPP QRIS		1,205,183		1,205,183	1,205,183
		10037044	CFC FY21-22 QCC QRIS		313,456		313,456	313,456
11020 Total				0	2,934,489	0	2,934,489	2,934,489
12960	SR Human Welfare-Grants	10037028	HS CH CLPC Planning Cnl FY22		56,647		56,647	56,647
		10037029	HS CH QCC Wkfc Pathways FY22		424,606		424,606	424,606
12960 Total				0	481,253	0	481,253	481,253
Grants Projects Total				0	3,415,742	0	3,415,742	3,415,742
Continuing Projects - Project Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12920	SR Human Welfare-Grants Sta	10037028	HS CH CLPC Planning Cnl FY22				5,122	5,122
		10037029	HS CH QCC Wkfc Pathways FY22				43,880	43,880
12920 Total				0	0	0	49,002	49,002
Continuing Projects - Project Control Total				0	0	0	49,002	49,002
Total Uses of Funds					304,221,938		304,221,938	304,221,938

Department: DPA Police Accountability

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	10,415,143	9,373,996	(1,041,147)	9,620,863	246,867
Total Uses by Funds	10,415,143	9,373,996	(1,041,147)	9,620,863	246,867

Division Summary

DPA Police Accountability	10,415,143	9,373,996	(1,041,147)	9,620,863	246,867
Total Uses by Division	10,415,143	9,373,996	(1,041,147)	9,620,863	246,867

Chart of Account Summary

Salaries	6,173,633	5,612,357	(561,276)	5,827,887	215,530
Mandatory Fringe Benefits	2,638,221	2,251,878	(386,343)	2,277,407	25,529
Non-Personnel Services	444,336	344,336	(100,000)	344,336	
Materials & Supplies	34,918	34,918		34,918	
Programmatic Projects	160,000	100,000	(60,000)	100,000	
Services Of Other Depts	964,035	1,030,507	66,472	1,036,315	5,808
Total Uses by Chart of Account	10,415,143	9,373,996	(1,041,147)	9,620,863	246,867

Sources of Funds Detail by Account

486020	Exp Rec Fr Airport (AAO)	8,000	8,000		8,000
486370	Exp Rec Fr Comm Health Svc AAO	100,000	20,000	(80,000)	20,000
486500	Exp Rec Fr Police Comssn AAO	100,000	100,000		100,000
General Fund Support		10,207,143	9,245,996	(961,147)	9,492,863
Total Sources by Fund		10,415,143	9,373,996	(1,041,147)	9,620,863

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	6,173,633	5,612,357	(561,276)	5,827,887	215,530
			Mandatory Fringe Benefits	2,638,221	2,251,878	(386,343)	2,277,407	25,529
			Non-Personnel Services	224,336	224,336		224,336	
			Materials & Supplies	34,918	34,918		34,918	
			Services Of Other Depts	964,035	1,030,507	66,472	1,036,315	5,808
10000 Total				10,035,143	9,153,996	(881,147)	9,400,863	246,867
Operating Total				10,035,143	9,153,996	(881,147)	9,400,863	246,867

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	20327	DP Charter Mandate	380,000	220,000	(160,000)	220,000	0
10010 Total				380,000	220,000	(160,000)	220,000	0
Annual Projects - Authority Control Total				380,000	220,000	(160,000)	220,000	0

Total Uses of Funds

10,415,143	9,373,996	(1,041,147)	9,620,863	246,867
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Department: DAT District Attorney

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	65,400,723	72,989,107	7,588,384	75,000,794	2,011,687
General Services Fund	310,000	310,000		310,000	
Public Protection Fund	8,011,083	7,938,498	(72,585)	7,925,379	(13,119)
Total Uses by Funds	73,721,806	81,237,605	7,515,799	83,236,173	1,998,568

Division Summary

DAT District Attorney	73,721,806	81,237,605	7,515,799	83,236,173	1,998,568
Total Uses by Division	73,721,806	81,237,605	7,515,799	83,236,173	1,998,568

Chart of Account Summary

Salaries	39,256,498	45,298,997	6,042,499	46,953,228	1,654,231
Mandatory Fringe Benefits	16,173,121	17,390,981	1,217,860	17,358,564	(32,417)
Non-Personnel Services	3,998,873	3,721,786	(277,087)	3,724,981	3,195
City Grant Program	1,143,707	1,164,077	20,370	1,149,493	(14,584)
Materials & Supplies	359,557	227,326	(132,231)	227,326	
Overhead and Allocations	(190,350)	(196,114)	(5,764)	(194,843)	1,271
Programmatic Projects	2,708,666	2,908,666	200,000	2,908,666	
Services Of Other Depts	10,271,734	10,721,886	450,152	11,108,758	386,872
Total Uses by Chart of Account	73,721,806	81,237,605	7,515,799	83,236,173	1,998,568

Sources of Funds Detail by Account

444931	Fed Grants Pass-Thru State-Oth	2,914,160	2,917,076	2,916	2,917,076
444932	Fed-Narc Forfeitures & Seizure	25,000	25,000		25,000
444939	Federal Direct Grant	175,000	(175,000)		

444951	State-Narc Forfeitures&Seizure	80,000	80,000	80,000		
448411	Realignment Backfill	19,450	(19,450)			
448918	DstrctAttny-PublicDefndr-Ab109	329,000	417,000	417,000		
448923	Peace Officer Training	30,000	30,000	30,000		
448999	Other State Grants & Subventns	2,823,123	2,889,744	66,621	2,852,953	(36,791)
460108	Dispute Res Filing Fee	280,000	280,000	280,000		
460114	Da Bad Check Diversion Fees	5,000	5,000	5,000		
460116	Recorder-Re Recordation Fee	245,380	245,380	245,380		
460199	Other General Government Chrg	80,000	80,000	80,000		
460618	Community Court Fees	35,000	35,000	35,000		
460676	First OffendrProstitutinProgFee	104,188	104,188	104,188		
486190	Exp Rec Fr Child;Youth&Fam AAO	125,000	150,000	25,000	150,000	
486500	Exp Rec Fr Police Comssn AAO	353,288	329,853	(23,435)	329,853	
486690	Exp Rec Fr Human Services AAO	328,872	200,000	(128,872)	200,000	
499999	Beg Fund Balance - Budget Only	1,809,612	1,842,490	32,878	1,866,162	23,672
General Fund Support		63,959,733	71,606,874	7,647,141	73,618,561	2,011,687
Total Sources by Fund		73,721,806	81,237,605	7,515,799	83,236,173	1,998,568

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	32,297,666	37,446,479	5,148,813	38,752,055	1,305,576
			Mandatory Fringe Benefits	13,029,049	14,033,838	1,004,789	14,112,678	78,840
			Non-Personnel Services	1,071,120	1,071,120		1,086,120	15,000
			City Grant Program	177,638	178,133	495	178,133	
			Materials & Supplies	137,480	137,480		137,480	
			Overhead and Allocations	(190,174)	(190,174)		(190,174)	
			Services Of Other Depts	10,171,377	10,596,545	425,168	11,065,558	469,013
10000 Total				56,694,156	63,273,421	6,579,265	65,141,850	1,868,429
Operating Total				56,694,156	63,273,421	6,579,265	65,141,850	1,868,429

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023

			Original Budget	Recommended Budget	Change From 2020-2021	Recommended Budget	Change From 2021-2022
10010	GF Annual Authority Ctrl	16973	2,708,666	200,000	200,000	200,000	
		17300		2,708,666		2,708,666	
		21825					
10010 Total			2,708,666	2,908,666	200,000	2,908,666	0
Annual Projects - Authority Control Total			2,708,666	2,908,666	200,000	2,908,666	0

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	16969	DA Peace Officer Std & Testing	30,000	30,000		30,000	
		16970	DA Child Abduction	1,273,713	1,350,134	76,421	1,387,060	36,926
		16971	DA Career Criminal	1,313,524	1,396,889	83,365	1,434,585	37,696
		16973	DA Victim Services	2,348,899	3,060,491	711,592	3,120,443	59,952
		17406	AS Dist Atty 54% Alloc Real Es	263,885	289,653	25,768	298,337	8,684
10020 Total				5,230,021	6,127,167	897,146	6,270,425	143,258
12470	SR Court Dispute Resolution	10929	CS Community Court Dispute Res	30,000	30,000		30,000	
12470 Total				30,000	30,000	0	30,000	0
12510	SR Dispute Resolution Program	17225	MY Dispute Resolution	280,000	280,000		280,000	
12510 Total				280,000	280,000	0	280,000	0
13500	SR Da-Special Revenue	16975	DA First Offender Prostitution	104,188	104,188		104,188	
		16976	DA Civil Litigation Fund	80,000	80,000		80,000	
		16977	DA Da Consumer Protection Enfo	1,809,612	1,842,490	32,878	1,866,162	23,672
13500 Total				1,993,800	2,026,678	32,878	2,050,350	23,672
13510	SR DA-Narc Forf&Asset Seizure	16980	DA Narcotic Forfeiture & Asset	80,000	80,000		80,000	
		16981	DA Treasury Asset Forfeiture	25,000	25,000		25,000	
13510 Total				105,000	105,000	0	105,000	0
Continuing Projects - Authority Control Total				7,638,821	8,568,845	930,024	8,735,775	166,930

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13550	SR Public Protection-Grant	10034496	CH FY20-21 Federal JAG Grant	137,528		(137,528)		
		10035607	DA HA20 Human Traffick FY20-21	150,000		(150,000)		
		10035608	DA VV20 Prosec Prog FY20-21	202,545		(202,545)		
		10035609	DA VW Victim/Witness FY20-21	1,591,707		(1,591,707)		
		10035610	DA KI Innovative RTMV FY20-21	163,145		(163,145)		

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13550	SR Public Protection-Grant	10035611	DA XC20 Mass Casualty FY20-21	451,544		(451,544)		
		10035612	DA UV Unreserved/Underserve FY21	175,000		(175,000)		
		10035613	DA XE20 Elder Abuse FY20-21	200,000		(200,000)		
		10035806	CH FY21-22 Federal JAG Grant		135,944	135,944	135,944	
		10037075	DA Human Trafficking FY21-22 (154,500	154,500	154,500	
		10037076	DA VV VAWV Prosecution Program		202,545	202,545	202,545	
		10037079	DA VV Victim/Witness Assistanc		1,591,707	1,591,707	1,591,707	
		10037080	DA KI Innovative Response to M		163,145	163,145	163,145	
		10037081	DA XC Mass Casualty FY21-22		451,544	451,544	451,544	
		10037082	DA UV Unreserved/Underserved Vic		175,000	175,000	175,000	
		10037084	DA XE Elder Abuse FY21-22		200,000	200,000	200,000	
13550 Total				3,071,469	3,074,385	2,916	3,074,385	0
13551	SR Public Prot-COVID Stim-FED	10036442	CH CESF FY2020 Grant	175,000		(175,000)		
13551 Total				175,000	0	(175,000)	0	0
13720	SR Public Protection-Grant Sta	10029570	CH FY 18-19 SFCOPS Program	172,904		(172,904)		
		10032945	CH FY 19-20 SFCOPS Program		36,791	36,791		(36,791)
		10034594	CH FY 20-21 SFCOPS Program	475,674		(475,674)		
		10035602	DA Board of Control FY20-21	826,338		(826,338)		
		10035603	DA Criminal Resitutit FY20-21	89,124		(89,124)		
		10035604	DA Auto FY20-21	201,447		(201,447)		
		10035605	DA Workers' Comp FY20-21	850,327		(850,327)		
		10035606	DA High Tech Crimes FY20-21	50,000		(50,000)		
		10035818	CH FY 21-22 SFCOPS Program		484,626	484,626	484,626	
		10037065	DA Board of Control FY21-22		826,338	826,338	826,338	
		10037071	DA Criminal Restitution Compac		89,124	89,124	89,124	
		10037072	DA Auto-21-22		316,939	316,939	316,939	
		10037073	DA Workers' Compensation FY21-		928,617	928,617	928,617	
		10037074	DA High Tech Crimes FY21-22		50,000	50,000	50,000	
13720 Total				2,665,814	2,732,435	66,621	2,695,644	(36,791)
Grants Projects Total				5,912,283	5,806,820	(105,463)	5,770,029	(36,791)
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order			767,880	679,853	(88,027)	679,853	
10060 Total				767,880	679,853	(88,027)	679,853	0

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Work Orders/Overhead Total				767,880	679,853	(88,027)	679,853	0
Total Uses of Funds				73,721,806	81,237,605	7,515,799	83,236,173	1,998,568

Department: ECN Economic & Wrkfrce Dvlpmnt

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Community / Neighborhood Dev	5,505,253	7,651,249	2,145,996	7,225,917	(425,332)
Culture and Recreation Fund	1,452,390	1,200,000	(252,390)	1,225,000	25,000
General Fund	89,191,982	142,929,728	53,737,746	98,588,545	(44,341,183)
Total Uses by Funds	96,149,625	151,780,977	55,631,352	107,039,462	(44,741,515)

Division Summary

ECN Economic Development	23,784,318	68,628,503	44,844,185	42,445,949	(26,182,554)
ECN Economic and Workforce Dev	(161,816)	9,458	171,274	26,963	17,505
ECN Film Commission	1,452,390	1,200,000	(252,390)	1,225,000	25,000
ECN Office of Small Business	2,770,352	3,505,244	734,892	3,172,351	(332,893)
ECN Real Estate Development	17,371,716	17,488,283	116,567	17,557,674	69,391
ECN Workforce Development	50,932,665	60,949,489	10,016,824	42,611,525	(18,337,964)
Total Uses by Division	96,149,625	151,780,977	55,631,352	107,039,462	(44,741,515)

Chart of Account Summary

Salaries	12,897,022	14,391,718	1,494,696	14,605,365	213,647
Mandatory Fringe Benefits	5,709,397	5,909,326	199,929	5,825,246	(84,080)
Non-Personnel Services	3,112,319	2,763,382	(348,937)	2,758,024	(5,358)
City Grant Program	33,968,831	83,539,984	49,571,153	39,310,758	(44,229,226)
Materials & Supplies	144,353	61,654	(82,699)	62,154	500
Programmatic Projects	29,078,079	33,188,701	4,110,622	31,956,970	(1,231,731)
Services Of Other Depts	11,229,625	11,926,212	696,587	12,520,945	594,733
Transfers Out	11,272	(11,272)	(11,272)		
Transfer Adjustment - Uses	(1,272)	1,272	1,272		
Total Uses by Chart of Account	96,149,625	151,780,977	55,631,352	107,039,462	(44,741,515)

Sources of Funds Detail by Account

411310	Business Registration Tax	350,000	350,000	350,000	350,000	
412913	Vacancy Tax			2,500,000	2,500,000	
430130	Interest Earned - Loans-Leases	8,728		(8,728)		
444931	Fed Grants Pass-Thru State-Oth	4,635,123	5,575,922	940,799	4,458,417	(1,117,505)
444936	Federal Direct Contracts	35,000	35,000		35,000	
444939	Federal Direct Grant		707,827	707,827		(707,827)
448999	Other State Grants & Subventns	767,500	1,367,500	600,000	267,500	(1,100,000)
449997	City Depts Revenue From OCil	351,200	291,119	(60,081)	291,119	
460199	Other General Government Chrg	252,390	200,000	(52,390)	225,000	25,000
469999	Other Operating Revenue	260,000	260,000		260,000	
478201	Private Grants	92,630		(92,630)		
479994	Developer Exactions	16,583,560	16,770,836	187,276	16,789,764	18,928
486020	Exp Rec Fr Airport (AAO)	798,498	798,498		798,498	
486110	Exp Rec Fr Bldg Inspection AAO	443,696	462,275	18,579	462,275	
486150	Exp Rec Fr Adm (AAO)	400,000	400,000		400,000	
486190	Exp Rec Fr Child;Youth&Fam AAO	150,000	150,000		150,000	
486230	Exp Rec Fr City Planning (AAO)	79,012	79,012		79,012	
486530	Exp Rec Fr Port Commission AAO	125,000	200,000	75,000	200,000	
486550	Exp Rec Fr Public TransprtAAO	1,477,966	971,234	(506,732)	971,234	
486630	Exp Rec Fr Rec & Park (AAO)	50,000	50,000		50,000	
486740	Exp Rec Fr PUC (AAO)	1,005,000	1,005,000		1,005,000	
486750	Exp Rec Fr Heich Hetchy (AAO)	200,000	200,000		200,000	
486760	Exp Rec Fr Water Dept (AAO)	200,000	200,000		200,000	
486800	Exp Rec Fr Cleanwater (AAO)	100,000	100,000		100,000	
487110	Exp Rec Fr Mayor-Cdbg Non-AAO	105,000	125,000	20,000	125,000	
487370	Exp Rec Fr Port Comsn NonAAO	200,000	200,000		200,000	
493001	OTI Fr 1G-General Fund	801,272	600,000	(201,272)	600,000	
495001	ITI Fr 1G-General Fund		58,785	58,785	58,785	
999999	ELIMSD TRANSFER ADJ-SOURCES	(1,272)		1,272		
	General Fund Support	66,679,322	120,622,969	53,943,647	76,262,858	(44,360,111)
	Total Sources by Fund	96,149,625	151,780,977	55,631,352	107,039,462	(44,741,515)

Reserved Appropriations

Controller Reserves:

10037562 EW Small Biz Support Fund

2,500,000 2,500,000

Controller Reserves: Total

0 0 2,500,000 2,500,000

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	2,477,737	2,874,114	396,377	3,032,617	158,503
			Mandatory Fringe Benefits	1,095,614	1,180,572	84,958	1,214,566	33,994
			Non-Personnel Services	306,350	306,350		306,350	
			Materials & Supplies	17,020	17,020		17,020	
			Overhead and Allocations	(3,362,073)	(3,562,109)	(200,036)	(3,529,970)	32,139
			Services Of Other Depts	416,939	570,478	153,539	480,893	(89,585)
10000 Total				951,587	1,386,425	434,838	1,521,476	135,051
Operating Total				951,587	1,386,425	434,838	1,521,476	135,051

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl		EW Economic Development Projec	18,435,758	33,455,267	15,019,509	27,563,689	(5,891,578)
		16653	EW Seismic Safety Loan Program	21,000,000		(21,000,000)		
		16658	EW Public-private Development	16,895,231	17,100,254	205,023	17,155,230	54,976
		16663	EW Workforce Development	19,709,457	22,000,771	2,291,314	21,790,312	(210,459)
		20324	Sugar-Sweetened Beverages Tax	150,000	150,000		150,000	
10010 Total				76,190,446	72,706,292	(3,484,154)	66,659,231	(6,047,061)
Annual Projects - Authority Control Total				76,190,446	72,706,292	(3,484,154)	66,659,231	(6,047,061)

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl		EW City Economic Development P	30,000	30,000		30,000	
		16656	EW Disability Access And Educa	561,049	332,376	(228,673)	325,221	(7,155)
		16657	EW City Economic Development P	8,863,000	13,598,735	4,735,735	4,476,717	(9,122,018)
		16659	EW Legacy Business Preservatio	1,095,900	1,095,900		1,095,900	
		20990	Opportunities for All	1,500,000	4,000,000	2,500,000	4,000,000	

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	21748	Reinvestment Initiatives		20,480,000	20,480,000	20,480,000	
		88888	CoVid Incident Response		29,300,000	29,300,000		(29,300,000)
10020 Total				12,049,949	68,837,011	56,787,062	30,407,838	(38,429,173)
10830	SR Facade Improvement Loan	16662	EW Oewd Facade Imprvr Wfargo Lo	10,000		(10,000)		
10830 Total				10,000	0	(10,000)	0	0
11890	SR Mobed-Film Prod Sp	16523	AD Film Rebate Program	800,000	600,000	(200,000)	600,000	
		16654	EW Film Services	652,390	600,000	(52,390)	625,000	25,000
11890 Total				1,452,390	1,200,000	(252,390)	1,225,000	25,000
Continuing Projects - Authority Control Total				13,512,339	70,037,011	56,524,672	31,632,838	(38,404,173)
Grants Projects								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10482	SR Neighbor Dev-COVID Stim-FED	10037451	SF Small Business Covid-19 Rec		707,827	707,827		(707,827)
10482 Total				0	707,827	707,827	0	(707,827)
10680	SR Neighborhood Dev-Grants Sta	10035661	SBDC Cap-Infusion 2021	62,500		(62,500)		
		10035665	SBDC TAEP 2021	205,000		(205,000)		
		10035770	CWDB AB111 HCA Expansion	500,000		(500,000)		
		10036930	SBDC Cap-Infusion 2022		62,500	62,500	62,500	
		10036932	SBDC TAEP 2022		205,000	205,000	205,000	
		10037532	UCSF DA CityBuild		1,100,000	1,100,000		(1,100,000)
10680 Total				767,500	1,367,500	600,000	267,500	(1,100,000)
10690	SR Neighborhood Dev-Grants Oth	10036105	Transbay Block 5 CityBuild	92,630		(92,630)		
10690 Total				92,630	0	(92,630)	0	0
10770	SR Neighborhood Dev-Grants	10035657	WIOA PY 21-Adult AA111035	1,154,481		(1,154,481)		
		10035658	WIOA PY 21-Youth AA111035	1,043,003		(1,043,003)		
		10035659	WIOA PY 21-DW AA111035	1,599,935		(1,599,935)		
		10035660	WIOA PY 20/21-RR AA111035	452,659		(452,659)		
		10035663	SBDC SBA CY2021	200,000		(200,000)		
		10036380	CARES Small Business Developme	185,045		(185,045)		
		10036926	WIOA Subgrant PY 21/22-Adult		1,154,481	1,154,481	1,154,481	
		10036927	WIOA Subgrant PY 21/22-Youth		1,043,003	1,043,003	1,043,003	
		10036928	WIOA Subgrant PY 21/22-DW		1,599,935	1,599,935	1,599,935	
		10036929	WIOA Subgrant PY 21/22-Rapid R		453,294	453,294	453,294	
		10036931	SBDC SBA CY2022		207,704	207,704	207,704	
		10037324	H1B One Workforce Grant		500,000	500,000		(500,000)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10770	SR Neighborhood Dev-Grants	10037517	Workforce Accelerator Fund 9.0		500,000	500,000		(500,000)
		10037675	Slingshot 4.0		117,505	117,505		(117,505)
10770 Total				4,635,123	5,575,922	940,799	4,458,417	(1,117,505)
Grants Projects Total				5,495,253	7,651,249	2,155,996	4,725,917	(2,925,332)
Continuing Projects - Project Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10855	SR Small Business Assistance	10037562	EW Small Biz Support Fund				2,500,000	2,500,000
10855 Total				0	0	0	2,500,000	2,500,000
Continuing Projects - Project Control Total				0	0	0	2,500,000	2,500,000
Total Uses of Funds				96,149,625	151,780,977	55,631,352	107,039,462	(44,741,515)

Department: REG Elections

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	24,388,329	30,671,997	6,283,668	22,915,000	(7,756,997)
Total Uses by Funds	24,388,329	30,671,997	6,283,668	22,915,000	(7,756,997)

Division Summary

REG Elections Services	24,294,798	30,602,909	6,308,111	22,843,989	(7,758,920)
REG Elections-Commission	93,531	69,088	(24,443)	71,011	1,923
Total Uses by Division	24,388,329	30,671,997	6,283,668	22,915,000	(7,756,997)

Chart of Account Summary

Salaries	6,976,682	9,548,156	2,571,474	7,410,644	(2,137,512)
Mandatory Fringe Benefits	2,004,547	2,178,835	174,288	2,044,802	(134,033)
Non-Personnel Services	13,179,906	15,587,152	2,407,246	10,906,605	(4,680,547)
City Grant Program	250,000	300,000	50,000	300,000	
Capital Outlay	31,465	21,700	(9,765)	21,700	
Materials & Supplies	413,001	790,401	377,400	490,401	(300,000)
Services Of Other Depts	1,532,728	2,245,753	713,025	1,740,848	(504,905)
Total Uses by Chart of Account	24,388,329	30,671,997	6,283,668	22,915,000	(7,756,997)

Sources of Funds Detail by Account

448999	Other State Grants & Subventns	2,668,750	4,623,500	1,954,750	(4,623,500)
460136	County Candidate Filing Fee	16,013	52,762	36,749	5,119
460149	Paid Ballot Argument Fee	10,000	8,000	(2,000)	2,000
460199	Other General Government Chrgs	1,505	1,210	(295)	200
469999	Other Operating Revenue	750,000		(750,000)	450,000

486640	Exp Rec Fr Retirement Sys AAO	70,000	70,000	(70,000)
	General Fund Support	20,872,061	25,916,525	(3,520,816)
	Total Sources by Fund	24,388,329	30,671,997	(7,756,997)

Reserved Appropriations

Mayor Reserves:				
10026787	RG Elections	300,000	300,000	300,000
	Mayor Reserves: Total	300,000	300,000	0

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	6,976,682	9,548,156	2,571,474	7,410,644	(2,137,512)
			Mandatory Fringe Benefits	2,004,547	2,178,835	174,288	2,044,802	(134,033)
			Non-Personnel Services	13,179,906	15,587,152	2,407,246	10,906,605	(4,680,547)
			City Grant Program	250,000	300,000	50,000	300,000	
			Capital Outlay	31,465	21,700	(9,765)	21,700	
			Materials & Supplies	413,001	790,401	377,400	490,401	(300,000)
			Services Of Other Depts	1,532,728	2,245,753	713,025	1,740,848	(504,905)
			10000 Total	24,388,329	30,671,997	6,283,668	22,915,000	(7,756,997)
	Operating Total			24,388,329	30,671,997	6,283,668	22,915,000	(7,756,997)

Total Uses of Funds

24,388,329	30,671,997	6,283,668	22,915,000	(7,756,997)
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Department: DEM Emergency Management

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	80,637,850	79,230,302	(1,407,548)	83,659,904	4,429,602
Public Protection Fund	36,450,440	41,827,064	5,376,624	42,002,677	175,613
Total Uses by Funds	117,088,290	121,057,366	3,969,076	125,662,581	4,605,215

Division Summary

DEM Administration	38,811,524	33,471,658	(5,339,866)	36,711,101	3,239,443
DEM Emergency Communications	38,017,600	39,124,692	1,107,092	40,030,925	906,233
DEM Emergency Services	3,808,726	6,633,952	2,825,226	6,917,878	283,926
DEM Homeland Security Grants	36,450,440	41,827,064	5,376,624	42,002,677	175,613
Total Uses by Division	117,088,290	121,057,366	3,969,076	125,662,581	4,605,215

Chart of Account Summary

Salaries	40,312,881	44,980,239	4,667,358	43,916,871	(1,063,368)
Mandatory Fringe Benefits	15,107,022	15,284,510	177,488	15,371,280	86,770
Non-Personnel Services	29,764,838	35,996,862	6,232,024	36,030,084	33,222
Capital Outlay		309,840	309,840	385,133	75,293
Debt Service	5,091,257	5,381,074	289,817	5,395,526	14,452
Materials & Supplies	1,729,501	1,796,618	67,117	1,745,262	(51,356)
Overhead and Allocations					
Programmatic Projects	16,988,081	9,457,081	(7,531,000)	15,198,831	5,741,750
Services Of Other Depts	8,094,710	7,851,142	(243,568)	7,619,594	(231,548)
Total Uses by Chart of Account	117,088,290	121,057,366	3,969,076	125,662,581	4,605,215

Sources of Funds Detail by Account

443111	FEMA - Federal Share	7,726,862	(7,726,862)				
444012	FedHomeIndSafetyGmt-Passthrg	36,450,440	5,376,624	41,827,064	42,002,677	175,613	
460902	Ambulance Permit Fee		265,856	265,856	274,566	8,710	
460903	Ambulance CertificatnOperatnFee		31,005	31,005	32,015	1,010	
460905	Ems Training Prog Renewal Fee		71,206	71,206	160,224	89,018	
460906	Emsa Receiving Hospital Fee		132,940	132,940	137,270	4,330	
460907	Emsa Stemi Fee		82,535	82,535	85,225	2,690	
461199	Miscellaneous Fee	4,025		4,025	4,025		
486020	Exp Rec Fr Airport (AAO)	432,673	(144,710)	287,963	287,963		
486110	Exp Rec Fr Bldg Inspection AAO	43,608		43,608	43,608		
486310	Exp Rec Fr EmergencyComcationAAO	1,617,334	(617,334)	1,000,000	1,000,000		
486340	Exp Rec Fr Fire Dept (AAO)	14,091	(14,091)				
486370	Exp Rec Fr Comm Health Svc AAO	166,480	(41,620)	124,860	124,860		
486430	Exp Rec Fr Public Library AAO	14,091		14,091	14,091		
486530	Exp Rec Fr Port Commission AAO	16,642		16,642	16,642		
486550	Exp Rec Fr Public TransprtnAAO	280,875	33,043	313,918	321,177	7,259	
486560	Exp Rec Fr Public Works (AAO)	170,677	(10)	170,667	170,667		
486630	Exp Rec Fr Rec & Park (AAO)	36,653		36,653	36,653		
486740	Exp Rec Fr PUC (AAO)	57,434		57,434	57,434		
General Fund Support		70,056,405	6,520,494	76,576,899	80,893,484	4,316,585	
Total Sources by Fund		117,088,290	3,969,076	121,057,366	125,662,581	4,605,215	

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	33,680,002	37,750,324	4,070,322	38,980,337	1,230,013
			Mandatory Fringe Benefits	13,022,192	13,229,148	206,956	13,408,664	179,516
			Non-Personnel Services	1,818,034	2,602,422	784,388	2,805,721	203,299
			Debt Service	1,313,735	1,580,524	266,789	1,585,125	4,601
			Materials & Supplies	166,967	406,381	239,414	337,386	(68,995)
			Overhead and Allocations		(135,731)	(135,731)	(135,731)	
			Services Of Other Depts	5,982,350	6,465,590	483,240	6,251,423	(214,167)
10000 Total				55,983,280	61,898,658	5,915,378	63,232,925	1,334,267

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Operating Total				55,983,280	61,898,658	5,915,378	63,232,925	1,334,267

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	19507	EM Public Safety Radio Syst &	4,883,164	6,336,015	1,452,851	6,345,866	9,851
		19511	EM Dem - Operation Floor Expan	1,800,000		(1,800,000)		
		21207	Lighting Rods Replacement		161,588	161,588		(161,588)
		21208	Condenser Coil Replacement		148,252	148,252		(148,252)
		21209	Balcony Galvanized Panels Repl				385,133	385,133
		80044	DEM CAD Replacement- Scoping	750,000	2,500,000	1,750,000	12,505,330	10,005,330
		88888	CoVrd Incident Response	15,453,724	7,002,398	(8,451,326)		(7,002,398)
10020 Total				22,886,888	16,148,253	(6,738,635)	19,236,329	3,088,076
Continuing Projects - Authority Control Total				22,886,888	16,148,253	(6,738,635)	19,236,329	3,088,076

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13560	SR Homeland Security	10032783	FY20 UASI Grant	32,000,000		(32,000,000)		
		10032895	FY20 Emergency Mgmt Performanc	303,380		(303,380)		
		10032897	FY20 SHSGP	951,927		(951,927)		
		10034275	FY21 Emergency Mgmt Performanc		304,259	304,259	(53)	(304,312)
		10034276	FY21 SHSGP		953,035	953,035	31,903	(921,132)
		10035515	FY21 UASI Grant		33,944,005	33,944,005	259,773	(33,684,232)
		10035820	FY20 STC Grant	2,000,000		(2,000,000)		
		10035821	FY21 STC Grant		4,002,648	4,002,648		(4,002,648)
		10035863	FY19 RCPGP Grant	52,672	71,959	19,287	246,475	174,516
		10036427	FY20 RCPGP Grant	1,000,000		(1,000,000)		
		10036543	FY20 Emergency Mgmt Performanc	142,461		(142,461)		
		10036933	FY22 UASI Grant				33,715,330	33,715,330
		10036935	FY22 STC Grant				3,996,943	3,996,943
		10036936	FY21 RCPGP Grant		1,501,394	1,501,394		(1,501,394)
		10037031	FY22 Emergency Mgmt Performanc		49,764	49,764	302,264	302,264
		10037035	FY22 SHSGP		1,000,000	1,000,000	951,627	901,863
		10037206	FY21 TVTP Grant				1,000,000	1,000,000

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13560	SR Homeland Security	10037238	FY22 RCPGP Grant				1,498,415	1,498,415
13560 Total				36,450,440	41,827,064	5,376,624	42,002,677	175,613
Grants Projects Total				36,450,440	41,827,064	5,376,624	42,002,677	175,613
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order	267659	DEM Emergency Services	1,595,633	1,000,000	(595,633)	1,000,001	1
		229985	DEM Administration	172,049	183,391	11,342	190,649	7,258
10060 Total				1,767,682	1,183,391	(584,291)	1,190,650	7,259
Work Orders/Overhead Total				1,767,682	1,183,391	(584,291)	1,190,650	7,259
Total Uses of Funds				117,088,290	121,057,366	3,969,076	125,662,581	4,605,215

Department: ENV Environment

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Environmental Protection Fund	20,901,765	5,704,039	(15,197,726)	5,484,052	(219,987)
Gift and Other Exp Trust Fund	75,000	60,000	(15,000)	60,000	
Public Wks Trans and Commerce	20,310,368	16,544,998	(3,765,370)	16,925,820	380,822
Total Uses by Funds	41,287,133	22,309,037	(18,978,096)	22,469,872	160,835

Division Summary

ENV Environment	41,287,133	22,309,037	(18,978,096)	22,469,872	160,835
Total Uses by Division	41,287,133	22,309,037	(18,978,096)	22,469,872	160,835

Chart of Account Summary

Salaries	7,244,821	7,696,619	451,798	7,950,381	253,762
Mandatory Fringe Benefits	3,921,402	3,787,005	(134,397)	3,965,994	178,989
Non-Personnel Services	17,780,376	3,257,950	(14,522,426)	2,837,252	(420,698)
City Grant Program	568,294	421,444	(146,850)	421,922	478
Intrafund Transfers Out	6,458,349	3,833,465	(2,624,884)	3,932,259	98,794
Materials & Supplies	262,437	240,841	(21,596)	250,841	10,000
Overhead and Allocations	2,582,682	480,696	(2,101,986)	479,614	(1,082)
Programmatic Projects	859,935	859,935		859,935	
Services Of Other Depts	5,379,442	5,564,547	185,105	5,703,933	139,386
Unappropriated Rev-Designated	494,128		(494,128)		
Transfer Adjustment - Uses	(4,264,733)	(3,833,465)	431,268	(3,932,259)	(98,794)
Total Uses by Chart of Account	41,287,133	22,309,037	(18,978,096)	22,469,872	160,835

Sources of Funds Detail by Account

448999	Other State Grants & Subventns	16,033,198	600,500	(15,432,698)	600,500	380,822
460148	Solid Waste Impound Acct Fee	12,905,542	12,878,428	(27,114)	13,259,250	
460201	Cigarette Litter Abatement Fee	3,800,000	3,230,000	(570,000)	3,230,000	
462531	Fines	12,500	12,500		12,500	
463540	Plan Checking Fees-Beh	164,430	164,300	(130)	128,000	(36,300)
478101	Gifts And Bequests	75,000	60,000	(15,000)	60,000	
479999	Other Non-Operating Revenue	1,711,367	1,947,326	235,959	2,183,316	235,990
486020	Exp Rec Fr Airport (AAO)	150,000	150,000		150,000	
486110	Exp Rec Fr Bldg Inspection AAO	618,959	637,322	18,363	637,322	
486150	Exp Rec Fr Adm (AAO)	80,000	80,000		80,000	
486230	Exp Rec Fr City Planning (AAO)	50,802	51,423	621	51,423	
486370	Exp Rec Fr Comm Health Svc AAO	29,169	29,169		29,169	
486530	Exp Rec Fr Port Commission AAO	79,971	80,280	309	80,280	
486550	Exp Rec Fr Public TransprtAAO	126,983	127,858	875	127,858	
486560	Exp Rec Fr Public Works (AAO)	65,281	65,281		65,281	
486630	Exp Rec Fr Rec & Park (AAO)	60,560	59,250	(1,310)	59,250	
486690	Exp Rec Fr Human Services AAO	298,135		(298,135)		
486740	Exp Rec Fr PUC (AAO)	98,000	98,000		98,000	
486750	Exp Rec Fr Hetch Hetchy (AAO)	493,319	493,319		493,319	
486760	Exp Rec Fr Water Dept (AAO)	134,265	144,265	10,000	144,265	
486800	Exp Rec Fr Cleanwater (AAO)	89,782	89,782		89,782	
487990	Exp Rec-Unallocated Non-AAO Fd	788,081	560,680	(227,401)	560,680	(419,677)
493001	OTI Fr 1G-General Fund		749,354	749,354	329,677	98,794
495013	ITI Fr 2S/PWF-Public Works Fd	4,264,733	3,833,465	(431,268)	3,932,259	
499999	Beg Fund Balance - Budget Only	3,421,789		(3,421,789)		
999989	ELIMSD TRANSFER ADJ-SOURCES	(4,264,733)	(3,833,465)	431,268	(3,932,259)	(98,794)
General Fund Support						
Total Sources by Fund		41,287,133	22,309,037	(18,978,096)	22,469,872	160,835

Uses of Funds Detail Appropriation

Operating								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12200	SR Env-Operating-Non-Project		Salaries	1,665,794	1,941,742	275,948	2,009,692	67,950

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12200	SR Env-Operating-Non-Project		Mandatory Fringe Benefits	1,036,731	987,405	(49,326)	1,117,152	129,747
			Non-Personnel Services	931,621	761,582	(170,039)	328,582	(433,000)
			Materials & Supplies	32,157	32,157		32,157	
			Overhead and Allocations	241,643	289,969	48,326	286,455	(3,514)
			Services Of Other Depts	536,191	851,384	315,193	906,514	55,130
12200 Total				4,444,137	4,864,239	420,102	4,680,552	(183,687)
13850	SR Cigarette Litter Abatement		Services Of Other Depts	3,800,000	3,230,000	(570,000)	3,230,000	0
13850 Total				3,800,000	3,230,000	(570,000)	3,230,000	0
13990	SR Solid Waste Non-Project		Salaries	3,984,913	4,366,037	381,124	4,516,412	150,375
			Mandatory Fringe Benefits	2,265,431	2,270,324	4,893	2,310,401	40,077
			Non-Personnel Services	2,424,130	997,210	(1,426,920)	997,210	
			City Grant Program	360,000	400,200	40,200	400,200	
			Intrafund Transfers Out	6,458,349	3,833,465	(2,624,884)	3,932,259	98,794
			Materials & Supplies	121,210	95,260	(25,950)	105,260	10,000
			Services Of Other Depts	896,335	1,352,502	456,167	1,434,078	81,576
			Transfer Adjustment - Uses	(4,264,733)	(3,833,465)	431,268	(3,932,259)	(98,794)
13990 Total				12,245,635	9,481,533	(2,764,102)	9,763,561	282,028
Operating Total				20,489,772	17,575,772	(2,914,000)	17,674,113	98,341

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12210	SR Env-Continuing Projects	19256	WB Air Travel Carbon Offset Pr	260,000	75,116	(184,884)	74,863	(253)
		19366	WA Safe Drug Disposal Ordinanc	164,430	164,184	(246)	128,137	(36,047)
12210 Total				424,430	239,300	(185,130)	203,000	(36,300)
14000	SR Solid Waste Projects	15740	EV Environment Now Program	4,264,733	3,833,465	(431,268)	3,932,259	98,794
14000 Total				4,264,733	3,833,465	(431,268)	3,932,259	98,794
Continuing Projects - Authority Control Total				4,689,163	4,072,765	(616,398)	4,135,259	62,494

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12230	SR Grants; ENV Continuing	10034582	SEAT Grant FY 2021	45,000		(45,000)		
		10036050	Used Oil FY21	240,388		(240,388)		
		10036051	SWMP Outreach Bottle Bill FY21	213,505		(213,505)		

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12230	SR Grants; ENV Continuing	10036052	CRV Mobile Recycling	500,000		(500,000)		
		10036053	EV Clean Cities FY21	95,000		(95,000)		
		10036054	Emergency Ride Home FY21	50,785		(50,785)		
		10036055	BayRen 2021	11,248,167		(11,248,167)		
		10036056	Strategic Energy Resources SER	2,440,353		(2,440,353)		
		10036058	SB458/AB54 CRV Pilot Funding	1,000,000		(1,000,000)		
		10036180	CEC Blueprint GFO-20-601	200,000		(200,000)		
		10037409	Used Oil FY22		240,000	240,000	240,000	240,000
		10037410	SWMP Outreach Bottle Bill FY22		215,000	215,000	215,000	215,000
		10037411	EV Clean Cities FY22		95,000	95,000	95,000	95,000
		10037412	Emergency Ride Home FY22		50,500	50,500	50,500	50,500
12230 Total				16,033,198	600,500	(15,432,698)	600,500	0
14820	SR ETF-Gift	10029309	EV Mayor's Earth Day Breakfast	75,000		(15,000)	60,000	60,000
14820 Total				75,000	60,000	(15,000)	60,000	0
Grants Projects Total				16,108,198	660,500	(15,447,698)	660,500	0
Total Uses of Funds				41,287,133	22,309,037	(18,978,096)	22,469,872	160,835

Department: ETH Ethics Commission

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	4,724,515	6,551,078	1,826,563	7,458,201	907,123
Total Uses by Funds	4,724,515	6,551,078	1,826,563	7,458,201	907,123

Division Summary

ETH Ethics Commission	4,724,515	6,551,078	1,826,563	7,458,201	907,123
Total Uses by Division	4,724,515	6,551,078	1,826,563	7,458,201	907,123

Chart of Account Summary

Salaries	2,840,721	4,043,216	1,202,495	4,432,197	388,981
Mandatory Fringe Benefits	1,217,115	1,631,980	414,865	1,745,926	113,946
Non-Personnel Services	223,918	272,433	48,515	263,433	(9,000)
City Grant Program				446,860	446,860
Materials & Supplies	23,508	59,508	36,000	23,508	(36,000)
Services Of Other Depts	419,253	543,941	124,688	546,277	2,336
Total Uses by Chart of Account	4,724,515	6,551,078	1,826,563	7,458,201	907,123

Sources of Funds Detail by Account

420710	Lobbyist Registration Fee	85,000	85,000		85,000
420711	Campaign Consltrnt Registrtn Fee	7,000	7,000		7,000
425510	Campaign Disclosure Fines	50,000	50,000		50,000
425520	Lobby Fines	2,000	2,000		2,000
425521	Campaign Consultant Fines	2,000	2,000		2,000
425530	Economic Interest Fines	1,250	1,250		1,250
425590	Other Ethics Fines	7,500	7,500		7,500

460199	Other General Government Chrg	2,450	2,450	2,450	
	General Fund Support	4,567,315	6,393,878	1,826,563	907,123
Total Sources by Fund		4,724,515	6,551,078	1,826,563	907,123

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	2,840,721	4,043,216	1,202,495	4,432,197	388,981
			Mandatory Fringe Benefits	1,217,115	1,631,980	414,865	1,745,926	113,946
			Non-Personnel Services	223,918	272,433	48,515	263,433	(9,000)
			Materials & Supplies	23,508	59,508	36,000	23,508	(36,000)
			Services Of Other Depts	419,253	543,941	124,688	546,277	2,336
10000 Total				4,724,515	6,551,078	1,826,563	7,011,341	460,263
Operating Total				4,724,515	6,551,078	1,826,563	7,011,341	460,263

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	10000	Operating				446,860	446,860
		16984	EC Public Financing Of Electio				446,860	446,860
10020 Total				0	0	0	446,860	446,860
Continuing Projects - Authority Control Total				0	0	0	446,860	446,860

Total Uses of Funds		4,724,515	6,551,078	1,826,563	907,123
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Department: FAM Fine Arts Museum

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Culture and Recreation Fund	1,123,614	1,038,770	(84,844)	1,064,066	25,296
General Fund	17,346,489	19,946,986	2,600,497	19,857,620	(89,366)
Total Uses by Funds	18,470,103	20,985,756	2,515,653	20,921,686	(64,070)

Division Summary

FAM Fine Arts Museum	18,470,103	20,985,756	2,515,653	20,921,686	(64,070)
Total Uses by Division	18,470,103	20,985,756	2,515,653	20,921,686	(64,070)

Chart of Account Summary

Salaries	8,954,502	9,800,763	846,261	10,150,354	349,591
Mandatory Fringe Benefits	4,391,425	4,475,646	84,221	4,556,588	80,942
Non-Personnel Services	617,481	617,481		617,481	
Capital Outlay	422,456	1,399,579	977,123	1,020,258	(379,321)
Materials & Supplies	40,900	158,130	117,230	36,500	(121,630)
Overhead and Allocations	186,513	64,593	(121,920)	64,593	
Services Of Other Depts	3,856,826	4,469,564	612,738	4,475,912	6,348
Total Uses by Chart of Account	18,470,103	20,985,756	2,515,653	20,921,686	(64,070)

Sources of Funds Detail by Account

462851	Museum Exhibition Admission	750,000	771,934	21,934	1,064,066	292,132
486020	Exp Rec Fr Airport (AAO)	154,000	179,000	25,000	179,000	
487020	Exp Rec Fr Airport (Non-AAO)	25,000		(25,000)		
493001	OTI Fr 1G-General Fund	373,614	266,836	(106,778)	(266,836)	

General Fund Support	17,167,489	19,767,986	2,600,497	19,678,620	(89,366)
Total Sources by Fund	18,470,103	20,985,756	2,515,653	20,921,686	(64,070)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	8,421,302	9,232,711	811,409	9,563,168	330,457
			Mandatory Fringe Benefits	3,989,024	4,071,021	81,997	4,145,801	74,780
			Non-Personnel Services	617,481	617,481		617,481	
			Materials & Supplies	39,400	156,630	117,230	35,000	(121,630)
			Services Of Other Depts	3,856,826	4,469,564	612,738	4,475,912	6,348
10000 Total				16,924,033	18,547,407	1,623,374	18,837,362	289,955
Operating Total				16,924,033	18,547,407	1,623,374	18,837,362	289,955

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	15774	Fam Facility Maintenance	222,456	233,579	11,123	245,258	11,679
		20818	Replace membrane and coating		225,000	225,000		(225,000)
		20839	Evaluate and replace tower fan		66,000	66,000		(66,000)
		21249	Legion Laylight Shades		175,000	175,000		
		21764	de Young Server Room AC		160,000	160,000		(160,000)
10010 Total				222,456	859,579	637,123	420,258	(439,321)
Annual Projects - Authority Control Total				222,456	859,579	637,123	420,258	(439,321)

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	11117	FA Legion Of Honor - Masonry		500,000	300,000	100,000	100,000
		11123	FA Dey - Tower Exterior Repair	200,000	40,000	40,000	500,000	(40,000)
		20329	de Young VESDA System					
10020 Total				200,000	540,000	340,000	600,000	60,000
11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	1,123,614	1,038,770	(84,844)	1,064,066	25,296

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11940 Total				1,123,614	1,038,770	(84,844)	1,064,066	25,296
	Continuing Projects - Authority Control Total			1,323,614	1,578,770	255,156	1,664,066	85,296
	Total Uses of Funds			18,470,103	20,985,756	2,515,653	20,921,686	(64,070)

Department: FIR Fire Department

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	381,267,648	408,580,636	27,312,988	410,526,909	1,946,273
Public Protection Fund					
San Francisco Intl Airport	31,023,056	31,395,342	372,286	32,793,492	1,398,150
Total Uses by Funds	412,290,704	439,975,978	27,685,274	443,320,401	3,344,423

Division Summary

FIR Administration	24,664,888	26,749,819	2,084,931	27,046,363	296,544
FIR Airport	31,023,056	31,395,342	372,286	32,793,492	1,398,150
FIR Capital Project & Grants	1,697,864	7,169,108	5,471,244	1,437,564	(5,731,544)
FIR Fireboat	3,633,576	3,705,342	71,766	3,848,131	142,789
FIR Investigation	2,549,173	2,953,147	403,974	3,064,061	110,914
FIR Nert	329,646	332,913	3,267	339,908	6,995
FIR Operations	299,952,518	318,423,076	18,470,558	324,006,922	5,583,846
FIR Prevention	19,094,559	18,212,822	(881,737)	18,928,702	715,880
FIR Support Services	25,409,021	26,745,278	1,336,257	27,450,331	705,053
FIR Training	3,936,403	4,289,131	352,728	4,404,927	115,796
Total Uses by Division	412,290,704	439,975,978	27,685,274	443,320,401	3,344,423

Chart of Account Summary

Salaries	279,134,740	295,391,608	16,256,868	307,489,864	12,098,256
Mandatory Fringe Benefits	90,598,839	90,217,114	(381,725)	90,354,300	137,186
Non-Personnel Services	2,842,142	3,099,814	257,672	3,101,959	2,145
Capital Outlay	2,920,957	8,585,304	5,664,347	4,937,672	(3,647,632)
Intrafund Transfers Out	1,801,498	1,801,498		1,801,498	
Materials & Supplies	5,905,713	6,189,566	283,853	5,974,922	(214,644)
Overhead and Allocations	143,593	184,389	40,796	184,389	

Programmatic Projects	3,650,000	8,050,000	4,400,000	2,475,000	(5,575,000)
Services Of Other Depts	27,094,720	28,258,183	1,163,463	28,802,295	544,112
Transfers Out	1,267,894	1,290,721	22,827	1,290,721	
Transfer Adjustment - Uses	(3,069,392)	(3,092,219)	(22,827)	(3,092,219)	
Total Uses by Chart of Account	412,290,704	439,975,978	27,685,274	443,320,401	3,344,423
Sources of Funds Detail by Account					
420150 MedCannbisDispnsryApplicatnFee	45,500	45,500		45,500	
439899 Other City Property Rentals	370,000	370,000		370,000	
444939 Federal Direct Grant	869,894	892,721	22,827	892,721	
444940 US Navy Cooperative Agreement	398,000	398,000		398,000	
447611 CA OES Disaster - State Share	500,000	1,500,000	1,000,000	1,500,000	
448311 Public Safety Sales Tax Alloc	48,530,000	40,994,000	(7,536,000)	40,191,000	(803,000)
460199 Other General Government Chrg	1,500	1,500		1,500	
460629 False Alarm Response Fee	220,500	220,500		220,500	
460663 Fire Pre-Applic Plan ReviewFee	221,000	224,801	3,801	224,801	
460664 Fire Water Flow Request Fee	214,500	191,744	(22,756)	191,744	
460667 Fire Plan Checking	6,165,000	6,165,000		6,165,000	
460668 Fire Inspection Fees	1,678,888	1,652,950	(25,938)	1,652,950	
460670 High Rise Fire Inspection Fee	1,957,500	1,950,481	(7,019)	1,950,481	
460671 SFFD Tx Coll Renewal Fee	2,118,800	2,108,724	(10,076)	2,108,724	
460672 SFFD Orig Filing-Posting Fee	1,065,000	680,000	(385,000)	680,000	
460673 Fire Code Reinspection Fee	182,780	174,200	(8,580)	174,200	
460674 Fire Referral Inspection Fee	188,500	158,683	(29,817)	158,683	
460678 Fire Overtime Service Fees	1,500,000	1,500,000		1,500,000	
460679 Fire Residential Inspectn Fee	627,041	627,041		627,041	
460685 Other Fire Dept Charges	4,862,988	4,990,552	127,564	4,990,552	
460699 Other Public Safety Charges	310,000	310,000		310,000	
465905 Insurance Net Revenue	326,000	326,000		326,000	
465916 Ambulance Billings	137,405,311	137,149,927	(255,384)	137,149,927	
465917 AmbulnceContractualAdjst&Allow	(110,271,759)	(113,313,223)	(3,041,464)	(113,313,223)	
465999 Misc Hospital Service Revenue	20,000	20,000		20,000	
486030 Exp Rec Fr Admin Svcs (AAO)	10,000	10,000		10,000	
486100 Exp Rec Fr Bus & Enc Dev (AAO)	360,448	253,283	(107,165)	263,272	9,989
486110 Exp Rec Fr Bldg Inspection AAO	1,103,031	1,103,031		1,103,031	
486310 Exp Rec Fr EmergencyComcationAAO	194,624	207,852	13,228	209,997	2,145
486400 Exp Rec Fr CommMental Hlth AAO		6,382,407	6,382,407	6,404,781	22,374

486460	Exp Rec Fr Muni TransprtnAAO	286,465	286,465		
486530	Exp Rec Fr Port Commission AAO	4,576,220	4,796,071	219,851	4,796,071
486760	Exp Rec Fr Water Dept (AAO)	322,495	322,495		322,495
493018	OTI Fr 2S/PPF-PublicProtectnFd	1,267,894	1,290,721	22,827	1,290,721
495001	ITI Fr 1G-General Fund	1,801,498	1,801,498		1,801,498
999989	ELIMSD TRANSFER ADJ-SOURCES	27,953,664	28,303,123	349,459	29,701,273
General Fund Support		274,907,422	305,879,931	30,972,509	308,594,696
Total Sources by Fund		412,290,704	439,975,978	27,685,274	443,320,401

Total Sources by Fund		412,290,704	439,975,978	27,685,274	443,320,401
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Reserved Appropriations

Mayor Reserves:

10001968	FD Training	5,800,000	5,800,000		(5,800,000)
Mayor Reserves: Total		5,800,000	5,800,000	0	(5,800,000)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	252,034,952	262,741,873	10,706,921	273,115,204	10,373,331
			Mandatory Fringe Benefits	81,802,334	80,468,196	(1,334,138)	80,709,040	240,844
			Non-Personnel Services	2,465,940	2,483,938	17,998	2,486,083	2,145
			Capital Outlay	2,023,093	7,216,196	5,193,103	3,500,108	(3,716,088)
			Intrafund Transfers Out	1,801,498	1,801,498		1,801,498	
			Materials & Supplies	4,577,767	4,617,817	40,050	4,592,767	(25,050)
			Services Of Other Depts	27,088,322	28,252,046	1,163,724	28,796,158	544,112
			Transfer Adjustment - Uses	(1,801,498)	(1,801,498)		(1,801,498)	
10000 Total				369,992,408	385,780,066	15,787,658	393,199,360	7,419,294
17960	AIR Op Annual Account Ctrl		Salaries	23,589,808	24,119,026	529,218	25,384,992	1,265,966
			Mandatory Fringe Benefits	7,433,248	7,276,316	(156,932)	7,408,500	132,184
17960 Total				31,023,056	31,395,342	372,286	32,793,492	1,398,150
Operating Total				401,015,464	417,175,408	16,159,944	425,992,852	8,817,444

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	17054	Firefighter Uniforms & Turnout	1,079,646	1,079,646		1,079,646	
10010 Total				1,079,646	1,079,646	0	1,079,646	0
Annual Projects - Authority Control Total								
Continuing Projects - Authority Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	10000	Operating	2,000,000		(2,000,000)		
		11137	FD Fire Prevention Facility R		426,351	426,351	225,000	225,000
		15777	Underground Storage Tank Monit		942,757	44,893	447,669	21,318
		15781	Various Facility Maintenance P	897,864			989,895	47,138
		17056	FD Ems Equipment Replacement	324,090			324,090	
		20626	FD FF&E and Moving Costs ADF	100,000		(100,000)		
		20725	FD City College ISA	300,000			300,000	
		20726	FD FF&E and Moving Costs FS 35	700,000		(700,000)		
		20907	FD OES Response & Mutual Aid	500,000	1,500,000	1,000,000	1,500,000	
		21269	Prevention Community Developmnt	50,000			50,000	
		21748	Reinvestment Initiatives		558,993	558,993	560,153	1,160
		21833	FIR Training Facility Land		5,800,000	5,800,000		(5,800,000)
10020 Total				4,871,954	9,902,191	5,030,237	4,396,807	(5,505,384)
Continuing Projects - Authority Control Total								
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order	130647	FIR Fireboat	3,633,576	3,705,342	71,766	3,848,131	142,789
		130651	FIR Prevention	1,708,975	1,381,385	(327,590)	1,414,051	32,666
		130650	FIR Operations		6,623,711	6,623,711	6,480,619	(143,092)
		130644	FIR Administration	(18,911)	108,295	127,206	108,295	
10060 Total				5,323,640	11,818,733	6,495,093	11,851,096	32,363
Work Orders/Overhead Total								
Total Uses of Funds				412,290,704	439,975,978	27,685,274	443,320,401	3,344,423

Department: GEN General City / Unallocated

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Certificates of Participation	2,250,000	2,250,000		2,250,000	
Children and Families Fund					
Community / Neighborhood Dev		2,500,000	2,500,000	2,500,000	
General Fund	1,407,588,453	1,209,456,876	(198,131,577)	1,167,024,074	(42,432,802)
General Obligation Bond Fund	377,100,753	377,222,453	121,700	317,317,948	(59,904,505)
Other Bond Funds	10,000		(10,000)		
Public Wks Trans and Commerce	15,000,000	8,637,231	(6,362,769)	13,922,865	5,285,634
Total Uses by Funds	1,801,949,206	1,600,066,560	(201,882,646)	1,503,014,887	(97,051,673)

Division Summary

GEN General City - Unallocated	1,801,949,206	1,600,066,560	(201,882,646)	1,503,014,887	(97,051,673)
Total Uses by Division	1,801,949,206	1,600,066,560	(201,882,646)	1,503,014,887	(97,051,673)

Chart of Account Summary

Mandatory Fringe Benefits	77,610,115	86,909,622	9,299,507	90,989,588	4,079,966
Non-Personnel Services	19,322,239	20,752,613	1,430,374	19,004,709	(1,747,904)
City Grant Program	24,833,405	22,421,163	(2,412,242)	38,368,067	15,946,904
Capital Outlay		12,000,000	12,000,000		(12,000,000)
Debt Service	379,360,753	379,472,453	111,700	319,567,948	(59,904,505)
Intrafund Transfers Out	1,124,668,808	722,665,937	(402,002,871)	695,793,992	(26,871,945)
Programmatic Projects	37,550,000	15,215,000	(22,335,000)	5,829,989	(9,385,011)
Services Of Other Depts	33,864,908	38,807,429	4,942,521	39,707,620	900,191
Transfers Out	520,748,959	280,477,580	(240,271,379)	271,018,035	(9,459,545)
Unappropriated Rev Retained	34,070,019	55,615,763	21,545,744	54,450,939	(1,164,824)
Unappropriated Rev-Designated	149,000,000	6,129,000	(142,871,000)	5,844,000	(285,000)
Transfer Adjustment - Uses	(599,080,000)	(40,400,000)	558,680,000	(37,560,000)	2,840,000

Total Uses by Chart of Account **1,801,949,206** **1,600,066,560** **(201,882,646)** **1,503,014,887** **(97,051,673)**

Sources of Funds Detail by Account

410110	Prop Tax Curr Yr-Secured	1,347,383,000	1,396,983,000	49,600,000	1,448,983,000	52,000,000
410120	Prop Tax Curr Yr-Unsecured	90,600,000	71,700,000	(18,900,000)	74,000,000	2,300,000
410230	Unsecured Instl 5-8 Yr Plan	400,000	400,000		400,000	
410310	Supp Asst SB813-Cy Secured	7,100,000	7,300,000	200,000	11,200,000	3,900,000
410410	Supp Asst SB813-Py Secured	15,300,000	16,500,000	1,200,000	24,100,000	7,600,000
410913	Prop Tax In-LieuOfVehcleLicFee	319,300,000	320,300,000	1,000,000	333,400,000	13,100,000
410914	Excess ERAF	187,000,000	245,000,000	58,000,000	260,100,000	15,100,000
410920	Prop Tax Ab 1290 Rda Passthrg	36,500,000	39,200,000	2,700,000	40,000,000	800,000
410930	SB 813-5% Administrative Cost	2,500,000	2,700,000	200,000	4,000,000	1,300,000
410943	Penalty-Costs-Redemption	13,000,000	15,000,000	2,000,000	15,000,000	
410999	Unallocated Gen Property Taxes	356,934,881	350,355,572	(6,579,309)	294,215,451	(56,140,121)
411110	Payroll Tax	220,700,000	7,500,000	(213,200,000)	5,500,000	(2,000,000)
411220	Gross Receipt Tax Proposition E	512,200,000	889,180,000	376,980,000	1,008,600,000	119,420,000
411223	Com Rnt GR Tx-Child Care_Ed	106,800,000	32,790,000	(74,010,000)	28,760,000	(4,030,000)
411224	Gross Receipt OCOH Nov18 PropC	196,000,000	2,500,000	(193,500,000)	2,500,000	
411225	Admin Office Tax Proposition E	13,000,000	12,260,000	(740,000)	14,250,000	1,990,000
411310	Business Registration Tax	80,150,000	47,850,000	(32,300,000)	36,650,000	(11,200,000)
412110	Sales & Use Tax	183,670,000	145,740,000	(37,930,000)	174,880,000	29,140,000
412210	Hotel Room Tax	126,230,000	78,480,000	(47,750,000)	235,342,000	156,862,000
412310	Gas Electric Steam Users Tax	39,830,000	45,240,000	5,410,000	49,800,000	4,560,000
412320	Telephone Users Tax Lnd&Mobile	37,430,000	28,280,000	(9,150,000)	29,200,000	920,000
412340	Water Users Tax	3,830,000	4,130,000	300,000	4,700,000	570,000
412410	Parking Tax	59,350,000	55,900,000	(3,450,000)	68,800,000	12,900,000
412510	Real Property Transfer Tax	138,000,000	350,110,000	212,110,000	373,910,000	23,800,000
412910	Stadium Admission Tax	2,500,000	3,600,000	1,100,000	5,400,000	1,800,000
412911	Cannabis Tax	4,250,000	4,400,000	150,000	8,800,000	4,400,000
412912	Tax on Executive Pay				60,000,000	60,000,000
412920	Sugar Sweetened Beverage Tax	14,000,000	12,230,000	(1,770,000)	14,000,000	1,770,000
412925	Traffic Congest Mitigation Tax	15,000,000	8,637,231	(6,362,769)	13,922,865	5,285,634
412930	Access Line Tax - Current	48,900,000	49,640,000	740,000	51,260,000	1,620,000
420610	PGE Electric	3,660,000	5,100,000	1,440,000	5,200,000	100,000
420620	PGE Gas	2,130,000	2,700,000	570,000	2,800,000	100,000
420630	Cable Tv Franchise	9,670,000	6,300,000	(3,370,000)	5,800,000	(500,000)
420640	Steam Franchise	180,000	150,000	(30,000)	150,000	

425110	Traffic Fines - Moving	1,750,000	2,500,000	750,000	2,500,000	
425911	Escheatment		946,782	946,782		(946,782)
425920	Penalties	15,822,650	18,406,400	2,583,750	15,986,148	(2,420,252)
430150	Interest Earned - Pooled Cash	17,204,238	30,020,000	12,815,762	32,080,000	2,060,000
443111	FEMA - Federal Share		49,457,356	49,457,356		(49,457,356)
443211	CARES CRF Federal Direct	82,130,000		(82,130,000)		
448111	Homeowners Prop Tax Relief	4,590,000	4,590,000		4,590,000	
460198	Recovery General Govt Cost	21,815,563	23,574,264	1,758,701	23,574,264	
479961	Payment In-Lieu of Taxes		1,100,000	1,100,000	1,100,000	
479992	Unclaimed Funds For TheCityTTX	50,000	50,000		50,000	
479999	Other Non-Operating Revenue	3,543,222	7,660,481	4,117,259	3,894,597	(3,765,884)
493014	OTI Fr 2S/NDF-NeghborhoodDevFd	196,010,000		(196,010,000)		
493015	OTI Fr 2S/CFC-Childrn&FAMIL Fd	106,800,000	32,790,000	(74,010,000)	28,760,000	(4,030,000)
493027	OTI Fr 5A-Airport Funds	25,142,150	23,000,000	(2,142,150)	35,000,000	12,000,000
493036	OTI Fr 5T-Hetch Hetchy W&P Fds	500,000	500,000			(500,000)
493067	OTI Fr SR/HTF_10795	2,250,000	2,250,000		2,250,000	
495001	ITI Fr 1G-General Fund	917,868,808	722,067,698	(195,801,110)	695,195,753	(26,871,945)
495006	ITI Fr 2S/CFC-Childrn&FAMIL Fd	36,800,000		(36,800,000)		
495011	ITI Fr 2S/NDF-NeghborhoodDevFd	170,000,000		(170,000,000)		
499998	Prior Year Designated Reserve	156,500,000	278,701,373	122,201,373	13,998,902	(264,702,471)
499999	Beg Fund Balance - Budget Only	370,404,987	498,844,441	128,439,454	302,383,379	(196,461,062)
999989	ELIMSD TRANSFER ADJ-SOURCES	(599,080,000)	(40,400,000)	558,680,000	(37,560,000)	2,840,000
General Fund Support		(3,921,650,293)	(4,314,148,038)	(392,497,745)	(4,326,411,472)	(12,263,434)
Total Sources by Fund		1,801,949,206	1,600,066,560	(201,882,646)	1,503,014,887	(97,051,673)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Mandatory Fringe Benefits	77,610,115	86,909,622	9,299,507	90,989,588	4,079,966
			Non-Personnel Services	10,238,290	14,029,399	3,791,109	10,442,230	(3,587,169)
			City Grant Program	24,833,405	22,421,163	(2,412,242)	38,368,067	15,946,904
			Intrafund Transfers Out	835,738,808	722,665,937	(113,072,871)	695,793,992	(26,871,945)
			Programmatic Projects				2,679,989	2,679,989

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Services Of Other Depts	33,632,806	38,566,626	4,933,820	39,459,713	893,087
			Transfers Out	204,124,451	237,321,750	33,197,299	228,335,402	(8,986,348)
			Unappropriated Rev Retained	34,070,019	53,115,763	19,045,744	54,450,939	1,335,176
			Unappropriated Rev-Designated	149,000,000		(149,000,000)		
			Transfer Adjustment - Uses	(7,350,000)	(7,610,000)	(260,000)	(8,800,000)	(1,190,000)
10000 Total				1,361,897,894	1,167,420,260	(194,477,634)	1,151,719,920	(15,700,340)
17380	DSCOP HOUSING TRUST FUND		Debt Service	2,250,000	2,250,000	0	2,250,000	0
17380 Total				2,250,000	2,250,000	0	2,250,000	0
17620	DSGOB GENERAL OBLIGATION BOND		Debt Service	361,278,103	358,816,053	(2,462,050)	298,910,048	(59,906,005)
17620 Total				361,278,103	358,816,053	(2,462,050)	298,910,048	(59,906,005)
17640	DSGOB TSR FOR LHH GOB		Debt Service	15,822,650	18,406,400	2,583,750	18,407,900	1,500
17640 Total				15,822,650	18,406,400	2,583,750	18,407,900	1,500
17750	DSODS GENERAL CITY LOANS		Debt Service	10,000		(10,000)		
17750 Total				10,000	0	(10,000)	0	0
Operating Total				1,741,258,647	1,546,892,713	(194,365,934)	1,471,287,868	(75,604,845)

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	10000	Operating	36,900,000	600,000	(36,900,000)	800,000	200,000
		17065	Indigent Defense Special Circu	800,000	600,000	(200,000)	800,000	200,000
10010 Total				37,700,000	600,000	(37,100,000)	800,000	200,000
Annual Projects - Authority Control Total				37,700,000	600,000	(37,100,000)	800,000	200,000

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	17058	GE Board District Projects	650,000	715,000	65,000	650,000	(65,000)
		17064	GE General Reserve Admin Code		3,429,000	3,429,000	6,144,000	2,715,000
		17066	Mission Bay Transportation Imp	6,440,559	5,867,616	(572,943)	6,785,154	917,538
		17073	GE Tech & Infr Maint-replaceme	900,000	1,925,000	1,025,000	925,000	(1,000,000)
		21761	Res-Hotel Tax Loss Art Allocn		2,500,000	2,500,000	2,500,000	(2,500,000)
		21818	Cultural Museums		12,000,000	12,000,000	12,000,000	(12,000,000)
		21854	First Year Free		12,000,000	12,000,000	12,000,000	(12,000,000)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
10020	GF Continuing Authority Ctrl	21855	Alternative Response		3,000,000	3,000,000		(3,000,000)	
10020 Total				7,990,559	41,436,616	33,446,057	14,504,154	(26,932,462)	
10582	SR OCOH Nov18 PropCHomelessSvc	20764	Prop C OCOH Gr Receipts tax		2,500,000	2,500,000	2,500,000		
10582 Total				0	2,500,000	2,500,000	2,500,000	0	
Continuing Projects - Authority Control Total				7,990,559	43,936,616	35,946,057	17,004,154	(26,932,462)	
Continuing Projects - Account Control									
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
13831	SR Traffic Congest Mitign Tax		Non-Personnel Services	7,383,949	4,198,214	(3,185,735)	6,837,479	2,639,265	
			Services Of Other Depts	232,102	240,803	8,701	247,907	7,104	
			Transfers Out	7,383,949	4,198,214	(3,185,735)	6,837,479	2,639,265	
13831 Total				15,000,000	8,637,231	(6,362,769)	13,922,865	5,285,634	
Continuing Projects - Account Control Total				15,000,000	8,637,231	(6,362,769)	13,922,865	5,285,634	
Total Uses of Funds				1,801,949,206	1,600,066,560	(201,882,646)	1,503,014,887	(97,051,673)	

Department: ADM Gen Svcs Agency-City Admin

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Central Shops Fund	33,370,020	34,481,043	1,111,023	35,183,070	702,027
City Facilities Improvement Fd	1,300,000	33,943,000	32,643,000		(33,943,000)
Community / Neighborhood Dev	3,400,000	2,800,000	(600,000)	2,800,000	
Convention Facilities Fund	78,103,224	88,547,791	10,444,567	96,919,182	8,371,391
Culture and Recreation Fund	13,203,000	14,523,300	1,320,300	15,976,000	1,452,700
General Fund	150,858,294	176,330,502	25,472,208	189,743,228	13,412,726
General Services Fund	787,382	212,563	(574,819)	234,563	22,000
Public Protection Fund	56,980		(56,980)		
Real Property Fund	153,509,035	167,748,241	14,239,206	171,149,171	3,400,930
Reproduction Fund	9,399,591	9,323,951	(75,640)	9,367,299	43,348
Treasure Island Dev Authority	27,097,413	26,915,338	(182,075)	28,919,684	2,004,346
Total Uses by Funds	471,084,939	554,825,729	83,740,790	550,292,197	(4,533,532)

Division Summary

ADM Administration	19,122,187	19,131,042	8,855	19,697,820	566,778
ADM Animal Care And Control	8,484,264	9,528,984	1,044,720	9,712,599	183,615
ADM City Administrator Prog	93,246,299	121,914,310	28,668,011	108,263,255	(13,651,055)
ADM Community Invest-Infrastr		10	10		(10)
ADM Convention Facilities Mgmt	78,103,224	88,547,791	10,444,567	96,919,182	8,371,391
ADM Entertainment Commission	1,206,978	1,324,923	117,945	1,360,609	35,686
ADM Internal Services	259,893,530	302,162,424	42,268,894	301,444,567	(717,857)
ADM Medical Examiner	11,028,457	12,216,245	1,187,788	12,894,165	677,920
Total Uses by Division	471,084,939	554,825,729	83,740,790	550,292,197	(4,533,532)

Chart of Account Summary

Salaries	98,946,833	112,105,152	13,158,319	116,508,895	4,403,743
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Mandatory Fringe Benefits	45,871,352	48,145,382	2,274,030	49,510,203	1,364,821
Non-Personnel Services	156,699,448	175,876,984	19,177,536	189,546,135	13,669,151
City Grant Program	27,248,940	27,191,873	(57,067)	26,684,115	(507,758)
Capital Outlay	7,962,525	30,256,713	22,294,188	4,392,183	(25,864,530)
Debt Service	39,058,476	63,911,479	24,853,003	62,866,287	(1,045,192)
Intrafund Transfers Out	1,000,000	1,000,000		1,000,000	
Materials & Supplies	14,981,122	15,557,689	576,567	15,561,448	3,759
Overhead and Allocations	6,624,998	7,073,277	448,279	7,073,277	
Programmatic Projects	6,649,698	1,064,717	(5,584,981)	533,285	(531,432)
Services Of Other Depts	66,791,547	73,642,463	6,850,916	77,616,369	3,973,906
Transfers Out	250,000		(250,000)		
Transfer Adjustment - Uses	(1,000,000)	(1,000,000)		(1,000,000)	
Total Uses by Chart of Account	471,084,939	554,825,729	83,740,790	550,292,197	(4,533,532)
Sources of Funds Detail by Account					
410981	Commyt Faciltis District Cfd Tax	1,855,000	(1,855,000)		
411110	Payroll Tax	2,500,000		2,500,000	
412210	Hotel Room Tax	13,203,000	(8,137,800)	14,639,000	9,573,800
420299	Sundry Business Licenses	620,000	1,087,445	1,196,276	108,831
420911	Dog License	410,000	410,000	410,000	
420921	Marriage License	892,000	892,000	892,000	
425940	OfficeOfLabor StdEnforcmntPenal	425,000	425,000	425,000	
425941	Prevailing Wage Penalties	100,000	100,000	100,000	
425990	Settlements	1,200,000	(1,200,000)		
435701	Convention Facilities - Rentl	5,097,370	4,947,594	12,351,737	2,306,773
435702	Convention Facilities-Concess	5,152,628	5,690,808	18,825,659	7,982,223
439531	Residential Property Rentals	2,500,000	(1,000,000)	1,000,000	(500,000)
439532	Tidelands Property Rentals	5,800,000	800,000	6,600,000	
439535	Common Areas Maintenance Fees	1,577,000	(227,000)	1,350,000	
439899	Other City Property Rentals	9,267,184	(109,152)	10,013,164	855,132
448999	Other State Grants & Subventns	625,799	(625,799)		
449997	City Depts Revenue From OCIL	826,076	901,266	902,047	781
460130	County Clerk Fees	1,221,222	1,196,222	1,196,222	
460199	Other General Government Chrg	10,000	(10,000)		
460202	Fuel Sales & Maintenance Svcs	449,849	632,609	641,872	9,263
460501	Public Pound Fee	243,000	209,000	209,000	
460502	Public Pound Sale Of Animals	22,000	22,000	22,000	

460505	Cat Registration	12,100	12,100	12,100	12,100	
460634	Farmers Market Fee	797,601	416,886	(380,715)	837,972	421,086
460690	Medical Examiner Fees	665,000		(665,000)		
461101	Plan Checking	350,000	350,000		350,000	
461199	Miscellaneous Fee	20,000		(20,000)		
463508	Other Health Fee	60,000	54,000	(6,000)	76,000	22,000
463509	Birth Certificate Fee	214,005	214,005		214,005	
463510	Death Certificate Fee	61,450	61,450		61,450	
465001	Med Hotel Assessments	6,783,128	7,208,019	424,891	18,667,112	11,459,093
469999	Other Operating Revenue	311,000	311,000		311,000	
475415	Community ImprovementImpactFee	585,000	200,000	(385,000)	200,000	
476251	Sale Of Scrap And Waste	575,000	575,000		575,000	
478201	Private Grants	110,000	110,000		110,000	
479994	Developer Exactions	16,158,639	15,734,934	(423,705)	18,239,280	2,504,346
479999	Other Non-Operating Revenue	3,097,246	1,147,845	(1,949,401)	1,147,845	
480141	Proceeds FromCertOfParticipat		33,943,000	33,943,000		(33,943,000)
486010	Exp Rec Fr Asian Arts Musm AAO	421,998	602,074	180,076	666,168	64,094
486020	Exp Rec Fr Airport (AAO)	10,829,213	13,499,686	2,670,473	15,036,936	1,537,250
486030	Exp Rec Fr Admin Svcs (AAO)	23,458,234	26,181,537	2,723,303	27,562,316	1,380,779
486040	Exp Rec Fr Animal Cre&Ctrl AAO	1,131,958	2,365,799	1,233,841	2,369,241	3,442
486050	Exp Rec Fr Adult Probation AAO	854,637	346,977	(507,660)	353,640	6,663
486060	Exp Rec Fr Art Commission AAO	201,460	169,465	(31,995)	178,978	9,513
486070	Exp Rec Fr Assessor (AAO)	1,100,759	1,038,394	(62,365)	1,091,410	53,016
486090	Exp Rec Fr Board Of Supv (AAO)	34,673	34,906	233	35,221	315
486100	Exp Rec Fr Bus & Enc Dev (AAO)	893,304	1,111,689	218,385	1,012,399	(99,290)
486110	Exp Rec Fr Bldg Inspection AAO	13,920,088	13,302,797	(617,291)	13,190,215	(112,582)
486150	Exp Rec Fr Adm (AAO)	1,092,902	1,112,758	19,856	1,113,244	486
486170	Exp Rec Fr Chld Supprt SvcsAAO	1,495,854	943,005	(552,849)	953,594	10,589
486180	Exp Rec Fr ConvFaciltsMgmt AAO	1,794,334	2,313,103	518,769	2,645,808	332,705
486185	Exp Rec Fr CleanpowerSF AAO	603,000	603,000		603,000	
486190	Exp Rec Fr Child;Youth&Fam AAO	608,600	558,600	(50,000)	558,600	
486191	Exp Rec Fr Early Childhood				740,316	740,316
486195	EXP REC Fr HomelessnessSvcsAAO	553,368	482,136	(71,232)	487,836	5,700
486200	Exp Rec Fr Children & Fam AAO	23,000	281,718	258,718		(281,718)
486210	Exp Rec Fr Med Exam-Coronr AAO	1,731,305	1,901,692	170,387	1,904,084	2,392
486220	Exp Rec Fr Controller (AAO)	1,533,447	1,592,559	59,112	1,261,152	(331,407)
486230	Exp Rec Fr City Planning (AAO)	3,287,653	3,846,635	558,982	3,985,060	138,425
486240	Exp Rec Fr Civil Service (AAO)	100,665	109,760	9,095	109,855	95
486250	Exp Rec Fr City Attorney (AAO)	409,284	406,994	(2,290)	407,360	366

486270	Exp Rec Fr District Attorney AAO	8,959,568	9,320,401	360,833	9,677,046	356,645
486280	Exp Rec Fr Ethic Comssn AAO	159,019	173,959	14,940	174,114	155
486290	Exp Rec Fr Emergency Comm Dept	339,010	156,689	(182,321)	176,366	19,677
486310	Exp Rec Fr EmergencyComcationAAO	1,393,148	1,024,156	(368,992)	1,061,897	37,741
486320	Exp Rec Fr Environment (AAO)	867,210	1,641,233	774,023	1,767,920	126,687
486330	Exp Rec Fr Fine Arts Musm AAO	1,420,624	1,629,304	208,680	1,629,304	
486340	Exp Rec Fr Fire Dept (AAO)	7,518,815	7,774,544	255,729	7,918,628	144,084
486350	Exp Rec Fr Gen City Resp AAO	13,398,586	16,225,710	2,827,124	16,445,448	219,738
486370	Exp Rec Fr Comm Health Svc AAO	7,648,384	9,186,177	1,537,793	9,542,974	356,797
486380	Exp Rec Fr Sf Gen Hospital AAO	1,117,405	1,087,421	(29,984)	1,119,425	32,004
486390	Exp Rec Fr Laguna Honda AAO	201,758	189,449	(12,309)	197,787	8,338
486410	Exp Rec Fr Hss (AAO)	1,061,539	1,053,517	(8,022)	1,100,961	47,444
486420	Exp Rec Fr Juvenile Court AAO	184,943	206,713	21,770	221,220	14,507
486430	Exp Rec Fr Public Library AAO	572,846	530,741	(42,105)	552,618	21,877
486440	Exp Rec Fr Law Library (AAO)	1,388,489	1,454,769	66,280	1,536,687	81,918
486450	Exp Rec From Mohcd	2,644,445	2,614,231	(30,214)	2,664,486	50,255
486460	Exp Rec Fr Muni TransprtnAAO	17,262,924	19,636,320	2,373,396	20,557,144	920,824
486470	Exp Rec Fr Mayor (AAO)	78,278	78,278		78,278	
486490	Exp Rec Fr Permit Appeals AAO	74,693	83,323	8,630	86,919	3,596
486500	Exp Rec Fr Police Comssn AAO	22,174,882	24,826,874	2,651,992	25,179,538	352,664
486510	Exp Rec Fr Public Defender AAO	1,431,820	1,560,805	128,985	1,563,134	2,329
486530	Exp Rec Fr Port Commission AAO	8,460,308	10,597,679	2,137,371	11,913,493	1,315,814
486550	Exp Rec Fr Public TransprtnAAO	6,841,060	6,850,285	9,225	6,857,977	7,692
486560	Exp Rec Fr Public Works (AAO)	26,323,177	28,734,531	2,411,354	29,646,195	911,664
486565	Exp Rec Fr Police AcctbltyAAO	710,928	781,010	70,082	781,779	769
486570	Exp Rec Fr Rent ArbrtonBd AAO	672,655	1,096,404	423,749	1,249,890	153,486
486580	Exp Rec Fr Human Rights (AAO)	337,927	222,077	(115,850)	222,274	197
486590	Exp Rec Fr Human Resources AAO	2,646,832	2,797,617	150,785	2,800,065	2,448
486600	Exp Rec Fr Real Estate (AAO)	5,974,342	7,040,827	1,066,485	6,955,376	(85,451)
486610	Exp Rec Fr Regstar Of Votr AAO	605,036	616,419	11,383	620,228	3,809
486630	Exp Rec Fr Rec & Park (AAO)	5,604,550	6,146,656	542,106	6,279,930	133,274
486640	Exp Rec Fr Retirement Sys AAO	2,255,811	2,349,213	93,402	2,444,102	94,889
486650	Exp Rec Fr AcadmyOfScience AAO	400	400		400	
486670	Exp Rec Fr Sheriff (AAO)	2,550,636	2,015,435	(535,201)	2,074,929	59,494
486680	Exp Rec Fr Trial Courts (AAO)	48,354		(48,354)		
486690	Exp Rec Fr Human Services AAO	9,974,572	10,997,302	1,022,730	10,644,783	(352,519)
486710	Exp Rec From Isd (AAO)	8,542,356	8,805,835	263,479	8,967,834	161,999
486720	Exp Rec Fr Treas-Tax Coll AAO	4,253,526	4,386,086	132,560	4,551,154	165,068
486740	Exp Rec Fr PUC (AAO)	8,270,382	10,074,353	1,803,971	10,146,455	72,102

486750	Exp Rec Fr Hetch Hetchy (AAO)	294,365	340,649	46,284	347,484	6,835
486760	Exp Rec Fr Water Dept (AAO)	2,074,951	2,161,902	86,951	2,430,863	268,961
486780	Exp Rec Fr War Memorial (AAO)	1,738,359	2,750,925	1,012,566	3,485,782	734,857
486790	Exp Rec Fr Status Of Women AAO	153,244	163,343	10,099	163,447	104
486800	Exp Rec Fr Cleanwater (AAO)	1,462,328	1,346,641	(115,687)	1,370,536	23,895
486990	Exp Rec-General Unallocated	1,626,349	1,805,850	179,501	2,523,558	717,708
487010	Exp Rec Fr Asn Art Musm NonAAO	500		(500)		
487040	Exp Rec Fr Adm (Non-AAO)	58,981	44,025	(14,956)	44,025	
487110	Exp Rec Fr Mayor-Cdbg Non-AAO	205,985	218,588	12,603	218,654	66
487150	Exp Rec Fr Public Work NonAAO	72,458		(72,458)		
487190	Exp Rec Fr County Ed(Non-AAO)	70,000	70,000		70,000	
487200	Exp Rec Fr Trial Courts NonAAO	280,908	280,908		280,908	
487220	Exp Rec Fr Trial Courts NonAAO	882,280	882,280		882,280	
487230	Exp Rec From Isd (Non-AAO)		430,654	430,654	560,939	130,285
487240	Exp Rec Fr Treas-Tx Col NonAAO	243,366	243,366		243,366	
487250	Exp Rec Fr PUC (Non-AAO)	1,874,014	1,927,109	53,095	1,965,420	38,311
487270	Exp Rec Fr Water Dept Non-AAO	93,617	99,063	5,446	103,423	4,360
487280	Exp Rec Fr Cleanwater Non-AAO	14,415	14,824	409	15,119	295
487990	Exp Rec-Unallocated Non-AAO Fd	1,002,105	973,809	(28,296)	1,002,901	29,092
493001	OTI Fr 1G-General Fund	36,098,090	69,814,472	33,716,382	48,316,674	(21,497,798)
493027	OTI Fr 5A-Airport Funds	31,713	31,713		31,713	
493028	OTI Fr 5C-Cleanwater ProgramFd	31,713	31,713		31,713	
493034	OTI Fr 5P-Port of SanFrancisco	31,713	31,713		31,713	
493036	OTI Fr 5T-Hetch Hetchy W&P Fds	31,712	31,712		31,712	
493037	OTI Fr 5W-Water Department Fd	31,712	31,712		31,712	
495003	ITI Fr 2S/CFF-Conventh Fac Fd	1,000,000	1,000,000		1,000,000	
499998	Prior Year Designated Reserve	1,050,000		(1,050,000)		
499999	Beg Fund Balance - Budget Only	25,739,055	2,706,363	(23,032,692)		(2,706,363)
999989	ELIMSD TRANSFER ADJ-SOURCES	(1,000,000)	(1,000,000)		(1,000,000)	
	General Fund Support	62,042,735	78,344,955	16,302,220	86,357,323	8,012,368
	Total Sources by Fund	471,084,939	554,825,729	83,740,790	550,292,197	(4,533,532)
	Controller Reserves:					
10001290	ADNB CCG IPIC Partnership		200,000	200,000	200,000	
10037301	Crit Repair Recovery Stim COPs		10,768,000	10,768,000		(10,768,000)

Reserved Appropriations

10037698	1SVN CR COPs	2,100,000	2,100,000	(2,100,000)
10037699	CH HVAC CR COPs	6,275,000	6,275,000	(6,275,000)
10037700	CH Elevators CR COPs	2,000,000	2,000,000	(2,000,000)
10037701	HOJ HVAC CR COPs	4,800,000	4,800,000	(4,800,000)
10037704	COPs Contingency	5,000,000	5,000,000	(5,000,000)
10037709	Produce Mkt Reinvestment RS	3,000,000	3,000,000	(3,000,000)
Controller Reserves: Total		34,143,000	34,143,000	200,000 (33,943,000)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	42,014,186	47,818,269	5,804,083	50,303,517	2,485,248
			Mandatory Fringe Benefits	18,124,892	19,378,602	1,253,710	19,914,127	535,525
			Non-Personnel Services	3,856,676	4,379,972	523,296	4,257,987	(121,985)
			City Grant Program	4,135,437	4,431,621	296,184	4,331,621	(100,000)
			Materials & Supplies	1,123,720	1,029,293	(94,427)	1,029,293	
			Services Of Other Depts	7,484,299	8,894,472	1,410,173	9,068,978	174,506
10000 Total				76,739,210	85,932,229	9,193,019	88,905,523	2,973,294
11430	SR Conv Fac Fd-Operating		Salaries	567,075	605,999	38,924	627,392	21,393
			Mandatory Fringe Benefits	240,678	240,429	(249)	242,283	1,854
			Non-Personnel Services	40,249,043	49,572,322	9,323,279	57,518,595	7,946,273
			Debt Service	506,231	506,231		506,231	
			Intrafund Transfers Out	1,000,000	1,000,000		1,000,000	
			Materials & Supplies	1,530	1,530		1,530	
			Services Of Other Depts	7,809,151	8,794,003	984,852	9,126,866	332,863
			Transfer Adjustment - Uses	(1,000,000)	(1,000,000)		(1,000,000)	
11430 Total				49,373,708	59,720,514	10,346,806	68,022,897	8,302,383
12620	SR Surety Bond Self-Insurance		Non-Personnel Services	158,563	158,563		158,563	
12620 Total				158,563	158,563	0	158,563	0
27500	ISCSF CENTRAL SHOPS FUND		Salaries	10,363,229	10,972,637	609,408	11,367,341	394,704
			Mandatory Fringe Benefits	5,764,395	5,802,481	38,086	5,941,603	139,122
			Non-Personnel Services	5,044,321	4,701,468	(342,853)	4,821,141	119,673
			Materials & Supplies	10,296,377	10,962,621	666,244	10,962,621	
			Services Of Other Depts	1,901,698	2,041,836	140,138	2,090,364	48,528
27500 Total				33,370,020	34,481,043	1,111,023	35,183,070	702,027
28310	ISOIS REPRODUCTION FUND		Salaries	1,670,788	1,809,042	138,254	1,868,353	59,311

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
28310	ISOIS REPRODUCTION FUND							
			Mandatory Fringe Benefits	960,968	991,389	30,421	1,014,971	23,582
			Non-Personnel Services	5,564,578	5,473,501	(91,077)	5,314,182	(159,319)
			Capital Outlay	173,741		(173,741)		
			Materials & Supplies	367,220	367,220		367,220	
			Services Of Other Depts	662,296	682,799	20,503	802,573	119,774
28310 Total				9,399,591	9,323,951	(75,640)	9,367,299	43,348
Operating Total				169,041,092	189,616,300	20,575,208	201,637,352	12,021,052

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl							
		15754	AD Red Facilities Maintenance	260,000	273,000	13,000	286,650	13,650
		15756	City Admin Svcs Other Faciliti	367,830	386,222	18,392	405,533	19,311
		16518	City Vehicle Pool	43,963	39,296	(4,667)	40,097	801
		16519	Entertainment Commission Fund	1,206,978	1,324,923	117,945	1,360,609	35,686
		16902	Community Ambassador Program	1,355,192	4,021,896	2,666,704	2,922,745	(1,099,151)
		19666	AD Office Of Cannabis	908,051	1,096,319	188,268	1,101,626	5,307
		20451	Grants For the Arts		552,522	552,522		(552,522)
		20930	ADAD Relocation Projects	2,176,000		(2,176,000)		
10010 Total				6,318,014	7,694,178	1,376,164	6,117,260	(1,576,918)
Annual Projects - Authority Control Total				6,318,014	7,694,178	1,376,164	6,117,260	(1,576,918)

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl							
		10794	AD Fleet Management Capital Im		90,000	90,000		(90,000)
		15749	AD 25 Van Ness Facilities Main	200,000	300,000	100,000		(300,000)
		15753	AD Disability Access Maintena		650,000	650,000		(650,000)
		15754	AD Red Facilities Maintenance		500,000	500,000		(500,000)
		16522	AD E-procurement	101,650	101,650		101,650	
		16530	AD Comm. Challenge Grants Spec	135,000	80,000	(55,000)	80,000	711,978
		16537	AD Digital Services Program	10,171,907	10,001,694	(170,213)	10,713,672	15,553
		16540	AD Coit Program Planning	654,605	679,985	25,380	695,538	(182,193)
		19255	PW City Capital Imprv Planning	1,937,935	1,547,828	(390,107)	1,365,635	
		19476	AD Animal Shelter Facility Pla	200,000		(200,000)		

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	19483	AD City Admin Projects-disable	675,750	675,750	675,750	675,750	(675,750)
		19486	AD Red-capital Improvements	4,866,553	2,800,000	(2,066,553)	2,500,000	(300,000)
		20886	ADRE HOJ Relocation	2,000,000	3,262,449	1,262,449	12,148,782	8,886,333
		20896	AD 49SVN Project (Non-COP)	1,949,401		(1,949,401)		
		20925	ADRE Permit Center Operating	6,023,940	6,661,487	637,547	6,816,440	154,953
		21652	ADCP Critical Repairs		5,648,750	5,648,750	5,648,750	
		21691	AD Contractor Development		300,000	300,000	200,000	(100,000)
10020 Total				28,240,991	33,299,593	5,058,602	40,270,467	6,970,874
10493	SR Union Sq Prk, Rec, OS fee	21146	Union Sq Prk, Rec, OS fee	600,000		(600,000)		
10493 Total				600,000	0	(600,000)	0	0
10600	SR Neighborhood Beautification	16531	AD Ccg-puc Watershed Stwd Gran	100,000	100,000		100,000	
		19598	AD Neighborhood Beautification	2,500,000	2,500,000		2,500,000	
10600 Total				2,600,000	2,600,000	0	2,600,000	0
10670	SR Eastern Neighborhood CI	10804	AD Adm - Interagency Planning	200,000	200,000		200,000	
10670 Total				200,000	200,000	0	200,000	0
11440	SR Conv Fac Fd-Continuing	19491	AD Moscone Conv Fac Capital Pr	1,000,000	1,000,000		1,000,000	
11440 Total				1,000,000	1,000,000	0	1,000,000	0
11445	SR Conv Fac Fd-Moscone Expan D	19804	Moscone Expansion District	27,729,516	27,827,277	97,761	27,896,285	69,008
11445 Total				27,729,516	27,827,277	97,761	27,896,285	69,008
11802	SR Culture & Rec Hotel Tax	20451	Grants For the Arts	13,203,000	14,523,300	1,320,300	15,976,000	1,452,700
11802 Total				13,203,000	14,523,300	1,320,300	15,976,000	1,452,700
12650	SR Vital & Hlth Stat Fees	17083	HC Vital & Health Stats Fd	60,000	54,000	(6,000)	76,000	22,000
12650 Total				60,000	54,000	(6,000)	76,000	22,000
14300	SR Real Property	17375	Real Estate Div Facilities Inv	1,104,280	1,137,408	33,128	1,137,408	
		17377	Real Estate Projects	95,000	306,115	211,115	311,829	5,714
		17378	Real Estate Real Property Fund	141,963,012	158,051,656	16,088,644	163,247,140	5,195,484
14300 Total				143,162,292	159,495,179	16,332,887	164,696,377	5,201,198
14400	SR Yerba Buena Gardens	17379	Yerba Buena Gardens Project	3,304,226	3,001,903	(302,323)	1,201,635	(1,800,268)
		20307	Yerba Buena Gardens Operations	7,042,517	5,251,159	(1,791,358)	5,251,159	
14400 Total				10,346,743	8,253,062	(2,093,681)	6,452,794	(1,800,268)
15384	CPXCF COP Crit Reprs/Rcv Stmls	21652	ADCP Critical Repairs		10,768,000	10,768,000		(10,768,000)
		21790	AD 1SVN CR COPs		2,100,000	2,100,000		(2,100,000)
		21791	AD CH HVAC CR COPs		6,275,000	6,275,000		(6,275,000)
		21792	AD CH Elevators CR COPs		2,000,000	2,000,000		(2,000,000)
		21793	AD HOJ HVAC CR COPs		4,800,000	4,800,000		(4,800,000)
		21796	AD CR RS COPs Contingency		5,000,000	5,000,000		(5,000,000)
		21801	AD Produce Mkt Reinvestment RS		3,000,000	3,000,000		(3,000,000)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
15384 Total				0	33,943,000	33,943,000	0	(33,943,000)
15680	CP SF Capital Planning	17670	GE Capital Planning Fund-holdi	250,000		(250,000)		
		20886	ADRE HOJ Relocation	1,050,000		(1,050,000)		
15680 Total				1,300,000	0	(1,300,000)	0	0
31920	TI Continuing Authority Ctrl	19599	AD Treasure Island Project	24,897,413	26,235,313	1,337,900	26,719,684	484,371
		20275	AD Treasure Island Art Fee	2,200,000	680,025	(1,519,975)	2,200,000	1,519,975
31920 Total				27,097,413	26,915,338	(182,075)	28,919,684	2,004,346
Continuing Projects - Authority Control Total				255,539,955	308,110,749	52,570,794	288,087,607	(20,023,142)
Grants Projects								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12550	SR Grants; GSF Continuing	10034861	ADCE Census2020 Complete Count	368,819		(368,819)		
		10036101	ADFM Fuel Truck UASI Grant	200,000		(200,000)		
12550 Total				568,819	0	(568,819)	0	0
13550	SR Public Protection-Grant	10036541	ADME Coverdell Subaward 2019	56,980		(56,980)		
13550 Total				56,980	0	(56,980)	0	0
Grants Projects Total				625,799	0	(625,799)	0	0
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order	296644	ADM Internal Services	39,560,079	49,404,502	9,844,423	54,449,978	5,045,476
10060 Total				39,560,079	49,404,502	9,844,423	54,449,978	5,045,476
Work Orders/Overhead Total				39,560,079	49,404,502	9,844,423	54,449,978	5,045,476
Total Uses of Funds				471,084,939	554,825,729	83,740,790	550,292,197	(4,533,532)

Department: DPW GSA Public Works

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
City Facilities Improvement Fd	(9,000,000)	9,000,000	18,000,000		(9,000,000)
Community / Neighborhood Dev	2,400,000	2,524,372	124,372	6,311,000	3,786,628
Gasoline Tax Fund	56,784,693	59,984,927	3,200,234	60,898,346	913,419
General Fund	255,703,317	248,190,161	(7,513,156)	257,831,851	9,641,690
Public Wks Trans and Commerce	44,443,851	37,807,888	(6,635,963)	38,454,235	646,347
Street Improvement Fund	1,581,145		(1,581,145)		
Total Uses by Funds	351,913,006	357,507,348	5,594,342	363,495,432	5,988,084

Division Summary

DPW Administration	(17,007,794)	(19,384,742)	(2,376,948)	(20,470,685)	(1,085,943)
DPW Buildings	44,697,054	27,571,354	(17,125,700)	37,882,487	10,311,133
DPW Infrastructure	109,730,974	139,235,983	29,505,009	131,022,968	(8,213,015)
DPW Operations	214,492,772	210,084,753	(4,408,019)	215,060,662	4,975,909
Total Uses by Division	351,913,006	357,507,348	5,594,342	363,495,432	5,988,084

Chart of Account Summary

Salaries	130,518,767	137,401,857	6,883,090	141,587,074	4,185,217
Mandatory Fringe Benefits	52,723,171	52,428,306	(294,865)	53,603,051	1,174,745
Non-Personnel Services	19,426,490	19,501,381	74,891	23,509,193	4,007,812
City Grant Program	25,229,902	8,388,660	(16,841,242)	8,388,660	
Capital Outlay	48,930,488	61,048,450	12,117,962	56,532,665	(4,515,785)
Facilities Maintenance	617,110	790,466	173,356	514,989	(275,477)
Intrafund Transfers Out	922,081	2,471,714	1,549,633	2,902,304	430,590
Materials & Supplies	6,930,555	5,732,858	(1,197,697)	5,748,058	15,200
Overhead and Allocations	117,819	2	(117,817)	1	(1)
Programmatic Projects	12,196,118	16,755,183	4,559,065	16,022,732	(732,451)

Services Of Other Depts	46,060,206	48,427,890	2,367,684	49,727,385	1,299,495
Transfers Out	3,098,525	3,098,525		3,098,525	
Unappropriated Rev-Designated	6,063,855	3,933,770	(2,130,085)	4,763,099	829,329
Transfer Adjustment - Uses	(922,081)	(2,471,714)	(1,549,633)	(2,902,304)	(430,590)
Total Uses by Chart of Account	351,913,006	357,507,348	5,594,342	363,495,432	5,988,084
Sources of Funds Detail by Account					
420320 Cafe Tables And Chairs	187,500	75,000	(112,500)	375,000	300,000
420340 Sidewalk Display	75,000	30,000	(45,000)	120,000	90,000
420350 Sidewalk Flower Markets	3,000	3,000		3,000	
420370 Newsrack Fees	30,000	25,000	(5,000)	25,000	
430150 Interest Earned - Pooled Cash	1,622,806	41,661	(1,581,145)	41,661	
443111 FEIMA - Federal Share	8,000,000		(8,000,000)		
446211 Motor Vehicle Fuel Tax	5,056,289	5,056,289		5,056,289	
446212 Gas Tax Apportionment 725	6,431,909	6,431,909		6,431,909	
446213 Gas Tax Apportionment City	23,489,035	25,222,272	1,733,237	26,212,272	990,000
446214 Gas Tax Apportionment County	11,446,837	11,943,600	496,763	12,453,600	510,000
448912 Gas Tax Prop-111 Sec2105 County	2,501,790	2,501,790		2,501,790	
448914 Gas Tax Prop-111 Sec 2105 City	4,909,282	4,909,282		4,909,282	
460148 Solid Waste Impound Acct Fee	8,760,285	9,508,301	748,016	9,508,301	
460199 Other General Government Chrg	1,200,000	200,000	(1,000,000)	200,000	
460500 'Parklets' Permit Fee	16,330	4,000	(12,330)	12,500	8,500
460600 Mobile Food Facilities Permit	16,747	10,000	(6,747)	8,000	(2,000)
460627 Curb Reconfiguration Charge	26,518	20,000	(6,518)	20,000	
460631 Excavation Inspection	196,000		(196,000)		
460637 Street Space	11,043,695	10,572,011	(471,684)	10,552,230	(19,781)
460639 Misc Service Charges-DPW	1,010,000	2,365,000	1,355,000	2,365,000	
460641 Debris Boxes	584,250	570,000	(14,250)	624,307	54,307
460642 Sidewalk Permit	43,568	30,000	(13,568)	40,000	10,000
460647 Right-Of-Way Assessment	170,424	600,000	429,576	600,000	
460675 Encroachment Assessment Fee	1,568,773	1,750,000	181,227	1,800,000	50,000
460699 Other Public Safety Charges	2,591,843	1,500,000	(1,091,843)	1,575,000	75,000
460801 Street Cleaning State Highway	630,000	502,768	(127,232)	502,768	
460802 Street Repair State Highway	170,000	163,700	(6,300)	163,700	
461122 Parking Plan Admin Fees	201,467	250,000	48,533	250,000	
461123 Parking Plan Inspection Fees	566,498	665,000	98,502	665,000	
475415 Community ImprovementImpactFee	2,400,000	2,524,372	124,372	6,311,000	3,786,628

479960	Contribution fr Property Owner	(9,000,000)	9,000,000	9,000,000	(9,000,000)
480141	Proceeds From Cert Of Participat		9,000,000	9,000,000	
486010	Exp Rec Fr Asian Arts Musm AAO	10,712	11,087	375	11,475
486020	Exp Rec Fr Airport (AAO)	155,436	10,000	(145,436)	57,376
486030	Exp Rec Fr Admin Svcs (AAO)	3,090,041	4,377,372	1,287,331	4,738,854
486050	Exp Rec Fr Adult Probation AAO	27,718	10,000	(17,718)	10,000
486090	Exp Rec Fr Board Of Supv (AAO)	22,895	23,696	801	24,526
486100	Exp Rec Fr Bus & Enc Dev (AAO)	5,552,308	5,552,308		5,552,308
486110	Exp Rec Fr Bldg Inspection AAO	152,178	156,096	3,918	156,096
486190	Exp Rec Fr Child; Youth & Fam AAO	200,000	200,000		200,000
486195	EXP REC Fr Homelessness Svcs AAO	144,259	148,608	4,349	153,810
486230	Exp Rec Fr City Planning (AAO)	132,250	46,626	(85,624)	46,626
486270	Exp Rec Fr District Attorney AAO	5,000	5,000		5,175
486290	Exp Rec Fr Emergency Comm Dept	118,803	118,803		118,803
486320	Exp Rec Fr Environment (AAO)	3,585,982	3,048,085	(537,897)	3,048,085
486340	Exp Rec Fr Fire Dept (AAO)	180,984	187,319	6,335	193,875
486370	Exp Rec Fr Comm Health Svc AAO	217,538	225,152	7,614	230,550
486380	Exp Rec Fr Sf Gen Hospital AAO	1,276,966	1,321,659	44,693	1,336,093
486390	Exp Rec Fr Laguna Honda AAO	443,954	475,575	31,621	492,220
486430	Exp Rec Fr Public Library AAO	1,785,711	1,835,980	50,269	1,888,008
486460	Exp Rec Fr Muni Transprt AAO	2,951,591	2,702,811	(248,780)	2,795,954
486500	Exp Rec Fr Police Comssn AAO	1,187,800	1,286,960	99,160	1,332,003
486520	Exp Rec Fr Parking & Traffic AAO	1,083,268	1,413,275	330,007	1,466,879
486530	Exp Rec Fr Port Commission AAO	378,700	324,829	(53,871)	326,460
486560	Exp Rec Fr Public Works (AAO)	3,538,277	3,038,277	(500,000)	3,038,277
486570	Exp Rec Fr Rent Arbitr Bd AAO	100,000		(100,000)	
486600	Exp Rec Fr Real Estate (AAO)	742,429	742,281	(148)	752,304
486610	Exp Rec Fr Regstar Of Votr AAO	12,019	12,019		12,019
486630	Exp Rec Fr Rec & Park (AAO)	464,512	464,512		473,332
486670	Exp Rec Fr Sheriff (AAO)	330,516	342,084	11,568	354,057
486690	Exp Rec Fr Human Services AAO	74,945	77,569	2,624	77,569
486710	Exp Rec From Isd (AAO)	310,613	319,532	8,919	328,764
486740	Exp Rec Fr PUC (AAO)	1,626,397	317,777	(1,308,620)	317,777
486750	Exp Rec Fr Hetch Hetchy (AAO)	64,273	66,122	1,849	68,062
486760	Exp Rec Fr Water Dept (AAO)	1,480,971	1,164,393	(316,578)	1,164,393
486800	Exp Rec Fr Cleanwater (AAO)	15,037,991	13,287,251	(1,750,740)	12,985,189
486990	Exp Rec-General Unallocated	108,122,705	108,836,322	713,617	116,093,466
495007	ITI Fr 2S/GTF-Gasoline Tax Fd	922,081	2,471,714	1,549,633	2,902,304
495013	ITI Fr 2S/PWF-Public Works Fd	2,193,616		(2,193,616)	

499999	Beg Fund Balance - Budget Only	13,639,997	9,781,243	(3,858,754)	7,146,009	(2,635,234)
999989	ELIMSD TRANSFER ADJ-SOURCES	(922,081)	(2,471,714)	(1,549,633)	(2,902,304)	(430,590)
	General Fund Support	95,519,805	99,101,770	3,581,965	103,171,429	4,069,659
	Total Sources by Fund	351,913,006	357,507,348	5,594,342	363,495,432	5,988,084

Reserved Appropriations

Controller Reserves:

10033865	PW VL CR and Sub-Sdwk Bsmnt	4,000,000	4,000,000			(4,000,000)
10034845	PW MO Living Alleys Budget	500,000	500,000		500,000	
10034846	PW MO Sidewalk Greening Budget	100,000	100,000		100,000	
10035238	PW Better Market St 5th-8th	3,000,000	3,000,000			(3,000,000)
10036514	PW MO BMS 10th Octavia Budget	500,000	500,000			(500,000)
10036515	PW MO HUB Public Realm Budget	11,468,372	11,468,372		3,470,000	(7,998,372)
10037648	PW EN Water/Dog/Potrero Budget	2,000,000	2,000,000		2,241,000	2,241,000
10037666	PW Bayview Infill Sidewalk Imp	2,000,000	2,000,000			(2,000,000)
	Controller Reserves: Total	21,568,372	21,568,372	21,568,372	6,311,000	(15,257,372)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	22,901,935	22,635,850	(266,085)	23,481,236	845,386
			Mandatory Fringe Benefits	10,785,084	10,531,441	(253,643)	10,859,437	327,996
			Non-Personnel Services	1,374,674	1,167,674	(207,000)	1,167,674	
			City Grant Program	8,371,825	6,269,132	(2,102,693)	6,269,132	
			Capital Outlay	710,447	868,720	158,273	282,156	(586,564)
			Materials & Supplies	943,414	1,060,214	116,800	1,048,414	(11,800)
			Overhead and Allocations	27,064,319	34,582,553	7,518,234	35,804,306	1,221,753
			Services Of Other Depts	1,154,498	1,376,788	222,290	1,453,753	76,965
				73,306,196	78,492,372	5,186,176	80,366,108	1,873,736
12770	SR Gas Tax-Annually Budgeted		Salaries	0	0	0	0	0
12790	SR Road - Annually Budgeted		Mandatory Fringe Benefits	0	0	0	0	0

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12790	Total			0	0	0	0	0
	Operating Total			73,306,196	78,492,372	5,186,176	80,366,108	1,873,736

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12769	SR Gas Tax Annual Authority	20680	PW SES - Street Env Services	8,076,566	8,856,353	779,787	9,059,400	203,047
		20681	PW BUF - Urban Forestry	8,816,953	9,838,500	1,021,547	8,992,469	(846,031)
		21412	IT Systems and Equipment	5,500	5,500		5,500	
12769	Total			16,899,019	18,700,353	1,801,334	18,057,369	(642,984)
12789	SR Road Annual Authority	20679	PW SSR - Street & Sewer Repair	7,015,674	6,184,574	(831,100)	6,240,977	56,403
12789	Total			7,015,674	6,184,574	(831,100)	6,240,977	56,403
	Annual Projects - Authority Control Total			23,914,693	24,884,927	970,234	24,298,346	(586,581)

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl							
		17066	Mission Bay Transportation Imp	259,441	527,899	268,458	610,448	82,549
		18883	PW Complete Streets	100,000	400,000	300,000		(400,000)
		19038	PW Sidewalks (Public Property)	1,076,458	1,547,038	470,580	1,624,390	77,352
		19145	PW Facilities Maintenance	467,110	490,466	23,356	514,989	24,523
		19329	WI Infrastructure Debt Service	5,225,538	5,414,722	189,184	6,936,434	1,521,712
		19374	PW Addbacks	500,000	500,000		500,000	
		19375	PW Addbacks Prog (BOS)	19,000	19,000		19,000	
		19441	PW Potholes	2,112,852	1,303,115	(809,737)	1,368,270	65,155
		19454	PW Landscape-Median Maint	139,619	147,298	7,679	154,663	7,365
		20683	PW Citywide Projects	365,000	7,215,000	6,850,000	7,015,000	(200,000)
		20684	PW District 1 Projects		40,000	40,000		(40,000)
		20685	PW District 2 Projects	330,000	330,000		330,000	
		20686	PW District 3 Projects	500,000	200,000	(300,000)	200,000	
		20687	PW District 4 Projects	154,000	314,000	160,000	124,000	(190,000)
		20688	PW District 5 Projects	144,000	40,000	(104,000)	30,000	(10,000)
		20689	PW District 6 Projects	166,000	215,000	49,000	130,000	(85,000)
		20690	PW District 7 Projects	115,776	50,000	(65,776)	50,000	
		20691	PW District 8 Projects	110,000	245,000	135,000		(245,000)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	20692	PW District 9 Projects	56,000	56,000		56,000	
		20693	PW District 10 Projects	60,000		(60,000)		
		20694	PW District 11 Projects	38,000	113,000	75,000	38,000	(75,000)
		21819	Stockton St Widening		2,700,000	2,700,000		(2,700,000)
		21822	Carnaval Capital Work					
		80142	PW City Facility Projects	150,000	300,000	150,000		(300,000)
		80143	PW Curb Ramp Program	3,000,948	450,312	(2,550,636)	4,061,028	3,610,716
		80145	PW Plaza Improvements		300,000			(300,000)
		80146	PW Plaza Inspect & Repair Pgm	116,894	123,323	6,429	129,489	6,166
		80147	PW Street Bridge Program				2,120,000	2,120,000
		80148	PW Street Resurfacing Program	5,928,024		(5,928,024)		
		80149	PW Street Tree Establishment	572,500	3,000,000	2,427,500	525,000	(2,475,000)
		80150	PW Struct Inspect & Rpr Pgm	1,173,360	898,720	(274,640)	525,000	(373,720)
		80151	PW Urgent Repairs	401,250	425,000	23,750	593,024	168,024
		88888	CoVid Incident Response	16,000,000		(16,000,000)		
10020 Total				39,281,770	27,364,893	(11,916,877)	27,654,735	289,842
10670	SR Eastern Neighborhood CI	80144	PW IPIIC Program	300,000		(300,000)	2,241,000	2,241,000
10670 Total				300,000	0	(300,000)	2,241,000	2,241,000
10820	SR Market & Octavia CI	80144	PW IPIIC Program	2,100,000	12,568,372	10,468,372	4,070,000	(8,498,372)
10820 Total				2,100,000	12,568,372	10,468,372	4,070,000	(8,498,372)
10880	SR Transit Center District	17072	GE Transit Center District		(10,044,000)	(10,044,000)		10,044,000
10880 Total				0	(10,044,000)	(10,044,000)	0	10,044,000
12760	SR Special Gas Tax St Impvt	80148	PW Street Resurfacing Program	5,751,049	7,128,000	1,376,951	7,788,000	660,000
12760 Total				5,751,049	7,128,000	1,376,951	7,788,000	660,000
12775	SR RMRA City Capital Funding	80148	PW Street Resurfacing Program	15,681,714	16,038,000	356,286	16,368,000	330,000
12775 Total				15,681,714	16,038,000	356,286	16,368,000	330,000
12780	SR Road	80148	PW Street Resurfacing Program	3,068,951	3,672,000	603,049	4,012,000	340,000
12780 Total				3,068,951	3,672,000	603,049	4,012,000	340,000
12785	SR RMRA County Capital Funding	80148	PW Street Resurfacing Program	8,368,286	8,262,000	(106,286)	8,432,000	170,000
12785 Total				8,368,286	8,262,000	(106,286)	8,432,000	170,000
19370	SR Services to Outside Agency	19377	PW Development Review Services	1,000,000		(1,000,000)		
		21656	SoMa 5th&Brannan St Develop		200,000	200,000	200,000	
19370 Total				1,000,000	200,000	(800,000)	200,000	0
19380	SR Other Special Revenue	19404	PW Sidewalks (Priv Property)	2,591,843	1,500,000	(1,091,843)	1,575,000	75,000
		19408	WU Excav.fund City Conduit&com	196,000		(196,000)		
19380 Total				2,787,843	1,500,000	(1,287,843)	1,575,000	75,000
19385	SR 2016 Prop E StreetTreeMaint	20681	PW BUF - Urban Forestry	17,740,000	19,600,000	1,860,000	22,220,000	2,620,000

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
13985	SR 2016 Prop E StreetTreeMaint	21412	IT Systems and Equipment	230,000	230,000		230,000		
13985 Total				17,970,000	19,830,000	1,860,000	22,450,000	2,620,000	
14000	SR Solid Waste Projects	20680	PW SES - Street Env Services	10,953,901	9,508,301	(1,445,600)	9,508,301		
14000 Total				10,953,901	9,508,301	(1,445,600)	9,508,301	0	
15384	CPXCF COP Crit Reprs/Rcv Stimls	21811	PW Better Mkt St.5th-8th RS		3,000,000	3,000,000		(3,000,000)	
		21812	PW Curb Ramps Basements CR		4,000,000	4,000,000		(4,000,000)	
		21813	PW Infill Sidewalks Bayview CR		2,000,000	2,000,000		(2,000,000)	
15384 Total				0	9,000,000	9,000,000	0	(9,000,000)	
15500	CPXCF 10 EQ SFY&EMY RE S2014C	17905	PW 2010 Earthquake Safety Bond						
15500 Total				0	0	0	0	0	
15789	CPXCF CFD Spcl Tax Bd S19A-TTC	80144	PW IPIC Program	(9,000,000)		9,000,000			
15789 Total				(9,000,000)	0	9,000,000	0	0	
17080	CPSIF 2011 RD REPV&ST SFY-12C	19040	PW 2011 Streets Bond	41,494		(41,494)			
17080 Total				41,494	0	(41,494)	0	0	
17090	CPSIF 2011 RD REPV&ST SFY-13C	19040	PW 2011 Streets Bond	597,726		(597,726)			
17090 Total				597,726	0	(597,726)	0	0	
17260	CPSIF 2011 RD REPV&ST SFY-16E	19040	PW 2011 Streets Bond	941,925		(941,925)			
17260 Total				941,925	0	(941,925)	0	0	
Continuing Projects - Authority Control Total				99,844,659	105,027,566	5,182,907	104,299,036	(728,530)	
Work Orders/Overhead									
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
10040	GF PW Work Order	207990	DPW Operations	59,833,306	57,104,736	(2,728,570)	61,420,836	4,316,100	
		207988	DPW Infrastructure	45,084,677	54,525,981	9,441,304	57,667,236	3,141,255	
		207989	DPW Buildings	37,789,892	30,234,262	(7,555,630)	30,229,646	(4,616)	
		229889	DPW Administration	407,476	467,917	60,441	493,290	25,373	
10040 Total				143,115,351	142,332,896	(782,455)	149,811,008	7,478,112	
13920	SR PW-Overhead	229889	DPW Administration	40,438,628	40,612,303	173,675	42,399,514	1,787,211	
		207990	DPW Operations	27,030,847	25,971,292	(1,059,555)	28,312,963	2,341,671	
		207989	DPW Buildings	23,037,148	17,967,753	(5,069,395)	18,427,139	459,386	
		207988	DPW Infrastructure	22,978,839	24,655,644	1,676,805	24,441,485	(214,159)	

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13920	SR PW-Overhead		Transfer Adjustment - Uses	(104,661,450)	(103,131,199)	1,530,251	(109,585,425)	(6,454,226)
13920 Total				8,824,012	6,075,793	(2,748,219)	3,995,676	(2,080,117)
13940	SR PW Paid Time Off	207990	DPW Operations	15,147,483	21,959,093	6,811,610	22,343,749	384,656
		207988	DPW Infrastructure	10,008,999	11,654,785	1,645,786	11,557,018	(97,767)
		207989	DPW Buildings	5,380,552	5,462,950	82,398	5,604,892	141,942
		229889	DPW Administration	4,149,513	4,970,959	821,446	5,107,336	136,377
			Transfer Adjustment - Uses	(31,778,452)	(43,353,993)	(11,575,541)	(43,887,737)	(533,744)
13940 Total				2,908,095	693,794	(2,214,301)	725,258	31,464
Work Orders/Overhead Total				154,847,458	149,102,483	(5,744,975)	154,531,942	5,429,459
Total Uses of Funds				351,913,006	357,507,348	5,594,342	363,495,432	5,988,084

Department: DT GSA - Technology

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
City Facilities Improvement Fd		2,500,000	2,500,000		(2,500,000)
General Fund	8,491,586	17,838,079	9,346,493	8,892,416	(8,945,663)
General Services Fund	2,390,000	2,397,667	7,667	2,516,373	118,706
Telecom & Information Fund	120,591,059	130,287,328	9,696,269	133,790,263	3,502,935
Total Uses by Funds	131,472,645	153,023,074	21,550,429	145,199,052	(7,824,022)

Division Summary

DT Administration	49,772,234	58,213,815	8,441,581	59,785,967	1,572,152
DT Capital And Equipment	1,100,000	12,700,000	11,600,000		(12,700,000)
DT Chief Technology Officer	(51,501)		51,501		
DT Communications	6,821,709	6,975,504	153,795	7,191,343	215,839
DT Cybersecurity	7,930,995	8,583,396	652,401	8,923,091	339,695
DT Enterprise Applications	6,947,964	6,342,254	(605,710)	6,499,027	156,773
DT Infrastructure & Operations	29,587,612	24,300,393	(5,287,219)	26,014,484	1,714,091
DT Innovation	1,000,501	1,049,379	48,878	1,069,576	20,197
DT JUSTIS	2,691,679	2,521,199	(170,480)	3,053,968	532,769
DT PMO		3,244,328	3,244,328	3,319,168	74,840
DT Public Safety	12,958,236	13,991,023	1,032,787	14,269,212	278,189
DT Rate Model DataSF	1,346,852		(1,346,852)		
DT Rate Model Usage		4,902,544	4,902,544	4,938,821	36,277
DT Support Services	11,366,364	10,199,239	(1,167,125)	10,134,395	(64,844)
Total Uses by Division	131,472,645	153,023,074	21,550,429	145,199,052	(7,824,022)

Chart of Account Summary

Salaries	30,880,149	34,608,237	3,728,088	35,981,569	1,373,332
Mandatory Fringe Benefits	14,383,162	14,967,965	584,803	15,236,648	268,683

Non-Personnel Services	63,892,765	71,436,512	7,543,747	72,371,231	934,719
Capital Outlay	1,723,160	14,221,991	12,498,831	1,800,000	(12,421,991)
Intrafund Transfers Out	5,610,000	1,200,000	(4,410,000)	3,030,000	1,830,000
Materials & Supplies	3,606,324	3,402,978	(203,346)	3,402,978	
Overhead and Allocations	787,075	918,286	131,211	918,286	
Programmatic Projects	5,521,500	2,211,500	(3,310,000)	4,080,000	1,868,500
Services Of Other Depts	10,611,511	11,255,605	644,094	11,408,340	152,735
Unappropriated Rev-Designated	66,999		(66,999)		
Transfer Adjustment - Uses	(5,610,000)	(1,200,000)	4,410,000	(3,030,000)	(1,830,000)
Total Uses by Chart of Account	131,472,645	153,023,074	21,550,429	145,199,052	(7,824,022)
Sources of Funds Detail by Account					
420630	2,390,000	1,701,000	(689,000)	1,566,000	(135,000)
439814		350,000	350,000	350,000	
439899	177,449	178,265	816	179,104	839
439909	648,000		(648,000)		
449997	82,716	75,783	(6,933)	76,201	418
480141		2,500,000	2,500,000		(2,500,000)
486010	172,045	163,758	(8,287)	168,200	4,442
486020	1,459,318	1,618,516	159,198	1,720,870	102,354
486030	3,777,912	3,665,873	(112,039)	3,788,932	123,059
486050	550,619	632,965	82,346	667,413	34,448
486060	137,523	153,994	16,471	159,078	5,084
486070	756,341	685,358	(70,983)	707,731	22,373
486090	309,069	305,438	(3,631)	315,062	9,624
486100	326,662	355,206	28,544	368,253	13,047
486110	1,939,309	1,986,982	47,673	2,059,998	73,016
486170	176,207	208,959	32,752	212,612	3,653
486190	463,319	722,281	258,962	730,715	8,434
486191				37,212	37,212
486195	376,615	494,888	118,273	514,879	19,991
486200	35,101	35,943	842		(35,943)
486220	4,451,641	3,911,019	(540,622)	3,852,070	(58,949)
486230	1,182,465	1,035,297	(147,168)	1,072,813	37,516
486240	17,837	18,906	1,069	19,658	752
486250	782,939	833,986	51,047	860,630	26,644
486270	871,166	976,614	105,448	1,006,841	30,227

486280	Exp Rec Fr Ethic Comssn AAO	105,534	109,975	4,441	112,156	2,181
486310	Exp Rec Fr EmergencyComcnationAAO	1,438,480	1,519,586	81,106	1,594,078	74,492
486320	Exp Rec Fr Environment (AAO)	249,871	269,388	19,517	278,347	8,959
486330	Exp Rec Fr Fine Arts Musm AAO	211,794	219,272	7,478	225,620	6,348
486340	Exp Rec Fr Fire Dept (AAO)	6,181,237	6,040,092	(141,145)	6,424,056	383,964
486350	Exp Rec Fr Gen City Resp AAO	5,001,264	4,703,787	(297,477)	5,029,418	325,631
486370	Exp Rec Fr Comm Health Svc AAO	20,522,692	22,852,707	2,330,015	23,757,184	904,477
486410	Exp Rec Fr Hss (AAO)	241,634	238,888	(2,746)	245,061	6,173
486420	Exp Rec Fr Juvenile Court AAO	641,833	561,497	(80,336)	582,445	20,948
486430	Exp Rec Fr Public Library AAO	3,267,774	3,290,802	23,028	3,380,728	89,926
486440	Exp Rec Fr Law Library (AAO)	23,961	23,817	(144)	24,242	425
486460	Exp Rec Fr Muni TransprtnAAO	14,859,220	16,034,852	1,175,632	16,646,915	612,063
486470	Exp Rec Fr Mayor (AAO)	435,663	482,284	46,621	501,492	19,208
486490	Exp Rec Fr Permit Appeals AAO	71,071	79,972	8,901	80,411	439
486500	Exp Rec Fr Police Comssn AAO	14,646,963	14,586,401	(60,562)	15,265,763	679,362
486510	Exp Rec Fr Public Defender AAO	555,915	601,073	45,158	622,270	21,197
486530	Exp Rec Fr Port Commission AAO	1,410,208	1,526,071	115,863	1,576,814	50,743
486560	Exp Rec Fr Public Works (AAO)	6,384,700	6,468,159	83,459	6,797,239	329,080
486565	Exp Rec Fr Police AcctbltyAAO	157,487	151,068	(6,419)	156,107	5,039
486570	Exp Rec Fr Rent ArbitrnBd AAO	100,337	110,757	10,420	115,085	4,328
486580	Exp Rec Fr Human Rights (AAO)	87,076	77,227	(9,849)	79,699	2,472
486590	Exp Rec Fr Human Resources AAO	610,708	667,015	56,307	688,783	21,768
486610	Exp Rec Fr Regstar Of Votr AAO	210,710	329,666	118,956	336,180	6,514
486630	Exp Rec Fr Rec & Park (AAO)	3,352,348	3,700,661	348,313	3,848,907	148,246
486640	Exp Rec Fr Retirement Sys AAO	363,214	419,881	56,667	435,965	16,084
486670	Exp Rec Fr Sheriff (AAO)	3,799,581	3,553,863	(245,718)	3,800,028	246,165
486690	Exp Rec Fr Human Services AAO	6,901,838	8,241,185	1,339,347	8,494,439	253,254
486710	Exp Rec From Isd (AAO)	644,329	754,739	110,410	769,223	14,484
486720	Exp Rec Fr Treas-Tax Coll AAO	1,220,050	1,258,426	38,376	1,288,742	30,316
486740	Exp Rec Fr PUC (AAO)	6,958,946	7,295,549	336,603	7,571,654	276,105
486750	Exp Rec Fr Heich Hetchy (AAO)	336,579	473,747	137,168	482,592	8,845
486760	Exp Rec Fr Water Dept (AAO)	1,214,113	1,292,495	78,382	1,309,620	17,125
486780	Exp Rec Fr War Memorial (AAO)	175,892	191,585	15,693	197,874	6,289
486790	Exp Rec Fr Status Of Women AAO	27,151	25,063	(2,088)	25,924	861
486800	Exp Rec Fr Cleanwater (AAO)	728,327	754,362	26,035	765,528	11,166
487110	Exp Rec Fr Mayor-Cdbg Non-AAO		10,472	10,472	10,472	
487990	Exp Rec-Unallocated Non-AAO Fd	343,742	797,146	453,404	797,145	(1)
493001	OTI Fr 1G-General Fund		500,000	500,000	300,000	(200,000)
495032	ITI Fr 6I/TIF-DTIS-Telcom&Info	5,610,000	1,200,000	(4,410,000)	3,030,000	1,830,000

499999	Beg Fund Balance - Budget Only	4,077,188	4,077,188	2,979,419	(1,097,769)
999989	ELIMSD TRANSFER ADJ-SOURCES	(5,610,000)	(1,200,000)	(3,030,000)	(1,830,000)
	General Fund Support	6,906,150	16,121,325	7,167,155	(8,954,170)
	Total Sources by Fund	131,472,645	153,023,074	145,199,052	(7,824,022)

Reserved Appropriations

Controller Reserves:					
10037708	Fiber Backbone CR	2,500,000	2,500,000		(2,500,000)
	Controller Reserves: Total	2,500,000	2,500,000	0	(2,500,000)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	1,960,787	1,688,424	(272,363)	1,741,111	52,687
			Mandatory Fringe Benefits	734,415	710,793	(23,622)	721,057	10,264
			Non-Personnel Services	352,361	505,166	152,805	505,166	
			Capital Outlay	55,169		(55,169)		
			Materials & Supplies	17,863	17,863		17,863	
			Overhead and Allocations	1,067,312	1,082,634	15,322	1,102,751	20,117
			Services Of Other Depts	500	500		500	
10000 Total				4,188,407	4,005,380	(183,027)	4,088,448	83,068
12500	SR Cable TV Access Dev&Prog		Non-Personnel Services	1,100,000	1,100,000		1,210,000	110,000
			Materials & Supplies	977,790	977,790		977,790	
			Services Of Other Depts	312,210	319,877	7,667	328,583	8,706
12500 Total				2,390,000	2,397,667	7,667	2,516,373	118,706
28100	ISTIF NON PROJECT CONTROLLED		Salaries	676,405	747,683	71,278	773,945	26,262
			Mandatory Fringe Benefits	281,264	245,892	(35,372)	245,262	(630)
			Non-Personnel Services	20,353,506	23,493,055	3,139,549	23,193,055	(300,000)
			Materials & Supplies	490,000	50,000	(440,000)	50,000	
			Overhead and Allocations	375,173	314,924	(60,249)	322,287	7,363
28100 Total				22,176,348	24,851,554	2,675,206	24,584,549	(267,005)
Operating Total				28,754,755	31,254,601	2,499,846	31,189,370	(65,231)

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
28070	ISTIF Annual Authority Ctrl	17582	DT Dt Operating Master Project	77,751,849	83,640,783	5,888,934	85,049,813	1,409,030
		17608	Dt Work Order Projects	15,052,862	20,094,991	5,042,129	20,825,901	730,910
28070 Total				92,804,711	103,735,774	10,931,063	105,875,714	2,139,940
Annual Projects - Authority Control Total				92,804,711	103,735,774	10,931,063	105,875,714	2,139,940

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	16524	AD Justis Project - City Adm.	2,691,679	2,521,199	(170,480)	3,053,968	532,769
		20315	Mainframe Retirement Plan	511,500	511,500		750,000	238,500
		20355	DT Fiber to Public Housing	1,100,000	10,000,000	8,900,000		(10,000,000)
		20356	DT VOIP Facilities Remediation		600,000	600,000	1,000,000	400,000
		21814	DT City Hall WiFi Improvements		200,000	200,000		(200,000)
10020 Total				4,303,179	13,832,699	9,529,520	4,803,968	(9,028,731)
15384	CPXCF COP Crit Reprs/Rcv Stimls	21800	DT Fiber Backbone CR		2,500,000	2,500,000		(2,500,000)
15384 Total				0	2,500,000	2,500,000	0	(2,500,000)
28080	ISTIF Continuing Authority Ctrl	17594	DT Wan Fix The Network	3,000,000		(3,000,000)		
		17610	DT Telecom - Voip Project	1,010,000	500,000	(510,000)	1,230,000	730,000
		19672	TI City Cloud Enhancement	1,000,000	500,000	(500,000)	1,600,000	1,100,000
		20355	DT Fiber to Public Housing		500,000	500,000	300,000	(200,000)
		21487	DT Projects	600,000	200,000	(400,000)	200,000	
28080 Total				5,610,000	1,700,000	(3,910,000)	3,330,000	1,630,000
Continuing Projects - Authority Control Total				9,913,179	18,032,699	8,119,520	8,133,968	(9,898,731)

Total Uses of Funds	131,472,645	153,023,074	21,550,429	145,199,052	(7,824,022)
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Department: HSS Health Service System

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	12,102,328	12,570,769	468,441	12,908,805	338,036
Total Uses by Funds	12,102,328	12,570,769	468,441	12,908,805	338,036

Division Summary

HSS Health Service System	12,102,328	12,570,769	468,441	12,908,805	338,036
Total Uses by Division	12,102,328	12,570,769	468,441	12,908,805	338,036

Chart of Account Summary

Salaries	5,203,105	5,635,247	432,142	5,833,784	198,537
Mandatory Fringe Benefits	2,680,495	2,724,533	44,038	2,771,618	47,085
Non-Personnel Services	2,299,146	2,291,057	(8,089)	2,305,275	14,218
Materials & Supplies	49,085	47,717	(1,368)	71,362	23,645
Services Of Other Depts	1,870,497	1,872,215	1,718	1,926,766	54,551
Total Uses by Chart of Account	12,102,328	12,570,769	468,441	12,908,805	338,036

Sources of Funds Detail by Account

469999	Other Operating Revenue	9,131	9,131	9,131	
479999	Other Non-Operating Revenue	625,297	625,958	661	625,958
486020	Exp Rec Fr Airport (AAO)	471,074	475,168	4,094	484,209
486110	Exp Rec Fr Bldg Inspection AAO	79,554	75,785	(3,769)	77,227
486170	Exp Rec Fr Chld Supprt SvcsAAO		19,595	19,595	19,967
486191	Exp Rec Fr Early Childhood				3,524
486200	Exp Rec Fr Children & Fam AAO	4,420	3,458	(962)	(3,458)
486230	Exp Rec Fr City Planning (AAO)	47,463	62,530	15,067	63,719

486250	Exp Rec Fr City Attorney (AAO)	94,930	82,701	(12,229)	84,274	1,573
486320	Exp Rec Fr Environment (AAO)	33,425	24,493	(8,932)	24,959	466
486350	Exp Rec Fr Gen City Resp AAO	3,549,309	3,772,236	222,927	3,844,020	71,784
486380	Exp Rec Fr Sf Gen Hospital AAO	899,486	890,688	(8,798)	907,635	16,947
486390	Exp Rec Fr Laguna Honda AAO	397,766	390,738	(7,028)	398,173	7,435
486490	Exp Rec Fr Permit Appeals AAO	2,340	2,017	(323)	2,055	38
486530	Exp Rec Fr Port Commission AAO	69,082	70,886	1,804	72,235	1,349
486550	Exp Rec Fr Public TransprtAAO	1,513,223	1,608,482	95,259	1,639,088	30,606
486560	Exp Rec Fr Public Works (AAO)	345,956	389,298	43,342	396,705	7,407
486570	Exp Rec Fr Rent ArbitronBd AAO	10,029	10,950	921	11,158	208
486630	Exp Rec Fr Rec & Park (AAO)	252,030	252,136	106	256,933	4,797
486640	Exp Rec Fr Retirement Sys AAO	31,085	28,239	(2,846)	28,777	538
486690	Exp Rec Fr Human Services AAO	573,586	659,011	85,425	671,550	12,539
486710	Exp Rec From Isd (AAO)	64,178	66,564	2,386	67,830	1,266
486740	Exp Rec Fr PUC (AAO)	210,207	182,979	(27,228)	186,460	3,481
486750	Exp Rec Fr Hetch Hetchy (AAO)	90,135	93,074	2,939	94,845	1,771
486760	Exp Rec Fr Water Dept (AAO)	208,232	189,030	(19,202)	192,627	3,597
486780	Exp Rec Fr War Memorial (AAO)	19,387	18,154	(1,233)	18,499	345
486800	Exp Rec Fr Cleanwater (AAO)	152,969	122,754	(30,215)	125,090	2,336
486990	Exp Rec-General Unallocated	410,332	391,603	(18,729)	399,054	7,451
487990	Exp Rec-Unallocated Non-AAO Fd	1,937,702	2,053,111	115,409	2,203,103	149,992
General Fund Support						
Total Sources by Fund		12,102,328	12,570,769	468,441	12,908,805	338,036

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	5,203,105	5,635,247	432,142	5,833,784	198,537
			Mandatory Fringe Benefits	2,680,495	2,724,533	44,038	2,771,618	47,085
			Non-Personnel Services	2,299,146	2,291,057	(8,089)	2,305,275	14,218
			Materials & Supplies	49,085	47,717	(1,368)	71,362	23,645
			Services Of Other Depts	1,870,497	1,872,215	1,718	1,926,766	54,551
10000 Total				12,102,328	12,570,769	468,441	12,908,805	338,036

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Operating Total				12,102,328	12,570,769	468,441	12,908,805	338,036
Total Uses of Funds				12,102,328	12,570,769	468,441	12,908,805	338,036

Department: HOM Homelessness Services

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
City Facilities Improvement Fd		2,000,000	2,000,000		(2,000,000)
Community / Neighborhood Dev	295,165,125	299,018,926	3,853,801	265,945,693	(33,073,233)
Community Health Services Fund	609,494	609,494		609,494	
General Fund	426,196,461	304,908,235	(121,288,226)	269,711,697	(35,196,538)
Human Welfare Fund	130,148,657	61,293,655	(68,855,002)	61,381,164	87,509
Total Uses by Funds	852,119,737	667,830,310	(184,289,427)	597,648,048	(70,182,262)

Division Summary

HOM ADMINISTRATION	11,354,750	12,762,021	1,407,271	13,702,388	940,367
HOM PROGRAMS	840,764,987	655,068,289	(185,696,698)	583,945,660	(71,122,629)
Total Uses by Division	852,119,737	667,830,310	(184,289,427)	597,648,048	(70,182,262)

Chart of Account Summary

Salaries	16,743,230	25,815,151	9,071,921	23,847,750	(1,967,401)
Mandatory Fringe Benefits	6,792,590	9,490,340	2,697,750	9,570,746	80,406
Non-Personnel Services	27,052,660	28,196,230	1,143,570	30,096,230	1,900,000
City Grant Program	410,649,706	229,723,590	(180,926,116)	232,894,343	3,170,753
Capital Outlay		12,530,099	12,530,099		(12,530,099)
Aid Assistance	3,263,593	2,804,382	(459,211)	2,804,382	
Materials & Supplies	153,165	153,165		153,165	
Overhead and Allocations					1
Programmatic Projects	362,485,607	322,482,672	(40,002,935)	257,578,218	(64,904,454)
Services Of Other Depts	24,979,186	36,634,681	11,655,495	40,703,213	4,068,532
Total Uses by Chart of Account	852,119,737	667,830,310	(184,289,427)	597,648,048	(70,182,262)

Sources of Funds Detail by Account

411224	Gross Receipt OCOH Nov18 PropC	295,165,125	249,800,000	(45,365,125)	265,945,693	16,145,693
439899	Other City Property Rentals	129,840	129,840		129,840	
443111	FEMA - Federal Share	141,545,928		(141,545,928)		
444931	Fed Grants Pass-Thru State-Oth	609,494	609,494		609,494	
444936	Federal Direct Contracts	61,185,019	61,293,655	108,636	61,381,164	87,509
445419	State Whole Person Care Pilot	20,600,431	10,713,576	(9,886,855)		(10,713,576)
448999	Other State Grants & Subventns	68,963,638		(68,963,638)		
479751	Services To Other Govt Agencie	257,500	257,500		257,500	
486400	Exp Rec Fr CommMental Hlth AAO	1,756,079	1,760,779	4,700	1,760,779	
486430	Exp Rec Fr Public Library AAO	242,003	248,221	6,218	256,068	7,847
486550	Exp Rec Fr Public TransprtAAO	157,500	157,500		157,500	
486630	Exp Rec Fr Rec & Park (AAO)	325,000	325,000		325,000	
486690	Exp Rec Fr Human Services AAO	5,760,063	4,713,171	(1,046,892)	4,713,171	1,642,131
495001	ITI Fr 1G-General Fund	18,850,571	18,208,567	(642,004)	19,850,698	(2,000,000)
499998	Prior Year Designated Reserve		2,000,000	2,000,000		(49,218,926)
499999	Beg Fund Balance - Budget Only		49,218,926	49,218,926		
	General Fund Support	236,571,546	268,394,081	31,822,535	242,261,141	(26,132,940)
Total Sources by Fund		852,119,737	667,830,310	(184,289,427)	597,648,048	(70,182,262)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	12,590,687	19,949,360	7,358,673	21,408,792	1,459,432
			Mandatory Fringe Benefits	5,691,898	8,221,295	2,529,397	8,547,970	326,675
			Non-Personnel Services	25,378,819	26,520,043	1,141,224	28,420,043	1,900,000
			City Grant Program	121,878,119	125,819,828	3,941,709	127,451,538	1,631,710
			Capital Outlay		62,099	62,099		(62,099)
			Aid Assistance	810,475	351,264	(459,211)	351,264	
			Materials & Supplies	153,165	153,165		153,165	
			Overhead and Allocations		(7,290,241)	(7,290,241)	(7,576,740)	(286,499)
			Services Of Other Depts	23,081,354	30,478,005	7,396,651	35,426,883	4,948,878
10000 Total				189,584,517	204,264,818	14,680,301	214,182,915	9,918,097
Operating Total				189,584,517	204,264,818	14,680,301	214,182,915	9,918,097

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	11346	HO 440 Turk Building	291,158	266,411	(24,747)	269,358	2,947
		17129	HO Shelter And Navigation Cent	19,929,207	30,085,092	10,155,885	27,098,659	(2,986,433)
		17702	HN Whole Person Care Pilot	20,600,431	10,713,576	(9,886,855)	5,687,692	(10,713,576)
		20938	Housing for Homeless	23,200,000	5,790,780	(17,409,220)		(103,088)
		21292	HO 1064-68 Mission	238,030	284,438	46,408		(284,438)
		21802	HOM MSC South Repairs CR		8,468,000	8,468,000		(8,468,000)
		21803	HOM Next Door Repairs CR		2,000,000	2,000,000		(2,000,000)
		88888	CoVid Incident Response	150,707,382	22,212,025	(128,495,357)		(22,212,025)
10020 Total				214,966,208	79,820,322	(135,145,886)	33,055,709	(46,764,613)
10030	GF Human Services Care	17560	HS Human Services Care	19,672,654	18,839,095	(833,559)	20,481,226	1,642,131
10030 Total				19,672,654	18,839,095	(833,559)	20,481,226	1,642,131
10582	SR OCOH Nov18	21528	HOM AffordHousing-GenHomeless	108,227,212	118,437,138	10,209,926	97,513,421	(20,923,717)
	PropCHomelessSvc	21529	HOM AffordHousing-Under Age 30	39,355,350	43,068,050	3,712,700	35,459,426	(7,608,624)
		21530	HOM AffordHousing-Families	49,194,188	53,835,063	4,640,875	44,324,282	(9,510,781)
		21532	HOM Homelessness Prevention	59,033,025	50,372,075	(8,660,950)	53,189,138	2,817,063
		21533	HOM Shelter and Hygiene	39,355,350	33,306,600	(6,048,750)	35,459,426	2,152,826
10582 Total				295,165,125	299,018,926	3,853,801	265,945,693	(33,073,233)
15680	CP SF Capital Planning	21815	260 Golden Gate Seismic		1,500,000	1,500,000		(1,500,000)
		21816	525 5th St.& 1001 Polk Seismic		500,000	500,000		(500,000)
15680 Total				0	2,000,000	2,000,000	0	(2,000,000)
Continuing Projects - Authority Control Total				529,803,987	399,678,343	(130,125,644)	319,482,628	(80,195,715)

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11580	SR Community Health-Grants	10035541	HOM FY21 SB Mckinney PATH	609,494	609,494	0	609,494	0
11580 Total				609,494	609,494	0	609,494	0
12960	SR Human Welfare-Grants	10035542	HOM FY21 250 Kearny VASH	2,453,118	2,453,118	0	2,453,118	0
		10035543	HOM FY21 250 Kearny VA SuppSer	500,000	500,000	0	500,000	0
		10036608	LGBT Center Host Home Program	368,177	368,177	0	368,177	0
		10036609	3rd Strt Hmless Youth RRH Prgm	543,144	543,144	0	543,144	0
		10036610	Youth Coordinated Entry	225,000	225,000	0	225,000	0
		10036611	Larkin Strt YAC Collaborative	410,000	410,000	0	410,000	0
		10036612	Canon Kip	1,796,872	1,796,872	0	1,796,872	0
		10036613	Hope House (Consolidated)	1,865,707	1,865,707	0	1,865,707	0

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12960	SR Human Welfare-Grants	10036614	THC-Baldwin House	3,015,516	3,015,516		3,015,516	
		10036615	Hamilton Family Rapid Rehousing	1,092,272	1,092,272		1,092,272	
		10036616	El Dorado/Midori	347,630	347,630		347,630	
		10036617	TNDC Scattered Sites	937,074	937,074		937,074	
		10036618	Canon Barcus Community House	695,202	695,202		695,202	
		10036619	Hope House for Veterans	914,848	914,848		914,848	
		10036620	Henry Hotel	1,067,485	1,067,485		1,067,485	
		10036621	1036 Mission	974,035	974,035		974,035	
		10036622	Glide Cecil William Comm House	566,415	566,415		566,415	
		10036623	95 Laguna Senior Housing	487,504	487,504		487,504	
		10036624	Hotel Isabel	193,128	193,128		193,128	
		10036625	Richardson Hall/ 55 Laguna	257,265	257,265		257,265	
		10036626	TNDC Franciscan Towers 2	1,018,557	1,018,557		1,018,557	
		10036627	TNDC Ambassador Hotel	965,640	965,640		965,640	
		10036628	CHP Scattered Sites	924,534	924,534		924,534	
		10036629	Knox	347,630	347,630		347,630	
		10036630	Treasure Island Consolidated	2,553,680	2,553,680		2,553,680	
		10036631	AWS Rapid Rehousing	1,354,014	1,354,014		1,354,014	
		10036632	SF HMIS Expansion	320,712	320,712		320,712	
		10036633	Rita da Cascia Positive Match	187,040	187,040		187,040	
		10036634	Rapid Re-Housing for TAY	269,160	269,160		269,160	
		10036635	Cadillac/William Penn	1,545,024	1,545,024		1,545,024	
		10036636	Hazel Betsey	250,259	250,259		250,259	
		10036637	Dir Access Hsng Chrmc Alchlics	1,411,135	1,411,135		1,411,135	
		10036638	Compass Rapid Rehousing	889,165	889,165		889,165	
		10036639	San Fran Coordin Entry Expan	997,570	997,570		997,570	
		10036640	Lyric	1,120,142	1,120,142		1,120,142	
		10036641	Franciscan Towers	1,018,557	1,018,557		1,018,557	
		10036642	CCCYO Scattered Sites	1,573,268	1,573,268		1,573,268	
		10036643	1296 Shotwell	377,314	377,314		377,314	
		10036644	Dir Acc Hsng Empress/Folsom Dor	1,159,951	1,159,951		1,159,951	
		10036645	Bayview Hill Gardens	449,002	449,002		449,002	
		10036646	HPP Housing Plus	534,204	534,204		534,204	
		10036647	Mission Housing Sth Prk Residn	289,692	289,692		289,692	
		10036648	Veterans Commons	390,211	390,211		390,211	
		10036649	Juan Pifarré Plaza	143,316	143,316		143,316	
		10036650	San Francisco HMIS 2015	396,000	396,000		396,000	

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12960	SR Human Welfare-Grants	10036651	THC-National, Crown, Winton	3,401,089	3,401,089		3,401,089	
		10036652	DV Coordinated Entry	882,911	882,911		882,911	
		10036653	Mission Bay	261,054	261,054		261,054	
		10036654	Rnt Assn for Hmless Vets II	489,442	489,442		489,442	
		10036655	Veterans Academy	358,694	358,694		358,694	
		10036656	CoC Planning Project App FY2019	1,250,000	1,250,000		1,250,000	
		10036657	Bishop Swing Community House	439,083	439,083		439,083	
		10036658	Folsom/Dore	564,372	564,372		564,372	
		10036659	Eddy and Taylor	287,052	287,052		287,052	
		10036660	1300 Fourth	474,432	474,432		474,432	
		10036661	Allen Hotel	631,195	631,195		631,195	
		10036662	Integrated Services Network	993,797	993,797		993,797	
		10036663	Rent Assn for Hmless Vets I	616,383	616,383		616,383	
		10036664	Mary Helen Rogers Senr Commnty	318,727	318,727		318,727	
		10036665	San Francisco HMIS 2016	33,909	33,909		33,909	
		10036666	Treasure Island Consolidated	2,553,680	2,553,680		2,553,680	
		10036667	Lyric	1,120,142	1,120,142		1,120,142	
		10036668	Hope House (Consolidated)	1,865,707	1,865,707		1,865,707	
		10036669	HOM21 CoC AO Budget	5,447,181	5,555,817	108,636	5,643,326	87,509
12960 Total				61,185,019	61,293,655	108,636	61,381,164	87,509
Grants Projects Total				61,794,513	61,903,149	108,636	61,990,658	87,509
Continuing Projects - Project Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12920	SR Human Welfare-Grants Sta	10033398	HSH Masterlease Capital Needs	45,000,000		(45,000,000)		
		10034969	HHAP 1 (formerly HEAP 2)	2,963,638		(2,963,638)		
		10034971	HOM Housing	14,000,000		(14,000,000)		
		10036576	CoVid Congregate Shelters	7,000,000		(7,000,000)		
12920 Total				68,963,638	0	(68,963,638)	0	0
Continuing Projects - Project Control Total				68,963,638	0	(68,963,638)	0	0
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order	203646	HOM PROGRAMS	1,973,082	1,984,000	10,918	1,991,847	7,847

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	Total			1,973,082	1,984,000	10,918	1,991,847	7,847
	Work Orders/Overhead Total			1,973,082	1,984,000	10,918	1,991,847	7,847
Total Uses of Funds				852,119,737	667,830,310	(184,289,427)	597,648,048	(70,182,262)

Department: HRD Human Resources

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	29,020,335	37,956,460	8,936,125	34,469,777	(3,486,683)
General Services Fund	79,010,435	80,089,936	1,079,501	80,210,571	120,635
Total Uses by Funds	108,030,770	118,046,396	10,015,626	114,680,348	(3,366,048)

Division Summary

HRD Administration	4,408,871	6,532,785	2,123,914	4,768,770	(1,764,015)
HRD Employee Relations	4,790,304	7,886,644	3,096,340	5,665,097	(2,221,547)
HRD Equal Emplmnt Opportunity	5,023,165	7,416,080	2,392,915	7,921,342	505,262
HRD Recruit-Assess-Client Svc	11,661,501	11,903,762	242,261	12,258,424	354,662
HRD Workers Compensation	78,874,317	79,953,818	1,079,501	80,074,453	120,635
HRD Workforce Development	3,272,612	4,353,307	1,080,695	3,992,262	(361,045)
Total Uses by Division	108,030,770	118,046,396	10,015,626	114,680,348	(3,366,048)

Chart of Account Summary

Salaries	21,745,420	26,975,911	5,230,491	26,500,919	(474,992)
Mandatory Fringe Benefits	9,436,526	10,442,813	1,006,287	10,662,401	219,588
Non-Personnel Services	68,867,081	70,294,091	1,427,010	70,158,175	(135,916)
Materials & Supplies	432,843	345,516	(87,327)	345,516	
Overhead and Allocations					
Programmatic Projects	1,777,000	3,132,818	1,355,818	1,077,400	(2,055,418)
Services Of Other Depts	5,771,900	6,855,247	1,083,347	5,935,937	(919,310)
Total Uses by Chart of Account	108,030,770	118,046,396	10,015,626	114,680,348	(3,366,048)

Sources of Funds Detail by Account

478201	Private Grants	136,118	136,118	136,118		
486010	Exp Rec Fr Asian Arts Musm AAO	119,519	117,955	117,955	(1,564)	117,955
486020	Exp Rec Fr Airport (AAO)	3,532,010	3,575,969	3,575,969	43,959	3,575,969
486030	Exp Rec Fr Admin Svcs (AAO)	909,152	928,083	928,083	18,931	928,083
486050	Exp Rec Fr Adult Probation AAO	213,940	186,370	186,370	(27,570)	186,370
486060	Exp Rec Fr Art Commission AAO	102,024	105,085	105,085	3,061	105,085
486070	Exp Rec Fr Assessor (AAO)	126,542	104,138	104,138	(22,404)	104,138
486100	Exp Rec Fr Bus & Enc Dev (AAO)	12,966	17,265	17,265	4,299	17,265
486110	Exp Rec Fr Bldg Inspection AAO	501,852	547,027	547,027	45,175	547,027
486130	Exp Rec Fr Con-Intnl/Audit AAO	242,000	242,000	20,000		(222,000)
486150	Exp Rec Fr Adm (AAO)	154,329	158,036	158,036	3,707	158,036
486170	Exp Rec Fr Child Supprt SvcsAAO	100,159	132,231	132,231	32,072	132,231
486190	Exp Rec Fr Child; Youth&Fam AAO	84,358	86,529	86,529	2,171	86,529
486191	Exp Rec Fr Early Childhood			51,500		51,500
486195	EXP REC Fr HomelessnessSvcsAAO	286,583	55,000		(231,583)	
486200	Exp Rec Fr Children & Fam AAO	50,000	51,500	55,000	1,500	(51,500)
486220	Exp Rec Fr Controller (AAO)	49,526	50,112	50,112	586	50,112
486230	Exp Rec Fr City Planning (AAO)	125,000	128,000	128,000	3,000	128,000
486240	Exp Rec Fr Civil Service (AAO)	47,367	48,055	48,055	688	48,055
486250	Exp Rec Fr City Attorney (AAO)	41,160	21,795	21,795	(19,365)	21,795
486270	Exp Rec Fr District Attorney AAO	262,286	249,555	249,555	(12,731)	249,555
486280	Exp Rec Fr Ethic Comssn AAO	97,500	202,807	202,807	105,307	202,807
486310	Exp Rec Fr EmrgncyComcationAAO	499,082	555,343	555,343	56,261	555,343
486320	Exp Rec Fr Environment (AAO)	194,714	200,422	200,422	5,708	200,422
486330	Exp Rec Fr Fine Arts Musm AAO	808,165	972,060	972,060	163,895	972,060
486340	Exp Rec Fr Fire Dept (AAO)	11,463,748	12,390,803	12,390,803	927,055	12,390,803
486370	Exp Rec Fr Comm Health Svc AAO	2,814,846	3,246,060	2,691,060	431,214	2,691,060
486380	Exp Rec Fr Sf Gen Hospital AAO	6,604,752	7,621,901	7,621,901	1,017,149	7,621,901
486390	Exp Rec Fr Laguna Honda AAO	4,547,714	4,279,641	4,168,641	(268,073)	(111,000)
486400	Exp Rec Fr CommMental Hlth AAO	229,918	236,816	236,816	6,898	236,816
486410	Exp Rec Fr Hss (AAO)	389,219	364,770	364,770	(24,449)	364,770
486420	Exp Rec Fr Juvenile Court AAO	1,025,490	1,675,430	1,681,066	649,940	1,681,066
486430	Exp Rec Fr Public Library AAO	1,138,783	1,270,226	808,226	131,443	808,226
486460	Exp Rec Fr Muni TransprtAAO	2,002,492	2,178,844	1,956,844	176,352	(222,000)
486470	Exp Rec Fr Mayor (AAO)	8,559	8,816	8,816	257	8,816
486500	Exp Rec Fr Police Comssn AAO	21,098,448	20,698,101	20,698,101	(400,347)	20,698,101
486510	Exp Rec Fr Public Defender AAO	47,279	27,575	27,575	(19,704)	27,575
486530	Exp Rec Fr Port Commission AAO	1,022,564	957,228	846,228	(65,336)	(111,000)
486550	Exp Rec Fr Public TransprtAAO	574,697	585,938	585,938	11,241	585,938

486560	Exp Rec Fr Public Works (AAO)	3,924,771	3,977,502	52,731	3,977,502	
486565	Exp Rec Fr Police AcctbltyAAO	95,620	98,429	2,809	98,429	
486570	Exp Rec Fr Rent ArbrtonBd AAO	62,336	63,782	1,446	63,782	
486580	Exp Rec Fr Human Rights (AAO)	35,000	36,050	1,050	36,050	
486590	Exp Rec Fr Human Resources AAO	1,004,278	931,406	(72,872)	931,406	
486610	Exp Rec Fr Regstar Of Votr AAO	210,437	110,437	(100,000)	210,437	100,000
486630	Exp Rec Fr Rec & Park (AAO)	3,171,130	3,420,466	249,336	3,420,466	
486640	Exp Rec Fr Retirement Sys AAO	84,319	86,682	2,363	86,682	
486670	Exp Rec Fr Sheriff (AAO)	6,435,249	6,243,755	(191,494)	6,243,755	
486690	Exp Rec Fr Human Services AAO	3,403,942	3,142,976	(260,966)	3,142,976	
486710	Exp Rec From Isd (AAO)	202,541	218,559	16,018	218,559	
486720	Exp Rec Fr Treas-Tax Coll AAO	212,613	187,986	(24,627)	187,986	
486740	Exp Rec Fr PUC (AAO)	1,062,678	1,091,240	28,562	980,240	(111,000)
486750	Exp Rec Fr Hetch Hetchy (AAO)	599,481	411,263	(188,218)	411,263	
486760	Exp Rec Fr Water Dept (AAO)	2,251,796	2,215,870	(35,926)	2,215,870	
486770	Exp Rec Fr Hrd-Wc (AAO)	62,241	62,241		62,241	
486780	Exp Rec Fr War Memorial (AAO)	60,474	150,302	89,828	150,302	
486790	Exp Rec Fr Status Of Women AAO	7,892	8,129	237	8,129	
486800	Exp Rec Fr Cleanwater (AAO)	1,852,826	2,217,002	364,176	2,217,002	
486990	Exp Rec-General Unallocated	542,043	467,976	(74,067)	5,493,087	5,025,111
487990	Exp Rec-Unallocated Non-AAO Fd	1,593,421	1,164,952	(428,469)	1,285,587	120,635
General Fund Support		19,490,821	27,325,787	7,834,966	20,502,357	(6,823,430)
Total Sources by Fund		108,030,770	118,046,396	10,015,626	114,680,348	(3,366,048)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	12,619,669	14,902,537	2,282,868	15,990,872	1,088,335
			Mandatory Fringe Benefits	5,211,551	5,738,826	527,275	6,012,997	274,171
			Non-Personnel Services	1,444,172	1,615,259	171,087	1,384,255	(231,004)
			Materials & Supplies	219,937	132,960	(86,977)	132,960	
			Overhead and Allocations	(1,502,692)	(1,502,692)		(1,502,692)	
			Programmatic Projects		1,165,818	1,165,818	1,053,400	(112,418)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Services Of Other Depts	3,859,958	3,992,425	132,467	4,008,209	15,784
10000 Total				21,852,595	26,045,133	4,192,538	27,080,001	1,034,868
12460	SR Workers' Compensation		Salaries	6,472,407	7,067,785	595,378	7,345,109	277,324
			Mandatory Fringe Benefits	3,247,474	3,385,363	137,889	3,471,783	86,420
			Non-Personnel Services	66,062,083	66,404,300	342,217	66,149,633	(254,667)
			Materials & Supplies	180,406	180,406		180,406	
			Overhead and Allocations	1,502,692	1,502,692		1,502,692	
			Services Of Other Depts	1,409,255	1,413,272	4,017	1,424,830	11,558
12460 Total				78,874,317	79,953,818	1,079,501	80,074,453	120,635
Operating Total				100,726,912	105,998,951	5,272,039	107,154,454	1,155,503

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	17358	HR Tuition Reimbursement	125,100	125,100		125,100	
		17360	Labor Relations	1,254,239	3,862,347	2,608,108	1,580,828	(2,281,519)
		17363	Hr Trainee Program	149,401	156,758	7,357	161,128	4,370
		17364	Leave Management	363,996	381,523	17,527	392,146	10,623
		17366	It Project Hire	432,946	455,099	22,153	467,805	12,706
		20992	HR SF Fellows Program	777,000	1,443,000	666,000		(1,443,000)
10010 Total				3,102,682	6,423,827	3,321,145	2,727,007	(3,696,820)
Annual Projects - Authority Control Total				3,102,682	6,423,827	3,321,145	2,727,007	(3,696,820)

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	17358	HR Tuition Reimbursement	680,442	680,442		680,442	
		17367	HR Fingerprinting	350,000	350,000		350,000	
		17369	HR Human Resources Application		528,485	528,485		(528,485)
		20357	HIRING MODERNIZATION	1,000,000	1,101,200	101,200	1,001,200	(100,000)
		20989	HOUSING AUTHORITY TRANSITION	451,463	499,212	47,749	499,212	
		21748	Reinvestment Initiatives		188,094	188,094	193,209	5,115
10020 Total				2,481,905	3,347,433	865,528	2,724,063	(623,370)
Continuing Projects - Authority Control Total				2,481,905	3,347,433	865,528	2,724,063	(623,370)

Grants Projects								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12550	SR Grants; GSF Continuing	10000571	HR Fish Fellow Grant Fy17	136,118	136,118		136,118	
12550 Total				136,118	136,118	0	136,118	0
Grants Projects Total				136,118	136,118	0	136,118	0
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order	232025	HRD Recruit-Assess-Client Svc	933,401	1,043,066	109,665	1,071,677	28,611
		232029	HRD Workforce Development	649,752	1,009,962	360,210	779,990	(229,972)
		232022	HRD Administration		87,039	87,039	87,039	
10060 Total				1,583,153	2,140,067	556,914	1,938,706	(201,361)
Work Orders/Overhead Total				1,583,153	2,140,067	556,914	1,938,706	(201,361)
Total Uses of Funds				108,030,770	118,046,396	10,015,626	114,680,348	(3,366,048)

Department: HRC Human Rights Commission

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	11,205,068	14,293,732	3,088,664	13,925,105	(368,627)
Total Uses by Funds	11,205,068	14,293,732	3,088,664	13,925,105	(368,627)

Division Summary

HRC Human Rights Commission	11,205,068	14,293,732	3,088,664	13,925,105	(368,627)
Total Uses by Division	11,205,068	14,293,732	3,088,664	13,925,105	(368,627)

Chart of Account Summary

Salaries	2,608,909	2,719,661	110,752	3,062,600	342,939
Mandatory Fringe Benefits	1,161,967	1,119,124	(42,843)	1,229,889	110,765
Non-Personnel Services	205,616	300,616	95,000	300,616	
City Grant Program	1,403,080	1,753,484	350,404	1,528,484	(225,000)
Materials & Supplies	29,437	29,437		29,437	
Programmatic Projects	5,275,000	7,975,000	2,700,000	7,375,000	(600,000)
Services Of Other Depts	521,059	396,410	(124,649)	399,079	2,669
Total Uses by Chart of Account	11,205,068	14,293,732	3,088,664	13,925,105	(368,627)

Sources of Funds Detail by Account

486100	Exp Rec Fr Bus & Enc Dev (AAO)	75,000	75,000	75,000	
486570	Exp Rec Fr Rent ArbitronBd AAO	9,600	9,600	9,600	
486630	Exp Rec Fr Rec & Park (AAO)	15,000	15,000	15,000	
General Fund Support		11,105,468	14,194,132	13,825,505	(368,627)

Total Sources by Fund 11,205,068 14,293,732 3,088,664 13,925,105 (368,627)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	2,608,910	2,719,661	110,751	3,062,600	342,939
			Mandatory Fringe Benefits	1,161,966	1,119,124	(42,842)	1,229,889	110,765
			Non-Personnel Services	205,616	300,616	95,000	300,616	
			City Grant Program	1,403,080	1,753,484	350,404	1,528,484	(225,000)
			Materials & Supplies	29,437	29,437		29,437	
			Services Of Other Depts	521,059	396,410	(124,649)	399,079	2,669
10000 Total				5,930,068	6,318,732	388,664	6,550,105	231,373
Operating Total				5,930,068	6,318,732	388,664	6,550,105	231,373

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	20990	Opportunities for All	3,000,000		(3,000,000)		
10010 Total				3,000,000	0	(3,000,000)	0	0
Annual Projects - Authority Control Total				3,000,000	0	(3,000,000)	0	0

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	20990	Opportunities for All	2,275,000	1,375,000	(900,000)	775,000	(600,000)
		21748	Reinvestment Initiatives		6,600,000	6,600,000	6,600,000	
10020 Total				2,275,000	7,975,000	5,700,000	7,375,000	(600,000)
Continuing Projects - Authority Control Total				2,275,000	7,975,000	5,700,000	7,375,000	(600,000)

Work Orders/Overhead

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order							

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	Total			0	0	0	0	0
	Work Orders/Overhead Total			0	0	0	0	0
Total Uses of Funds				11,205,068	14,293,732	3,088,664	13,925,105	(368,627)

Department: HSA Human Services Agency

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Children and Families Fund	312,179,848	225,644,736	(86,535,112)		(225,644,736)
Community / Neighborhood Dev	5,736,600	8,523,000	2,786,400		(8,523,000)
General Fund	1,027,008,018	1,065,152,710	38,144,692	988,330,008	(76,822,702)
Gift and Other Exp Trust Fund	96,000	95,838	(162)	95,838	
Human Welfare Fund	59,407,346	64,220,893	4,813,547	65,093,746	872,853
Senior Citizens Program Fund	7,769,660	6,512,066	(1,257,594)		
Total Uses by Funds	1,412,197,472	1,370,149,243	(42,048,229)	1,060,031,658	(310,117,585)

Division Summary

HSA Admin Support (HSA)	131,229,004	158,987,114	27,758,110	148,729,782	(10,257,332)
HSA Aging & Adult Svc (DAAS)	435,011,663	455,177,736	20,166,073	433,904,829	(21,272,907)
HSA Early Care & Education	372,767,178	289,258,063	(83,509,115)		(289,258,063)
HSA Human Services (DHS)	473,189,627	466,726,330	(6,463,297)	477,397,047	10,670,717
Total Uses by Division	1,412,197,472	1,370,149,243	(42,048,229)	1,060,031,658	(310,117,585)

Chart of Account Summary

Salaries	219,425,405	238,944,991	19,519,586	240,787,302	1,842,311
Mandatory Fringe Benefits	114,461,102	116,905,848	2,444,746	117,158,515	252,667
Non-Personnel Services	47,185,430	46,679,893	(505,537)	52,368,025	5,688,132
City Grant Program	501,388,653	417,280,767	(84,107,886)	117,695,675	(299,585,092)
Capital Outlay		1,305,000	1,305,000	720,000	(585,000)
Aid Assistance	38,831,019	25,720,400	(13,110,619)	26,531,508	811,108
Aid Payments	382,794,565	396,220,585	13,426,020	418,941,060	22,720,475
Intrafund Transfers Out	18,850,571	18,208,567	(642,004)	19,850,698	1,642,131
Materials & Supplies	18,841,267	15,441,267	(3,400,000)	3,782,664	(11,658,603)
Other Support/Care of Persons	260,000	1,015,000	755,000	260,000	(755,000)

Programmatic Projects	680,000	19,797,661	19,117,661	680,000	(19,117,661)
Services Of Other Depts	69,479,460	72,629,264	3,149,804	61,233,389	(11,395,875)
Unappropriated Rev-Designated				22,822	22,822
Total Uses by Chart of Account	1,412,197,472	1,370,149,243	(42,048,229)	1,060,031,658	(310,117,585)

Sources of Funds Detail by Account

411223	Com Rnt GR Tx-Child Care_Ed	273,045,000	185,810,000	(87,235,000)	(185,810,000)
430150	Interest Earned - Pooled Cash	914,736	914,736		(614,736)
430490	Other Investment Income	160,000		(160,000)	300,000
435232	Employee Parking	194,000	194,000		194,000
440101	Stage 1 Childcare (Fed-Aid)	13,098,867	10,674,299	(2,424,568)	10,674,299
440102	FosterFamHomeLicsing Fed-Admin	42,440	22,663	(19,777)	22,663
440103	Adoption Services(Fed-Admin)	1,534,992	1,482,424	(52,568)	1,482,424
440105	Aps-Csbj Health-RelatdTitleXix	23,535,308	25,833,086	2,297,778	26,924,795
440106	Independnt Living ProgFed-Admin	389,378	389,378		389,378
440107	Calwin (Fed Admin)	2,712,176	2,210,008	(502,168)	2,210,008
440108	Clf Csbj-Hr - Spmp Revenue	1,096,321	1,096,321		1,096,321
440110	Kin-Gap Adm Fed Share	275,268	305,219	29,951	305,219
440121	Welfare To Work	39,755,276	41,354,581	1,599,305	41,354,581
440124	Food StampEmp&TrainingFed-Admin	6,894,911	6,290,406	(604,505)	6,290,406
440131	CalWorks Eligibility	13,911,767	14,318,618	406,851	14,318,618
440134	Food Stamps(Fed-Admin)	36,662,276	39,861,767	3,199,491	40,072,679
440137	Rip-Rca(Fed-Admin)	245,083	245,153	70	245,153
440138	Foster Care (Fed-Admin)	2,022,772	2,362,110	339,338	2,362,110
440139	Childrens Services (Fed-Admin)	24,788,646	20,839,334	(3,949,312)	25,463,032
440140	Emergency Assistance - Federal	1,885,128	1,885,128		1,885,128
440145	IHSS Admin Hlth-RelatdTitleXix	21,531,498	23,275,215	1,743,717	24,043,135
440148	Title Iv-B Child Welfare Svcs	1,171,359	423,444	(747,915)	423,444
440150	CalStateDeptEd-Stage2ChildCare	320,054	319,610	(444)	(319,610)
440153	CalWorks Fraud Incentive-Fed	386,554		(386,554)	
440154	Promoting Safe&Stable Families	448,113	566,106	117,993	566,106
440166	Cws Health-Related Title Xix	7,113,721	5,191,605	(1,922,116)	5,191,605
440167	CbfrsChildAbsePreventnCfda93590	25,455	25,455		25,455
440168	Cws Title Xx Ctida 93.667	1,223,521	1,223,521		1,223,521
440201	CalWorks (Fed-Aid)	13,242,908	13,242,908		14,893,989
440202	Foster Care(Fed-Aid)	10,096,800	8,411,615	(1,685,185)	8,500,342
440203	Adoptions(Fed-Aid)	8,015,832	8,432,707	416,875	8,704,191

440204	IHSS Contrct-ModeTitleXixShare	15,226,436	14,231,857	(994,579)	14,648,749	416,892
440207	Refugee(Fed-Aid)	89,880	97,520	7,640	115,570	18,050
440210	Emerg Assistance-FcAidFedShare	497,729	432,297	(65,432)	447,360	15,063
440211	IHSSPublicAuthrtyTitleXixShare	40,869,356	45,548,347	4,678,991	48,345,079	2,796,732
440214	Kin-Gap Aid Fed Share	2,445,195	2,330,845	(114,350)	2,392,409	61,564
440220	SSI-SspCaaplinterimAssntnceReimb	2,520,471	1,987,919	(532,552)	1,904,228	(83,691)
440221	SSI-SspCaplinterimAssntnceReimb	20,060	49,343	29,283	49,343	
440222	Ssa-SSI Foster Care Reimb	549,545	510,227	(39,318)	504,539	(5,688)
443111	FEIMA - Federal Share	12,316,301		(12,316,301)		
444931	Fed Grants Pass-Thru State-Oth	6,237,363	5,840,097	(397,266)	5,358,844	(481,253)
444939	Federal Direct Grant	1,000,000		(1,000,000)		
444998	Prior Year Federal Revenue Adj	14,167,855	13,477,083	(690,772)	3,619,725	(9,857,358)
445102	FosterFamHomeLicsing State-Adm	54,547	47,893	(6,654)	47,893	
445107	Calwin (State Admin)	1,003,133	905,598	(97,535)	905,598	
445121	Welfare To Work (State-Admin)	6,893,076	6,680,157	(12,919)	6,680,157	
445128	CalWorks Mental Hlth State-Fed	2,153,990	2,393,749	239,759	2,393,749	
445131	CalWorks Eligibility State-Admin	8,409,736	8,655,679	245,943	8,655,679	
445134	Food Stamps(State-Admin)	20,575,436	25,617,168	5,041,732	25,617,168	
445136	CashAsstPgmForImmigrntEligblty	670,532	670,532		670,532	
445139	Childrens Services State-Admin	3,250,515	3,774,235	523,720	3,330,727	(443,508)
445145	IHSS Admin (State-Fed)	17,868,396	18,723,898	855,502	18,723,898	
445150	Cal State Dept Of Educ-Stge2-3	10,792,483	10,778,910	(13,573)		(10,778,910)
445169	Veterans Services - State	61,000	61,000		61,000	
445202	Foster Care(State-Aid)	2,127,928	2,853,841	725,913	2,855,685	1,844
445204	IHSS Contract-Mode StateGfShre	12,194,297	11,617,067	(577,230)	11,944,625	327,558
445209	Cash AssistPgmForImmigrnts-Rev	4,291,533	3,913,327	(378,206)	3,950,515	37,188
445211	IHSS Public Authrty State Shre	40,803,792	45,313,923	4,510,131	48,109,100	2,795,177
445214	Kin-Gap Aid State Share	2,430,230	397,314	(2,032,916)	457,993	60,679
445299	Other State-Public Assntnce Prog	1,436,347	1,435,958	(389)	1,457,061	21,103
445301	Medi-Cal-Eligibility Determinatn	59,167,712	66,435,995	7,268,283	66,435,995	
445302	Medi-Cal Navigators Project	421,335		(421,335)		
445511	Health-Welfare Sales Tax Alloc	92,210,000	122,813,000	30,603,000	125,652,000	2,839,000
445512	CalWorks Moe Subaccount	29,529,879	14,319,797	(15,210,082)	16,102,582	1,782,785
445621	Motor Veh Lic Fee-RealgnmntFd	9,300,000	18,187,000	8,887,000	17,598,000	(589,000)
445701	Adult Protective Svcs-Ab118	5,292,651	5,292,651		5,292,651	
445705	Adoptions-Ab 118	1,131,615		(1,131,615)		
445710	AdoptmAssntncePrg-Ab118-Abx1 16	8,136,200	8,278,001	141,801	8,544,505	266,504
445711	Child Abuse Prevention-Ab 118	536,892		(536,892)		
445715	ChildWelfareSvc-Ab118-Abx1 16	15,802,955	23,742,804	7,939,849	24,054,305	311,501

445730	FosfrCareAdmin-Ab 118-Abx1 16	1,569,287			(1,569,287)		
445735	FosfrCareAsstnce-Ab118-Abx1 16	11,458,422	15,767,799		4,309,377	15,752,562	(15,237)
447611	CA OES Disaster - State Share	1,406,250			(1,406,250)		
448411	Realignment Backfill	12,703,143			(12,703,143)		
448998	Prior Year State Revenue Adj	120,319	120,319			120,319	
448999	Other State Grants & Subventns	5,392,146	3,181,081		(2,211,065)	3,135,687	(45,394)
460128	Admin Fee-Public Guardian	400,000	400,000			400,000	
460129	Atty Fees-Public Guardian	150,000	150,000			150,000	
460131	Bond Fee-Public Guardian	12,500	12,500			12,500	
460133	Admin Fee-Public Administrator	400,000	400,000			400,000	
460134	Atty Fees-Public Administrator	220,000	220,000			220,000	
460135	Bond Fee-Public Administrator	35,000	35,000			35,000	
460138	Imd Fee - Rep Payee	40,000	40,000			40,000	
460146	Rep-Payee Fees - Revenue	190,000	190,000			190,000	
463509	Birth Certificate Fee	160,579	160,579			160,579	
475413	Childcare Requirement Fee	5,500,000	5,000,000		(500,000)		(5,000,000)
475415	Community ImprovementImpactFee	236,600	3,523,000		3,286,400		(3,523,000)
478101	Gifts And Bequests	96,000	95,838		(162)	95,838	
479995	Child Support Offsetting Aid	325,492			(325,492)		
479997	Food Stamp Overpyrmt Collectns	80,000	80,000			80,000	
486030	Exp Rec Fr Admin Svcs (AAO)	128,500	128,500				(128,500)
486050	Exp Rec Fr Adult Probation AAO	60,000	60,000				(60,000)
486170	Exp Rec Fr Child Supprt SvcsAAO	132,500	132,500			132,500	
486190	Exp Rec Fr Child;Youth&Fam AAO	16,996,802	16,996,802			55,200	(16,941,602)
486195	EXP REC Fr HomelessnessSvcsAAO	7,000	7,000			7,000	
486200	Exp Rec Fr Children & Fam AAO	813,000	813,000				(813,000)
486270	Exp Rec Fr District Attorney AAO	13,200	13,200			13,200	
486370	Exp Rec Fr Comm Health Svc AAO	615,960	615,960			615,960	
486380	Exp Rec Fr Sf Gen Hospital AAO	19,406,159	19,406,159			19,406,159	
486390	Exp Rec Fr Laguna Honda AAO	50,000	58,000		8,000	58,000	
486400	Exp Rec Fr CommMental Hlth AAO	102,000	70,000		(32,000)	70,000	
486420	Exp Rec Fr Juvenile Court AAO	170,698	170,698			170,698	
486500	Exp Rec Fr Police Comssn AAO	6,600	6,600			6,600	
486550	Exp Rec Fr Public TransprtAAO	855,190	821,990		(33,200)	821,990	
486630	Exp Rec Fr Rec & Park (AAO)	582,024	582,024			582,024	
486740	Exp Rec Fr PUC (AAO)	10,000	10,000			10,000	
493001	OTT Fr 1G-General Fund	6,271,102	9,714,500		3,443,398	8,114,000	(1,600,500)
499999	Beg Fund Balance - Budget Only	3,588,367			(3,588,367)		

General Fund Support 376,108,979 386,549,745 10,440,766 293,085,976 (93,463,769)

Total Sources by Fund 1,412,197,472 1,370,149,243 (42,048,229) 1,060,031,658 (310,117,585)

Reserved Appropriations

Controller Reserves:

10022889 HS CH Childcare Capital Funds

3,523,000 3,523,000 (3,523,000)

Controller Reserves: Total 3,523,000 3,523,000 0 (3,523,000)

Mayor Reserves:

10036593 HS CH ECE for All

129,698,316 129,698,316 (129,698,316)

Mayor Reserves: Total 129,698,316 129,698,316 0 (129,698,316)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	205,638,563	221,816,197	16,177,634	227,571,438	5,755,241
			Mandatory Fringe Benefits	111,987,844	113,226,679	1,238,835	114,924,172	1,697,493
			Non-Personnel Services	37,966,074	39,499,907	1,533,833	46,521,462	7,021,555
			City Grant Program	93,846,616	91,360,642	(2,485,974)	46,160,170	(45,200,472)
			Aid Assistance	31,514,590	21,550,072	(9,964,518)	19,790,008	(1,760,064)
			Aid Payments	382,794,565	396,220,585	13,426,020	418,941,060	22,720,475
			Intrafund Transfers Out	18,850,571	18,208,567	(642,004)	19,850,698	1,642,131
			Materials & Supplies	3,770,312	3,770,312		3,756,099	(14,213)
			Other Support/Care of Persons	10,000	10,000		10,000	
			Services Of Other Depts	59,459,464	62,901,420	3,441,956	60,023,040	(2,878,380)
10000 Total				945,838,599	968,564,381	22,725,782	957,548,147	(11,016,234)
Operating Total				945,838,599	968,564,381	22,725,782	957,548,147	(11,016,234)

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	17554	SF Connected Prjg	326,024	341,464	15,440	350,905	9,441
		17555	State Childcare Reserve	3,324,586	3,324,586			(3,324,586)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	17556	Community Living Fund	8,838,557	8,870,151	31,594	8,888,756	18,605
		17558	HS Infant&toddler Early Learn	1,750,000	1,750,000			(1,750,000)
		17559	HS Fire Victim Assistance Fund	1,823,000	1,998,000	175,000	2,073,000	75,000
		17561	IPO	850,907	849,658	(1,249)	1,049,658	200,000
		17562	HS Jobs Now Programs	11,739,460	9,235,854	(2,503,606)	12,004,354	2,768,500
		17565	HS Working Families Credit	250,000	1,005,000	755,000	250,000	(755,000)
		17566	CalWIN	4,822,183	4,378,729	(443,454)	4,398,165	19,436
		21014	HS Benefits Connectors	680,000	680,000		680,000	
		21748	Reinvestment Initiatives	525,000	525,000			(525,000)
		21784	HS 1235 Mission	1,305,000	1,305,000		720,000	(585,000)
		88888	CoVid Incident Response	46,764,702	62,324,887	15,560,185	367,023	(61,957,864)
10020 Total				81,169,419	96,588,329	15,418,910	30,781,861	(65,806,468)
10570	SR Child Care Capital	16913	Childcare Capital Funds	5,000,000	5,000,000	(500,000)		(5,000,000)
10570 Total				5,000,000	5,000,000	(500,000)	0	(5,000,000)
10670	SR Eastern Neighborhood CI	16913	Childcare Capital Funds	236,600	965,000	728,400		(965,000)
10670 Total				236,600	965,000	728,400	0	(965,000)
10820	SR Market & Octavia CI	16913	Childcare Capital Funds		2,558,000	2,558,000		(2,558,000)
10820 Total				0	2,558,000	2,558,000	0	(2,558,000)
11140	SR PEEF Annual Contr-EarlyCare	16923	PEEF	39,134,848	39,834,736	699,888		(39,834,736)
11140 Total				39,134,848	39,834,736	699,888	0	(39,834,736)
11201	SR Comm Rnt GR Tx for OECE	20473	CommRntGRTx-OECE	273,045,000	185,810,000	(87,235,000)		(185,810,000)
11201 Total				273,045,000	185,810,000	(87,235,000)	0	(185,810,000)
12890	SR Community Living	17552	Child Svcs Fund-W&I AtfS	168,811	168,811		168,811	
12890 Total				168,811	168,811	0	168,811	0
12965	SR Nov 2016 Prop I Dignity	20354	Nov 16 Prop I dignity Fund	57,253,384	63,098,527	5,845,143	64,498,027	1,399,500
12965 Total				57,253,384	63,098,527	5,845,143	64,498,027	1,399,500
Continuing Projects - Authority Control Total				456,508,062	394,023,403	(62,484,659)	95,448,699	(298,574,704)
Grants Projects								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12960	SR Human Welfare-Grants	10035666	HS PA Refugee ORSA FFYs21-22	6,597		(6,597)		
		10035668	HS PA Refugee TAFO FFYs21-22	8,452		(8,452)		
		10035669	HS CH QCC Workforce Pathways	418,592		(418,592)		
		10035670	HS CH CLPC Plan Cnl FY21	56,708		(56,708)		
		10035671	HS PA Refugee RESS FFYs21-22	162,178		(162,178)		

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12960	SR Human Welfare-Grants	10036457	HS FS SNAP Process&Tech Improv	1,000,000		(1,000,000)		
		10037026	HS PA Refugee ORSA FFYs22-23		7,376	7,376	7,376	
		10037027	HS PA Refugee RESS FFYs22-23		110,384	110,384	110,384	
		10037028	HS CH CLPC Planning Cnl FY22		56,647	56,647	56,647	(56,647)
		10037029	HS CH QCC Wkfc Pathways FY22		424,606	424,606	424,606	(424,606)
12960 Total				1,652,527	599,013	(1,053,514)	117,760	(481,253)
14520	SR Senior Citizens-Grants Sta	10035686	HS AG Con Nutr IIIC1 FY21	274,050		(274,050)		
		10035688	HS AG HDM Nutr IIIC2 FY21	496,998		(496,998)		
		10035696	HS AG Omb SHF CP Acctn FY21	22,239		(22,239)		
		10035697	HS AG Omb PH L&C Pg Fnd FY21	4,923		(4,923)		
		10035698	HS AG Omb State GF FY21	134,593		(134,593)		
		10035701	HS AG Omb SNF QAF FY21	23,384		(23,384)		
		10035757	HS AG HICAP Reim FY21	139,971		(139,971)		
		10035758	HS AG HICAP State Fund FY21	70,766	118,030	(70,766)	118,030	
		10035890	HS AG CalVet MHSA FY21&22	118,030		(118,030)		
		10036045	HS AG ADRC Infr Year 1	410,632		(410,632)		
		10036046	HS AG ADRC Infrastructure	345,488		(345,488)		
		10036083	HS AG Dignity at Home Fall Pre	143,750		(143,750)		
		10037007	HS AG Con Nutr IIIC1 FY22		275,536	275,536	275,536	
		10037008	HS AG HDM Nutr IIIC2 FY22		485,156	485,156	485,156	
		10037013	HS AG Omb State GF FY22		131,925	131,925	131,925	
		10037016	HS AG Omb PH L&C Pg Fnd FY22		4,758	4,758	4,758	
		10037017	HS AG Omb SHF CP Acctn FY22		22,239	22,239	22,239	
		10037018	HS AG Omb SNF QAF FY22		22,601	22,601	22,601	
		10037020	HS AG HICAP Reim FY22		139,971	139,971	139,971	
		10037022	HS AG HICAP State FY22		70,766	70,766	70,766	
14520 Total				2,184,824	1,270,982	(913,842)	1,270,982	0
14560	SR Senior Citizens-Grants	10035682	HS AG Elder Abuse Prev FY21	12,113		(12,113)		
		10035684	HS AG Fam Caregiver Svc FY21	445,895		(445,895)		
		10035685	HS AG Prev Hlth IIID FY21	64,803		(64,803)		
		10035686	HS AG Con Nutr IIIC1 FY21	1,165,077		(1,165,077)		
		10035688	HS AG HDM Nutr IIIC2 FY21	513,461		(513,461)		
		10035690	HS AG NSIP Con Nutr IIIC1 FY21	697,936		(697,936)		
		10035691	HS AG NSIP HDM Nutr IIIC2 FY21	1,378,733		(1,378,733)		
		10035693	HS AG Supp Svcs IIIB FY21	994,758		(994,758)		
		10035694	HS AG Omb LTC Svcs VIIA FY21	38,153		(38,153)		
		10035700	HS AG CalFresh Healthy FFY21	125,587		(125,587)		

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
14560	SR Senior Citizens-Grants	10035702	HS AG MIPPA7 AAA MIPPA Yr 1; F	14,083		(14,083)		
		10035703	HS AG MIPPA7 ADRG MIPPA Yr 1;	11,668		(11,668)		
		10035704	HS AG MIPPA7 HICAP MIPPA Yr 1	29,551		(29,551)		
		10035756	HS AG HICAP SHIP FY21	93,018		(93,018)		
		10037006	HS AG Supp Svcs IIIB FY22		1,114,295	1,114,295	1,114,295	
		10037007	HS AG Con Nutr IIIC1 FY22		1,003,515	1,003,515	1,003,515	
		10037008	HS AG HDM Nutr IIIC2 FY22		812,006	812,006	812,006	
		10037009	HS AG Prev Hlth IIID FY22		61,748	61,748	61,748	
		10037010	HS AG Fam Caregiver Svc FY22		443,538	443,538	443,538	
		10037011	HS AG Om L TC Svcs VIIA FY22		37,545	37,545	37,545	
		10037012	HS AG Elder Abuse Prev FY22		12,001	12,001	12,001	
		10037014	HS AG NSIP Con Nutr IIIC1 FY22		390,788	390,788	390,788	
		10037015	HS AG NSIP HDM Nutr IIIC2 FY22		1,091,741	1,091,741	1,091,741	
		10037019	HS AG CalFresh Healthy FFY22		125,587	125,587	125,587	
		10037021	HS AG HICAP SHIP FY22		93,018	93,018	93,018	
		10037023	HS AG MIPPA AAA MIPPA FFY22		14,083	14,083	14,083	
		10037024	HS AG MIPPA ADRG MIPPA FFY22		11,668	11,668	11,668	
		10037025	HS AG MIPPA HICAP MIPPA FFY22		29,551	29,551	29,551	
14560 Total				5,584,836	5,241,084	(343,752)	5,241,084	0
14820	SR ETF-Gift	10034216	HS AG Hospital Council FY20	96,000		(96,000)		
		10037030	HS AG Hospital Council FY22		95,838	95,838	95,838	
14820 Total				96,000	95,838	(162)	95,838	0
Grants Projects Total				9,518,187	7,206,917	(2,311,270)	6,725,664	(481,253)
Continuing Projects - Project Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12920	SR Human Welfare-Grants Sta	10029771	HS AD CCR&ICWA Cty Liaison 2	281,224	305,540	24,316	309,148	3,608
		10035669	HS CH QCC Workforce Pathways	49,894		(49,894)		
		10035670	HS CH CLPC Plan Cnl FY21	1,506		(1,506)		
		10037028	HS CH CLPC Planning Cnl FY22		5,122	5,122		(5,122)
		10037029	HS CH QCC Wkfc Pathways FY22		43,880	43,880		(43,880)
12920 Total				332,624	354,542	21,918	309,148	(45,394)
Continuing Projects - Project Control Total				332,624	354,542	21,918	309,148	(45,394)

Total Uses of Funds	1,412,197,472	1,370,149,243	(42,048,229)	1,060,031,658	(310,117,585)
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Department: JUV Juvenile Probation

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Children and Families Fund	121,929		(121,929)		
General Fund	32,098,954	32,274,863	175,909	32,854,178	579,315
Public Protection Fund	9,063,342	10,698,840	1,635,498	10,807,117	108,277
Total Uses by Funds	41,284,225	42,973,703	1,689,478	43,661,295	687,592

Division Summary

JUV Children's Baseline	2,596,845		(2,596,845)		
JUV General	10,353,510	11,381,518	1,028,008	11,373,731	(7,787)
JUV Juvenile Hall	15,944,303	16,792,280	847,977	18,720,300	1,928,020
JUV Log Cabin Ranch		2,456,053	2,456,053	2,450,883	(5,170)
JUV Probation Services	12,389,567	12,343,852	(45,715)	11,116,381	(1,227,471)
Total Uses by Division	41,284,225	42,973,703	1,689,478	43,661,295	687,592

Chart of Account Summary

Salaries	18,719,764	18,780,361	60,597	19,527,614	747,253
Mandatory Fringe Benefits	9,578,800	10,580,560	1,001,760	10,850,346	269,786
Non-Personnel Services	5,979,435	4,770,388	(1,209,047)	4,695,510	(74,878)
City Grant Program	235,000	235,000		235,000	
Capital Outlay	536,846	859,139	322,293	854,346	(4,793)
Materials & Supplies	612,670	497,200	(115,470)	465,800	(31,400)
Programmatic Projects	1,865,886	2,869,334	1,003,448	2,874,867	5,533
Services Of Other Depts	3,755,824	4,381,721	625,897	4,157,812	(223,909)
Total Uses by Chart of Account	41,284,225	42,973,703	1,689,478	43,661,295	687,592

Sources of Funds Detail by Account

440156	Juv ProbatnTitleIv-EFostCare	1,623,118	1,100,000	(523,118)	1,100,000	
444925	Fed Milk & Food Program	151,096	72,000	(79,096)	72,000	
445715	ChildWelfareSvc-Ab118-Abx1 16	207,621	325,569	117,948	325,569	
445730	FostrCareAdmin-Ab 118-Abx1 16	121,929		(121,929)		
448411	Realignment Backfill	174,686		(174,686)		
448999	Other State Grants & Subventns	8,878,656	10,688,840	1,810,184	10,797,117	108,277
469911	Adoption Program Charges	3,000	3,000		3,000	
478201	Private Grants	10,000	10,000		10,000	
487990	Exp Rec-Unallocated Non-AAO Fd	180,000	180,000		180,000	
General Fund Support						
		29,934,119	30,594,294	660,175	31,173,609	579,315
Total Sources by Fund		41,284,225	42,973,703	1,689,478	43,661,295	687,592
<u>Reserved Appropriations</u>						
Board Reserves:						
10001710	JUV Day-to-Day Operations		469,745	469,745	469,745	
10037316	FY21-22 DJJ Realignment		794,598	794,598		(794,598)
Board Reserves: Total			1,264,343	1,264,343	469,745	(794,598)
Controller Reserves:						
10000580	JUV YOBG FY10-11		7	7		(7)
10000582	JUV YOBG FY12-13		94,241	94,241		(94,241)
10000583	JUV YOBG FY13-14		181,973	181,973		(181,973)
10000584	JUV YOBG FY14-15		72,102	72,102		(72,102)
10023405	Juvenile Probation Activities		57,526	57,526		(57,526)
10033056	JUV YOBG FY18-19		76,836	76,836		(76,836)
10033434	JUV YOBG FY19-20		484,598	484,598		(484,598)
Controller Reserves: Total			967,283	967,283	0	(967,283)

Operating

Uses of Funds Detail Appropriation

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	15,322,719	15,050,850	(271,869)	15,666,715	615,865
			Mandatory Fringe Benefits	7,765,817	8,175,261	409,444	8,389,525	214,264

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Non-Personnel Services	4,311,401	3,451,544	(859,857)	3,429,434	(22,110)
			Materials & Supplies	511,347	461,347	(50,000)	461,347	
			Services Of Other Depts	3,650,824	4,276,721	625,897	4,052,812	(223,909)
10000 Total				31,562,108	31,415,723	(146,385)	31,999,833	584,110
Operating Total				31,562,108	31,415,723	(146,385)	31,999,833	584,110

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	15785	JP Juv - Facilities Maintenananc	365,846	359,139	(6,707)	378,346	19,207
		20709	YGC Replace HVAC Systems				476,000	476,000
10010 Total				365,846	359,140	(6,706)	854,345	495,205
Annual Projects - Authority Control Total				365,846	359,140	(6,706)	854,345	495,205

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	15785	JP Juv - Facilities Maintenananc	171,000	500,000	329,000		(500,000)
10020 Total				171,000	500,000	329,000	0	(500,000)
Continuing Projects - Authority Control Total				171,000	500,000	329,000	0	(500,000)

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13550	SR Public Protection-Grant	10000580	JUV YOBG FY10-11		10	10		(10)
		10000582	JUV YOBG FY12-13		141,362	141,362		(141,362)
		10000583	JUV YOBG FY13-14		272,960	272,960		(272,960)
		10000584	JUV YOBG FY14-15		108,153	108,153		(108,153)
		10033056	JUV YOBG FY18-19		115,254	115,254		(115,254)
13550 Total				0	637,739	637,739	0	(637,739)
13720	SR Public Protection-Grant Sta	10023405	Juvenile Probation Activities	4,683,895	4,398,818	(285,077)	4,312,529	(86,289)
		10023406	Juvenile Probation Camps Funds	221,323		(221,323)		
		10033433	JUV STC Core Training	105,000	81,900	(23,100)	81,900	
		10033434	JUV YOBG FY19-20		726,897	726,897		(726,897)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13720	SR Public Protection-Grant Sta	10036257	Re-entry 21	120,041		(120,041)		
		10036258	YOBG 21	2,472,157		(2,472,157)		
		10036743	JUV Placement Alternative Fund	1,450,926		(1,450,926)		
		10037106	JUV Juvenile Re-entry FY21-22		192,448	192,448	192,448	
		10037107	JUV YOBG FY21-22		3,856,440	3,856,440	3,856,440	
		10037316	FY21-22 DJJ Realignment		794,598	794,598	2,353,800	1,559,202
13720 Total				9,053,342	10,051,101	997,759	10,797,117	746,016
13730	SR Public Protection-Grant Oth	10001710	JUV Day-to-Day Operations	10,000	10,000		10,000	
13730 Total				10,000	10,000	0	10,000	0
Grants Projects Total				9,063,342	10,698,840	1,635,498	10,807,117	108,277
Continuing Projects - Project Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11160	SR Child Youth&Fam-Grants Sta	10034645	Resource Family Approval	121,929		(121,929)		
11160 Total				121,929	0	(121,929)	0	0
Continuing Projects - Project Control Total				121,929	0	(121,929)	0	0
Total Uses of Funds				41,284,225	42,973,703	1,689,478	43,661,295	687,592

Department: LLB Law Library

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	1,937,106	2,033,206	96,100	2,130,773	97,567
Total Uses by Funds	1,937,106	2,033,206	96,100	2,130,773	97,567

Division Summary

LLB Law Library	1,937,106	2,033,206	96,100	2,130,773	97,567
Total Uses by Division	1,937,106	2,033,206	96,100	2,130,773	97,567

Chart of Account Summary

Salaries	346,739	372,487	25,748	385,637	13,150
Mandatory Fringe Benefits	171,917	176,133	4,216	178,207	2,074
Materials & Supplies	6,000	6,000		6,000	
Services Of Other Depts	1,412,450	1,478,586	66,136	1,560,929	82,343
Total Uses by Chart of Account	1,937,106	2,033,206	96,100	2,130,773	97,567

Sources of Funds Detail by Account

General Fund Support	1,937,106	2,033,206	96,100	2,130,773	97,567
Total Sources by Fund	1,937,106	2,033,206	96,100	2,130,773	97,567

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	346,739	372,487	25,748	385,637	13,150
			Mandatory Fringe Benefits	171,917	176,133	4,216	178,207	2,074
			Materials & Supplies	6,000	6,000		6,000	
			Services Of Other Depts	1,412,450	1,478,586	66,136	1,560,929	82,343
10000	Total			1,937,106	2,033,206	96,100	2,130,773	97,567
	Operating Total			1,937,106	2,033,206	96,100	2,130,773	97,567
Total Uses of Funds				1,937,106	2,033,206	96,100	2,130,773	97,567

Department: MYR Mayor

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Community / Neighborhood Dev	121,879,745	84,275,325	(37,604,420)	50,025,034	(34,250,291)
Culture and Recreation Fund	2,430,000	2,673,000	243,000	2,940,000	267,000
General Fund	75,135,011	173,584,671	98,449,660	104,459,927	(69,124,744)
General Services Fund	150,000	150,000		150,000	
LowMod Income Housing Asset Fd	6,712,400	6,832,816	120,416	6,772,608	(60,208)
Total Uses by Funds	206,307,156	267,515,812	61,208,656	164,347,569	(103,168,243)

Division Summary

MYR Housing & Community Dev	197,016,642	257,898,096	60,881,454	154,538,174	(103,359,922)
MYR Office Of The Mayor	9,290,514	9,617,716	327,202	9,809,395	191,679
Total Uses by Division	206,307,156	267,515,812	61,208,656	164,347,569	(103,168,243)

Chart of Account Summary

Salaries	9,002,118	10,093,169	1,091,051	10,621,385	528,216
Mandatory Fringe Benefits	3,481,888	3,793,307	311,419	3,907,366	114,059
Non-Personnel Services	2,969,930	2,630,117	(339,813)	2,605,000	(25,117)
City Grant Program	63,314,520	114,608,727	51,294,207	80,398,658	(34,210,069)
Capital Outlay	1,195,152	1,195,152			(1,195,152)
Aid Assistance		2,800,000	2,800,000	2,000,000	(800,000)
Debt Service	3,282,895	3,481,321	198,426	3,431,764	(49,557)
Materials & Supplies	30,000	30,000		30,000	
Other Support/Care of Persons	108,165,977	110,381,603	2,215,626	43,008,991	(67,372,612)
Overhead and Allocations	4,425,105	4,969,437	544,332	4,925,744	(43,693)
Programmatic Projects	4,038,089	7,073,639	3,035,550	6,598,089	(475,550)
Services Of Other Depts	4,251,613	4,501,109	249,496	4,570,572	69,463
Transfers Out	2,450,000	2,250,000	(200,000)	2,250,000	

Unappropriated Rev Retained	(100,131)	(291,769)	(191,638)	291,769
Transfer Adjustment - Uses	(200,000)		200,000	
Total Uses by Chart of Account	206,307,156	267,515,812	61,208,656	164,347,569 (103,168,243)

Sources of Funds Detail by Account

412210 Hotel Room Tax	2,430,000	932,000	(1,498,000)	2,694,000	1,762,000
430130 Interest Earned - Loans-Leases	104,816		(104,816)		
439899 Other City Property Rentals	5,030,000	5,030,000		5,030,000	
444939 Federal Direct Grant		18,707,742	18,707,742		(18,707,742)
449997 City Depts Revenue From OCII	3,168,673	2,977,909	(190,764)	2,917,701	(60,208)
449999 Other Local-Regional Grants		300,000	300,000		(300,000)
478201 Private Grants	150,000	150,000		150,000	
479940 Loan Rev-Principal Repmt	20,000,000		(20,000,000)		
479945 Loan Rev-Fees	102,517	205,034	102,517	205,034	
479994 Developer Exactions	57,050,000		(57,050,000)		
479999 Other Non-Operating Revenue	1,045,000	1,090,000	45,000	1,090,000	
486190 Exp Rec Fr Child,Youth&Fam AAO	595,567	1,206,519	610,952	1,206,519	
486195 EXP REC Fr HomelessnessSvcsAAO	12,504,476	18,298,309	5,793,833	22,793,915	4,495,606
486290 Exp Rec Fr Emergency Comm Dept	58,640	58,640		58,640	
486370 Exp Rec Fr Comm Health Svc AAO	519,320	569,320	50,000	569,320	
486500 Exp Rec Fr Police Comssn AAO	68,929	68,929		68,929	
486530 Exp Rec Fr Port Commission AAO	33,646	33,646		33,646	
486550 Exp Rec Fr Public TransprtnAAO	288,159	288,159		288,159	
486570 Exp Rec Fr Rent ArbrtrnBd AAO	120,000	120,000		120,000	
486630 Exp Rec Fr Rec & Park (AAO)	20,948	20,948		20,948	
486690 Exp Rec Fr Human Services AAO	265,299	265,299		265,299	
486740 Exp Rec Fr PUC (AAO)	389,270	389,270		389,270	
493001 OTI Fr 1G-General Fund	200,000	1,741,000	1,541,000	246,000	(1,495,000)
495001 ITI Fr 1G-General Fund		58,454	58,454	58,454	
499999 Beg Fund Balance - Budget Only	3,747,412	4,242,550	495,138	3,500,000	(742,550)
999989 ELIMSD TRANSFER ADJ-SOURCES	(200,000)		200,000		
General Fund Support	98,614,484	210,762,085	112,147,601	122,641,735	(88,120,350)

Total Sources by Fund	206,307,156	267,515,812	61,208,656	164,347,569 (103,168,243)
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Reserved Appropriations

Mayor Reserves:

10023913	MO Low Income Housing	10,000,000	10,000,000	(10,000,000)
Mayor Reserves: Total		10,000,000	10,000,000	0

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	4,115,771	4,410,991	295,220	4,556,451	145,460
			Mandatory Fringe Benefits	1,939,136	1,963,838	24,702	1,992,663	28,825
			Non-Personnel Services	208,597	208,597		208,597	
			City Grant Program	34,631	34,631		34,631	
			Materials & Supplies	30,000	30,000		30,000	
			Overhead and Allocations	309,366	304,547	(4,819)	304,547	
			Services Of Other Depts	1,962,636	2,103,784	141,148	2,122,205	18,421
10000 Total				8,600,137	9,056,388	456,251	9,249,094	192,706
Operating Total				8,600,137	9,056,388	456,251	9,249,094	192,706

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	17165	Board Enhancements	6,033,261	7,706,356	1,673,095	4,554,185	(3,152,171)
		17168	Mohcd Children's Baseline	1,209,559	1,596,448	386,889	1,596,448	
		17172	Ellis Act	142,294	149,323	7,029	153,513	4,190
		17184	MY Hope Sf Initiative	1,553,089	1,308,089	(245,000)	1,308,089	
		17187	Gf Cdbg And Hopwa	2,383,713	2,383,713		2,383,713	
		17195	Moh-Low Income Capacity Bldg	2,000,513	1,835,737	(164,776)	1,835,737	
		17198	MO CBO Grant Pool	33,406,889	40,491,446	7,084,557	40,210,872	(280,574)
		17216	Mohcd Transitional Age Youth B	194,382	194,382		194,382	
		17229	MY Mayor's Special-protocol	25,000	25,000		25,000	
		20742	735 Davis ELI Senior Subsidy	125,000		(125,000)		
		21672	Midtown Operating Subsidy		1,200,000	1,200,000	1,200,000	
		88888	CoVid Incident Response	220,000	1,200,000	980,000		(1,200,000)
10010 Total				47,293,700	58,090,494	10,796,794	53,461,939	(4,628,555)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Annual Projects - Authority Control Total				47,293,700	58,090,494	10,796,794	53,461,939	(4,628,555)
Continuing Projects - Authority Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	10001	Grants		300,000	300,000		(300,000)
		17069	GE Public Housing Rebuild Fund	2,765,647	25,843,657	23,078,010	1,659,156	(24,184,501)
		17070	GE Public Safety Projects	5,000	5,000		5,000	
		17182	MY Housing Trust Fund - Moh					
		17196	MY Low Income Housing		42,000,000	42,000,000		(42,000,000)
		17231	MY Mayor's Special-strategic P	150,000	150,000		150,000	
		21520	GF Rent Subsidies		2,800,000	2,800,000	2,000,000	(800,000)
		21636	SnrOprSubsidy& Voucher		2,025,000	2,025,000	125,000	(1,900,000)
		21748	Reinvestment Initiatives		10,850,000	10,850,000	10,850,000	
10020 Total				2,920,647	83,973,657	81,053,010	14,789,156	(69,184,501)
10492	2015 AFFORD HOUS GOB 3RD 2019C	21015	2015 GO Bond 3rd-Public Hsg	(60,723)		60,723		
		21016	2015 GO Bond 3rd-Low Income	49,458		(49,458)		
		21017	2015 GO Bond 3rd-Mission Hsg	11,465		(11,465)		
		21019	2015 GO Bond 3rd-Issuance Cost	(200)		200		
10492 Total				0	0	0	0	0
10568	SR 2016 HOUS REHAB GO2nd 2020C	21546	2016 HOUS GOB AFFDEF 2nd 20C		16,047	16,047		(16,047)
		21547	2016 HOUS GOB AFF ND 2nd 20C		98,034	98,034		(98,034)
		21548	2016 HOUS GOB MR 2nd 20C		177,687	177,687		(177,687)
		21549	2016 HOUS GOB COI 2nd 20C		(291,769)	(291,769)		291,769
10568 Total				0	(1)	(1)	0	1
10580	SR Citywide Affordable Housing	17166	MY Affordable Housing Fund-moh	3,747,412	4,242,550	495,138	3,500,000	(742,550)
		20906	180 Jones Affordable Housing	11,250,000		(11,250,000)		
		21266	AAU DA - Affordable Housing	37,600,000		(37,600,000)		
		21267	AAU DA - Small Sites	8,200,000		(8,200,000)		
10580 Total				60,797,412	4,242,550	(56,554,862)	3,500,000	(742,550)
10790	SR Housing Program Fees	17194	MY Moh Loan Administration Fee	147,517	295,034	147,517	295,034	
		17211	MY Revenue From Rents & Leases	30,000	30,000		30,000	
		20768	2016 HOUS GOB Repay MOHCD part	1,000,000	1,000,000		1,000,000	
10790 Total				1,177,517	1,325,034	147,517	1,325,034	0
10795	SR Housing Trust Fund	17182	MY Housing Trust Fund - Moh	59,800,000	42,400,000	(17,400,000)	45,200,000	2,800,000
		17196	MY Low Income Housing		17,600,000	17,600,000		(17,600,000)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
10795 Total				59,800,000	60,000,000	200,000	45,200,000	(14,800,000)	
11802	SR Culture & Rec Hotel Tax	20290	Cultural Districts	2,430,000	2,673,000	243,000	2,940,000	267,000	
11802 Total				2,430,000	2,673,000	243,000	2,940,000	267,000	
14190	SR Low-mod Inc Housing NonBond	17177	MY Low-mod Housing Assets	6,712,400	6,832,816	120,416	6,772,608	(60,208)	
14190 Total				6,712,400	6,832,816	120,416	6,772,608	(60,208)	
Continuing Projects - Authority Control Total				133,837,976	159,047,056	25,209,080	74,526,798	(84,520,258)	
Grants Projects									
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
10482	SR Neighbor Dev-COVID Stim-FED	10037744	HOME ARP		18,707,742	18,707,742		(18,707,742)	
10482 Total				0	18,707,742	18,707,742	0	(18,707,742)	
10770	SR Neighborhood Dev-Grants	10036027	CNI-Choice Neighborhoods Imple	104,816		(104,816)			
10770 Total				104,816	0	(104,816)	0	0	
12550	SR Grants; GSF Continuing	10035672	MYR Specials/Strategic Grants	150,000		(150,000)			
		10037108	MYR Strategic Grant FY22		150,000	150,000	150,000		
12550 Total				150,000	150,000	0	150,000	0	
Grants Projects Total				254,816	18,857,742	18,602,926	150,000	(18,707,742)	
Work Orders/Overhead									
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
10060	GF Work Order	232065	MYR Housing & Community Dev	14,143,763	20,322,367	6,178,604	24,817,973	4,495,606	
		232055	MYR Office Of The Mayor	2,176,764	2,141,765	(34,999)	2,141,765		
10060 Total				16,320,527	22,464,132	6,143,605	26,959,738	4,495,606	
Work Orders/Overhead Total				16,320,527	22,464,132	6,143,605	26,959,738	4,495,606	
Total Uses of Funds				206,307,156	267,515,812	61,208,656	164,347,569	(103,168,243)	

Department: MTA Municipal Transprtn Agency

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Municipal Transportation Agency	1,546,030,662	1,387,960,157	(158,070,505)	1,354,439,348	(33,520,809)
Total Uses by Funds	1,546,030,662	1,387,960,157	(158,070,505)	1,354,439,348	(33,520,809)

Division Summary

MTAAW Agency-wide	275,235,831	161,860,231	(113,375,600)	140,656,850	(21,203,381)
MTABD Board Of Directors	623,736	651,092	27,356	667,720	16,628
MTACC CV-Capti Progr & Constr	131,171,758	64,966,689	(66,205,069)	40,064,267	(24,902,422)
MTACO Communications	6,129,018	6,431,201	302,183	6,563,628	132,427
MTAED Executive Director	2,477,752	3,282,718	804,966	3,363,259	80,541
MTAFA Fit Finance & Info Tech	133,890,666	140,003,230	6,112,564	140,131,398	128,168
MTAGA Government Affairs	1,706,572	1,738,052	31,480	1,778,350	40,298
MTAHR Human Resources	22,305,315	22,499,864	194,549	23,001,905	502,041
MTAPA Policy & Administration	329,802	345,308	15,506	354,424	9,116
MTASA Safety	7,195,305	7,500,376	305,071	7,621,612	121,236
MTASM Street Management	222,705,868	204,647,616	(18,058,252)	198,943,736	(5,703,880)
MTATS Transit Svc Division	706,561,675	734,732,135	28,170,460	751,842,627	17,110,492
MTATZ Taxi & Accessible Svc	35,697,364	39,301,645	3,604,281	39,449,572	147,927
Total Uses by Division	1,546,030,662	1,387,960,157	(158,070,505)	1,354,439,348	(33,520,809)

Chart of Account Summary

Salaries	553,520,219	589,720,582	36,200,363	609,033,823	19,313,241
Mandatory Fringe Benefits	288,320,400	292,567,604	4,247,204	300,330,002	7,762,398
Non-Personnel Services	250,632,275	248,468,731	(2,163,544)	258,048,731	9,580,000
Capital Outlay	196,048,408	96,042,948	(100,005,460)	34,440,000	(61,602,948)
Debt Service	23,380,098	14,778,250	(8,601,848)	22,980,227	8,201,977
Intrafund Transfers Out	184,412,350	29,189,500	(155,222,850)	38,986,814	9,797,314

* The table above reflects preliminary Fiscal Year 2022-23 appropriations for the Municipal Transportation Agency.

Materials & Supplies	74,050,846	74,041,918	(8,928)	74,041,918
Overhead and Allocations	(35,836,939)	(36,366,475)	(529,536)	(36,302,399)
Programmatic Projects	164,000	440,000	276,000	250,000
Services Of Other Depts	85,308,972	90,461,124	5,152,152	91,617,046
Transfers Out	204,298,040	255,014,598	50,716,558	256,058,526
Unappropriated Rev Retained	139,964,383	17,805,475	(122,158,908)	(17,805,475)
Unappropriated Rev-Designated	(29,522,000)		29,522,000	
Transfer Adjustment - Uses	(388,710,390)	(284,204,098)	104,506,292	(295,045,340)
Total Uses by Chart of Account	1,546,030,662	1,387,960,157	(158,070,505)	1,354,439,348
Sources of Funds Detail by Account				
420311	Truck Permits	49,571	57,089	7,518
420330	Neighborhood Parking Permits	16,244,057	16,932,968	688,911
420331	Special Traffic Permit	2,156,000	2,422,787	266,787
425110	Traffic Fines - Moving	1,275,052	1,360,103	85,051
425120	Traffic Fines - Parking	86,820,040	104,550,936	17,730,896
425130	Traffic Fines - Boot Program	894,248	1,038,954	144,706
425160	Safe Path Of Travel	72,765	80,478	7,713
425305	Proof Of Payment Fees	2,169,656	2,633,510	463,854
425306	Taxi Enforcmt-PermitHoidrFine	200,000	200,000	200,000
425920	Penalties	877,349	1,020,302	142,953
430150	Interest Earned - Pooled Cash	15,199,156	9,700,560	(5,498,596)
435110	Parking Meter Collections	8,765,327	9,986,408	1,221,081
435111	Parking Meter Card	2,027,745	2,337,987	310,242
435113	Construction Parking Meter Fee	2,241,586	2,928,642	687,056
435114	Parking Meter Pay By Phone	13,652,372	16,580,736	2,928,364
435115	Parking Meter Credit Card	39,579,970	43,383,400	3,803,430
435211	Golden Gateway Garage	5,869,552	8,096,200	2,226,648
435212	Lombard Garage	693,146	775,711	82,565
435213	Mission Bartlett Garage	2,341,710	2,623,669	281,959
435214	Moscone Center Garage	3,278,394	3,677,159	398,765
435215	Performing Arts Garage	4,004,324	4,493,218	488,894
435216	Polk-Bush Garage	796,181	891,365	95,184
435217	Seventh & Harrison Lot	435,600	480,353	44,753
435218	St. Mary's Garage	2,351,077	2,639,637	288,560
435220	Vallejo St. Garage	796,181	890,857	94,676
435221	North Beach Garage	1,400,343	1,569,434	169,091

435223	Sutter-Stockton Garage	9,922,213	10,477,586	555,373	10,477,586
435227	SFGH Campus Garage	4,449,249	4,989,950	540,701	4,989,950
435230	Lombard - Retail	76,095	391,890	315,795	391,890
435233	16Th & Hoff Parking Garage Rev	655,679	735,338	79,659	735,338
435235	Emplye Parking-Oth City Depts	2,254,996	3,427,337	1,172,341	3,427,337
435236	Pierce Street Garage	608,845	684,495	75,650	684,495
435241	Moscone Retail	23,860	119,300	95,440	119,300
435242	Perfoming Arts Retail	26,881	138,437	111,556	138,437
435249	Japan Center Garages	1,357,127	1,556,208	199,081	1,556,208
435282	5Th & Mission Garage	17,325,741	18,592,142	1,266,401	18,592,142
435283	Ellis-O'Farrell Garage	5,066,609	5,869,300	802,691	5,869,300
435284	Polk Bush Retail	15,728	81,001	65,273	81,001
435285	Vallejo Retail	190,544	224,070	33,526	224,070
435286	Sutter-Stockton Retail	138,153	690,766	552,613	690,766
435288	Golden Gateway Garage-Commercl	135,760	159,629	23,869	159,629
435289	Pierce Street Garage-Commercl	59,405	69,882	10,477	69,882
435290	SFGH Garage-Commerical	71,375	83,943	12,568	83,943
435291	Saint Mary's Sq Garge-Commercl	2,155	11,100	8,945	11,100
435292	5Th & Mission Garage-Commercl	1,305,977	1,493,867	187,890	1,493,867
435293	Ellis-O'Farrel Garage-Commercl	902,376	1,032,774	130,398	1,032,774
439813	Pole (Wireless) Rental	1,007,113	1,008,896	1,783	1,008,896
439899	Other City Property Rentals	1,944,588	2,294,879	350,291	2,294,879
441101	Transit Operating AssntnceFed	181,365,313	62,603,250	(118,762,063)	51,514,460
447101	State Sales Tax(Ab1107)	42,098,816	46,045,733	3,946,917	46,045,733
447501	Low Carbon Transit Offst Lctop	13,194,000	13,194,000		13,194,000
449101	TDA Sales Tax-Operating	41,063,438	47,362,317	6,298,879	47,362,317
449102	SF Transportation Authority	10,468,010	9,963,208	(504,802)	9,963,208
449103	BART ADA	2,094,764	2,157,607	62,843	2,157,607
449104	Bridge Tolls-Operating	2,418,751	2,588,063	169,312	2,588,063
449105	Sta-Operating	46,270,753	63,997,147	17,726,394	63,997,147
449106	Sta-Paratransit	559,704	659,039	99,335	659,039
460169	Curb Painting Fees	1,575,142	1,373,108	(202,034)	1,373,108
460170	Temporary Sign Fees	2,754,806	2,914,381	159,575	2,914,381
460199	Other General Government Chrg	1,119,354	1,111,386	(7,968)	1,111,386
460652	Street Closing Fee	236,942	246,101	9,159	246,101
460688	Abandoned Vehicle Fee	419,615	488,179	68,564	488,179
460689	Tow Surcharge Fee	21,469,276	25,494,897	4,025,621	25,494,897
460699	Other Public Safety Charges	151,008	(151,008)		
466101	Adult Monthly Pass	14,592,423	20,073,616	5,481,193	20,073,616

466103	Muni Feeder Svc To BART Station	2,787,260	3,970,225	1,182,965	3,970,225
466104	Youth Monthly Pass	343,404	814,841	471,437	814,841
466105	Senior Monthly Pass	856,075	1,178,166	322,091	1,178,166
466108	One Day Pass(Without CableCar)	1,873,781	2,242,079	368,298	2,242,079
466109	Class Pass Sticker	5,831,096	8,175,992	2,344,896	8,175,992
466110	Lifeline Pass	7,290,051	7,755,582	465,531	7,755,582
466112	Disabled Monthly Sticker	190,952	262,075	71,123	262,075
466113	Muni-Only Adult Monthly Pass	29,077,453	39,969,329	10,891,876	39,969,329
466201	1 Day Passport-Cable Car	1,600,051	4,420,117	2,820,066	4,420,117
466203	3 Day Passport-Cable Car	938,907	2,498,238	1,559,331	2,498,238
466207	7 Day Passport-Cable Car	438,343	1,136,980	698,637	1,136,980
466222	Single Ride Cable Car Ticket	2,872,051	7,832,680	4,960,629	7,832,680
466295	Cable Car Cash - Conductors	1,631,023	4,342,511	2,711,488	4,342,511
466301	Transit Cash Fares	65,437,348	77,504,269	12,066,921	77,504,269
466302	BART-Muni Transfers	118,721	141,153	22,432	141,153
466304	Disc Single Ride Tckt Booklet	51,496	70,409	18,913	70,409
466305	Chase Center Transit Ticket	570,538	2,124,142	1,553,604	2,124,142
466306	Special Event Cash Fare	18,532	53,478	34,946	53,478
466401	Transit Special Service	5,314	17,569	12,255	17,569
466502	Vehicle Advertising	1,575,000	3,225,000	1,650,000	3,225,000
466503	BART-Station Advertising	467,400	934,800	467,400	934,800
466504	Transit Shelter Advertising	10,913,238	16,962,369	6,049,131	16,962,369
466601	Transit Tokens	307,596	419,852	112,256	419,852
466701	Paratransit Revenue	923,836	1,117,917	194,081	1,117,917
466901	Transit Impact Development Fee	16,072,066	23,541,007	7,468,941	(23,541,007)
466997	Pole (Wireless) Misc Fees	496,198	508,704	12,506	508,704
469901	Customer Svc Transaction Fees	121,049	121,547	498	121,547
475414	Transit Sustainability Fee	102,465,568	15,344,810	(87,120,758)	10,000,000
475415	Community ImprovementImpactFee	8,987,620	35,375,980	26,388,360	4,670,000
486030	Exp Rec Fr Admin Svcs (AAO)	170,000	275,000	105,000	275,000
486150	Exp Rec Fr Adm (AAO)	75,000	75,000		75,000
486340	Exp Rec Fr Fire Dept (AAO)	20,000	20,000		20,000
486500	Exp Rec Fr Police Commsn AAO	10,000	10,000		10,000
486530	Exp Rec Fr Port Commission AAO	2,351,706	2,430,906	79,200	2,430,906
486560	Exp Rec Fr Public Works (AAO)	4,840	45,000	40,160	45,000
486610	Exp Rec Fr Regstar Of Votr AAO	72,450	122,450	50,000	75,348
486690	Exp Rec Fr Human Services AAO	819,587	458,000	(361,587)	458,000
486800	Exp Rec Fr Cleanwater (AAO)	70,000	70,000		70,000
493001	OTI Fr 1G-General Fund	54,002,559	51,027,616	(2,974,943)	62,075,154
					11,047,538

493009	OTI Fr 2S/GSF-General Svcs Fd	7,383,949	4,198,214	(3,185,735)	6,837,479	2,639,265
493011	OTI Fr 2S/GTF-Gasoline Tax Fd	3,098,525	3,098,525		3,098,525	
493025	OTI Fr 3C/XCF-City FacCapPrjFd	250,000		(250,000)		
493031	OTI Fr 5M-MTA Transit Funds	5,844,417	521,964	(5,322,453)	1,565,892	1,043,928
493032	OTI Fr 5N-MTA SM&SustainableSt	158,762,619	214,801,630	56,039,011	214,801,630	
493033	OTI Fr 5O-MTA-Taxi Commissn Fd	3,346,742	3,346,742		3,346,742	
493036	OTI Fr 5T-Hetch Hetchy W&P Fds	2,507,000	735,000	(1,772,000)	735,000	
493038	OTI Fr 5X-MTA Parking Garages	36,344,262	36,344,262		36,344,262	
495025	ITI Fr 5M-MTA Transit Funds	162,412,350	29,189,500	(133,222,850)	38,986,814	9,797,314
495026	ITI Fr 5N-MTA SM&SustainableSt	22,000,000		(22,000,000)		
499999	Beg Fund Balance - Budget Only	183,859,093	44,605,340	(139,253,753)	14,425,417	(30,179,923)
999989	ELIMSD TRANSFER ADJ-SOURCES	(388,710,390)	(284,204,098)	104,506,292	(295,045,340)	(10,841,242)
General Fund Support		383,490,000	422,970,000	39,480,000	476,670,000	53,700,000
Total Sources by Fund		1,546,030,662	1,387,960,157	(158,070,505)	1,354,439,348	(33,520,809)
Reserved Appropriations						
Controller Reserves:						
10010140	MS TSF-COMLETE ST (BIKE&PED)		433,363	433,363		(433,363)
10011998	Transit Capital Maintenance (O		23,541,007	23,541,007		(23,541,007)
10011999	Tsf-Transit Cap Maint & Progra		10,000,000	10,000,000	10,000,000	
10012000	MT Tsf-Transit Svc&Reliability		288,909	288,909		(288,909)
10012001	MT Tsf-Transit Svc Exp&Realib		4,622,538	4,622,538		(4,622,538)
10031008	MT Ipic-eastern Neighborhood		1,155,000	1,155,000	250,000	(905,000)
10031009	MT Ipic-market Octavia		11,415,860	11,415,860	2,210,000	(9,205,860)
10035880	MS IPIC SOMA		9,219,500	9,219,500		(9,219,500)
10035881	MT IPIC SOMA		9,121,000	9,121,000		(9,121,000)
10035882	MT IPIC HUB		2,464,620	2,464,620	2,210,000	(254,620)
10036279	MT Prop D TCM Tax		4,198,214	4,198,214	6,837,479	2,639,265
10037660	IPIC Transit Center Area Plan		2,000,000	2,000,000		(2,000,000)
Controller Reserves: Total			78,460,011	78,460,011	21,507,479	(56,952,532)
Uses of Funds Detail Appropriation						
Operating						
Fund Code	Fund Title	Code	Title	2020-2021	2021-2022	2022-2023

		Original Budget	Recommended Budget	Change From 2020-2021	Recommended Budget	Change From 2021-2022
22260	MTA TS Op Annual Account Ctrl	461,327,049	487,284,813	25,957,764	502,892,351	15,607,538
	Salaries	209,171,829	210,625,177	1,453,348	215,216,500	4,591,323
	Mandatory Fringe Benefits	143,403,982	137,691,519	(5,712,463)	147,271,519	9,580,000
	Non-Personnel Services	2,107,600	2,236,598	128,998		(2,236,598)
	Capital Outlay	119,549,335	14,256,286	(105,293,049)	21,414,335	7,158,049
	Intrafund Transfers Out	67,374,511	67,262,628	(111,883)	67,262,628	
	Materials & Supplies	(101,547,628)	25,440,557	126,988,185	39,871,183	14,430,626
	Overhead and Allocations	16,472,870	18,425,726	1,952,856	18,197,807	(227,919)
	Services Of Other Depts	5,844,417	521,964	(5,322,453)	1,565,892	1,043,928
	Transfers Out	15,524,383	17,805,475	2,281,092		(17,805,475)
	Unappropriated Rev Retained	(125,393,752)	(14,778,250)	110,615,502	(22,980,227)	(8,201,977)
	Transfer Adjustment - Uses	813,834,596	966,772,493	152,937,897	990,711,988	23,939,495
22261	MTA TS DSF REVBD S2017 (NEW)	9,998,454	9,998,121	(333)	9,994,204	(3,917)
22261 Total	Debt Service	9,998,454	9,998,121	(333)	9,994,204	(3,917)
22262	MTA TS DSF REVBD S2014A (NEW)	1,794,625		(1,794,625)		
22262 Total	Debt Service	1,794,625	0	(1,794,625)	0	0
22264	MTA TS DSF REVBD 2012B (NEW)	994,734		(994,734)		
22264 Total	Debt Service	994,734	0	(994,734)	0	0
22266	MTA TS DSF REVBD 2013A (NEW)	4,747,868		(4,747,868)		
22266 Total	Debt Service	4,747,868	0	(4,747,868)	0	0
22267	MTA TS DSF REVBD S2021A	3,067,568	3,067,568	3,067,568	8,210,722	5,143,154
22267 Total	Debt Service	0	3,067,568	3,067,568	8,210,722	5,143,154
22268	MTA TS DSF REVBD S2021B	180,527	180,527	180,527	179,200	(1,327)
22268 Total	Debt Service	0	180,527	180,527	179,200	(1,327)
22269	MTA TS DSF REVBD S2021C	1,010,070	1,010,070	1,010,070	3,030,209	2,020,139
22269 Total	Debt Service	0	1,010,070	1,010,070	3,030,209	2,020,139
22870	MTA SS Op Annual Account Ctrl	59,940,189	66,641,224	6,701,035	69,162,198	2,520,974
	Salaries	33,204,872	33,292,443	87,571	34,399,384	1,106,941
	Mandatory Fringe Benefits	93,255,191	95,044,345	1,789,154	95,044,345	
	Non-Personnel Services	1,464,684	1,389,553	(75,131)		(1,389,553)
	Capital Outlay	22,000,000		(22,000,000)		
	Intrafund Transfers Out	5,037,553	5,122,553	85,000	5,122,553	
	Materials & Supplies	21,375,232	23,319,058	1,943,826	24,067,213	748,155
	Overhead and Allocations	10,252,059	10,733,128	481,069	10,964,917	231,789
	Services Of Other Depts	198,453,623	254,492,634	56,039,011	254,492,634	
	Transfers Out	(220,453,623)	(254,492,634)	(34,039,011)	(254,492,634)	
	Transfer Adjustment - Uses					

		Original Budget	Recommended Budget	Change From 2020-2021	Recommended Budget	Change From 2021-2022
22870 Total		224,529,780	235,542,304	11,012,524	238,760,610	3,218,306
23410	MTA SS OPR DEBT SERVICE-13A	1,186,966		(1,186,966)		
23410 Total	Debt Service	1,186,966	0	(1,186,966)	0	0
23420	MTA SS OPR DEBT SERVICE-14A	2,691,937	521,964	(2,169,973)	1,565,892	1,043,928
23420 Total	Debt Service	2,691,937	521,964	(2,169,973)	1,565,892	1,043,928
23430	MTA SS OPR DEBT SERVICE 12A	1,725,167		(1,725,167)		
23430 Total	Debt Service	1,725,167	0	(1,725,167)	0	0
23440	MTA SS OPR DEBT SERVICE 12B	240,347		(240,347)		
23440 Total	Debt Service	240,347	0	(240,347)	0	0
Operating Total		1,061,744,474	1,217,093,047	155,348,573	1,252,452,825	35,359,778

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
22280	MTA TS ContinuingAuthorityCtrl	16388	MT Translink Consortium	(29,440,000)		29,440,000		
		18735	MT Mta-wide Facilities Maint P	30,490,654		(30,490,654)		
		80248	MT 10036269 Transit CapProjRev	10,000,000		(10,000,000)		
		80249	MT 10036270 AgcyWProjContigcy	85,000,000		(85,000,000)		
		80255	MT 10036292 CatastrophLossRsv	29,440,000		(29,440,000)		
22280 Total				125,490,654	0	(125,490,654)	0	0
22395	MTA TS CAP REVBD S2017	18798	MT Mta 2017 Rev Bond S2017-tra	4,507,581		(4,507,581)		
22395 Total				4,507,581	0	(4,507,581)	0	0
22420	MTA TS CAP DEV IMPACT PRJ	18845	MT Ipic-eastern Neighborhood		1,155,000	1,155,000	250,000	(905,000)
		18846	MT Ipic-market Octavia		11,415,860	11,415,860	2,210,000	(9,205,860)
		80224	MT 10035881 IPIC SOMA	100,000	9,121,000	9,021,000		(9,121,000)
		80225	MT 10035882 IPIC HUB	677,620	2,464,620	1,787,000	2,210,000	(254,620)
		80360	MT 10037660 Transit Cent IPIC		2,000,000	2,000,000		(2,000,000)
22420 Total				777,620	26,156,480	25,378,860	4,670,000	(21,486,480)
22890	MTA SS ContinuingAuthorityCtrl	19139	WW Facilities & Infrastructure	250,000		(250,000)		
		19180	MS District Festivals D5-addba	82,000	440,000	358,000	250,000	(190,000)
		80247	MS 10036268 ParkingMeterRepla	22,000,000		(22,000,000)		
22890 Total				22,332,000	440,000	(21,892,000)	250,000	(190,000)
22940	MTA SS CAP REVBD 2012B	17943	MS Sfnta Rev Bond Series 12b F	89,740		(89,740)		
22940 Total				89,740	0	(89,740)	0	0
22960	MTA SS CAP REVBD 2014A	18896	MG Sfnta Rev Bd S2014-garage P	2,117,497		(2,117,497)		
22960 Total				2,117,497	0	(2,117,497)	0	0

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
23000	MTA SS CAP DEV IMPACT PRJ	18260	MS Ipic-eastern Neighborhood	985,000		(985,000)		
		18261	MS Ipic-market Octavia	395,000		(395,000)		
		80223	MS 10035880 IPIE SOMA	6,830,000	9,219,500	2,389,500		(9,219,500)
23000 Total				8,210,000	9,219,500	1,009,500	0	(9,219,500)
Continuing Projects - Authority Control Total				163,525,092	35,815,980	(127,709,112)	4,920,000	(30,895,980)
Grants Projects								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
22320	MTA TS OPR ANNUAL-FED	10017934	Ada Paratransit Operating Supp	4,782,205	4,782,205	0	4,782,205	0
22320 Total				4,782,205	4,782,205	0	4,782,205	0
22330	MTA TS OPR ANNUAL-STA	10017942	Expanded Svc fod Disadvantaged	13,194,000	13,194,000	0	13,194,000	0
22330 Total				13,194,000	13,194,000	0	13,194,000	0
22331	MTA TS COVID STIMULUS FUND-FED	10036322	MT COVID19 CARES ACT Funding	176,583,108		(176,583,108)		
		10037466	SFMTA 5307 CRRSAA Opr Assist	176,583,108	57,821,045	57,821,045	46,732,255	(11,088,790)
22331 Total				176,583,108	57,821,045	(118,762,063)	46,732,255	(11,088,790)
22350	MTA TS OPR ANNUAL-REG	10033251	Metro T-Third Street - Generic	2,418,751	2,588,063	169,312	2,588,063	0
22350 Total				2,418,751	2,588,063	169,312	2,588,063	0
Grants Projects Total				196,978,064	78,385,313	(118,592,751)	67,296,523	(11,088,790)
Continuing Projects - Project Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
22431	MTA TS CAP TSF TRANSIT	10012000	MT Tsf-Transit Svc&Reliability	2,049,311	288,909	(1,760,402)		(288,909)
		10012001	MT Tsf-Transit Svc Exp&Realib	32,788,982	4,622,538	(28,166,444)		(4,622,538)
22431 Total				34,838,293	4,911,447	(29,926,846)	0	(4,911,447)
22455	MTA TS CAP Projects Prop B Fun	10034129	MT SFMTA Pop Growth Alloc	14,720,000	13,335,000	(1,385,000)	14,830,000	1,495,000
22455 Total				14,720,000	13,335,000	(1,385,000)	14,830,000	1,495,000
23021	MTA SS CAP TSF SSD	10010140	MS TSF-COMLETE ST (BIKE&PED)	3,073,967	433,363	(2,640,604)		(433,363)
23021 Total				3,073,967	433,363	(2,640,604)	0	(433,363)
23035	MTA SS CAP Projects Prop B Fun	10034131	MS SFMTA POP GROWTH ALLOC SSD	16,597,464	14,445,000	(2,152,464)	14,940,000	495,000
23035 Total				16,597,464	14,445,000	(2,152,464)	14,940,000	495,000
Continuing Projects - Project Control Total				69,229,724	33,124,810	(36,104,914)	29,770,000	(3,354,810)
Work Orders/Overhead								

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
22540	MTA TS SPE REV TIDF	138672	MTACC CV-Captl Progr & Constr	54,553,308	23,541,007	(54,553,308)		
		139648	MTAAW Agency-wide				23,541,007	(23,541,007)
22540 Total				54,553,308	23,541,007	(31,012,301)	0	(23,541,007)
22265	MTA OH OPR AGENCYWIDE NEW	139648	MTAAW Agency-wide	76,894,846	81,666,905	4,772,059	84,558,028	2,891,123
		103773	MTAFA Fit Finance & Info Tech	42,865,627	46,721,547	3,855,920	47,059,086	337,539
		103758	MTAHR Human Resources	13,919,255	14,678,046	758,791	15,135,675	457,629
		175644	MTACO Communications	6,129,018	6,431,201	302,183	6,563,628	132,427
		103776	MTAED Executive Director	2,477,752	3,282,718	804,966	3,363,259	80,541
		175649	MTAGA Government Affairs	1,706,572	1,738,052	31,480	1,778,350	40,298
		103788	MTABD Board Of Directors	623,736	651,092	27,356	667,720	16,628
		210685	MTAPA Policy & Administration	329,802	345,308	15,506	354,424	9,116
		103745	MTASM Street Management	153,253	162,293	9,040	166,112	3,819
			Transfer Adjustment - Uses	(145,099,861)	(155,677,162)	(10,577,301)	(159,646,282)	(3,969,120)
22265 Total				0	0	0	0	0
22305	MTA TS OPR PROJ SUP-PSF NEW	138672	MTACC CV-Captl Progr & Constr	3,098,089	3,318,861	220,772	3,350,688	31,827
		103773	MTAFA Fit Finance & Info Tech	1,936,404	1,942,041	5,637	1,951,053	9,012
		103745	MTASM Street Management	1,469,872	1,535,703	65,831	1,548,036	12,333
		138753	MTATS Transit Svc Division	1,038,381	1,037,636	(745)	1,041,259	3,623
			Transfer Adjustment - Uses	(7,542,746)	(7,834,241)	(291,495)	(7,891,036)	(56,795)
22305 Total				0	0	0	0	0
Work Orders/Overhead Total				54,553,308	23,541,007	(31,012,301)	0	(23,541,007)
Total Uses of Funds				1,546,030,662	1,387,960,157	(158,070,505)	1,354,439,348	(33,520,809)

Department: POL Police

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
City Facilities Improvement Fd		2,400,684	2,400,684		(2,400,684)
General Fund	579,655,815	576,544,553	(3,111,262)	603,497,036	26,952,483
Public Protection Fund	7,848,537	7,110,052	(738,485)	6,123,452	(986,600)
San Francisco Intl Airport	80,386,750	71,350,984	(9,035,766)	73,667,469	2,316,485
Total Uses by Funds	667,891,102	657,406,273	(10,484,829)	683,287,957	25,881,684

Division Summary

POL - Airport	80,386,750	71,350,984	(9,035,766)	73,667,469	2,316,485
POL - FOB - Field Operations	422,474,594	421,435,732	(1,038,862)	435,255,159	13,819,427
POL - SOB - Special Operations	44,637,302	45,653,608	1,016,306	47,292,050	1,638,442
POL Admin	120,392,456	118,965,949	(1,426,507)	127,073,279	8,107,330
Total Uses by Division	667,891,102	657,406,273	(10,484,829)	683,287,957	25,881,684

Chart of Account Summary

Salaries	422,148,845	420,463,451	(1,685,394)	441,979,660	21,516,209
Mandatory Fringe Benefits	149,481,261	138,762,993	(10,718,268)	142,431,998	3,669,005
Non-Personnel Services	18,132,437	18,667,815	535,378	18,835,814	167,999
City Grant Program		166,122	166,122	166,122	
Capital Outlay	774,215	4,917,276	4,143,061	4,553,553	(363,723)
Debt Service				500,000	500,000
Materials & Supplies	5,948,124	5,378,754	(569,370)	5,578,754	200,000
Programmatic Projects	10,003,292	5,279,308	(4,723,984)	4,386,046	(893,262)
Services Of Other Depts	61,402,928	63,770,554	2,367,626	64,856,010	1,085,456
Total Uses by Chart of Account	667,891,102	657,406,273	(10,484,829)	683,287,957	25,881,684

Sources of Funds Detail by Account

420240	Vehicle Theft Crimes-Revenue	507,959	489,327	(18,632)	489,605	278
420312	Vehicle License Public Passngr	507,959	489,327	(18,632)	489,605	278
425110	Traffic Fines - Moving	850,000	833,985	(16,015)	852,344	18,359
425230	Probation Costs	2,000	2,000		2,000	
444931	Fed Grants Pass-Thru State-Oth	266,286	403,296	137,010	403,296	
444939	Federal Direct Grant	564,948	1,417,936	852,988	417,936	(1,000,000)
444951	State-Narc Forfeitures&Seizure	222,435	199,000	(23,435)	199,000	
445999	State Revenue Adj Subobject	25,000	25,000		25,000	
448311	Public Safety Sales Tax Alloc	48,530,000	40,994,000	(7,536,000)	40,191,000	(803,000)
448999	Other State Grants & Subventns	1,916,859	461,511	(1,455,348)	378,336	(83,175)
460116	Recorder-Re Recordation Fee	100,000	100,000		100,000	
460186	Fingerprinting Fees	100	100		100	
460197	10B Adm Code Overhead - Police	2,000,000	2,075,000	75,000	2,075,000	
460605	Car Park Solicitation	450,000	450,000		450,000	
460607	Massage Establishment	9,000	9,000		9,000	
460612	Second Hand Dealer General	1,000	1,000		1,000	
460619	Alarm Permit	3,209,484	3,284,484	75,000	3,284,484	
460629	False Alarm Response Fee	1,000	1,000		1,000	
460637	Street Space	45,000	45,000		45,000	
460651	Fortune Teller Permit Fees	500	500		500	
460694	PoliceAdmFee-TrafficOffendrProg	200,000	200,000		200,000	
460699	Other Public Safety Charges	2,783,272	2,858,670	75,398	2,936,330	77,660
478201	Private Grants	17,000		(17,000)		
480141	Proceeds FromCertOfParticipatn		2,400,684	2,400,684		(2,400,684)
486020	Exp Rec Fr Airport (AAO)	9,610,527	1,111,114	(8,499,413)	1,211,114	100,000
486030	Exp Rec Fr Admin Svcs (AAO)	126,758	144,282	17,524	148,555	4,273
486180	Exp Rec Fr ConvFacilitsMgmt AAO	50,000	50,000		50,000	
486250	Exp Rec Fr City Attorney (AAO)	650,000	650,000		650,000	
486270	Exp Rec Fr District Attorney AAO	30,000	30,000		30,000	
486370	Exp Rec Fr Comm Health Svc AAO	52,100	52,100		52,100	
486430	Exp Rec Fr Public Library AAO	15,000		(15,000)		
486520	Exp Rec Fr Parking&Traffic AAO	175,000	175,000		175,000	
486530	Exp Rec Fr Port Commission AAO	1,154,569	1,276,701	122,132	1,349,548	72,847
486550	Exp Rec Fr Public TransprtnAAO	3,894,374	3,966,938	72,564	4,044,040	77,102
486560	Exp Rec Fr Public Works (AAO)	60,000		(60,000)	60,000	60,000
486730	Exp Rec Fr Taxicab Comssn AAO	300,000	300,000		300,000	
487370	Exp Rec Fr Port Comsn NonAAO	9,173		(9,173)		
499999	Beg Fund Balance - Budget Only	254,819		(254,819)		
999999	ELIMSD TRANSFER ADJ-SOURCES	80,386,750	71,350,984	(9,035,766)	73,667,469	2,316,485

General Fund Support	508,912,230	521,558,334	12,646,104	548,999,595	27,441,261
Total Sources by Fund	667,891,102	657,406,273	(10,484,829)	683,287,957	25,881,684

Reserved Appropriations

Controller Reserves:

10001903	PC Vehicles	2,400,684	2,400,684	(2,400,684)
Controller Reserves: Total		2,400,684	2,400,684	0

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	354,529,343	358,578,205	4,048,862	377,793,027	19,214,822
			Mandatory Fringe Benefits	125,347,445	117,603,199	(7,744,246)	120,927,076	3,323,877
			Non-Personnel Services	15,146,962	17,364,340	2,217,378	17,532,339	167,999
			Capital Outlay	250,000	828,556	578,556	3,239,622	2,411,066
			Debt Service				500,000	500,000
			Materials & Supplies	5,583,630	5,193,630	(390,000)	5,393,630	200,000
			Services Of Other Depts	60,471,597	62,893,242	2,421,645	64,026,649	1,133,407
10000 Total				561,328,977	562,461,172	1,132,195	589,412,343	26,951,171
17960	AIR Op Annual Account Ctrl		Salaries	56,628,554	50,922,028	(5,706,526)	52,860,568	1,938,540
			Mandatory Fringe Benefits	23,758,196	20,428,956	(3,329,240)	20,806,901	377,945
17960 Total				80,386,750	71,350,984	(9,035,766)	73,667,469	2,316,485
Operating Total				641,715,727	633,812,156	(7,903,571)	663,079,812	29,267,656

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	17265	S.Franisco Safe,Inc	1,118,333	1,290,590	172,257	1,293,621	3,031
		17275	PC Ples - Hud-oig Operation Sa	1,010,024	1,008,336	(1,688)	1,008,336	
		17293	D9 Foot Patrol-2014 Bos Addabc	161,319	161,050	(269)	161,050	
		19563	PC Pol Facility Renewal		450,000	450,000	200,000	(250,000)
10010 Total				2,289,676	2,909,976	620,300	2,663,007	(246,969)
Annual Projects - Authority Control Total				2,289,676	2,909,976	620,300	2,663,007	(246,969)

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	11484	PC Hazmat Abatement	28,078	29,482	1,404	30,956	1,474
		16466	Var Loc-Misc Fac Maint Proj	146,137	153,444	7,307	161,116	7,672
		17066	Mission Bay Transportation Imp	650,000	1,214,485	564,485	1,404,398	189,913
		17260	PC Body Camera Initiative	2,477,973	2,777,973	300,000	2,777,973	
		17262	PC Lab Info Management System	18,000	18,000		18,000	
		17296	PC Public Safety Building Ff&e	6,500,000		(6,500,000)		
		17407	AS Police 36% Alloc Real Estat	100,000	100,000		100,000	
		19563	PC Pol Facility Renewal	250,000	885,000	635,000	720,000	(165,000)
10020 Total				10,170,188	5,178,384	(4,991,804)	5,212,443	34,059
13570	SR SFPD-Criminalistics Lab	17257	PC Sfpd Crime Lab	2,000	2,000		2,000	
13570 Total				2,000	2,000	0	2,000	0
13580	SR Dvros Reimbursement	17295	PC Dvros Development & Mainten	25,000	25,000		25,000	
13580 Total				25,000	25,000	0	25,000	0
13590	SR SFPD-Auto Fingerprint Id	17297	PC Automated Fingerprint Id	1,357,959	1,323,312	(34,647)	1,341,949	18,637
13590 Total				1,357,959	1,323,312	(34,647)	1,341,949	18,637
13600	SR SFPD-NarcForf&AssetSeizure	17299	PC Narc Forfeiture & Asset Sei	222,435	199,000	(23,435)	199,000	
13600 Total				222,435	199,000	(23,435)	199,000	0
13610	SR Traffic Offender	17256	PC S F Traffic Offender Progra	200,000	200,000		200,000	
13610 Total				200,000	200,000	0	200,000	0
13630	SR Police Law Enforcement Svcs	19739	Transit Center Police Security	2,513,272	2,588,670	75,398	2,666,330	77,660
13630 Total				2,513,272	2,588,670	75,398	2,666,330	77,660
13640	SR SFPD-Vehicle Theft Crimes	17253	PC Vehicle Theft Crimes	762,778	489,327	(273,451)	489,605	278
13640 Total				762,778	489,327	(273,451)	489,605	278
15384	CPXCF COP Crit Reprs/Rcv Stmls	11476	PC Pol Enhancements		2,400,684	2,400,684		(2,400,684)
15384 Total				0	2,400,684	2,400,684	0	(2,400,684)
Continuing Projects - Authority Control Total				15,253,632	12,406,377	(2,847,255)	10,136,327	(2,270,050)

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13550	SR Public Protection-Grant	10034443	PC 2020 Coverdell	66,286		(66,286)		
		10034444	PC 2020 DNA Backlog Reduction	336,432		(336,432)		
		10034445	PC 2020 STEP Program - DUI	120,000		(120,000)		
		10034446	PC 2020 STEP - Traffic Safety	80,000		(80,000)		
		10034496	CH FY20-21 Federal JAG Grant	53,516		(53,516)		

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13550	SR Public Protection-Grant	10035800	PC 2021 Coverdell	61,437	61,437	61,437		(61,437)
		10035801	PC 2021 Forensic DNA Backlog R	336,432	336,432	336,432		(336,432)
		10035802	PC 2021 STEP Program - DUI	120,000	120,000	120,000		(120,000)
		10035803	PC 2021 STEP Program - Ped & B	120,000	120,000	120,000		(120,000)
		10035806	CH FY21-22 Federal JAG Grant	53,516	53,516	53,516		(53,516)
		10037203	CH FY22-23 Federal JAG Grant				53,516	53,516
		10037288	PC Bulletproof Vest Partnershi	27,988	27,988	27,988		(27,988)
		10037291	PC FY21-22 B&W Safety Equipmen	101,859	101,859	101,859		(101,859)
		10037293	PC FY22-23 B&W Safety Equipmen				101,859	101,859
		10037294	PC Bulletproof Vest Partnershi				27,988	27,988
		10037296	PC 2022 Coverdell				61,437	61,437
		10037297	PC 2022 Forensic DNA Backlog R				336,432	336,432
		10037298	PC 2022 STEP Program - DUI				120,000	120,000
		10037299	PC 2022 STEP Program - Ped & B				120,000	120,000
		10037620	PC FY21 BCJI Program	1,000,000	1,000,000	1,000,000		(1,000,000)
13550 Total				656,234	1,821,232	1,164,998	821,232	(1,000,000)
13551	SR Public Prot-COVID Stim-FED	10036442	CH CESF FY2020 Grant	175,000		(175,000)		
13551 Total				175,000	0	(175,000)	0	0
13720	SR Public Protection-Grant Sta	10032945	CH FY 19-20 SFCOPS Program	121,698		(121,698)		
		10034441	PC ABC 20-21 Grant Assistance	100,000		(100,000)		
		10034442	PC 2020 CalMMET	195,161		(195,161)		
		10034594	CH FY 20-21 SFCOPS Program		83,175	83,175		(83,175)
		10035798	PC ABC 21-22 Grant Assistance		100,000	100,000		(100,000)
		10035799	PC 2021 CalMMET		195,161	195,161		(195,161)
		10035815	PC 2020 CalVIP Grant	1,500,000		(1,500,000)		
		10035818	CH FY 21-22 SFCOPS Program		83,175	83,175		(83,175)
		10037204	CH FY 22-23 SFCOPS Program				83,175	83,175
		10037292	PC ABC 22-23 Grant Assistance				100,000	100,000
		10037295	PC 2022 CalMMET				195,161	195,161
13720 Total				1,916,859	461,511	(1,455,348)	378,336	(83,175)
13730	SR Public Protection-Grant Oth	10035796	PC 2020 Target Law Enforcement	10,000		(10,000)		
		10035797	PC 2020 Target Heroes & Helper	7,000		(7,000)		
13730 Total				17,000	0	(17,000)	0	0
Grants Projects Total				2,765,093	2,282,743	(482,350)	1,199,568	(1,083,175)
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023

				Original Budget	Recommended Budget	Change From 2020-2021	Recommended Budget	Change From 2021-2022
10060	GF Work Order	207909	POL - SOB - Special Operations	5,253,664	5,718,639	464,975	5,868,588	149,949
		232091	POL - FOB - Field Operations	613,310	276,382	(336,928)	340,655	64,273
10060 Total				5,866,974	5,995,021	128,047	6,209,243	214,222
	Work Orders/Overhead Total			5,866,974	5,995,021	128,047	6,209,243	214,222
	Total Uses of Funds			667,891,102	657,406,273	(10,484,829)	683,287,957	25,881,684

Department: PRT Port

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Port of San Francisco	124,802,058	92,487,095	(32,314,963)	118,426,554	25,939,459
Total Uses by Funds	124,802,058	92,487,095	(32,314,963)	118,426,554	25,939,459

Division Summary

PRT Engineering	6,011,637	5,337,121	(674,516)	5,449,932	112,811
PRT Executive	7,758,267	8,109,807	351,540	8,232,787	122,980
PRT Finance And Administration	29,092,076	22,488,904	(6,603,172)	32,408,284	9,919,380
PRT Maintenance	18,993,635	18,764,170	(229,465)	23,485,789	4,721,619
PRT Maritime	11,770,785	11,835,151	64,366	11,822,198	(12,953)
PRT Planning & Environment	2,929,465	3,093,810	164,345	3,140,464	46,654
PRT Port Commission (Portwide)	34,913,192	4,780,666	(30,132,526)	15,672,180	10,891,514
PRT Real Estate & Development	13,333,001	18,077,466	4,744,465	18,214,920	137,454
Total Uses by Division	124,802,058	92,487,095	(32,314,963)	118,426,554	25,939,459

Chart of Account Summary

Salaries	28,011,977	28,638,675	626,698	29,608,700	970,025
Mandatory Fringe Benefits	14,762,798	14,274,956	(487,842)	14,359,807	84,851
Non-Personnel Services	11,266,191	14,481,260	3,215,069	14,481,260	
Capital Outlay	15,369,688	(19,204,880)	(34,574,568)	4,602,648	23,807,528
Carry-Forward Budgets Only		(8,180,647)	(8,180,647)		8,180,647
Debt Service	3,722,974	6,879,558	3,156,584	6,879,558	
Intrafund Transfers Out	27,095,192	33,936,720	6,841,528	7,854,180	(26,082,540)
Materials & Supplies	931,924	866,924	(65,000)	866,924	
Overhead and Allocations	1,725,559	930,936	(794,623)	930,936	
Programmatic Projects	23,660,569	12,499,494	(11,161,075)	12,499,594	100
Services Of Other Depts	25,318,665	28,492,786	3,174,121	29,884,144	1,391,358

* The table above reflects preliminary Fiscal Year 2022-23 appropriations for the Port of San Francisco.

Transfers Out	31,713	31,713	31,713	
Unappropriated Rev Retained		12,776,320	12,776,320	(12,776,320)
Unappropriated Rev-Designated				4,281,270
Transfer Adjustment - Uses	(27,095,192)	(33,936,720)	(6,841,528)	(7,854,180)
Total Uses by Chart of Account	124,802,058	92,487,095	(32,314,963)	25,939,459

Sources of Funds Detail by Account

425120	Traffic Fines - Parking	1,314,600	1,868,876	554,276	2,669,742	800,866
430150	Interest Earned - Pooled Cash	1,086,875	1,014,052	(72,823)	773,149	(240,903)
435110	Parking Meter Collections	2,180,234	2,793,423	613,189	4,427,190	1,633,767
435250	Port-Rent Parking	5,459,695	6,854,384	1,394,689	10,282,919	3,428,535
435260	Port-Parking Stalls	338,329	563,729	225,400	579,789	16,060
436360	Commercial Rental	22,392,659	33,436,511	11,043,852	37,145,549	3,709,038
436370	Percentage Rental	10,083,985	9,940,540	(143,445)	9,961,946	21,406
436380	Special Event	98,513	163,744	65,231	155,557	(8,187)
436660	Fishing Facility Rent	1,177,347	1,972,190	794,843	2,478,809	506,619
436760	Maritime Related	4,850,000	4,850,000		4,850,000	
444011	Fed Homeland Safety Grnt-Direct	317,495	1,742,107	1,424,612		(1,742,107)
464000	Port-Cargo Services Budget	5,207,937	8,306,573	3,098,636	8,193,199	(113,374)
464200	Port-Harbor Services Budget	1,461,037	1,935,332	474,295	2,143,151	207,819
464500	Port-Cruise Services Budget	1,820,267	3,727,683	1,907,416	7,559,359	3,831,676
464700	Port-Other Marine Svcs Bdgt	2,470,602	3,206,253	735,651	7,954,036	4,747,783
475910	Facilities Damages	2,844	1,875	(969)	4,275	2,400
475930	Permits	474,383	1,165,961	691,578	953,361	(212,600)
475940	Port Penalty & Service Charges	9,481	7,680	(1,801)	14,848	7,168
475999	Port-Misc Receipts	8,921,767	8,918,682	(3,085)	8,394,388	(524,294)
486320	Exp Rec Fr Environment (AAO)	7,500	7,500		7,500	
486800	Exp Rec Fr Cleanwater (AAO)	10,000	10,000		10,000	
495028	ITI Fr 5P-Port of SanFrancisco	27,095,192	33,936,720	6,841,528	7,854,180	(26,082,540)
499999	Beg Fund Balance - Budget Only	55,116,508		(55,116,508)	9,867,787	9,867,787
999989	ELIMSD TRANSFER ADJ-SOURCES	(27,095,192)	(33,936,720)	(6,841,528)	(7,854,180)	26,082,540
General Fund Support						
Total Sources by Fund		124,802,058	92,487,095	(32,314,963)	118,426,554	25,939,459

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
23680	PRT-OP Annual Account Ctrl		Salaries	27,051,523	27,594,516	542,993	28,527,680	933,164
			Mandatory Fringe Benefits	14,111,965	13,607,266	(504,699)	13,805,964	198,698
			Non-Personnel Services	11,266,191	14,481,260	3,215,069	14,481,260	
			Capital Outlay	69,007		(69,007)		
			Debt Service	6,343,603	6,343,603		6,343,603	
			Intrafund Transfers Out	25,767,540	2,969,027	(22,798,513)	6,713,962	3,744,935
			Materials & Supplies	931,924	866,924	(65,000)	866,924	
			Overhead and Allocations	1,725,559	930,936	(794,623)	930,936	
			Services Of Other Depts	24,753,033	28,301,884	3,548,851	29,693,242	1,391,358
			Transfers Out	31,713	31,713		31,713	
			Unappropriated Rev Retained		12,776,320	12,776,320		(12,776,320)
			Unappropriated Rev-Designated				4,281,270	4,281,270
			Transfer Adjustment - Uses	(25,767,540)	(2,969,027)	22,798,513	(6,713,962)	(3,744,935)
23680 Total				86,284,518	104,934,422	18,649,904	98,962,592	(5,971,830)
Operating Total				86,284,518	104,934,422	18,649,904	98,962,592	(5,971,830)

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
23690	PRT-OP Annual Authority Ctrl		Stormwater Pollution Control	190,000	190,000		190,000	
		16296	Public Access Improvements	40,000	40,000		40,000	
		16297	Miscellaneous Tenant Facility	92,500	500,000	407,500	500,000	
		16303	PO Facility Maint Repair P1	100,000	100,000		100,000	
		16308	Abandoned Mat-Illegal Dumpin C	200,000	200,000		200,000	
		16310	Hazardous Waste Assessment & R	5,000	5,000		5,000	
		16311	A-E Crslting Prit Flinning; Dsg	400,000	400,000		400,000	
		16316	Utility Annual Maintenance	80,000	80,000		80,000	
		16317	Oil Spill Response Training &	90,000	90,000		90,000	
		16338	PO Cargo Fac Repair	109,000	109,000		109,000	
		16339	Heron'S Head Park (Pier 98)	159,000	159,000		159,000	
		17726	GE Youth Employment & Environm	665,000	565,000	(100,000)	565,000	
		21275	PO Racial Equity Econ Impact P	387,500	112,500	(275,000)	112,500	
		21276	PO Facility Maint Repair P50	100,000		(100,000)		

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
23690	PRT-OP Annual Authority Ctrl	21277	PO Env Cleanup Pier 39-45	680,000	50,000	(630,000)	50,000		
		21279	PO Crane Cove Park	375,000	368,527	(6,473)	368,527		
23690 Total				3,673,000	2,969,027	(703,973)	2,969,027	0	
24530	PRT-SBH Annual Authority Ctrl	17321	South Beach Harbor Project	3,522,348	3,790,768	268,420	3,709,782	(80,986)	
24530 Total				3,522,348	3,790,768	268,420	3,709,782	(80,986)	
Annual Projects - Authority Control Total				7,195,348	6,759,795	(435,553)	6,678,809	(80,986)	
Continuing Projects - Authority Control									
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
23700	PRT-OP Continuing Authority Ctrl	12620	PO Port Property Dev Feasibili		(7,219)	(7,219)		7,219	
		12629	PO Port Ada Transition Plan		(272,846)	(272,846)		272,846	
		12649	PO Pier 80-92-96 Track Mainten		(213,279)	(213,279)		213,279	
		12663	PO Pier Repair		(15,831)	(15,831)		15,831	
		12672	PO Waterfront Resilience Progm	1,763,929	(10,894,778)	(12,658,707)	605,222	11,500,000	
		12675	PO Roof Repair Project		(670,384)	(670,384)		670,384	
		12676	PO Env'tal Assessment & Remedi		(7,146)	(7,146)		7,146	
		12688	PO Southern Waterfront Beautif	2,000,000	2,000,000		2,000,000		
		12698	PO Homeland Security Enhanceme	317,495	182,405	(135,090)	182,505	100	
		12705	PO Crane Painting & Upgrade Pr		(9,633)	(9,633)		9,633	
		12715	PO Piers 33-35 Repairs & Impro		(2,965,364)	(2,965,364)		2,965,364	
		12722	PO Ac34 Improvements		(1,694)	(1,694)		1,694	
		12736	PO Ferry Building Plaza Improv		(150,000)	(150,000)		150,000	
		12740	PO Waterfront Development Proj	8,000,000	8,000,000		8,000,000		
		19567	PO Cargo Maint Dredging		(3,111,651)	(3,111,651)		3,111,651	
		19570	PO Amador St Forced Sewer Main		(2,195,073)	(2,195,073)		2,195,073	
		19571	PO Utilities Project	637,183	(450,741)	(1,087,924)		450,741	
		19572	PO Leasing Capital Improvement	138,836	(1,253,923)	(1,392,759)		1,253,923	
		19573	PO Pier Structure Rpr Pjrt Ph		(7,128,403)	(7,128,403)		7,128,403	
		19575	PO N Waterfront Historic Pier		(6,206)	(6,206)		6,206	
		19577	PO Sf Bay Fill Removal		(1,951,000)	(1,951,000)		1,951,000	
		20087	Pier 70 Shipyard Operations		(1,417,903)	(1,417,903)		1,417,903	
		20088	Enterprise Technology Projects	450,000	(450,000)			3,800,000	
		20124	Amador St. Improvement project		(3,800,000)	(3,800,000)			
		20125	Capital Proj Implement Team	140,097	857,208	717,111	857,208		
		20126	P90 Grain Silo demolition proj		(1,150,000)	(1,150,000)		1,150,000	

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
23700	PRT-OP ContinuingAuthorityCtrl	21270	PO Environment	4,600,000	1,000,000	(3,600,000)		(1,000,000)	
		21271	PO Maritime		375,000	375,000		(375,000)	
		21272	PO Real Estate & Development	1,454,000		(1,454,000)			
		21274	PO Engineering	493,000		(493,000)			
		21389	Port Economic Recovery Project	10,000,000		(10,000,000)			
		21763	Finance and Admin		3,250,000	3,250,000		(3,250,000)	
23700 Total				29,994,540	(22,008,461)	(52,003,001)	11,644,935	33,653,396	
24022	PRT-CP 18 EmbSeawallGOB S20A	12672	PO Waterfront Resilience Progm		0	0		0	
24022 Total				0	0	0	0	0	
24540	PRT-SBHContinuingAuthorityCtrl	12726	PO Sf Port Marina Repairs & Up	1,327,652	1,059,232	(268,420)	1,140,218	80,986	
24540 Total				1,327,652	1,059,232	(268,420)	1,140,218	80,986	
Continuing Projects - Authority Control Total				31,322,192	(20,949,229)	(52,271,421)	12,785,153	33,734,382	
Grants Projects									
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
24090	PRT-CP PROJ-Federal	10035589	PO FY2019 Port Security Grant		317,495	317,495		(317,495)	
		10037494	PO FY2020 Port Security Grant		1,424,612	1,424,612		(1,424,612)	
24090 Total				0	1,742,107	1,742,107	0	(1,742,107)	
Grants Projects Total				0	1,742,107	1,742,107	0	(1,742,107)	
Total Uses of Funds				124,802,058	92,487,095	(32,314,963)	118,426,554	25,939,459	

Department: PDR Public Defender

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	42,015,913	45,249,429	3,233,516	46,375,699	1,126,270
Public Protection Fund	240,790	43,122	(197,668)	43,122	
Total Uses by Funds	42,256,703	45,292,551	3,035,848	46,418,821	1,126,270

Division Summary

PDR Public Defender	42,256,703	45,292,551	3,035,848	46,418,821	1,126,270
Total Uses by Division	42,256,703	45,292,551	3,035,848	46,418,821	1,126,270

Chart of Account Summary

Salaries	27,495,210	30,203,646	2,708,436	31,270,940	1,067,294
Mandatory Fringe Benefits	11,203,660	11,511,213	307,553	11,582,783	71,570
Non-Personnel Services	1,258,672	1,220,792	(37,880)	1,184,672	(36,120)
Materials & Supplies	245,809	131,809	(114,000)	131,809	
Services Of Other Depts	2,053,352	2,225,091	171,739	2,248,617	23,526
Total Uses by Chart of Account	42,256,703	45,292,551	3,035,848	46,418,821	1,126,270

Sources of Funds Detail by Account

444931	Fed Grants Pass-Thru State-Oth	65,790	43,122	(22,668)	43,122
444939	Federal Direct Grant	175,000		(175,000)	
448411	Realignment Backfill	19,450		(19,450)	
448918	DstrctAttrny-PublicDefndr-Ab109	329,000	417,000	88,000	417,000
460107	Court Reimbursements		7,944	7,944	
486190	Exp Rec Fr Child; Youth&Fam AAO	92,000	92,000		92,000
					(7,944)

General Fund Support	41,575,463	44,732,485	3,157,022	45,866,699	1,134,214
Total Sources by Fund	42,256,703	45,292,551	3,035,848	46,418,821	1,126,270

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	27,452,055	30,174,140	2,722,085	31,240,392	1,066,252
			Mandatory Fringe Benefits	11,181,025	11,497,597	316,572	11,570,209	72,612
			Non-Personnel Services	1,192,672	1,220,792	28,120	1,184,672	(36,120)
			Materials & Supplies	136,809	131,809	(5,000)	131,809	
			Services Of Other Depts	2,053,352	2,225,091	171,739	2,248,617	23,526
10000 Total				42,015,913	45,249,429	3,233,516	46,375,699	1,126,270
Operating Total				42,015,913	45,249,429	3,233,516	46,375,699	1,126,270

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13550	SR Public Protection-Grant			65,790		(65,790)		
		10034496	CH FY20-21 Federal JAG Grant					(43,122)
		10035806	CH FY21-22 Federal JAG Grant		43,122	43,122	43,122	43,122
		10037203	CH FY22-23 Federal JAG Grant					
13550 Total				65,790	43,122	(22,668)	43,122	0
13551	SR Public Prot-COVID Stim-FED			175,000		(175,000)		
		10036442	CH CESF FY2020 Grant					
13551 Total				175,000	0	(175,000)	0	0
Grants Projects Total				240,790	43,122	(197,668)	43,122	0

Total Uses of Funds	42,256,703	45,292,551	3,035,848	46,418,821	1,126,270
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Department: DPH Public Health

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
City Facilities Improvement Fd	7,000,000	10,100,000	3,100,000		(10,100,000)
Community / Neighborhood Dev	98,400,000	142,577,761	44,177,761	93,118,906	(49,458,855)
Community Health Services Fund	144,321,768	176,596,655	32,274,887	138,457,911	(38,138,744)
General Fund	1,197,571,709	1,103,069,766	(94,501,943)	1,110,036,455	6,966,689
General Hospital Medical Ctr	1,020,813,715	1,073,921,850	53,108,135	1,097,057,193	23,135,343
Gift and Other Exp Trust Fund	288,485	503,818	215,333		(503,818)
Laguna Honda Hospital	307,386,752	313,412,141	6,025,389	318,783,549	5,371,408
Total Uses by Funds	2,775,782,429	2,820,181,991	44,399,562	2,757,454,014	(62,727,977)

Division Summary

HAD Public Health Admin	180,600,117	156,430,204	(24,169,913)	168,241,334	11,811,130
HBH Behavioral Health	535,517,649	605,599,882	70,082,233	543,001,723	(62,598,159)
HGH Zuckerberg SF General	996,821,628	1,049,866,745	53,045,117	1,070,800,393	20,933,648
HHH Health At Home	8,236,557	8,759,911	523,354	8,991,112	231,201
HJH Jail Health	37,890,187	38,378,805	488,618	39,703,628	1,324,823
HLH Laguna Honda Hospital	307,386,752	321,012,141	13,625,389	318,783,549	(2,228,592)
HNS Health Network Services	296,655,415	335,786,957	39,131,542	324,744,350	(11,042,607)
HPC Primary Care	114,978,667	112,006,439	(2,972,228)	114,495,021	2,488,582
HPH Population Health Division	297,695,457	192,340,907	(105,354,550)	168,692,904	(23,648,003)
Total Uses by Division	2,775,782,429	2,820,181,991	44,399,562	2,757,454,014	(62,727,977)

Chart of Account Summary

Salaries	899,810,026	995,826,565	96,016,539	1,021,978,891	26,152,326
Mandatory Fringe Benefits	398,035,490	408,713,146	10,677,656	415,735,467	7,022,321
Non-Personnel Services	824,051,063	919,773,514	95,722,451	893,815,319	(25,958,195)
City Grant Program	10,949,500	10,949,500		10,949,500	

Capital Outlay	13,929,235	26,284,888	12,355,653	3,983,870	(22,301,018)
Debt Service	12,717,028	14,553,271	1,836,243	20,614,571	6,061,300
Facilities Maintenance	3,715,819	3,901,613	185,794	4,096,690	195,077
Intrafund Transfers Out	20,340,439	13,081,460	(7,258,979)	12,815,530	(265,930)
Materials & Supplies	142,731,466	160,199,039	17,467,573	168,088,141	7,889,102
Overhead and Allocations	2,242,608	4,235,688	1,993,080	3,090,972	(1,144,716)
Programmatic Projects	339,026,211	131,652,802	(207,373,409)	76,272,585	(55,380,217)
Services Of Other Depts	121,990,611	136,841,615	14,851,004	135,447,602	(1,394,013)
Transfers Out	110,453,671	89,401,155	(21,052,516)	92,557,601	3,156,446
Unappropriated Rev Retained	6,583,372	7,250,350	666,978	3,380,406	(3,869,944)
Transfer Adjustment - Uses	(130,794,110)	(102,482,615)	28,311,495	(105,373,131)	(2,890,516)
Total Uses by Chart of Account	2,775,782,429	2,820,181,991	44,399,562	2,757,454,014	(62,727,977)
Sources of Funds Detail by Account					
411224	98,400,000	83,270,000	(15,130,000)	88,650,000	5,380,000
420110	963,927	963,927		963,927	
420111	211,871	211,871		211,871	
420112	(4,475,806)	1,378,009	5,853,815	1,231,824	(146,185)
420120	7,269,557	7,269,557		7,269,557	
420130	1,210,701	1,210,701		1,210,701	
425110	601,000	601,000		601,000	
425210	40,000	40,000		40,000	
425920	1,000,000	999,966	(34)	1,000,000	34
425990	3,375,715	3,375,715		3,375,715	
430150	228,000	228,015	15	227,995	(20)
435232	658,030	647,990	(10,040)	647,990	
439899		100,000	100,000	100,000	
443111	78,215,304		(78,215,304)		
443213	44,871,000		(44,871,000)		
444931	27,409,284	52,550,488	25,141,204	39,297,084	(13,253,404)
444939	29,983,117	41,500,192	11,517,075	35,316,841	(6,183,351)
445412	86,327,697	103,414,163	17,086,466	88,419,615	(14,994,548)
445413	8,784,117	8,784,117		8,784,117	
445416	65,638,181	97,256,902	31,618,721	97,256,902	
445418	2,064,589	3,064,589	1,000,000	3,064,589	
445419		29,462,045	29,462,045		(29,462,045)
445511	79,200,000	85,120,000	5,920,000	85,080,000	(40,000)

445621	Motor Veh Lic Fee-RealignmntFd	58,650,000	66,625,000	7,975,000	66,594,000	(31,000)
447011	Weights And Inspection Fees	710,000	710,000		710,000	
448411	Realignment Backfill	12,756,073		(12,756,073)		
448928	California Children's Svcs Admin	2,728,601	2,728,601		2,728,601	
448930	California Children Services	1,661,921	1,661,921		1,661,921	
448999	Other State Grants & Subventns	11,583,516	13,598,151	2,014,635	9,889,348	(3,708,803)
449997	City Depts Revenue From OCIL	64,575	64,575		64,575	
460681	Agricultural Inspection Fee	250,000	250,000		250,000	
460699	Other Public Safety Charges	200,000	200,000		200,000	
460702	Board Prisoners Other Counties	25,000	25,000		25,000	
460901	Emt Certificate-Accreditatn Fee	36,576		(36,576)		
460902	Ambulance Permit Fee	257,532		(257,532)		
460903	Ambulance Certificatn Operatn Fee	108,999		(108,999)		
460906	Emsa Receiving Hospital Fee	130,690		(130,690)		
460907	Emsa Stemi Fee	81,140		(81,140)		
463503	Laundry Renewals	141,683	141,683		141,683	
463509	Birth Certificate Fee	244,135	244,135		244,135	
463510	Death Certificate Fee	336,350	480,000	143,650	480,000	
463511	Removal Permit Fee	16,000	16,000		16,000	
463512	Crippled Children Care	6,500	6,500		6,500	
463515	Laboratory Fees	119,000	119,000		119,000	
463519	Garbage Truck Inspection Fees	863,800	863,800		863,800	
463520	Hazard Matl Storage Permit Fee	3,306,303	3,306,303		3,306,303	
463525	Hazard Materials Permit Fees	335,508	335,508		335,508	
463526	Soil Testing Fees	309,960	309,960		309,960	
463539	Solid Waste Transfer Station	108,189	108,189		108,189	
463540	Plan Checking Fees-Beh	1,450,552	1,450,552		1,450,552	
463541	Complaint Investigations Fees	21,200	21,200		21,200	
463542	CFC & Motor Vehicle A-C Permit	3,290	3,290		3,290	
463550	Medical Waste-Acute Care Hospitl	196,328	196,328		196,328	
463571	Healthy Housing Program-Hotels	653,981	653,981		653,981	
463572	Healthy Housing Prog-Apartmnts	2,859,340	2,859,340		2,859,340	
463573	Env Hlth Re-Inspection Fee	105,576	105,576		105,576	
463575	Env Hlth Training	75,458	75,458		75,458	
463576	Env Hlth Temporary Events	290,500	290,500		290,500	
463599	Misc Public Health Revenue	10,800,790	18,709,131	7,908,341	10,269,131	(8,440,000)
465101	Patient Payments	617,600	617,600		617,600	
465102	Medi-Cal	5,257,469	5,257,469		5,257,469	
465103	Medicare	1,648,139	2,479,798	831,659	2,479,798	

465120	Revenue From Health Plan	2,680,000	2,680,000	2,680,000	2,680,000
465242	HB IP MCare FC2	592,196,282	555,262,816	(36,933,466)	558,612,816
465244	HB IP Self-pay FC4	12,313,878	11,001,257	(1,312,621)	11,001,257
465245	HB IP Worker's Comp FC5	20,381,012	12,231,075	(8,149,937)	12,231,075
465252	HB IP Other-FC12	42,678,495	42,555,462	(123,033)	42,555,462
465262	HB IP MCal Pending FC102	44,436,549	2,275,422	(42,161,127)	2,275,422
465265	HB IP Comm HMO FC105	87,463,427	70,270,281	(17,193,146)	70,270,281
465266	HB IP Comm Non-HMO FC106	69,065,082	73,943,220	4,878,138	73,943,220
465267	HB IP MCal FC107	954,124,112	972,982,296	18,858,184	988,264,521
465268	HB IP SFHPSFHN MCal Mgd FC108	424,563,365	438,831,490	14,268,125	438,831,490
465269	HB IP Other MCal Mgd FC109	159,563,265	211,380,001	51,816,736	211,380,001
465270	HB IP MCare Mgd HMO FC110	104,777,719	134,269,234	29,491,515	134,269,234
465271	HB IP Hlthy Wkrs/Kids FC111	35,700,322	40,392,952	4,692,630	40,392,952
465272	HB IP Other Govt FC112	13,005,320	4,586,913	(8,418,407)	4,586,913
465273	HB IP Healthy SF FC113	10,867,332	15,022,285	4,154,953	15,022,285
465274	HB IP Charity FC114	273,475	199,618	(73,857)	199,618
465275	HB IP Jail FC115	1,454,007	2,983,730	1,529,723	2,983,730
465277	HB IP County Indigent FC117	6,562,267	17,179,428	10,617,161	17,179,428
465278	HB IP Uninsur Specity MH FC118	1,623,169	665,746	(957,423)	665,746
465301	Medicare O-P Gross Charges	1,000	1,000		1,000
465302	Medi-Cal O-P Gross Charges	811,019	811,019		811,019
465312	Patient Payments	1,954,330	1,954,330		1,954,330
465317	Medi-Cal Tcm-Maa	3,842,600	10,808,600	6,966,000	10,808,600
465318	Medical Family Planning	60,850	60,850		60,850
465320	Medi-Cal Ccs Therapy Unit	105,587	105,587		105,587
465342	HB OP MCare FC2	364,896,311	177,089,034	(187,807,277)	177,089,034
465344	HB OP Self-pay FC4	39,767,924	38,362,796	(1,405,128)	38,362,796
465345	HB OP Worker's Comp FC5	8,225,610	2,286,479	(5,939,131)	2,286,479
465352	HB OP Other-FC12	27,447,824	2,671,259	(24,776,565)	2,671,259
465362	HB OP MCal Pending FC102	3,540,021		(3,540,021)	
465365	HB OP Comm HMO FC105	38,973,047	23,400,207	(15,572,840)	23,400,207
465366	HB OP Comm Non-HMO FC106	38,817,843	25,092,448	(13,725,395)	25,092,448
465367	HB OP MCal FC107	250,040,292	110,477,462	(139,562,830)	110,477,462
465368	HB OP SFHPSFHN MCal Mgd FC108	435,516,955	240,732,650	(194,784,305)	240,732,650
465369	HB OP Other MCal Mgd FC109	130,113,611	99,140,856	(30,972,755)	99,140,856
465370	HB OP MCare Mgd HMO FC110	26,862,465	15,763,493	(11,098,972)	15,763,493
465371	HB OP Hlthy Wkrs/Kids FC111	96,992,225	61,965,206	(35,027,019)	61,965,206
465372	HB OP Other Govt FC112	8,602,002	5,824,469	(2,777,533)	5,824,469
465373	HB OP Healthy SF FC113	84,153,275	71,536,997	(12,616,278)	71,536,997

465374	HB OP Charity FC114	2,257,104	399,029	(1,858,075)	399,029
465375	HB OP Jail FC115	11,424,437	5,649,114	(5,775,323)	5,649,114
465376	HB OP Corporate/Client FC116		101,057	101,057	101,057
465377	HB OP County Indigent FC117	18,452,448	12,395,142	(6,057,306)	12,395,142
465378	HB OP Uninsur Specity MH FC118	5,421,849	1,697,912	(3,723,937)	1,697,912
465542	PB IP MCare FC2		2,218,442	2,218,442	2,218,442
465544	PB IP Self-pay FC4		45,657	45,657	45,657
465562	PB IP MCal Pending FC102		2,592	2,592	2,592
465565	PB IP Comm HMO FC105		5,501	5,501	5,501
465566	PB IP Comm Non-HMO FC106		15,959	15,959	15,959
465567	PB IP MCal FC107		629,565	629,565	629,565
465568	PB IP SFHPSFHN MCal Mgd FC108		2,804,561	2,804,561	2,804,561
465569	PB IP Other MCal Mgd FC109		753,487	753,487	753,487
465570	PB IP MCare Mgd HMO FC110		39,837	39,837	39,837
465571	PB IP Hlthy Wkrs/Kids FC111		1,037,736	1,037,736	1,037,736
465572	PB IP Other Govt FC112		1,385	1,385	1,385
465573	PB IP Healthy SF FC113		877,446	877,446	877,446
465642	PB OP MCare FC2	28,970,889	116,510,080	87,539,191	116,510,080
465644	PB OP Self-pay FC4		3,482,804	3,482,804	3,482,804
465645	PB OP Worker's Comp FC5		65,405	65,405	65,405
465652	PB OP Other-FC12	6,505,646	6,579,282	73,636	6,579,282
465662	PB OP MCal Pending FC102		86,766	86,766	86,766
465665	PB OP Comm HMO FC105		961,530	961,530	961,530
465666	PB OP Comm Non-HMO FC106		2,679,709	2,679,709	2,679,709
465667	PB OP MCal FC107	46,321,583	83,037,671	36,716,088	83,037,671
465668	PB OP SFHPSFHN MCal Mgd FC108		115,096,194	115,096,194	115,096,194
465669	PB OP Other MCal Mgd FC109		25,292,022	25,292,022	25,292,022
465670	PB OP MCare Mgd HMO FC110		753,758	753,758	753,758
465671	PB OP Hlthy Wkrs/Kids FC111		32,835,865	32,835,865	32,835,865
465672	PB OP Other Govt FC112		561,791	561,791	561,791
465673	PB OP Healthy SF FC113		45,396,798	45,396,798	45,396,798
465674	PB OP Charity FC114		5,963	5,963	5,963
465675	PB OP Jail FC115		144,907	144,907	144,907
465677	PB OP County Indigent FC117		768,262	768,262	768,262
465678	PB OP Uninsur Specity MH FC118		4,087	(382,203)	4,087
465742	IP Adj MCare FC2	386,290	(454,012,634)	27,683,177	(453,494,487)
465744	IP Adj Self-pay FC4	(262,241)		262,241	
465745	IP Adj Worker'sComp FC5	(15,225,752)	(8,763,315)	6,462,437	(8,753,299)
465752	IP Adj Other FC12	(41,531,865)	(42,713,365)	(1,181,500)	(42,665,346)
					518,147
					10,016
					48,019

465762	IP Adj MCal Pending FC102	(42,091,126)	(2,303,116)	39,788,010	(2,300,484)	2,632
465765	IP Adj Comm HMO FC105	(33,851,682)	(29,394,780)	4,456,902	(29,361,183)	33,597
465766	IP Adj Comm Non-HMO FC106	(30,413,258)	(20,360,676)	10,052,582	(20,337,405)	23,271
465767	IP Adj MCal FC107	(713,759,360)	(725,742,189)	(11,982,829)	(733,658,486)	(7,916,297)
465768	IP Adj SFHPSFHN MCal Mgd FC108	(416,922,771)	(439,737,852)	(22,815,081)	(439,230,903)	506,949
465769	IP Adj Other MCal Mgd FC109	(141,530,377)	(194,027,504)	(52,497,127)	(193,805,740)	221,764
465770	IP Adj MCare Mgd HMO FC110	(82,556,948)	(104,231,081)	(21,674,133)	(104,111,950)	119,131
465771	IP Adj Hlthy Wkrs/Kids FC111	(35,052,657)	(41,887,216)	(6,834,559)	(41,839,341)	47,875
465772	IP Adj Other Govt FC112	(11,662,576)	(3,956,983)	7,705,593	(3,952,460)	4,523
465773	IP Adj Healthy SF FC113	(10,622,917)	(16,074,279)	(5,451,362)	(16,055,907)	18,372
465774	IP Adj Charity FC114	(273,475)	(201,817)	71,658	(201,586)	231
465775	IP Adj Jail FC115	(1,428,494)	(3,016,608)	(1,588,114)	(3,013,160)	3,448
465777	IP Adj County Indigent FC117	(6,120,257)	(17,043,028)	(10,922,771)	(17,023,549)	19,479
465778	IP Adj Uninsur Spcty MH FC118	(1,594,688)	(673,082)	921,606	(672,313)	769
465787	IP Adj ProvisionForBadDebts	(122,000,000)	(39,602,822)	82,397,178	(39,602,822)	
465810	Provision For Bad Debts-O-P	(1,635,009)	(1,635,009)		(1,635,009)	
465842	OP Adj MCare FC2	(349,318,716)	(267,877,095)	81,441,621	(267,594,786)	282,309
465844	OP Adj Self-pay FC4	(522,502)		522,502		
465845	OP Adj Worker'sComp FC5	(7,295,684)	(2,168,711)	5,126,973	(2,166,232)	2,479
465851	OP Adj Other FC12	(31,627,416)	(7,446,874)	24,180,542	(7,443,802)	3,072
465862	OP Adj MCal Pending FC102	(3,372,249)		3,372,249		
465865	OP Adj Comm HMO FC105	(15,603,438)	(12,499,370)	3,104,068	(12,485,084)	14,286
465866	OP Adj Comm Non-HMO FC106	(16,763,546)	(15,507,530)	1,256,016	(15,489,806)	17,724
465867	OP Adj MCal FC107	(269,255,736)	(169,066,407)	100,189,329	(168,913,102)	153,305
465868	OP Adj SFHPSFHN MCal Mgd FC108	(410,953,155)	(334,106,511)	76,846,644	(333,724,021)	382,490
465869	OP Adj Other MCal Mgd FC109	(123,246,684)	(118,730,728)	4,515,956	(118,595,024)	135,704
465870	OP Adj MCare Mgd HMO FC110	(24,737,061)	(15,674,447)	9,062,614	(15,656,531)	17,916
465871	OP Adj Hlthy Wkrs/Kids FC111	(95,285,005)	(95,845,691)	(560,686)	(95,736,144)	109,547
465872	OP Adj Other Govt FC112	(8,074,111)	(6,250,260)	1,823,851	(6,243,117)	7,143
465873	OP Adj Healthy SF FC113	(82,618,913)	(118,190,010)	(35,571,097)	(118,054,924)	135,086
465874	OP Adj Charity FC114	(2,257,104)	(409,455)	1,847,649	(408,987)	468
465875	OP Adj Jail FC115	(11,223,979)	(5,857,865)	5,366,114	(5,851,169)	6,696
465876	OP Adj Corporate/Client FC116		(102,171)	(102,171)	(102,055)	116
465877	OP Adj County Indigent FC117	(18,043,486)	(13,307,720)	4,735,766	(13,292,510)	15,210
465878	OP Adj Uninsur Spcty MH FC118	(5,326,715)	(1,720,754)	3,605,961	(1,718,788)	1,966
465902	Medi-Cal Net Revenue	31,904,634		(31,904,634)		
465911	DpSnfDstnctPartSkilldNursngFac	37,003,483	40,651,933	3,648,450	39,512,337	(1,139,596)
465912	AB915-OutputMedi-CalSuplPay	8,400,000	8,400,000		8,400,000	
465913	Dialysis - Medicare	2,000,000	2,000,000		2,000,000	

465914	Dialysis - Medi-Cal	170,000	170,000	170,000		
465915	Dialysis - Patient Pay	140,000	140,000	140,000		
465918	Patient Co-Payments	446,000		(446,000)		
465919	340B Pharmaceutical Prog Expan	5,958,986	14,401,925	8,442,939		14,401,925
465950	Cap. Fees-Hlth Plan Settlements	104,862,749	106,888,937	2,026,188		106,888,937
465952	Hltfy SF Patient Enrollmnt Fee	4,305,000	4,305,000			4,305,000
465953	Hltfy SF Employer Enrollmnt Fee	12,612,195	12,612,195			12,612,195
465997	Medical Cannabis Id Card	40,000	40,000			40,000
465998	Budget Hospital Revenue	(21,864,881)	2,000,000	23,864,881		2,000,000
465999	Misc Hospital Service Revenue	1,308,261	1,308,261			1,308,261
466004	Safety Net Care Pool (Sncp)	171,321,513	43,044,394	(128,277,119)		(43,044,394)
466006	DelivSysRefrmlncentvePoolDsrip	24,871,000		(24,871,000)		
466009	Global Payment Program (GPP)		114,126,563	114,126,563		111,626,563
466012	Quality/ImprovementProject(QIP)	55,333,552	62,977,972	7,644,420		62,977,972
466013	Enhanced payment Program (EPP)	84,296,464	88,527,244	4,230,780		88,527,244
466014	MedicalGraduateEducation (GME)		29,029,668	29,029,668		29,029,668
469999	Other Operating Revenue	20,651,557		(20,651,557)		
475301	Hospital-Rents-Concess-OthOper	2,048,670	2,048,670			2,048,670
475302	Hosptl-RentsConcesCafeteriaSale	1,691,607	1,691,607			1,691,607
475311	Hospital-Chgs-Other Genrl Govt	50,000	50,000			50,000
475312	Hospital-Chgs-Other Health Fee	1,115,853	1,115,853			1,115,853
475319	Hospital-Chgs-Tpa-Misc Revenue	15,000	15,000			15,000
475320	Other Operating RevFWithinDPH	6,814,317	4,800,421	(2,013,896)		4,800,421
476252	Medical Records Abstract Sales	104,000	104,000			104,000
478101	Gifts And Bequests	288,485	503,818	215,333		(503,818)
478201	Private Grants	6,928,832	10,399,124	3,470,292		(9,009,048)
478960	Bad Debts Recovery	4,000,000	4,000,000			4,000,000
479950	SB1128LHHCopConstrctmReimbCrp	14,232,752	14,900,557	667,805		(3,868,703)
480141	Proceeds FromCertOfParticipatn		9,100,000	9,100,000		(9,100,000)
486010	Exp Rec Fr Asian Arts Musm AAO	6,357	6,357			6,357
486020	Exp Rec Fr Airport (AAO)	130,416	130,416			130,416
486030	Exp Rec Fr Admin Svcs (AAO)	138,384	138,384			138,384
486040	Exp Rec Fr Animal Cre&Ctrl AAO	6,796	6,796			6,796
486050	Exp Rec Fr Adult Probation AAO	1,649,582	1,637,169	(12,413)		1,637,169
486100	Exp Rec Fr Bus & Enc Dev (AAO)	20,000	85,000	65,000		85,000
486110	Exp Rec Fr Bldg Inspection AAO	27,500	27,500			27,500
486150	Exp Rec Fr Adm (AAO)	56,209	56,209			56,209
486170	Exp Rec Fr Chld Supprt SvcsAAO	6,000	6,000			6,000
486180	Exp Rec Fr ConvFacilitsMgmt AAO	25,538	25,538			25,538

486190	Exp Rec Fr Child; Youth&Fam AAO	10,107,124	10,548,037	440,913	10,548,037	10,548,037	2,790,268	2,790,268
486191	Exp Rec Fr Early Childhood							
486195	EXP REC Fr Homelessness Svcs AAO	8,876,687	15,504,170	6,627,483	15,197,489	15,197,489	(306,681)	(306,681)
486200	Exp Rec Fr Children & Fam AAO	502,740	502,740				(502,740)	(502,740)
486210	Exp Rec Fr Med Exam-Coronr AAO	34,944	35,215	271	35,215	35,215		
486230	Exp Rec Fr City Planning (AAO)	6,471	8,607	2,136	8,874	8,874	267	267
486270	Exp Rec Fr District Attorney AAO	6,127	6,127					
486290	Exp Rec Fr Emergency Comm Dept		290,695	290,695	290,695	290,695		
486320	Exp Rec Fr Environment (AAO)	16,000	2,500	(13,500)	2,500	2,500		
486330	Exp Rec Fr Fine Arts Musm AAO	8,340	8,340		8,340	8,340		
486340	Exp Rec Fr Fire Dept (AAO)	281,447	302,426	20,979	311,934	311,934	9,508	9,508
486420	Exp Rec Fr Juvenile Court AAO	112,180	112,348	168	112,348	112,348		
486430	Exp Rec Fr Public Library AAO	146,656	152,567	5,911	156,613	156,613	4,046	4,046
486500	Exp Rec Fr Police Comssn AAO	779,731	748,718	(31,013)	757,105	757,105	8,387	8,387
486520	Exp Rec Fr Parking&Traffic AAO	249,684	249,684		262,921	262,921	13,237	13,237
486530	Exp Rec Fr Port Commission AAO	38,104	39,891	1,787	39,891	39,891		
486550	Exp Rec Fr Public Transprt AAO	1,334,930	1,334,930		1,334,930	1,334,930		
486560	Exp Rec Fr Public Works (AAO)	615,667	615,667		615,667	615,667		
486590	Exp Rec Fr Human Resources AAO	380,841	383,128	2,287	386,442	386,442	3,314	3,314
486600	Exp Rec Fr Real Estate (AAO)	24,370	24,370		24,370	24,370		
486630	Exp Rec Fr Rec & Park (AAO)	192,530	192,530		192,530	192,530		
486670	Exp Rec Fr Sheriff (AAO)	581,693	731,272	149,579	747,376	747,376	16,104	16,104
486690	Exp Rec Fr Human Services AAO	18,132,144	18,873,726	741,582	16,586,198	16,586,198	(2,287,528)	(2,287,528)
486710	Exp Rec From Isd (AAO)	27,651	27,651		27,651	27,651		
486740	Exp Rec Fr PUC (AAO)	258,735	258,735		258,735	258,735		
486750	Exp Rec Fr Hetch Hetchy (AAO)	65,455	50,957	(14,498)	50,957	50,957		
486760	Exp Rec Fr Water Dept (AAO)	742,190	760,930	18,740	760,930	760,930		
486780	Exp Rec Fr War Memorial (AAO)	28,836	36,838	8,002	37,756	37,756	918	918
486800	Exp Rec Fr Cleanwater (AAO)	353,398	353,398		353,398	353,398		
486990	Exp Rec-General Unallocated	584,821	645,734	60,913	633,734	633,734	(12,000)	(12,000)
487050	Exp Rec Fr Sfocd (Non-AAO)		43,426	43,426	43,426	43,426		
487130	Exp Rec Fr Parking&Trffc NonAAO	471,132	180,146	(290,986)	187,206	187,206	7,060	7,060
487180	Exp Rec Fr AcdmYOfSciencNonAAO		18,545	18,545	18,545	18,545		
487190	Exp Rec Fr County Ed(Non-AAO)	20,000	80,000	60,000	80,000	80,000		
487210	Exp Rec Fr Human Svcs NonAAO	1,698,533	1,000,000	(698,533)	1,000,000	1,000,000		
487990	Exp Rec-Unallocated Non-AAO Fd	109,068	190,386	81,318	197,824	197,824	7,438	7,438
493001	OTI Fr 1G-General Fund	2,227,883	1,952,984	(274,899)	2,005,884	2,005,884	52,900	52,900
493029	OTI Fr 5H-General Hospital Fd	108,453,671	89,401,155	(19,052,516)	92,557,601	92,557,601	3,156,446	3,156,446
493030	OTI Fr 5L-Lagna Hnda Hosptl Fd	2,000,000	(2,000,000)					

495023	ITI Fr 5H-General Hospital Fd	14,274,139	9,856,820	(4,417,319)	8,792,160	(1,064,660)
495024	ITI Fr 5L-Lagna Hnda Hosptl Fd	6,066,300	3,224,640	(2,841,660)	4,023,370	798,730
499998	Prior Year Designated Reserve	7,000,000	1,000,000	(6,000,000)		(1,000,000)
499999	Beg Fund Balance - Budget Only	3,643,459	68,240,000	64,596,541		(68,240,000)
999989	ELIMSD TRANSFER ADJ-SOURCES	(130,794,110)	(102,482,615)	28,311,495	(105,373,131)	(2,890,516)
General Fund Support		883,580,138	837,641,937	(45,938,201)	970,814,675	133,172,738
Total Sources by Fund		2,775,782,429	2,820,181,991	44,399,562	2,757,454,014	(62,727,977)
Reserved Appropriations						
Controller Reserves:						
10037705	LHH Emergency Power CR		7,600,000	7,600,000		(7,600,000)
10037706	ZSFG Childcare Ctr RS		1,500,000	1,500,000		(1,500,000)
Controller Reserves: Total			9,100,000	9,100,000	0	(9,100,000)

Uses of Funds Detail Appropriation

Operating		2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl	246,076,103	271,895,960	25,819,857	285,057,699	13,161,739
	Salaries	104,348,670	107,948,968	3,600,298	110,381,165	2,432,197
	Mandatory Fringe Benefits	422,053,205	424,341,366	2,288,161	431,802,956	7,461,590
	Non-Personnel Services	10,949,500	10,949,500		10,949,500	
	City Grant Program	728,262		(728,262)		
	Capital Outlay					
	Debt Service		2,000,000	2,000,000	8,000,000	6,000,000
	Materials & Supplies	22,212,463	23,578,809	1,366,346	25,270,334	1,691,525
	Overhead and Allocations	(21,791,665)	(4,624,241)	17,167,424	(4,700,026)	(75,785)
	Services Of Other Depts	20,933,870	21,537,826	603,956	20,705,581	(832,245)
10000 Total		805,510,408	857,628,188	52,117,780	887,467,209	29,839,021
21080	SFGH-Op Annual Account Ctrl	401,781,105	431,187,540	29,406,435	448,506,229	17,318,689
	Salaries	184,127,473	182,218,383	(1,909,090)	186,250,804	4,032,421
	Mandatory Fringe Benefits	241,777,429	259,326,571	17,549,142	277,856,079	18,529,508
	Non-Personnel Services	4,377,318	10,583,288	6,205,970	558,870	(10,024,418)
	Capital Outlay	2,839,765	2,950,080	110,315	2,957,239	7,159
	Debt Service	14,274,139	9,856,820	(4,417,319)	8,792,160	(1,064,660)
	Intrafund Transfers Out					

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
21080	SFGH-Op Annual Account Ctrl		Materials & Supplies	90,382,824	102,934,569	12,551,745	107,788,258	4,853,689
			Overhead and Allocations	(25,000,000)		25,000,000		
			Services Of Other Depts	62,044,779	64,664,010	2,619,231	63,157,361	(1,506,649)
			Transfers Out	108,453,671	89,401,155	(19,052,516)	92,557,601	3,156,446
			Transfer Adjustment - Uses	(122,727,810)	(99,257,975)	23,469,835	(101,349,761)	(2,091,786)
21080 Total				962,330,693	1,053,864,441	91,533,748	1,087,074,840	33,210,399
21490	LHH-Op Annual Account Ctrl		Salaries	152,405,576	163,993,297	11,587,721	169,220,246	5,226,949
			Mandatory Fringe Benefits	73,209,849	74,420,375	1,210,526	75,692,218	1,271,843
			Non-Personnel Services	10,397,718	10,525,613	127,895	10,521,329	(4,284)
			Capital Outlay	1,723,655	67,186	(1,656,469)		(67,186)
			Intrafund Transfers Out	6,066,300	3,224,640	(2,841,660)	4,023,370	798,730
			Materials & Supplies	24,358,940	26,132,326	1,773,386	27,930,140	1,797,814
			Services Of Other Depts	17,830,249	17,923,213	92,964	18,086,558	163,345
			Transfers Out	2,000,000		(2,000,000)		
			Transfer Adjustment - Uses	(8,066,300)	(3,224,640)	4,841,660	(4,023,370)	(798,730)
21490 Total				279,925,987	293,062,010	13,136,023	301,450,491	8,388,481
21941	LHH-Refunding COP-DSF		Debt Service	9,877,263	9,603,191	(274,072)	9,657,332	54,141
			Unappropriated Rev Retained	6,583,372	7,250,350	666,978	3,380,406	(3,869,944)
21941 Total				16,460,635	16,853,541	392,906	13,037,738	(3,815,803)
Operating Total				2,064,227,723	2,221,408,180	157,180,457	2,289,030,278	67,622,098

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	10000	Operating	36,000,000		(36,000,000)		
		16185	Var Loc-Misc Fac Maint Projs	685,859	720,153	34,294	756,160	36,007
		17077	HC Centralized It	69,653,353	75,849,304	6,195,951	78,130,417	2,281,113
		20324	Sugar-Sweetened Beverages Tax	4,295,212	7,453,727	3,158,515	5,631,962	(1,821,765)
		80000	HC DPH IT EHR Project	31,748,394	34,204,107	2,455,713	34,582,849	378,742
10010 Total				142,382,818	118,227,291	(24,155,527)	119,101,388	874,097
21110	SFGH-Annual Authority Ctrl	15783	HG Misc Fac Maint Proj	1,625,540	1,706,820	81,280	1,792,160	85,340
21110 Total				1,625,540	1,706,820	81,280	1,792,160	85,340
21500	LHH-Annual Authority Ctrl	15784	HL Dph - Facilities Maintenanc	1,404,420	1,474,640	70,220	1,548,370	73,730
21500 Total				1,404,420	1,474,640	70,220	1,548,370	73,730
Annual Projects - Authority Control Total				145,412,778	121,408,751	(24,004,027)	122,441,918	1,033,167

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl			2,300,000		(2,300,000)		
		11159	HC Dph Civic Center Relocation					
		11181	HC Local Dental Pilot Project	529,414	29,414	(500,000)	29,414	
		11183	HC Practice Improvement Progra	2,490,424	2,500,000	9,576	2,500,000	
		17077	HC Centralized It	6,237,414	8,330,076	2,092,662	8,330,076	
		17078	HC Deemed Approved Off-sale AI	211,871	211,871		211,871	
		17128	HB Managed Care	4,775,053	4,775,053		4,775,053	
		17702	HN Whole Person Care Pilot		20,087,810	20,087,810		(20,087,810)
		19611	HC Dph System Wide Security Im		150,000	150,000	300,000	150,000
		20262	DPH F&P Stabilization	500,000		(500,000)		
		20288	HC Window Replacement CM SA SE					
		20739	EnvHlth 49SVN Move	597,147	1,847,692	1,250,545	250,000	250,000
		20752	HD TB Civil Detention	1,000,000	1,000,000		1,928,403	80,711
		20826	HB Mental Health Reform	1,420,184	920,184	(500,000)	920,184	
		21748	Reinvestment Initiatives		15,585,000	15,585,000	15,585,000	
		80000	HC DPH IT EHR Project	6,796,640	5,666,352	(1,130,288)	5,665,668	(684)
		88888	CoVid Incident Response	177,523,145	18,500,000	(159,023,145)	13,998,901	(4,501,099)
10020 Total				204,381,292	79,603,452	(124,777,840)	55,494,570	(24,108,882)
10582	SR OCOH Nov18 PropCHomelessSvc	21531	Mental Health SF	98,400,000	142,577,761	44,177,761	93,118,906	(49,458,855)
10582 Total				98,400,000	142,577,761	44,177,761	93,118,906	(49,458,855)
11630	SR Public Health							
		17083	HC Vital & Health Stats Fd	130,000			130,000	
		17084	HC Sb 1773 Emergency Medical S	314,000	314,000		314,000	
		17095	HC Emergency Med Svc Fund	314,000	314,000		314,000	
		17099	HC Tobacco Settlement Project	1,267,744	999,966	(267,778)	1,000,000	34
		17122	HB Dui Program	1,000	1,000		1,000	
		17123	HB Alcohol Rehab Program	40,000	40,000		40,000	
		17156	HB Prop 63 Mental Health Servi	45,805,541	63,642,022	17,836,481	48,647,454	(14,994,568)
		19522	HC Southeast Health Ctr-integr	750,000		(750,000)		
		21177	HC Lead Paint Settlement	6,751,430	3,375,715	(3,375,715)	3,375,715	
11630 Total				55,373,715	68,816,703	13,442,988	53,822,169	(14,994,534)
15384	CPXCF COP Crit Reprs/Rcv Stimls	21797	DPH LHH Emergency Power CR	7,600,000	7,600,000		7,600,000	(7,600,000)
		21798	DPH ZSFG Childcare Ctr RS	1,500,000	1,500,000		1,500,000	(1,500,000)
15384 Total				0	9,100,000	9,100,000	0	(9,100,000)
15680	CP SF Capital Planning	20936	DPH G.O. Bond Planning	1,000,000		(1,000,000)		
		21465	DPH GO Bond Planning	6,000,000	1,000,000	(5,000,000)		(1,000,000)
15680 Total				7,000,000	1,000,000	(6,000,000)	0	(1,000,000)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
21120	SFGH-Continuing Authority Ctrl	11307	HG Hg Srg-patient Flow	6,600,000	6,600,000		6,600,000	
		11310	HG Ucsf Research Facility At S	100,000	100,000			(100,000)
		19986	HG Emergency Power		250,000	250,000		(250,000)
		20771	HG Freight Elevator Modernizat		200,000	200,000	400,000	200,000
		88888	CoVid Incident Response	18,897,200	1,000,000	(17,897,200)		(1,000,000)
21120 Total				25,597,200	8,150,000	(17,447,200)	7,000,000	(1,150,000)
21510	LHH-Continuing Authority Ctrl	17117	HL Lhh - Gift Shop	10,000	10,000		10,000	
		17120	HL Lhh - General Store	32,000	32,000		32,000	
		20754	HL Roof Replacement-Admin Bdgs				800,000	800,000
		20756	HL Cooling Center				975,000	975,000
		21288	HL Exterior Building Repairs				450,000	450,000
		21289	HL emergency Stair Egress Repa		250,000	250,000		
		21666	HL Admin Bldg Fire Alarm		500,000	500,000		(500,000)
		88888	CoVid Incident Response	9,323,760	1,000,000	(8,323,760)		(1,000,000)
21510 Total				9,365,760	1,792,000	(7,573,760)	2,517,000	725,000
Continuing Projects - Authority Control Total				400,117,967	311,039,916	(89,078,051)	211,952,645	(99,087,271)
Grants Projects								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11580	SR Community Health-Grants	10029323	HC Public Health Community Out	100,000	100,000		100,000	
		10034013	HD HIV AO05 1920 MMP		8,790	8,790		(8,790)
		10035461	HB MH 2021 M007 Samhsa-MHBG	4,072,182		(4,072,182)		
		10035462	HB MH HM101 2021 SB 82 Triage	610,958		(610,958)		
		10035463	HD HIV PD90 2021 SFDPH High Im	7,008,377		(7,008,377)		
		10035464	HD HIV AO78 2122 REBOOT	95,206		(95,206)		
		10035465	HD HIV IV08 2021 Mid-Career	158,239		(158,239)		
		10035467	HD HIV AO98 2021 Western State	38,735		(38,735)		
		10035469	HD EHS EH08 2021 State LOP	493,000		(493,000)		
		10035470	HD EHS EH15 2021 Beach Water	30,000		(30,000)		
		10035471	HD EHS PB02 2021 State CLPPP	685,016		(685,016)		
		10035474	HN HIV AO60 2021 RWPC	328,347		(328,347)		
		10035478	HN HIV AO16 2021 HCP SAM	3,248,921		(3,248,921)		
		10035479	HN HIV PD13 2021 RWPA	16,196,290		(16,196,290)		
		10035480	HD STD CD142 2021, Core Mgmt	635,689		(635,689)		
		10035481	HB HM M005 2021 Hrsa Title Iv	97,531		(97,531)		

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11580	SR Community Health-Grants	10035482	HD STD PD16 2021 Std Preventio	1,193,096		(1,193,096)		
		10035483	HD TB PD17 2021 TB/HIV Control	878,989		(878,989)		
		10035484	HD STD DC01 2021 Surveillance	270,000		(270,000)		
		10035485	HD STD D141 2021 ELC GC Rapid	253,482		(253,482)		
		10035492	HD HIV D128 2021 HVTN Scientif	123,058		(123,058)		
		10035494	HD TB PD21 2021 Tuberculosis S	298,031		(298,031)		
		10035495	HD TB DC22 2021 Ca Tb Control	200,000		(200,000)		
		10035496	HD TB DC12 2021 Tuberculosis E	214,468		(214,468)		
		10035497	HB HM HM103 2021 SFHP Mission	231,000		(231,000)		
		10035498	HD HIV PD14 2021 State HIV Sur	715,084		(715,084)		
		10035500	HD HED PH01 2021 Tobacco Free	1,996,752		(1,996,752)		
		10035501	HB MH HM102 2021 BEAM UP	400,000		(400,000)		
		10035502	HB MH AD04 2021 State Vocation	90,400		(90,400)		
		10035503	HB HM AD01 2021 Integrated Ser	703,467		(703,467)		
		10035505	HD EPR CD113 2021 Pan Flu	96,466		(96,466)		
		10035506	HN MCH2021 HCMC02	1,364,784		(1,364,784)		
		10035507	HN MCH PM02 2021 Black Infant	1,129,591		(1,129,591)		
		10035508	HN MCH2021 HCMP03	5,994,750		(5,994,750)		
		10035509	HN MCH PM05 2021 CHDP	1,706,091		(1,706,091)		
		10035510	HN MCH PM08 2021 WIC	3,004,965		(3,004,965)		
		10035511	HN MCH PM13 2021 NUTRITION	901,741		(901,741)		
		10035512	HN MCH PM14 2021 Foster Care	799,634		(799,634)		
		10035513	HN MCH PM101 2021 Oral Health	308,879		(308,879)		
		10035517	HD ADM AC13 2021 BRACE	213,713		(213,713)		
		10035518	HD HIV IV18 2021 iTech	47,685		(47,685)		
		10035519	HD HIV AO73 2021 SFDPH CBA	981,613		(981,613)		
		10035520	HD HIV AO05 2021 MMP	523,517		(523,517)		
		10035521	HD HIV D123 2021 NHBS	830,936		(830,936)		
		10035522	HD HIV D119 2021 SF Bay CTU	124,943		(124,943)		
		10035523	HD HIV PD95 2021 DOT Diary	183,952		(183,952)		
		10035524	HD HIV AO86 2021 Leadership LOC	83,719		(83,719)		
		10035526	HD HIV AO67 2021 HPTN Leadersh	16,505		(16,505)		
		10035527	HD HIV D134 2021 UCSF-CFAR	30,078		(30,078)		
		10035528	HD HIV AO99 2021 Transnational	44,495		(44,495)		
		10035534	HD EHS PD108 2021 CDPH Prop 56	434,750		(434,750)		
		10035535	HD EHS PD116 2021 Tobacco Grnt	350,000		(350,000)		
		10035536	HD HIV AO58 2021 SHARP	9,936		(9,936)		

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11580	SR Community Health-Grants	10035547	HC Health Preparedness & Respo	673,051		(673,051)		
		10035548	HC San Francisco Cities Readin	195,332		(195,332)		
		10035549	HD EPR AC11 2021 HPP	311,000		(311,000)		
		10035550	HD EPI PD29 2021 Immunization	292,627		(292,627)		
		10035551	HD EPI PD101 2021 SF CAN	70,000		(70,000)		
		10035553	HB SA SA17 2021 STARR Prop 47)	1,458,182		(1,458,182)		
		10035562	HC ADM GMCK 2021 Mckinney	1,255,850		(1,255,850)		
		10035563	HC ADM GTWC 2021 RWPC TWC	88,800		(88,800)		
		10035564	HC ADM GLSC 2021 RWPC LSYC	75,700		(75,700)		
		10035565	HC ADM AP00 2021 Kaiser Phase	200,000		(200,000)		
		10035566	HC ADM PC101 2021 Tobacco Dise	111,674		(111,674)		
		10035567	HC ADM GSLG 2021 Geriatrics	25,876		(25,876)		
		10035569	HC ADM PC102 2021 CALCRG	174,306		(174,306)		
		10035777	HB MH HM105 2021 Pre-Trial Fel	758,849		(758,849)		
		10035931	HN MCH PM102 2021 CA Perinatal	459,560		(459,560)		
		10035940	HD STD PD126 2021 Hepatitis C	190,406		(190,406)		
		10035941	HD HIV PD117 2021 TORO-SRO	350,000		(350,000)		
		10035942	HD HIV PD124 2021 OD2A Peer	250,000		(250,000)		
		10035943	HD HIV PD118 2021 OD2A Academi	300,000		(300,000)		
		10035988	HD HIV AO54 2021 UCSF TA 8940	40,504		(40,504)		
		10036021	HD HIV PD128 2021 UCSF PTBI	83,000		(83,000)		
		10036026	HD STD PD146 2021 STD UCSF/CPT	163,275		(163,275)		
		10036267	HN HIV PD127 2021 Ending HIV	1,000,000		(1,000,000)		
		10036907	HD HIV D134 2122 UCSF-CFAR		30,078	30,078	30,078	30,078
		10036909	HD HIV PD118 2122 OD2A Academi		300,000	300,000	300,000	300,000
		10036910	HD HIV PD124 2122 OD2A Peer		250,000	250,000	250,000	250,000
		10036911	HD STD PD132 2122 Prog. Mgmt		176,618	176,618	176,618	176,618
		10036912	HD STD PD131 2122 DPC Local In		267,239	267,239	267,239	267,239
		10036913	HD STD PD126 2122 Hepatitis C		380,812	380,812	380,812	380,812
		10036914	HD HIV PD138 2122 Expanding Ac		7,380	7,380	7,380	7,380
		10036915	HD STD D141 2122 ELC GC Rapid		253,482	253,482	253,482	253,482
		10036920	HD HIV PD111 2122 DoxyPrep		44,594	44,594	44,594	44,594
		10036921	HD HIV PD112 2122 PrEP-3D		95,985	95,985	95,985	95,985
		10036922	HD TB DC12 2122 Tuberculosis E		214,468	214,468	214,468	214,468
		10036924	HD TB DC22 2122 Ca Tb Control		200,000	200,000	200,000	200,000
		10036925	HD TB PD21 2122 Tuberculosis S		340,079	340,079	340,079	340,079
		10036937	HD STD DC01 2122 Surveillance		270,000	270,000	270,000	270,000

(7,784)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11580	SR Community Health-Grants	10036938	HD STD PD16 2122 Std Preventio	1,227,714	1,227,714	1,227,714	1,227,714	
		10036941	HB HM M005 2122 Hrsa Title Iv	97,531	97,531	97,531	97,531	
		10036943	HD STD CD142 2122, Core Mgmt L	268,666	268,666	268,666	635,689	367,023
		10036950	HB MH HM108 Implementation of	98,652	98,652	98,652		(98,652)
		10036951	HD TB PD17 2122 TB/HIV Control	909,088	909,088	909,088	909,088	
		10036952	HN HIV AO16 2122 HCP SAM	3,248,921	3,248,921	3,248,921	3,248,921	
		10036953	HD HED PH01 2122 Tobacco Free	749,409	749,409	749,409	1,996,752	1,247,343
		10036954	HB MH AD04 2122 State Vocation	90,400	90,400	90,400	90,400	
		10036955	HB MH HM101 2122 SB 82 Triage	610,958	610,958	610,958		(610,958)
		10036956	HB MH HM102 2122 BEAM UP	200,000	200,000	200,000		(200,000)
		10036957	HB MH HM105 2122 Pre-Trial Fel	781,504	781,504	781,504		(781,504)
		10036958	HD HIV PD141 2122 SHINE	20,415	20,415	20,415	20,415	
		10036959	HD HIV AO73 2122 SFDPH High Im	981,613	981,613	981,613	981,613	
		10036960	HB MH HM107 2122 Early Psychos	540,541	540,541	540,541	533,342	(7,199)
		10036961	HD HIV PD90 2122 SFDPH High Im	7,008,377	7,008,377	7,008,377	7,008,377	
		10036963	HN MCH 2122 HCMC02	1,364,784	1,364,784	1,364,784	1,364,784	
		10036964	HB MH 2122 M007 Samhsa-MHBG	4,072,182	4,072,182	4,072,182	4,072,182	
		10036965	HN MCH PM02 2122 Black Infant	1,129,591	1,129,591	1,129,591	1,129,591	
		10036966	HD EHS EH15 Beach Water Quali	30,000	30,000	30,000	30,000	
		10036967	HD HIV IV24 2122 UCSF 10409sc	12,216	12,216	12,216	12,216	
		10036969	HD HIV 1V18 2122 The UNC/Emory	47,685	47,685	47,685	47,685	
		10036970	HD EHS PB02 2122 State CLPPP	685,016	685,016	685,016	685,016	
		10036971	HD HIV PD128 2122 UCSF PTBi	83,000	83,000	83,000	83,000	
		10036972	HN HIV AO60 2122 RWPC	325,801	325,801	325,801	325,801	
		10036973	HN HIV PD13 2122 RWPA	16,196,290	16,196,290	16,196,290	16,196,290	
		10036975	HD HIV PD130 2122 PPrEPmate 21	32,061	32,061	32,061	32,061	
		10036976	HN HIV PD134 2122 RWPC COVID19	74,725	74,725	74,725	74,725	
		10036977	HN HIV PD135 2122 RWPA COVID19	488,125	488,125	488,125	488,125	
		10036978	HN HIV PD140 2122 RWPA & B	1,667,000	1,667,000	1,667,000	1,667,000	
		10036979	HD HIV AO86 2122 Leadership LOC	83,719	83,719	83,719	83,719	
		10036980	HD HIV D128 2122 HVTN Scientif	123,058	123,058	123,058	123,058	
		10036982	HD HIV D119 2122 SF Bay CTU	124,943	124,943	124,943	124,943	
		10036983	HD HIV AO67 2122 HPTN Leadersh	16,505	16,505	16,505	16,505	
		10036984	HD HIV IV08 2122 Mid-Career	158,239	158,239	158,239	158,239	
		10036985	HD HIV AO98 2122 Western State	38,735	38,735	38,735	38,735	
		10036986	HD HIV AO78 2223 REBOOT	95,206	95,206	95,206	95,206	
		10036987	HD HIV PD117 2122 TORO-SRO	350,000	350,000	350,000	350,000	

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11580	SR Community Health-Grants	10036989	HD HIV PD139 2223 Western Stat	26,262	26,262	26,262	26,262	
		10036990	HD HIV PD151 2122 PS20-2010: I	2,740,288	2,740,288	2,740,288	2,740,288	
		10036992	HD HIV AO54 2122 UCSF TA 8940	40,504	40,504	40,504	40,504	
		10036993	HD HIV AO99 2122 Transnational	44,495	44,495	44,495	44,495	
		10036994	HD HIV PD113 2122 UCSF 11580sc	43,173	43,173	43,173	43,173	
		10036995	HD HIV PD121 2122 UCSF 11644sc	21,404	21,404	21,404	21,404	
		10036996	HD HIV PD123 2122 UCSF 11626sc	70,132	70,132	70,132	70,132	
		10036997	HD HIV PD142 2122 Biomedical	21,587	21,587	21,587	21,587	
		10037000	HN MCH 2122 HCPM03	5,994,750	5,994,750	5,994,750	5,994,750	
		10037001	HD EHS EH16 2122 Pedestrian an	100,000	100,000	100,000	100,000	
		10037002	HN MCH PM05 2122 CHDP	1,706,091	1,706,091	1,706,091	1,706,091	
		10037003	HN MCH PM08 2122 WIC	3,004,965	3,004,965	3,004,965	3,004,965	
		10037004	HN MCH PM13 2122 NUTRITION	901,741	901,741	901,741	901,741	
		10037005	HN MCH PM14 2122 Foster Care	799,634	799,634	799,634	799,634	
		10037032	HN MCH PM101 2122 Oral Health	308,879	308,879	308,879	308,879	
		10037034	HD EPR CD113 2122 Pan Flu	96,466	96,466	96,466	96,466	
		10037038	HC Health Preparedness & Respo	673,051	673,051	673,051	673,051	
		10037045	HC San Francisco Cities Readin	195,332	195,332	195,332	195,332	
		10037049	HD HIV PD14 2122 State HIV Sur	715,084	715,084	715,084	715,084	
		10037050	HD STD PD148 2122 CDC-ELC CARE	242,472	242,472	242,472	242,472	(242,472)
		10037051	HD HIV AO05 2122 Medical Monit	523,517	523,517	523,517	523,517	
		10037054	HD EPR AC11 2122 HPP	311,000	311,000	311,000	311,000	
		10037055	HD EHS PD116 2122 Tobacco Grnt	350,000	350,000	350,000	350,000	
		10037056	HD EPI PD29 2122 Immunization	6,951,167	6,951,167	6,951,167	292,627	(6,658,540)
		10037057	HB SA SA17 2122 STARR Prop 47)	2,857,724	2,857,724	2,857,724	42,000	(2,815,724)
		10037058	HC ADM GLSC 2122 RWPC LSYC	75,700	75,700	75,700	75,700	
		10037059	HD STD PD146 2122 STD UCSF/CPT	163,275	163,275	163,275	163,275	
		10037060	HC ADM GMCK 2122 Mckinney Home	1,255,850	1,255,850	1,255,850	1,255,850	
		10037061	HC ADM GTWC 2122 RWPC TWC	88,800	88,800	88,800	88,800	
		10037062	HD STD PD145 2122 UCSF TB Suba	120,000	120,000	120,000	120,000	
		10037064	HC 2122 CALCRG	174,306	174,306	174,306	174,306	
		10037066	HN MCH PM102 2122 CA Perinatal	459,560	459,560	459,560	459,560	
		10037067	HD ADM AC13 2122 Enhancing Hea	213,713	213,713	213,713	213,713	
		10037070	HD EHS PD108 2122 CDPH Prop 56	434,750	434,750	434,750	434,750	
		10037086	HD HIV IV14 2122 Mandel	29,169	29,169	29,169	29,169	

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11580	SR Community Health-Grants	10037090	HN MCH PM103 2122 CHVP SGF Inn		1,000,000	1,000,000	1,000,000	
		10037119	HD HIV D123 2122 NHBS		830,936	830,936	830,936	
		10037287	HD ENV 2122 PD150 SFDPH DOJ PR		487,060	487,060	487,060	
		10037369	HD HIV PD152 2122 PRIME		93,490	93,490	93,490	
		10037371	HD HIV PD153 2122 PCORI		99,883	99,883	99,883	
		10037403	HD ENV 2122 PD143-22		38,766	38,766	38,766	
		10037404	HD ENV2122 PD136 Noxious Weed		20,190	20,190	20,190	
		10037443	HD HIV PD154 2122 UCSF 12518sc		18,779	18,779	18,779	
		10037453	HD HIV PD155 2122 AMBER SOW		32,451	32,451	32,451	
		10037463	HC PC105 2122 RISE		141,488	141,488	141,488	
		10037568	HD EPR PD157		17,652,663	17,652,663	11,300,271	(6,352,392)
		10037617	HD HIV PD158 2122PS21-2103 Int		315,000	315,000	315,000	
		10037658	Advancing Health Literacy to E		2,652,351	2,652,351	1,347,649	(1,304,702)
		10037677	HD HIV PD160 2122 OT21-2103 Na		4,669,859	4,669,859		(4,669,859)
		10037682	State Bay Area Assistance Vax		750,000	750,000		(750,000)
		10037778	HD HED CH10 2122 Safe Schools		250,000	250,000		(250,000)
11580 Total				69,077,053	107,779,952	38,702,899	84,635,742	(23,144,210)
11621	SR Comm Health-COVID Stim-FED	10036507	DPHDR-COVID 19-DPH Provider Re	19,871,000		(19,871,000)		
11621 Total				19,871,000	0	(19,871,000)	0	0
14820	SR ETF-Gift	10036449	2020 Epic for FQHCs Program	288,485	503,818	215,333		(503,818)
14820 Total				288,485	503,818	215,333	0	(503,818)
21133	SFGH COVID STIMULUS FUND-FED	10036507	DPHDR-COVID 19-DPH Provider Re	25,000,000		(25,000,000)		
21133 Total				25,000,000	0	(25,000,000)	0	0
Grants Projects Total				114,236,538	108,283,770	(5,952,768)	84,635,742	(23,648,028)
Continuing Projects - Project Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
21131	SFGH-OPERATING GRANTS-STATE	10037639	ZSFG - DHCS BH Pilot Project		100,000	100,000		(100,000)
21131 Total				0	100,000	100,000	0	(100,000)
21132	SFGH-OPERATING GRANTS-PRIVATE	10035599	HG FY 20 Palliative Care Grant	49,554		(49,554)		
		10036347	Addiction Med. T Expan -ZSFG	675,794		(675,794)		
		10036350	Addiction Med. T Expan -ZSFG		963,286	963,286		(963,286)
		10036351	Addiction Med. T Expan -ZSFG				1,088,193	1,088,193

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
21132	SFGH-OPERATING GRANTS-PRIVATE	10036366	ZSFG Patient Care Qual R2 FY21	5,534,934	4,689,763	(5,534,934)	102,000	(4,689,763)
		10036367	ZSFG Patient Care Qual R2 FY22		654,871	654,871		(654,871)
		10037473	ZSFG Patient Care Qual FY19_20					
		10037612	ZSFG Patient Care Qual R2 FY23					
		10037663	Geriatric Emerg Dept Planning		375,408	375,408		(375,408)
		10037664	Resilient Beginning Network		109,545	109,545		(109,545)
		10037668	Battery Social Medicine Progr		315,000	315,000		(315,000)
		10037670	Kaiser Social Medicine Progr		818,182	818,182		(818,182)
		10037679	Telehealth ZSFG COVID19 fund		1,938,850	1,938,850		(1,938,850)
		10037680	Equity Seeds ZSFG COVID19 fund		235,684	235,684		(235,684)
21132 Total				6,260,282	10,100,589	3,840,307	1,190,193	(8,910,396)
Continuing Projects - Project Control Total				6,260,282	10,200,589	3,940,307	1,190,193	(9,010,396)
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order	207703	HBH Behavioral Health	27,440,532	24,753,427	(2,687,105)	24,798,077	44,650
		240661	HPH Population Health Division	6,653,234	7,253,894	600,660	7,281,830	27,936
		207705	HNS Health Network Services	6,614,702	12,859,070	6,244,368	13,087,356	228,286
		240642	HPC Primary Care	3,814,356	1,822,383	(1,991,973)	1,822,383	
		251961	HAD Public Health Admin	774,367	922,061	147,694	983,642	61,581
10060 Total				45,297,191	47,610,835	2,313,644	47,973,288	362,453
21550	LHH-Work Order Fund	240649	HLH Laguna Honda Hospital	229,950	229,950	0	229,950	0
21550 Total				229,950	229,950	0	229,950	0
Work Orders/Overhead Total				45,527,141	47,840,785	2,313,644	48,203,238	362,453
Total Uses of Funds				2,775,782,429	2,820,181,991	44,399,562	2,757,454,014	(62,727,977)

Department: LIB Public Library

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Bequest Fund	115,000	115,000		115,000	
General Fund		8,000,000	8,000,000		(8,000,000)
Gift and Other Exp Trust Fund	5,000	5,000		5,000	
Public Library Fund	151,580,834	163,102,254	11,521,420	172,201,356	9,099,102
Total Uses by Funds	151,700,834	171,222,254	19,521,420	172,321,356	1,099,102

Division Summary

LIB Public Library	151,700,834	171,222,254	19,521,420	172,321,356	1,099,102
Total Uses by Division	151,700,834	171,222,254	19,521,420	172,321,356	1,099,102

Chart of Account Summary

Salaries	62,036,283	66,545,024	4,508,741	69,067,309	2,522,285
Mandatory Fringe Benefits	37,677,571	38,409,843	732,272	39,172,498	762,655
Non-Personnel Services	9,039,705	9,194,331	154,626	9,365,945	171,614
City Grant Program	500,000	500,000		500,000	
Capital Outlay	7,557,900	18,126,855	10,568,955	11,024,438	(7,102,417)
Intrafund Transfers Out	6,850,000	8,293,955	1,443,955	10,227,538	1,933,583
Materials & Supplies	22,939,827	24,944,724	2,004,897	25,275,724	331,000
Overhead and Allocations	405	383	(22)	383	
Services Of Other Depts	11,949,143	13,501,094	1,551,951	13,258,705	(242,389)
Unappropriated Rev-Designated				4,656,354	4,656,354
Transfer Adjustment - Uses	(6,850,000)	(8,293,955)	(1,443,955)	(10,227,538)	(1,933,583)
Total Uses by Chart of Account	151,700,834	171,222,254	19,521,420	172,321,356	1,099,102

Sources of Funds Detail by Account

410110	Prop Tax Curr Yr-Secured	60,618,000	62,853,000	2,235,000	65,192,000	2,339,000
410120	Prop Tax Curr Yr-Unsecured	4,076,000	3,224,000	(852,000)	3,329,000	105,000
410230	Unsecured Instl 5-8 Yr Plan	17,000	16,000	(1,000)	16,000	
410310	Supp Asst SB813-Cy Secured	312,000	331,800	19,800	491,900	160,100
410410	Supp Asst SB813-Py Secured	694,000	738,200	44,200	1,094,100	355,900
410920	Prop Tax Ab 1290 Rda Passthrg	1,643,000	1,764,000	121,000	1,799,000	35,000
430150	Interest Earned - Pooled Cash	237,400	237,400		237,400	
439899	Other City Property Rentals	26,115	26,115		26,115	
448111	Homeowners Prop Tax Relief	170,000	170,000		170,000	
448999	Other State Grants & Subventns	60,000	60,000		60,000	
462511	Books Paid	45,000	45,000		45,000	
462521	Delinquent Library Fee Collect	5,000	5,000		5,000	
462542	Library Event-Meeting Room Fee		5,000	5,000		
462597	LIB Services-History Center	25,000	25,000		25,000	
462598	Library Copy And Print Fees	90,000	90,000		90,000	
462599	Misc Library Service & Oth Rev	5,000	5,000		5,000	
478101	Gifts And Bequests	20,000	20,000		20,000	
486320	Exp Rec Fr Environment (AAO)	73,416	75,661	2,245	78,341	2,680
493001	OTI Fr 1G-General Fund	20,000	20,000		20,000	
495010	ITI Fr 2S/LIB-Public LibraryFd	6,850,000	8,293,955	1,443,955	10,227,538	1,933,583
499999	Beg Fund Balance - Budget Only	3,863,903	5,571,078	1,707,175	62,500	(5,508,578)
999989	ELIMSD TRANSFER ADJ-SOURCES	(6,850,000)	(8,293,955)	(1,443,955)	(10,227,538)	(1,933,583)
General Fund Support		79,700,000	95,940,000	16,240,000	99,550,000	3,610,000
Total Sources by Fund		151,700,834	171,222,254	19,521,420	172,321,356	1,099,102

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13140	SR Public Library Preserv		Salaries	62,036,283	66,545,024	4,508,741	69,067,309	2,522,285
			Mandatory Fringe Benefits	37,677,571	38,409,843	732,272	39,172,498	762,655
			Non-Personnel Services	9,019,705	9,174,331	154,626	9,345,945	171,614
			City Grant Program	500,000	500,000		500,000	
			Capital Outlay	707,900	1,832,900	1,125,000	796,900	(1,036,000)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13140	SR Public Library Preserv		Intrafund Transfers Out	6,850,000	8,293,955	1,443,955	10,227,538	1,933,583
			Materials & Supplies	22,735,232	24,740,107	2,004,875	25,071,107	331,000
			Services Of Other Depts	11,949,143	13,501,094	1,551,951	13,258,705	(242,389)
			Unappropriated Rev-Designated				4,656,354	4,656,354
			Transfer Adjustment - Uses	(6,850,000)	(8,293,955)	(1,443,955)	(10,227,538)	(1,933,583)
13140 Total				144,625,834	154,703,299	10,077,465	161,868,818	7,165,519
Operating Total				144,625,834	154,703,299	10,077,465	161,868,818	7,165,519

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	21804	LIB Chinatown Lib Renov RS		8,000,000	8,000,000		(8,000,000)
10020 Total				0	8,000,000	8,000,000	0	(8,000,000)
13080	SR Library Fund - Continuing	17146	LB Library-summer Reading Prog	20,000	20,000		20,000	
		19559	LB Spl Capital Improvement Pr	6,850,000	8,293,955	1,443,955	10,227,538	1,933,583
13080 Total				6,870,000	8,313,955	1,443,955	10,247,538	1,933,583
13150	SR Library Special Revenue	17144	LB Library Special Collection-	25,000	25,000		25,000	
13150 Total				25,000	25,000	0	25,000	0
Continuing Projects - Authority Control Total				6,895,000	16,338,955	9,443,955	10,272,538	(6,066,417)

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
13120	SR Library Grants; Cont Sta			60,000		(60,000)		
		10034145	LB-FY21 Project Read CLLS					
		10035724	LB-FY22 Project Read CLLS		60,000	60,000		(60,000)
		10036945	LB-FY23 Project Read CLLS				60,000	60,000
13120 Total				60,000	60,000	0	60,000	0
14820	SR ETF-Gift	10000589	LB-F&F-Spl Coll-Architect/Deco	5,000	5,000		5,000	
14820 Total				5,000	5,000	0	5,000	0
17860	Perm ETF-Bequests	10000592	LB-Lillian Dannenberg Bequest	15,000	15,000		15,000	
		10000595	LB-Fuhrman Bequest	100,000	100,000		100,000	
17860 Total				115,000	115,000	0	115,000	0
Grants Projects Total				180,000	180,000	0	180,000	0

Total Uses of Funds	151,700,834	171,222,254	19,521,420	172,321,356	1,099,102
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Department: PUC Public Utilities Commissn

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
CleanPowerSF	226,493,735	227,935,217	1,441,482	227,514,226	(420,991)
Hetch Hetchy Water and Power	209,138,691	229,610,036	20,471,345	230,253,325	643,289
San Francisco Wastewater Ent	385,844,898	411,942,867	26,097,969	415,339,414	3,396,547
San Francisco Water Enterprise	612,477,583	634,602,179	22,124,596	639,432,952	4,830,773
Total Uses by Funds	1,433,954,907	1,504,090,299	70,135,392	1,512,539,917	8,449,618

Division Summary

HHP CleanPowerSF	226,493,735	227,935,217	1,441,482	227,514,226	(420,991)
HHP Hetch Hetchy Water & Power	209,138,691	229,610,036	20,471,345	230,253,325	643,289
PUB Public Utilities Bureaus	556,600	561,138	4,538	296,138	(265,000)
WTR Water Enterprise	611,920,983	634,041,041	22,120,058	639,136,814	5,095,773
WWE Wastewater Enterprise	385,844,898	411,942,867	26,097,969	415,339,414	3,396,547
Total Uses by Division	1,433,954,907	1,504,090,299	70,135,392	1,512,539,917	8,449,618

Chart of Account Summary

Salaries	258,340,078	283,129,790	24,789,712	293,652,225	10,522,435
Mandatory Fringe Benefits	116,970,917	120,750,852	3,779,935	122,794,828	2,043,976
Non-Personnel Services	353,679,755	401,316,134	47,636,379	401,316,232	98
City Grant Program	2,900,012	2,831,524	(68,488)	2,831,524	
Capital Outlay	25,679,811	20,805,948	(4,873,863)	19,586,438	(1,219,510)
Debt Service	407,574,163	406,820,533	(753,630)	406,820,533	
Facilities Maintenance	46,809,021	41,632,689	(5,176,332)	42,532,689	900,000
Intrafund Transfers Out	238,484,489	246,470,866	7,986,377	246,384,875	(85,991)
Materials & Supplies	32,496,512	35,085,699	2,589,187	35,085,699	
Overhead and Allocations	(95,736,643)	(82,907,131)	12,829,512	(84,903,758)	(1,996,627)
Programmatic Projects	3,725,000	3,900,000	175,000	2,294,642	(1,605,358)

* The table above reflects preliminary Fiscal Year 2022-23 appropriations for the San Francisco Public Utilities Commission.

Services Of Other Depts	104,333,465	101,798,055	(2,535,410)	102,102,659	304,604
Transfers Out	47,251,137	47,145,137	(106,000)	46,645,137	(500,000)
Unappropriated Rev Retained	156,063,500	167,596,069	11,532,569	167,596,069	
Unappropriated Rev-Designated	18,017,179		(18,017,179)		
Transfer Adjustment - Uses	(282,633,489)	(292,285,866)	(9,652,377)	(292,199,875)	85,991
Total Uses by Chart of Account	1,433,954,907	1,504,090,299	70,135,392	1,512,539,917	8,449,618
Sources of Funds Detail by Account					
430150 Interest Earned - Pooled Cash	16,275,000	15,999,000	(276,000)	15,999,000	
439899 Other City Property Rentals	13,471,900	13,934,400	462,500	13,934,400	
463102 Sewer Service Chrg-Comm1-Resid	336,155,600	369,350,129	33,194,529	369,350,129	
463104 Sewer Service Chrg-Spl Dstrct	9,515,000	10,532,000	1,017,000	10,532,000	
468100 Treasure Island Utilities Rev	3,482,034	4,718,820	1,236,786	4,235,822	(482,998)
468111 Sale Of Water-SF Consumers	278,454,000	297,774,000	19,320,000	297,774,000	
468121 Sale Of Water-Muni Paying	4,366,900	3,318,157	(1,048,743)	3,318,157	
468131 Sale Of Water-Sub Non Resale	10,862,000	12,238,000	1,376,000	12,238,000	
468181 Sale Of Water-Suburban Resale	262,385,000	270,642,000	8,257,000	270,642,000	
468611 Sale Of Electricity-Municipal	2,713,103	19,261,466	16,548,363	19,261,466	
468612 Sale Of Electricity-Non-City	20,825,892		(20,825,892)		
468614 Sale Of Electricity-Retail	19,111,490	10,332,660	(8,778,830)	10,332,660	
468615 Electricity Sale-CCA	225,610,735	224,126,365	(1,484,370)	224,126,365	
468618 Electricity Sale-Wholesale		17,509,875	17,509,875	17,509,875	
468711 Sale Of Water	194,000	208,000	14,000	208,000	
478001 Water Service InstallationChrg	6,288,000	6,304,000	16,000	6,304,000	
478990 Enterprise Fed BondIntSubsidy	25,786,043	25,553,069	(232,974)	25,553,069	
479987 LCFS Credits Revenue	2,507,000	735,000	(1,772,000)	735,000	
479999 Other Non-Operating Revenue	15,733,253	7,096,305	(8,636,948)	7,096,305	
486010 Exp Rec Fr Asian Arts Musm AAO	359,524	462,786	103,262	462,786	
486020 Exp Rec Fr Airport (AAO)	44,019,825	49,479,298	5,459,473	49,479,298	
486030 Exp Rec Fr Admin Svcs (AAO)	9,092,874	9,464,113	371,239	9,947,111	482,998
486040 Exp Rec Fr Animal Cre&Ctrl AAO	106,633	138,714	32,081	138,714	
486050 Exp Rec Fr Adult Probation AAO	15,500	27,703	12,203	27,703	
486100 Exp Rec Fr Bus & Enc Dev (AAO)	2,451,006	2,451,006		2,451,006	
486110 Exp Rec Fr Bldg Inspection AAO	50,000	50,000		50,000	
486170 Exp Rec Fr Chld Supprt SvcsAAO	40,071	38,529	(1,542)	38,529	
486180 Exp Rec Fr ConvFaciltsMgmt AAO	4,982,755	5,698,211	715,456	5,698,211	
486185 Exp Rec Fr CleanpowerSF AAO	1,144,425	1,500,000	355,575	1,500,000	

486195	EXP REC Fr Homelessness Svcs AAO	545,809	317,941	(227,868)	317,941
486230	Exp Rec Fr City Planning (AAO)	40,000	40,000		40,000
486250	Exp Rec Fr City Attorney (AAO)	21,134	24,046	2,912	24,046
486270	Exp Rec Fr District Attorney AAO	24,387	20,989	(3,398)	20,989
486290	Exp Rec Fr Emergency Comm Dept	337,263	359,594	22,331	359,594
486300	Exp Rec Fr Electricity (AAO)	7,500	6,391	(1,109)	6,391
486330	Exp Rec Fr Fine Arts Musm AAO	1,407,903	1,640,588	232,685	1,640,588
486340	Exp Rec Fr Fire Dept (AAO)	1,342,878	1,451,479	108,601	1,451,479
486350	Exp Rec Fr Gen City Resp AAO	1,851,242	2,072,200	220,958	2,072,200
486370	Exp Rec Fr Comm Health Svc AAO	182,318	301,210	118,892	301,210
486380	Exp Rec Fr Sf Gen Hospital AAO	9,002,926	10,457,727	1,454,801	10,457,727
486390	Exp Rec Fr Laguna Honda AAO	2,931,725	3,217,394	285,669	3,217,394
486400	Exp Rec Fr Comm Mental Hlth AAO	373,604	354,261	(19,343)	354,261
486420	Exp Rec Fr Juvenile Court AAO	674,503	708,395	33,892	443,395
486430	Exp Rec Fr Public Library AAO	1,930,265	2,242,350	312,085	2,242,350
486500	Exp Rec Fr Police Comsnn AAO	626,287	758,118	131,831	758,118
486510	Exp Rec Fr Police Comsnn AAO	1,538	2,038	500	2,038
486520	Exp Rec Fr Public Defender AAO	8,000	10,325	2,325	10,325
486530	Exp Rec Fr Parking & Traffic AAO	1,251,763	1,695,219	443,456	1,695,219
486540	Exp Rec Fr Port Commission AAO	255,843	253,391	(2,452)	253,391
486550	Exp Rec Fr Purchaser (AAO)	5,837,135	7,569,028	1,731,893	7,569,028
486560	Exp Rec Fr Public Transprt AAO	1,128,173	1,160,803	32,630	1,160,803
486600	Exp Rec Fr Real Estate (AAO)	1,272,500	1,091,818	(180,682)	1,091,818
486610	Exp Rec Fr Registrar Of Votr AAO	5,430	8,684	3,254	8,684
486630	Exp Rec Fr Rec & Park (AAO)	9,943,354	11,978,264	2,034,910	11,978,264
486650	Exp Rec Fr Academy Of Science AAO	1,559,625	1,611,075	51,450	1,611,075
486670	Exp Rec Fr Sheriff (AAO)	1,261,223	1,427,239	166,016	1,427,239
486690	Exp Rec Fr Human Services AAO	970,110	917,142	(52,968)	917,142
486710	Exp Rec From Isd (AAO)	169,478	214,817	45,339	214,817
486740	Exp Rec Fr PUC (AAO)	77,979	70,789	(7,190)	70,789
486750	Exp Rec Fr Heich Hetchy (AAO)	122,642	122,667	25	122,667
486760	Exp Rec Fr Water Dept (AAO)	10,346,831	11,054,883	708,052	11,054,883
486780	Exp Rec Fr War Memorial (AAO)	1,041,010	1,110,260	69,250	1,110,260
486800	Exp Rec Fr Cleanwater (AAO)	12,913,839	13,043,661	129,822	13,043,661
486990	Exp Rec-General Unallocated	6,232,000	6,275,000	43,000	6,275,000
487110	Exp Rec Fr Mayor-Cdbg Non-AAO	3,600	7,325	3,725	7,325
493001	OTI Fr 1G-General Fund	2,400,000	4,538	(2,395,462)	4,538
493037	OTI Fr 5W-Water Department Fd	44,149,000	45,815,000	1,666,000	45,815,000
495022	ITI Fr 5C-Cleanwater Program Fd	113,029,608	116,724,542	3,694,934	116,724,542
					(265,000)

495029	ITI Fr 5T-Hetch Hetchy W&P Fds	16,443,687	15,818,774	(624,913)	16,153,774	335,000
495030	ITI Fr 5W-Water Department Fd	79,982,198	83,850,219	3,868,021	83,850,219	(420,991)
495045	ITI Fr 5Q-Cleanpowersf Funds	29,028,996	30,077,331	1,048,335	29,656,340	8,714,618
499999	Beg Fund Balance - Budget Only	39,853,527	41,545,044	1,691,517	50,259,662	85,991
999989	ELIMSD TRANSFER ADJ-SOURCES	(282,633,489)	(292,285,866)	(9,652,377)	(292,199,875)	
General Fund Support						
Total Sources by Fund		1,433,954,907	1,504,090,299	70,135,392	1,512,539,917	8,449,618

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
20160	WWE Op Annual Account Ctrl		Salaries	51,162,549	56,259,060	5,096,511	58,196,576	1,937,516
			Mandatory Fringe Benefits	25,088,586	25,870,691	782,105	26,303,977	433,286
			Non-Personnel Services	23,361,106	26,264,477	2,903,371	26,264,477	
			City Grant Program	250,000	250,000		250,000	
			Capital Outlay	1,825,015	3,184,042	1,359,027	3,184,042	
			Debt Service	87,471,078	95,158,798	7,687,720	95,158,798	
			Intrafund Transfers Out	113,029,608	116,724,542	3,694,934	116,724,542	
			Materials & Supplies	11,188,300	11,954,672	766,372	11,954,672	
			Overhead and Allocations	30,527,869	36,397,758	5,869,889	37,359,235	961,477
			Services Of Other Depts	37,945,780	37,722,114	(223,666)	37,786,382	64,268
			Transfers Out	31,713	31,713		31,713	
			Unappropriated Rev-Designated	405,294		(405,294)		
			Transfer Adjustment - Uses	(113,029,608)	(116,724,542)	(3,694,934)	(116,724,542)	
20160 Total				269,257,290	293,093,325	23,836,035	296,489,872	3,396,547
24750	HH CleanPowerSF Op Annual Acco		Salaries	5,250,012	5,979,219	729,207	6,387,781	408,562
			Mandatory Fringe Benefits	1,537,114	1,980,992	443,878	2,090,818	109,826
			Non-Personnel Services	12,261,349	12,053,323	(208,026)	12,053,421	98
			Debt Service	1,000,000		(1,000,000)		
			Materials & Supplies	228,358	229,358	1,000	229,358	
			Overhead and Allocations	2,539,970	2,729,048	189,078	2,793,229	64,181
			Services Of Other Depts	3,588,696	3,657,562	68,866	3,668,904	11,342
24750 Total				26,405,499	26,629,502	224,003	27,223,511	594,009

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
24970	HHWP Op Annual Account Ctrl		Salaries	33,056,803	35,161,465	2,104,662	36,292,097	1,130,632
			Mandatory Fringe Benefits	15,960,085	16,207,382	247,297	16,483,969	276,587
			Non-Personnel Services	97,872,128	121,210,062	23,337,934	121,210,062	
			Capital Outlay	1,771,824	1,219,510	(552,314)		(1,219,510)
			Debt Service	5,691,708	3,940,606	(1,751,102)	3,940,606	
			Intrafund Transfers Out	16,443,687	15,818,774	(624,913)	16,153,774	335,000
			Materials & Supplies	3,361,083	3,498,442	137,359	3,498,442	
			Overhead and Allocations	18,499,145	21,794,394	3,295,249	22,362,493	568,099
			Services Of Other Depts	8,511,134	9,168,689	657,555	9,221,170	52,481
			Transfers Out	531,712	531,712		31,712	(500,000)
			Unappropriated Rev-Designated	1,510,382		(1,510,382)		
			Transfer Adjustment - Uses	(16,443,687)	(15,818,774)	624,913	(16,153,774)	(335,000)
24970 Total				186,766,004	212,732,262	25,966,258	213,040,551	308,289
25940	WTR Op Annual Account Ctrl		Salaries	68,356,751	75,065,246	6,708,495	77,818,051	2,752,805
			Mandatory Fringe Benefits	33,927,663	34,976,139	1,048,476	35,666,124	689,985
			Non-Personnel Services	19,184,277	21,973,538	2,789,261	21,973,538	
			City Grant Program	2,650,012	2,581,524	(68,488)	2,581,524	
			Capital Outlay	4,459,339	3,093,539	(1,365,800)	3,093,539	
			Debt Service	313,411,377	307,721,129	(5,690,248)	307,721,129	
			Intrafund Transfers Out	79,982,198	83,850,219	3,868,021	83,850,219	
			Materials & Supplies	15,283,545	15,990,958	707,413	15,990,958	
			Overhead and Allocations	45,215,190	59,841,046	14,625,856	61,382,940	1,541,894
			Services Of Other Depts	24,666,919	25,089,991	423,072	25,201,080	111,089
			Transfers Out	44,180,712	45,846,712	1,666,000	45,846,712	
			Transfer Adjustment - Uses	(124,131,198)	(129,665,219)	(5,534,021)	(129,665,219)	
25940 Total				527,186,785	546,364,822	19,178,037	551,460,595	5,095,773
27180	PUC Operating Fund		Salaries	47,251,899	53,699,909	6,448,010	55,972,507	2,272,598
			Mandatory Fringe Benefits	24,738,953	26,271,095	1,532,142	27,079,638	808,543
			Non-Personnel Services	19,057,536	21,956,848	2,899,312	21,956,848	
			Capital Outlay	1,656,136	1,638,707	(17,429)	1,638,707	
			Materials & Supplies	2,435,226	3,412,269	977,043	3,412,269	
			Overhead and Allocations	(123,538,237)	(131,259,933)	(7,721,696)	(134,646,140)	(3,386,207)
			Services Of Other Depts	28,374,964	24,842,243	(3,532,721)	24,882,309	40,066
			Unappropriated Rev-Designated	580,123		(580,123)		
27180 Total				556,600	561,138	4,538	296,138	(265,000)
Operating Total				1,010,172,178	1,079,381,049	69,208,871	1,088,510,667	9,129,618

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
20170	WWE Annual Authority Ctrl	17726	GE Youth Employment & Environm	697,000	697,000		697,000	
		19459	UW Treasure Island - Maintena	1,432,000	2,250,000	818,000	2,250,000	
		19460	UW 525 Golden Gate - O & M	2,124,165	936,000	(1,188,165)	936,000	
		19461	UW 525 Golden Gate - Lease Pay	2,423,943	2,424,344	401	2,424,344	
		19466	WW Low Impact Development	681,000	1,194,808	513,808	1,194,808	
		80068	WWE Neighborhood Steward Progs	1,335,000	1,095,000	(240,000)	1,095,000	
20170 Total				8,693,108	8,597,152	(95,956)	8,597,152	0
24765	Clean Pw Annual Authority Ctrl	20993	CPSF Neighborhood Steward Prog	725,000	1,015,000	290,000		(1,015,000)
24765 Total				725,000	1,015,000	290,000	0	(1,015,000)
24980	HHWP Annual Authority Ctrl	15812	Hetchy Water - Facilities Main	5,960,000	6,334,000	374,000	6,334,000	
		17661	Wecc-Nerc Compliance	3,069,402	1,559,557	(1,509,845)	2,459,557	900,000
		17726	GE Youth Employment & Environm	150,000	150,000		150,000	
		19459	UW Treasure Island - Maintena	3,825,000	4,016,000	191,000	4,016,000	
		19460	UW 525 Golden Gate - O & M	1,277,275	584,000	(693,275)	584,000	
		19461	UW 525 Golden Gate - Lease Pay	1,248,010	1,248,217	207	1,248,217	
		80066	HHW Neighborhood Steward Progs	500,000	125,000	(375,000)		(125,000)
		80067	HHP Neighborhood Steward Progs	167,000	440,000	273,000		(440,000)
24980 Total				16,196,687	14,456,774	(1,739,913)	14,791,774	335,000
25950	WTR Annual Authority Ctrl	17726	GE Youth Employment & Environm	1,290,000	1,290,000		1,290,000	
		19158	UW Awsss Maintenance - Cdd	1,500,000	1,500,000		1,500,000	
		19159	UW Water Enterprise-watershed	3,486,000	3,486,000		3,486,000	
		19458	UW Water Resources Planning An	500,000	500,000		500,000	
		19459	UW Treasure Island - Maintena	1,350,000	2,109,500	759,500	2,109,500	
		19460	UW 525 Golden Gate - O & M	6,874,055	2,838,000	(4,036,055)	2,863,358	25,358
		19461	UW 525 Golden Gate - Lease Pay	9,167,143	9,832,719	665,576	9,832,719	
		80065	WTR Neighborhood Steward Progr	998,000	1,225,000	227,000	1,199,642	(25,358)
25950 Total				25,165,198	22,781,219	(2,383,979)	22,781,219	0
Annual Projects - Authority Control Total				50,779,993	46,850,145	(3,929,848)	46,170,145	(680,000)

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
20550	WWE CPF Repair & Replace	19135	WW Cwp_revenue Transfer-sub Fu	107,894,500	110,252,390	2,357,890	110,252,390	
20550 Total				107,894,500	110,252,390	2,357,890	110,252,390	0
24761	CleanPowerSF Cap Revenue Fund	80233	CleanPowerSF Capital	1,898,497	2,432,829	534,332	2,432,829	

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
24761 Total				1,898,497	2,432,829	534,332	2,432,829	0
24870	HH CleanPowerSF Cust Trust Fd	20543	CleanPowerSF Customer Trst Fnd	197,464,739	197,857,886	393,147	197,857,886	
24870 Total				197,464,739	197,857,886	393,147	197,857,886	0
24990	HHWP ContinuingAuthorityCtrl	15405	UH Hhp_revenue Transfer-sub Fu	569,000	1,686,000	1,117,000	1,686,000	
24990 Total				569,000	1,686,000	1,117,000	1,686,000	0
25430	HHP CPF Transbay Cable	15375	UH Sf Electrical Reliability-t	3,100,000		(3,100,000)		
25430 Total				3,100,000	0	(3,100,000)	0	0
25455	HHP LCFS Credits Sales Fund	21284	UH LCFS Credits	2,507,000	735,000	(1,772,000)	735,000	
25455 Total				2,507,000	735,000	(1,772,000)	735,000	0
25960	WTR ContinuingAuthorityCtrl	19047	UW Watershed Protection	1,050,000	996,490	(53,510)	996,490	
		19052	UW Landscape Conservation Prog	1,000,000		(1,000,000)		
		19055	UW Long Term Monitoring & Perm	9,219,000	7,758,969	(1,460,031)	7,758,969	
		19133	UW Wtr_revenue Transfer-sub Fu	27,600,000	35,698,998	8,098,998	35,698,998	
		19463	UW Retrofit Grant Program	700,000	481,862	(218,138)	481,862	
25960 Total				39,569,000	44,936,319	5,367,319	44,936,319	0
26600	WTR CPF Wholesale Customer	19133	UW Wtr_revenue Transfer-sub Fu	13,000,000	12,973,142	(26,858)	12,973,142	
26600 Total				13,000,000	12,973,142	(26,858)	12,973,142	0
Continuing Projects - Authority Control Total				366,002,736	370,873,566	4,870,830	370,873,566	0
Continuing Projects - Project Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
26570	WTR CPF Other Fund	10015493	UW Wtr.Revenue Transfer-Sub Fu	7,000,000	6,985,539	(14,461)	6,985,539	
26570 Total				7,000,000	6,985,539	(14,461)	6,985,539	0
Continuing Projects - Project Control Total				7,000,000	6,985,539	(14,461)	6,985,539	0
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
20205	WWE Paid Time Off	229309	WWE Wastewater Enterprise Transfer Adjustment - Uses	2,700,000	2,700,000	0	2,700,000	
20205 Total				(2,700,000)	(2,700,000)	0	(2,700,000)	0
25025	HHWP HetchyPower Paid Time Off	231637	HHP Hetch Hetchy Water & Power Transfer Adjustment - Uses	1,300,000	1,300,000	0	1,300,000	
25025 Total				(1,300,000)	(1,300,000)	0	(1,300,000)	0
25025 Total				0	0	0	0	0

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
25026	HHWP HetchyWater Paid Time Off	231637	HHP Hetch Hetchy Water & Power Transfer Adjustment - Uses	1,100,000 (1,100,000)	1,100,000 (1,100,000)		1,100,000 (1,100,000)	
25026 Total				0	0	0	0	0
25985	WTR Paid Time Off	232429	WTR Water Enterprise Transfer Adjustment - Uses	5,700,000 (5,700,000)	5,700,000 (5,700,000)		5,700,000 (5,700,000)	
25985 Total				0	0	0	0	0
27190	PUC Personnel Fund	232176	PUB Public Utilities Bureaus Transfer Adjustment - Uses	68,980,580 (68,980,580)	72,409,444 (72,409,444)	3,428,864 (3,428,864)	74,155,515 (74,155,515)	1,746,071 (1,746,071)
27190 Total				0	0	0	0	0
Work Orders/Overhead Total				0	0	0	0	0
Total Uses of Funds				1,433,954,907	1,504,090,299	70,135,392	1,512,539,917	8,449,618

Department: REC Recreation & Park Commsn

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
City Facilities Improvement Fd	9,450,000	900,000	(8,550,000)		(900,000)
Community / Neighborhood Dev	23,970,094	9,788,287	(14,181,807)	3,588,287	(6,200,000)
Culture and Recreation Fund	6,760,747	6,979,715	218,968	5,211,378	(1,768,337)
General Fund	109,158,958	134,129,546	24,970,588	130,458,891	(3,670,655)
Gift and Other Exp Trust Fund	443,968	726,818	282,850	743,693	16,875
Golf Fund	18,704,005	19,427,742	723,737	19,659,455	231,713
Open Space and Park Fund	62,702,325	68,193,296	5,490,971	69,843,982	1,650,686
Recreation and Park Projects	395,932	3,129,978	2,734,046		(3,129,978)
Total Uses by Funds	231,586,029	243,275,382	11,689,353	229,505,686	(13,769,696)

Division Summary

REC Admin Services	(2,116,977)	(3,503,330)	(1,386,353)	(3,627,023)	(123,693)
REC Capital Division	50,335,034	38,826,715	(11,508,319)	19,294,291	(19,532,424)
REC Operations	179,367,972	203,951,997	24,584,025	209,838,418	5,886,421
REC Zoo	4,000,000	4,000,000		4,000,000	
Total Uses by Division	231,586,029	243,275,382	11,689,353	229,505,686	(13,769,696)

Chart of Account Summary

Salaries	79,677,705	87,268,154	7,590,449	92,482,566	5,214,412
Mandatory Fringe Benefits	38,730,973	40,068,753	1,337,780	40,964,016	895,263
Non-Personnel Services	22,848,912	24,076,846	1,227,934	24,479,749	402,903
City Grant Program	850,031	853,973	3,942	853,973	
Capital Outlay	52,294,954	42,157,084	(10,137,870)	22,782,789	(19,374,295)
Debt Service	1,740,135	1,807,135	67,000	1,807,135	
Facilities Maintenance	1,347,000	1,603,000	256,000	1,609,000	6,000
Intrafund Transfers Out	8,297,889	10,080,884	1,782,995	10,580,113	499,229

Materials & Supplies	5,988,507	5,943,507	(45,000)	5,943,507	
Overhead and Allocations	(4,444,375)	282,679	4,727,054	687,960	405,281
Programmatic Projects	5,596,467	8,884,728	3,288,261	7,291,974	(1,592,754)
Services Of Other Depts	26,955,720	30,329,523	3,373,803	30,603,017	273,494
Transfers Out	15,806,533	15,521,500	(285,033)	11,341,071	(4,180,429)
Unappropriated Rev-Designated					
Transfer Adjustment - Uses	(24,104,422)	(25,602,384)	(1,497,962)	(21,921,184)	3,681,200
Total Uses by Chart of Account	231,586,029	243,275,382	11,689,353	229,505,686	(13,769,696)

Sources of Funds Detail by Account

410110	Prop Tax Curr Yr-Secured	60,618,000	2,235,000	65,192,000	2,339,000
410120	Prop Tax Curr Yr-Unsecured	4,076,000	(852,000)	3,329,000	105,000
410230	Unsecured Instl 5-8 Yr Plan	17,000	(1,000)	16,000	
410310	Supp Asst SB813-Cy Secured	312,000	19,800	491,900	160,100
410410	Supp Asst SB813-Py Secured	694,000	44,200	1,094,100	355,900
410920	Prop Tax Ab 1290 Rda Passthgh	1,643,000	121,000	1,799,000	35,000
430150	Interest Earned - Pooled Cash	590,932	1,702,046		(2,292,978)
435210	Civic Center Garage	2,050,000	750,000	3,000,000	200,000
435218	St. Mary's Garage	800,000	(100,000)	750,000	50,000
435219	Union Square Garage	1,750,000	(250,000)	2,000,000	500,000
435222	Portsmouth Garage	300,000	(100,000)	600,000	400,000
435225	Pking Fees-VarRec-PrkFacilit	300,000	(200,000)	150,000	50,000
435226	Music Concourse-Parking	100,000		100,000	
435311	Rentals-Balboa Stadium	20,000	10,000	55,000	25,000
435341	Rentals-Kezar Pavilion	60,000	80,000	130,000	(10,000)
435342	Rentals-Kezar Stadium	20,000	30,000	55,000	5,000
435351	Rentals-Recreation Facilities	1,325,000	(185,000)	1,380,000	240,000
435490	Golf Resident Card Fees	500,000		550,000	50,000
435499	Concession-Miscellaneous	6,966,527	1,263,473	8,272,000	42,000
448111	Homeowners Prop Tax Relief	170,000		170,000	
448999	Other State Grants & Subventns	200,500	6,500		(207,000)
449999	Other Local-Regional Grants		630,000		(630,000)
460181	City Planning Commission Fees	328,094	(328,094)		
462611	Admission-Recreation Facilit	5,750,785	(1,568,402)	6,252,828	2,070,445
462621	Camp Mather Fees		1,072,435	2,359,357	1,286,922
462631	Golf Fees	8,605,000	1,595,000	10,363,354	163,354
462641	Tennis Fees	150,000	(150,000)		

462651	Swim Pool Fees	112,000		(112,000)			
462652	Swim Lessons	86,498	285,356	198,858	285,356		
462653	Swim Admissions	200,000	578,430	378,430	820,166	241,736	
462672	Berth & Mooring Fees - East	820,000	617,500	(202,500)	617,500		
462673	Berth & Mooring Fees - West	2,630,000	2,512,500	(117,500)	2,512,500		
462681	Photo Center Fees	14,704	82,881	68,177	113,934	31,053	
462691	Permits	4,980,000	7,880,000	2,900,000	13,840,000	5,960,000	
462699	Other Recreational Svc Chgs	1,856,264	6,066,858	4,210,594	5,066,858	(1,000,000)	
469999	Other Operating Revenue	500,000		(500,000)			
475415	Community Improvement Impact Fee	23,642,000	9,788,287	(13,853,713)	3,588,287	(6,200,000)	
478101	Gifts And Bequests	443,968	726,818	282,850	743,693	16,875	
479960	Contribution fr Property Owner	9,000,000		(9,000,000)			
479999	Other Non-Operating Revenue	1,817,590	1,817,590			(1,817,590)	
480141	Proceeds From Cert Of Participatn		900,000	900,000		(900,000)	
486030	Exp Rec Fr Admin Svcs (AAO)	50,000	100,000	50,000	50,000	(50,000)	
486100	Exp Rec Fr Bus & Enc Dev (AAO)	105,489	105,489		105,489		
486190	Exp Rec Fr Child, Youth & Fam AAO	1,204,726	1,204,726		1,204,726		
486230	Exp Rec Fr City Planning (AAO)	30,000	30,000		30,000		
486310	Exp Rec Fr Emergency Comcation AAO	6,230	6,230		6,230		
486390	Exp Rec Fr Laguna Honda AAO	15,694	15,694		15,694		
486410	Exp Rec Fr Hss (AAO)		39,522	39,522			
486430	Exp Rec Fr Public Library AAO	673,943	695,255	21,312	735,361	40,106	
486460	Exp Rec Fr Muni Transprtn AAO	110,010	113,141	3,131	113,141		
486530	Exp Rec Fr Port Commission AAO	92,000	92,000		92,000		
486600	Exp Rec Fr Real Estate (AAO)	3,090	3,090		3,090		
486610	Exp Rec Fr Registrar Of Votr AAO		6,000	6,000			
486660	Exp Rec Fr Water Dept (AAO)	1,013,500	1,013,500		1,013,500		
486780	Exp Rec Fr War Memorial (AAO)	180,932	187,264	6,332	192,882	5,618	
493001	OTI Fr 1G-General Fund	7,695,135	2,994,357	(4,700,778)	4,827,963	1,833,606	
493012	OTI Fr 2S/GOL-Golf Fund	1,180,000	1,180,000		1,180,000		
493017	OTI Fr 2S/OSP-Open Spce&Prk Fd	6,931,398	11,347,143	4,415,745	5,333,108	(6,014,035)	
495001	ITI Fr 1G-General Fund	401,510	401,510		401,510		
495005	ITI Fr 2S/CRF-Culture & Rec Fd	470,676	621,822	151,146	630,822	9,000	
495009	ITI Fr 2S/GOL-Golf Fund	374,486	374,486		374,486		
495012	ITI Fr 2S/OSP-Open Spce&Prk Fd	7,051,217	8,683,066	1,631,849	9,173,295	490,229	
499998	Prior Year Designated Reserve	450,000	3,000,000	2,550,000	2,000,000	(1,000,000)	
499999	Beg Fund Balance - Budget Only	773,723	9,818,949	9,045,226	2,434,606	(7,384,343)	
999999	ELIMSD TRANSFER ADJ-SOURCES	(24,104,422)	(25,602,384)	(1,497,962)	(21,921,184)	3,681,200	

General Fund Support 83,426,830 92,416,506 8,989,676 85,765,612 (6,650,894)

Total Sources by Fund 231,586,029 243,275,382 11,689,353 229,505,686 (13,769,696)

Reserved Appropriations

Controller Reserves:

10013127 RP Buchanan Street Mall 3,100,000 3,100,000 (3,100,000)
 10031217 RP 11th Street And Natoma Park 3,100,000 3,100,000 (3,100,000)
 10033273 RP 2020 Bond Planning 3,588,287 3,588,287 3,588,287
 10037713 Stow Lake ADA Repair CR 900,000 900,000 (900,000)
Controller Reserves: Total 10,688,287 10,688,287 3,588,287 (7,100,000)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	38,736,201	42,910,523	4,174,322	46,662,902	3,752,379
			Mandatory Fringe Benefits	17,660,775	18,037,409	376,634	18,560,793	523,384
			Non-Personnel Services	250,000	492,000	242,000	592,000	100,000
			City Grant Program	755,538	755,538		755,538	
			Intrafund Transfers Out	330,069	330,069		330,069	
			Materials & Supplies	75,000	75,000		75,000	
			Overhead and Allocations	22,883,951	30,960,173	8,076,222	32,125,628	1,165,455
			Services Of Other Depts	144,000	357,701	213,701	367,036	9,335
			Transfers Out	7,234,005	1,787,232	(5,446,773)	3,721,585	1,934,353
			Transfer Adjustment - Uses	(7,564,074)	(2,117,301)	5,446,773	(4,051,654)	(1,934,353)
10000 Total				80,505,465	93,588,344	13,082,879	99,138,897	5,550,553
11902	SR R&P-Marina -Annual		Salaries	1,038,162	1,108,386	70,224	1,139,977	31,591
			Mandatory Fringe Benefits	530,754	544,221	13,467	556,359	12,138
			Non-Personnel Services	224,097	224,097		224,097	
			Debt Service	1,740,135	1,807,135	67,000	1,807,135	
			Intrafund Transfers Out	470,676	621,822	151,146	630,822	9,000
			Materials & Supplies	112,000	112,000		112,000	
			Overhead and Allocations	501,460	607,127	105,667	604,045	(3,082)
			Services Of Other Depts	125,373	137,337	11,964	136,943	(394)
			Transfer Adjustment - Uses	(470,676)	(621,822)	(151,146)	(630,822)	(9,000)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11902 Total				4,271,981	4,540,303	268,322	4,580,556	40,253
12360	SR Golf Fund Annual		Salaries	3,896,076	4,174,561	278,485	4,317,455	142,894
			Mandatory Fringe Benefits	1,862,964	1,891,789	28,825	1,918,673	26,884
			Non-Personnel Services	6,265,281	6,265,281		6,265,281	
			Intrafund Transfers Out	374,486	374,486		374,486	
			Materials & Supplies	726,101	726,101		726,101	
			Overhead and Allocations	2,040,031	2,427,648	387,617	2,423,513	(4,135)
			Services Of Other Depts	3,219,066	2,867,876	(351,190)	2,883,946	16,070
			Transfers Out	1,180,000	1,180,000		1,180,000	
			Transfer Adjustment - Uses	(1,554,486)	(1,554,486)		(1,554,486)	
12360 Total				18,009,519	18,353,256	343,737	18,534,969	181,713
13370	SR Open Space&Park-Annual		Salaries	21,112,077	22,643,180	1,531,103	23,423,008	779,828
			Mandatory Fringe Benefits	12,194,052	12,399,372	205,320	12,659,528	260,156
			Non-Personnel Services	4,753,315	4,637,349	(115,966)	4,664,452	27,103
			Intrafund Transfers Out	7,051,217	8,683,066	1,631,849	9,173,295	490,229
			Overhead and Allocations	17,122,702	19,591,539	2,468,837	19,692,640	101,101
			Services Of Other Depts	228,962	238,790	9,828	231,059	(7,731)
			Transfers Out	6,931,398	11,347,143	4,415,745	5,333,108	(6,014,035)
			Transfer Adjustment - Uses	(13,982,615)	(20,030,209)	(6,047,594)	(14,506,403)	5,523,806
13370 Total				55,411,108	59,510,230	4,099,122	60,670,687	1,160,457
Operating Total				158,198,073	175,992,133	17,794,060	182,925,109	6,932,976

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl			4,000,000	4,000,000		4,000,000	
		17856	Zoo Operations Project					
		20134	Community Services Operating	142,439	142,439		142,439	
		20135	Mather Operating	465,113	540,113	75,000	540,113	
		20136	Cultural Arts Drama Operating	40,000	40,000		40,000	
		20137	Cultural Arts Gen Operating	52,195	52,195		52,195	
		20138	Cultural Arts Randall Operatin	36,141	36,141		36,141	
		20139	Cultural Arts Sharon Operating	42,000	42,000		42,000	
		20140	Botanical Operating	58,593	58,593		58,593	
		20141	Golden Gate Park Operating	334,481	409,481	75,000	409,481	
		20142	Nursery Operating	58,400	58,400		58,400	
		20143	Int Pest Management Operating	58,387	58,387		58,387	

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	20144	Leisure Services Operating	492,194	492,194		492,194	
		20146	Park Patrol Operating	172,988	172,988		172,988	
		20147	Park Service Area 1 Operating	242,157	242,157		242,157	
		20148	Park Service Area 2 Operating	288,934	288,934		288,934	
		20149	Park Service Area 3 Operating	120,428	120,428		120,428	
		20150	Park Service Area 4 Operating	104,158	104,158		104,158	
		20151	Park Service Area 5 Operating	113,212	113,212		113,212	
		20152	Park Service Area 6 Operating	133,463	133,463		133,463	
		20154	Permit & Reservation Operating	66,150	67,050	900	67,050	
		20156	Structural Maint Operating	1,024,600	1,129,600	105,000	1,129,600	
		20158	Support Services Operating	502,013	452,013	(50,000)	452,013	
		20159	Turf Operating	146,464	146,464		146,464	
		20192	RP SM Operating Work Orders	457,876	457,876		466,696	8,820
		20193	RP Capital Budget Baseline	694,000	750,000	56,000	750,000	
		20324	Sugar-Sweetened Beverages Tax	1,988,719	(1,988,719)			
10010 Total				11,835,105	10,108,286	(1,726,819)	10,117,106	8,820
13350	Open Space & Park-Annual Proj	20133	Apprentice Operating	61,500	61,500		61,500	
		20145	Natural Areas Operating	110,400	110,400		110,400	
		20155	Planning Operating	40,000	40,000		40,000	
		20157	Sports & Athletics Operating	634,768	634,768		634,768	
		20160	Urban Forestry Operating	101,475	101,475		101,475	
		20161	Volunteer Operating	310,102	390,102	80,000	640,902	250,800
13350 Total				1,258,245	1,338,245	80,000	1,589,045	250,800
Annual Projects - Authority Control Total				13,093,350	11,446,531	(1,646,819)	11,706,151	259,620
Continuing Projects - Authority Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	10000	Operating	595,024		(595,024)		
		19387	RP Botanical Garden Improvemen	330,069	330,069		330,069	
		19701	RP BOS District Projects	298,648	248,864	(49,784)	98,624	(150,240)
		20191	RP PUC Garage CO Repayment	104,781	104,781		104,781	
		20193	RP Capital Budget Baseline	11,606,000	12,250,000	644,000	12,250,000	
		20324	Sugar-Sweetened Beverages Tax	398,252	2,673,784	2,673,784	2,667,599	(6,185)
		20361	RP Equipment		818,483	420,231	1,049,156	230,673
		21673	Park Health and Safety		2,582,024	2,582,024	1,082,024	(1,500,000)

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	21820	9th Lincoln GGP Entrance Imprvr	2,800,000	2,800,000	2,800,000		(2,800,000)
		21823	Jackson Park Playground	5,000,000	5,000,000	5,000,000		(5,000,000)
		80337	Park Support	13,000	13,000	13,000		
		88888	CoVid Incident Response				13,000	
10020 Total				13,332,774	26,821,005	13,488,231	17,595,253	(9,225,752)
10660	SR Downtown Park	18934	RP Downtown Park Fund	328,094		(328,094)		
10660 Total				328,094	0	(328,094)	0	0
10670	SR Eastern Neighborhood CI	18937	RP Eastern Neighborhood Develo	23,642,000	3,588,287	(20,053,713)	3,588,287	
10670 Total				23,642,000	3,588,287	(20,053,713)	3,588,287	0
10820	SR Market & Octavia CI	18975	RP Market Octavia Community Im		6,200,000	6,200,000		(6,200,000)
10820 Total				0	6,200,000	6,200,000	0	(6,200,000)
11900	SR R&P-Marina Yacht Harbor	10000	Operating	6,644		(6,644)		
		18931	RP Marina Dbw Loan Reserve	121,000	79,100	(41,900)	82,100	3,000
		18936	RP East Harbor Sediment Remedi	1,817,590	1,817,590			(1,817,590)
		19034	RP Yacht Harbor-dredging		200,000	200,000	206,000	6,000
		19035	RP Marina Yacht Renovation Pro	5,032	4,722	(310)	4,722	
		19156	RP Yacht Harbor Facilities Mai	338,000	338,000		338,000	
11900 Total				2,288,266	2,439,412	151,146	630,822	(1,808,590)
12350	SR Golf Fund -Continuing	18953	RP Golf Program	374,486	374,486		374,486	
		20643	RP Golf Maintenance Fund	320,000	700,000	380,000	750,000	50,000
12350 Total				694,486	1,074,486	380,000	1,124,486	50,000
13360	SR Open Space-Continuing	18905	RP Open Space Acquisition	3,716,000	3,446,350	(269,650)	3,596,100	149,750
		18925	RP Open Space Audit Services	13,968	14,740	772	13,837	(903)
		18927	RP Open Space Contingency	485,600	2,067,810	1,582,210	2,157,660	89,850
		18928	RP Open Space Capital Program	1,542,404	1,540,921	(1,483)	1,541,653	732
		18944	RP Open Space Community Garden		275,000	275,000	275,000	
		20193	RP Capital Budget Baseline	275,000		(275,000)		
13360 Total				6,032,972	7,344,821	1,311,849	7,584,250	239,429
15384	CPXCF COP Crit Reprs/Rcv Stimls	21805	REC Stow Lake ADA Repair CR		900,000	900,000		(900,000)
15384 Total				0	900,000	900,000	0	(900,000)
15680	CP SF Capital Planning	20291	RP CPC 2020 GO Bond Planning	450,000		(450,000)		
15680 Total				450,000	0	(450,000)	0	0
15789	CPXCF CFD Spd Tax Bd S19A-TTC	19021	RP Transit Center Community Im	9,000,000		(9,000,000)		
15789 Total				9,000,000	0	(9,000,000)	0	0
16800	CPRPF 08 CLN&SF NEIG PK S2008B	18930	RP 2008 Clean & Safe Nhd Park	2,790		(2,790)		

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
16800 Total				2,790	0	(2,790)	0	0
16810	CPRPF 08 CLN&SF NEIG PK S2010B	18930	RP 2008 Clean & Safe Nhd Park	9,149		(9,149)		
16810 Total				9,149	0	(9,149)	0	0
16820	CPRPF 08 CLN&SF NEIG PK S2010D	18930	RP 2008 Clean & Safe Nhd Park	1,188		(1,188)		
16820 Total				1,188	0	(1,188)	0	0
16830	CPRPF 08 CLN&SF NEIG PK S2012B	18930	RP 2008 Clean & Safe Nhd Park	36,569		(36,569)		
16830 Total				36,569	0	(36,569)	0	0
16850	CPRPF 12 CLN&SF NEIG PK S2013A	18980	RP 2012 Clean & Safe Neighborh	68,245	16,646	(51,599)		(16,646)
16850 Total				68,245	16,646	(51,599)	0	(16,646)
16860	CPRPF 12 CLN&SF NEIG PK S2016B	18980	RP 2012 Clean & Safe Neighborh	277,991	26,112	(251,879)		(26,112)
16860 Total				277,991	26,112	(251,879)	0	(26,112)
16861	CPRPF 12 CLN&SF NEIG PK S2018A	18980	RP 2012 Clean & Safe Neighborh		2,250,220	2,250,220		(2,250,220)
16861 Total				0	2,250,220	2,250,220	0	(2,250,220)
Continuing Projects - Authority Control Total				56,164,524	50,660,989	(5,503,535)	30,523,098	(20,137,891)
Grants Projects								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
11870	SR Culture & Rec Grants; C	10036191	RP HCF Garter Snake Sharp Park	200,500		(200,500)		
11870 Total				200,500	0	(200,500)	0	0
14820	SR ETF-Gift	10001169	RP National Aids Mem Grove	114,475	131,754	17,279	129,112	(2,642)
		10001172	RP Scholarship Fund - Misc	79,493	83,435	3,942	83,435	
		10001178	RP Misc. Donations-Budget Only	150,000	250,000	100,000	250,000	
		10001179	RP Hardly Strictly Bluegrass	100,000	100,000		100,000	
		10037373	RP Francisco Park Conservancy		161,629	161,629	181,146	19,517
14820 Total				443,968	726,818	282,850	743,693	16,875
16950	CP R&P Capital Impvt-Sta	10037407	RP McLaren Vis. Ave. Corridor		207,000	207,000		(207,000)
16950 Total				0	207,000	207,000	0	(207,000)
Grants Projects Total				644,468	933,818	289,350	743,693	(190,125)
Continuing Projects - Project Control								
Fund Code	Fund Title	Code	Title	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023

				Original Budget	Recommended Budget	Change From 2020-2021	Recommended Budget	Change From 2021-2022
16940	CP R&P Capital Impvt-Oth	10013223	RP Trails-Twin Peaks	500,000	500,000	500,000	500,000	(500,000)
		10037408	RP McLaren Neighborhood Connec	130,000	130,000	130,000	130,000	(130,000)
16940 Total				0	630,000	630,000	0	(630,000)
Continuing Projects - Project Control Total								
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order	207912	REC Operations	3,350,125	3,476,422	126,297	3,472,146	(4,276)
		262668	REC Capital Division	135,489	135,489		135,489	
10060 Total				3,485,614	3,611,911	126,297	3,607,635	(4,276)
10080	GF Overhead-Recreation & Parks	232199	REC Admin Services	41,515,385	47,322,877	5,807,492	48,035,523	712,646
		262668	REC Capital Division	2,763,752	2,992,961	229,209	3,055,331	62,370
		207912	REC Operations	2,713,382	2,987,970	274,588	3,067,012	79,042
			Transfer Adjustment - Uses	(46,992,519)	(53,303,808)	(6,311,289)	(54,157,866)	(854,058)
10080 Total				0	0	0	0	0
Work Orders/Overhead Total								
				3,485,614	3,611,911	126,297	3,607,635	(4,276)
Total Uses of Funds				231,586,029	243,275,382	11,689,353	229,505,686	(13,769,696)

Department: RNT Rent Arbitration Board

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Community / Neighborhood Dev	9,381,302	13,982,121	4,600,819	14,411,996	429,875
Total Uses by Funds	9,381,302	13,982,121	4,600,819	14,411,996	429,875

Division Summary

RNT Rent Arbitration Board	9,381,302	13,982,121	4,600,819	14,411,996	429,875
Total Uses by Division	9,381,302	13,982,121	4,600,819	14,411,996	429,875

Chart of Account Summary

Salaries	4,962,715	6,749,603	1,786,888	7,328,790	579,187
Mandatory Fringe Benefits	2,372,847	2,876,830	503,983	3,050,846	174,016
Non-Personnel Services	466,558	2,517,558	2,051,000	2,069,558	(48,000)
Materials & Supplies	37,749	71,749	34,000	37,749	(34,000)
Overhead and Allocations	203,180	83,330	(119,850)	83,330	
Services Of Other Depts	1,338,253	1,683,051	344,798	1,841,723	158,672
Total Uses by Chart of Account	9,381,302	13,982,121	4,600,819	14,411,996	429,875

Sources of Funds Detail by Account

460171	Rent Arbitration Fees	8,947,302	12,978,121	4,030,819	13,407,996	429,875
460199	Other General Government Chrg	4,000	4,000		4,000	
499999	Beg Fund Balance - Budget Only	430,000	1,000,000	570,000	1,000,000	
	General Fund Support					
Total Sources by Fund		9,381,302	13,982,121	4,600,819	14,411,996	429,875

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10850	SR Rent Arbitration Board		Salaries	4,962,715	6,749,603	1,786,888	7,328,790	579,187
			Mandatory Fringe Benefits	2,372,847	2,876,830	503,983	3,050,846	174,016
			Non-Personnel Services	466,558	2,517,558	2,051,000	2,069,558	(448,000)
			Materials & Supplies	37,749	71,749	34,000	37,749	(34,000)
			Overhead and Allocations	203,180	83,330	(119,850)	83,330	
			Services Of Other Depts	1,338,253	1,683,051	344,798	1,841,723	158,672
			10850 Total	9,381,302	13,982,121	4,600,819	14,411,996	429,875
			Operating Total	9,381,302	13,982,121	4,600,819	14,411,996	429,875
			Total Uses of Funds	9,381,302	13,982,121	4,600,819	14,411,996	429,875

Department: RET Retirement System

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	1,558,156	1,326,900	(231,256)	1,356,265	29,365
OPEB Trust Fund: Retiree Hlth	2,117,865	2,396,354	278,489	2,396,354	
Pension Trust Fund: SFERS	36,040,312	37,637,364	1,597,052	37,986,312	348,948
Total Uses by Funds	39,716,333	41,360,618	1,644,285	41,738,931	378,313

Division Summary

RET Administration	12,478,438	10,813,830	(1,664,608)	9,291,168	(1,522,662)
RET Health Care Trust	2,117,865	2,396,354	278,489	2,396,354	
RET Investment	9,212,239	10,244,023	1,031,784	11,886,024	1,642,001
RET Retirement Services	14,349,635	16,579,511	2,229,876	16,809,120	229,609
RET SF Deferred Comp Program	1,558,156	1,326,900	(231,256)	1,356,265	29,365
Total Uses by Division	39,716,333	41,360,618	1,644,285	41,738,931	378,313

Chart of Account Summary

Salaries	17,202,449	19,167,195	1,964,746	20,798,889	1,631,694
Mandatory Fringe Benefits	6,821,147	7,132,822	311,675	7,620,017	487,195
Non-Personnel Services	5,750,485	6,138,269	387,784	6,015,469	(122,800)
Capital Outlay	73,368	34,346	(39,022)	16,077	(18,269)
Materials & Supplies	255,000	255,000		255,000	
Overhead and Allocations	62,151	10,075	(52,076)	10,075	
Services Of Other Depts	5,586,191	6,647,176	1,060,985	6,695,290	48,114
Unappropriated Rev-Designated	3,965,542	1,975,735	(1,989,807)	328,114	(1,647,621)
Total Uses by Chart of Account	39,716,333	41,360,618	1,644,285	41,738,931	378,313

Sources of Funds Detail by Account

430150	Interest Earned - Pooled Cash		254,775	401,000	146,225	401,000	
460199	Other General Government Chrg		1,740,460	1,796,139	55,679	1,796,139	
470199	Emp Retirement Contributions		35,680,312	37,277,364	1,597,052	37,626,312	348,948
470201	PropositionB RetHlthCarePretax		1,283,555	1,363,858	80,303	1,363,858	
470211	Fringe-PropBRetHlthCare-CtyShre		830,535	882,496	51,961	882,496	
486620	Exp Rec Fr Retre Hlth Trst Brd		110,000	110,000		110,000	
	General Fund Support		(183,304)	(470,239)	(286,935)	(440,874)	29,365
Total Sources by Fund			39,716,333	41,360,618	1,644,285	41,738,931	378,313

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
31330	Employees Retirement Trust		Salaries	16,681,803	18,590,497	1,908,694	20,205,364	1,614,867
			Mandatory Fringe Benefits	6,543,021	6,915,422	372,401	7,399,532	484,110
			Non-Personnel Services	3,692,620	3,833,665	141,045	3,706,665	(127,000)
			Capital Outlay	73,368	34,346	(39,022)	16,077	(18,269)
			Materials & Supplies	250,000	250,000		250,000	
			Overhead and Allocations	62,151	10,075	(52,076)	10,075	
			Services Of Other Depts	4,771,807	6,027,624	1,255,817	6,070,485	42,861
			Unappropriated Rev-Designated	3,965,542	1,975,735	(1,989,807)	328,114	(1,647,621)
31330 Total				36,040,312	37,637,364	1,597,052	37,986,312	348,948
31440	Health Care-Prop B Trust Fund		Mandatory Fringe Benefits	70,000		(70,000)		
			Non-Personnel Services	1,837,865	2,086,354	248,489	2,086,354	
			Services Of Other Depts	210,000	310,000	100,000	310,000	
31440 Total				2,117,865	2,396,354	278,489	2,396,354	0
Operating Total				38,158,177	40,033,718	1,875,541	40,382,666	348,948

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	10000	Operating	86,892		(86,892)		
		17410	RS Employee Deferred Compensat	1,471,264	1,326,900	(144,364)	1,356,265	29,365

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020 Total				1,558,156	1,326,900	(231,256)	1,356,265	29,365
	Continuing Projects - Authority Control Total			1,558,156	1,326,900	(231,256)	1,356,265	29,365
	Total Uses of Funds			39,716,333	41,360,618	1,644,285	41,738,931	378,313

Department: SAS Dept of Sanitation & Sts

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	0	0	0	6,000,000	6,000,000
Total Uses by Funds	0	0	0	6,000,000	6,000,000

Division Summary

SAS Dept of Sanitation & Sts	6,000,000	6,000,000
Total Uses by Division	0	6,000,000

Chart of Account Summary

Programmatic Projects	6,000,000	6,000,000
Total Uses by Chart of Account	0	6,000,000

Sources of Funds Detail by Account

General Fund Support	6,000,000	6,000,000
Total Sources by Fund	0	6,000,000

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	21780	Sanitation & Streets		6,000,000		6,000,000	6,000,000

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	Total			0	0	0	6,000,000	6,000,000
Annual Projects - Authority Control Total				0	0	0	6,000,000	6,000,000
Total Uses of Funds							6,000,000	6,000,000

Department: SHF Sheriff

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
City Facilities Improvement Fd		9,857,000	9,857,000		(9,857,000)
General Fund	240,605,713	256,544,458	15,938,745	256,901,959	357,501
Public Protection Fund	4,406,900	2,476,990	(1,929,910)	2,127,920	(349,070)
Total Uses by Funds	245,012,613	268,878,448	23,865,835	259,029,879	(9,848,569)

Division Summary

SHF Sheriff	245,012,613	268,878,448	23,865,835	259,029,879	(9,848,569)
Total Uses by Division	245,012,613	268,878,448	23,865,835	259,029,879	(9,848,569)

Chart of Account Summary

Salaries	130,732,901	138,613,077	7,880,176	141,269,387	2,656,310
Mandatory Fringe Benefits	67,699,392	71,687,817	3,988,425	71,287,395	(400,422)
Non-Personnel Services	14,317,627	15,210,664	893,037	14,705,320	(505,344)
City Grant Program	10,073,123	10,776,289	703,166	10,022,514	(753,775)
Capital Outlay	756,912	11,698,421	10,941,509	1,020,435	(10,677,986)
Materials & Supplies	6,481,386	6,578,532	97,146	6,077,444	(501,088)
Services Of Other Depts	14,951,272	14,313,648	(637,624)	14,647,384	333,736
Total Uses by Chart of Account	245,012,613	268,878,448	23,865,835	259,029,879	(9,848,569)

Sources of Funds Detail by Account

425317	Fine RelatedToDnaldProp69-2004	193,610	193,610		193,610
430150	Interest Earned - Pooled Cash	3,000		(3,000)	
444939	Federal Direct Grant	175,000		(175,000)	
448411	Realignment Backfill	1,580,294		(1,580,294)	

448919	Trial Court Security - Ab109	11,755,000	13,232,000	1,477,000	13,232,000		
448920	Local Community Correctn-Ab109	11,731,000	18,613,000	6,882,000	19,993,000	1,380,000	
448923	Peace Officer Training	350,000	350,000		350,000		
448999	Other State Grants & Subventns	1,438,650	1,481,282	42,632	1,125,512	(355,770)	
460125	Sheriffs Fees	725,112	725,112		725,112		
460701	Boarding Of Prisoners	350,000	350,000		350,000		
460799	Misc Correction Service Rev	72,000	72,000		72,000		
469999	Other Operating Revenue	72,491	72,491		72,491		
480141	Proceeds FromCertOfParticipatn		9,857,000	9,857,000		(9,857,000)	
486030	Exp Rec Fr Admin Svcs (AAO)	420,859	420,859		420,859		
486050	Exp Rec Fr Adult Probation AAO		287,850	287,850	293,613	5,763	
486210	Exp Rec Fr Med Exam-Coronr AAO	957,553	1,005,431	47,878	1,005,431		
486310	Exp Rec Fr EmergencyComcationAAO	1,917,096	2,378,554	461,458	2,012,951	(365,603)	
486370	Exp Rec Fr Comm Health Svc AAO	2,092,955	2,462,558	369,603	1,760,373	(702,185)	
486380	Exp Rec Fr Sf Gen Hospital AAO	13,683,426	13,500,060	(183,366)	11,752,855	(1,747,205)	
486390	Exp Rec Fr Laguna Honda AAO	5,084,528	5,085,931	1,403	5,108,106	22,175	
486400	Exp Rec Fr CommMental Hlth AAO	726,264	726,264		726,264		
486430	Exp Rec Fr Public Library AAO	779,664	818,647	38,983	835,016	16,369	
486520	Exp Rec Fr Parking&Traffic AAO	257,557	324,675	67,118	331,175	6,500	
486560	Exp Rec Fr Public Works (AAO)	35,000	35,000		35,000		
486610	Exp Rec Fr Registrar Of Votr AAO	416,646	927,478	510,832	459,352	(468,126)	
486680	Exp Rec Fr Trial Courts (AAO)	21,000	21,000		21,000		
486690	Exp Rec Fr Human Services AAO	340,893	340,374	(519)	345,899	5,525	
486720	Exp Rec Fr Treas-Tax Coll AAO	40,000	20,000	(20,000)	20,000		
486740	Exp Rec Fr PUC (AAO)	1,196,391	1,267,875	71,484	1,293,233	25,358	
486760	Exp Rec Fr Water Dept (AAO)	49,581	49,581		49,581		
487990	Exp Rec-Unallocated Non-AAO Fd				314,281	314,281	
499999	Beg Fund Balance - Budget Only	1,821,528	26,986	(1,794,542)	33,686	6,700	
	General Fund Support	186,725,515	194,232,830	7,507,315	196,097,479	1,864,649	
	Total Sources by Fund	245,012,613	268,878,448	23,865,835	259,029,879	(9,848,569)	
	Reserved Appropriations						
	Controller Reserves:						
10037714	CJ2 Elevators CR		4,000,000	4,000,000		(4,000,000)	
10037715	Fire Life Safety CR		1,407,000	1,407,000		(1,407,000)	
10037716	CJ5 Sec Electronics CR		4,450,000	4,450,000		(4,450,000)	

Controller Reserves: Total **9,857,000** **9,857,000** **0** **(9,857,000)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	111,757,018	118,359,953	6,602,935	122,430,291	4,070,338
			Mandatory Fringe Benefits	57,543,719	62,179,125	4,635,406	63,245,123	1,065,998
			Non-Personnel Services	13,588,954	13,188,782	(400,172)	13,258,658	69,876
			City Grant Program	8,506,786	9,982,101	1,475,315	9,228,326	(753,775)
			Capital Outlay	103,456	182,172	78,716		(182,172)
			Materials & Supplies	5,292,038	5,245,479	(46,559)	5,100,161	(145,318)
			Services Of Other Depts	14,951,272	14,313,648	(637,624)	14,647,384	333,736
10000 Total				211,743,243	223,451,260	11,708,017	227,909,943	4,458,683
Operating Total				211,743,243	223,451,260	11,708,017	227,909,943	4,458,683

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	15808	Shf - Facilites Maintenance	653,456	686,129	32,673	720,435	34,306
		17425	Msa Fit Program	4,049	4,049		4,049	
		17427	Violence Prevention Programmin	776,392	776,392		776,392	
10010 Total				1,433,897	1,466,570	32,673	1,500,876	34,306
Annual Projects - Authority Control Total				1,433,897	1,466,570	32,673	1,500,876	34,306

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	15240	SH Repair Of Roof On Jail Faci		250,000	250,000	250,000	
		15244	SH Roads & Urban Forestry		50,000	50,000	50,000	
		20831	CJ2 Laundry Room		450,000	450,000		(450,000)
		21779	CJ3 Annex Secured Shower Door		223,120	223,120		(223,120)
		21788	SH Jail Monitoring System JMS		1,572,211	1,572,211	996,991	(575,220)
10020 Total				0	2,545,331	2,545,331	1,296,991	(1,248,340)
13520	SR DNA Id Fund -Prop 69-2004	17424	SH Sheriff Dna Identification	274,460	220,596	(53,864)	227,296	6,700
13520 Total				274,460	220,596	(53,864)	227,296	6,700

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
13660	SR Sheriff-State Authorized	17420	SH Ab1109 Sheriff Vehicle Main	68,156	68,156		68,156		
		17421	SH Ab1109 Sheriff Vehicle Repl	40,415	40,415		40,415		
		17422	SH Furniture & Equipment	339,478	297,489	(41,989)	297,489		
		17423	SH Ab709 - Sheriff Civil Admin	19,052	19,052		19,052		
13660 Total				467,101	425,112	(41,989)	425,112	0	
13670	SR Sheriff-Inmate Program	17428	SH Sheriff Inmate Program	1,701,689		(1,701,689)			
13670 Total				1,701,689	0	(1,701,689)	0	0	
13690	SR Sheriff-Peace Offr Traing	17419	SH Peace Office Training	350,000	350,000		350,000		
13690 Total				350,000	350,000	0	350,000	0	
15384	CPXCF COP Crit Reprs/Rcv Stmls	21806	SHF CJ2 Elevators CR		4,000,000	4,000,000		(4,000,000)	
		21807	SHF Fire Life Safety CR		1,407,000	1,407,000		(1,407,000)	
		21808	SHF CJ5 Sec Electronics CR		4,450,000	4,450,000		(4,450,000)	
15384 Total				0	9,857,000	9,857,000	0	(9,857,000)	
Continuing Projects - Authority Control Total				2,793,250	13,398,039	10,604,789	2,299,399	(11,098,640)	
Grants Projects									
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022	
13550	SR Public Protection-Grant	10034634	SH FY20-21 CSA STC Grant	392,400		(392,400)		(17,796)	
		10035806	CH FY21-22 Federal JAG Grant		17,796	17,796		(392,400)	
		10036057	SH FY21-22 CSA STC Grant		392,400	392,400		17,796	
		10037203	CH FY22-23 Federal JAG Grant				17,796	392,400	
		10037385	SH FY22-23 CSA STC Grant				392,400	0	
13550 Total				392,400	410,196	17,796	410,196	0	
13551	SR Public Prot-COVID Stim-FED	10036442	CH CESF FY2020 Grant	175,000		(175,000)			
13551 Total				175,000	0	(175,000)	0	0	
13720	SR Public Protection-Grant Sta	10029570	CH FY 18-19 SFCOPS Program		301,401	301,401		(301,401)	
		10032945	CH FY 19-20 SFCOPS Program		54,369	54,369		(54,369)	
		10034594	CH FY 20-21 SFCOPS Program	1,046,250		(1,046,250)		(715,316)	
		10035818	CH FY 21-22 SFCOPS Program		715,316	715,316		715,316	
		10037204	CH FY 22-23 SFCOPS Program				715,316	(355,770)	
13720 Total				1,046,250	1,071,086	24,836	715,316	(355,770)	
Grants Projects Total				1,613,650	1,481,282	(132,368)	1,125,512	(355,770)	
Work Orders/Overhead									
Fund Code	Fund Title	Code	Title	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023	

		Original Budget	Recommended Budget	Change From 2020-2021	Recommended Budget	Change From 2021-2022
10060	GF Work Order	27,428,573	29,081,297	1,652,724	26,194,149	(2,887,148)
10060 Total		27,428,573	29,081,297	1,652,724	26,194,149	(2,887,148)
	Work Orders/Overhead Total	27,428,573	29,081,297	1,652,724	26,194,149	(2,887,148)
	Total Uses of Funds	245,012,613	268,878,448	23,865,835	259,029,879	(9,848,569)

Department: SDA Sheriff Accountability OIG

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	1,973,878	1,973,878	1,973,878	2,920,861	946,983
Total Uses by Funds	0	1,973,878	1,973,878	2,920,861	946,983

Division Summary

SDA Inspector General	1,616,247	1,616,247	1,616,247	2,480,012	863,765
SDA Sheriff Oversight	357,631	357,631	357,631	440,849	83,218
Total Uses by Division	0	1,973,878	1,973,878	2,920,861	946,983

Chart of Account Summary

Salaries	973,009	973,009	973,009	1,729,808	756,799
Mandatory Fringe Benefits	426,700	426,700	426,700	721,886	295,186
Non-Personnel Services	571,826	571,826	571,826	464,346	(107,480)
Materials & Supplies	2,343	2,343	2,343	4,821	2,478
Total Uses by Chart of Account	0	1,973,878	1,973,878	2,920,861	946,983

Sources of Funds Detail by Account

General Fund Support	1,973,878	1,973,878	1,973,878	2,920,861	946,983
Total Sources by Fund	0	1,973,878	1,973,878	2,920,861	946,983

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	21789	SDA Operations		1,973,878	1,973,878	2,920,861	946,983
10010 Total				0	1,973,878	1,973,878	2,920,861	946,983
Annual Projects - Authority Control Total				0	1,973,878	1,973,878	2,920,861	946,983
Total Uses of Funds					1,973,878	1,973,878	2,920,861	946,983

Department: WOM Status of Women

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	9,870,300	11,748,322	1,878,022	11,780,578	32,256
Gift and Other Exp Trust Fund	46,000	100,000	54,000	100,000	
Human Welfare Fund	363,126	273,126	(90,000)	220,000	(53,126)
Total Uses by Funds	10,279,426	12,121,448	1,842,022	12,100,578	(20,870)

Division Summary

WOM Status Of Women	10,279,426	12,121,448	1,842,022	12,100,578	(20,870)
Total Uses by Division	10,279,426	12,121,448	1,842,022	12,100,578	(20,870)

Chart of Account Summary

Salaries	639,404	886,450	247,046	914,000	27,550
Mandatory Fringe Benefits	284,757	333,855	49,098	337,596	3,741
Non-Personnel Services	144,736	105,736	(39,000)	105,736	
City Grant Program	8,754,814	10,588,144	1,833,330	10,535,018	(53,126)
Materials & Supplies	17,428	10,728	(6,700)	10,728	
Services Of Other Depts	438,287	196,535	(241,752)	197,500	965
Total Uses by Chart of Account	10,279,426	12,121,448	1,842,022	12,100,578	(20,870)

Sources of Funds Detail by Account

420921	Marriage License	310,000	220,000	(90,000)	220,000
478101	Gifts And Bequests	46,000	100,000	54,000	100,000
499999	Beg Fund Balance - Budget Only	53,126	53,126		(53,126)
	General Fund Support	9,870,300	11,748,322	1,878,022	11,780,578
					32,256

Total Sources by Fund **10,279,426** **12,121,448** **1,842,022** **12,100,578** **(20,870)**

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	639,404	793,450	154,046	821,000	27,550
			Mandatory Fringe Benefits	284,757	333,855	49,098	337,596	3,741
			Non-Personnel Services	65,840	65,840		65,840	
			City Grant Program	8,425,577	10,348,907	1,923,330	10,348,907	
			Materials & Supplies	16,435	9,735	(6,700)	9,735	
			Services Of Other Depts	438,287	196,535	(241,752)	197,500	965
10000 Total				9,870,300	11,748,322	1,878,022	11,780,578	32,256
12900	SR WOM Domestic Violence Prog		Non-Personnel Services	33,396	33,396		33,396	
			City Grant Program	329,237	239,237	(90,000)	186,111	(53,126)
			Materials & Supplies	493	493		493	
12900 Total				363,126	273,126	(90,000)	220,000	(53,126)
Operating Total				10,233,426	12,021,448	1,788,022	12,000,578	(20,870)

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
14820	SR ETF-Gift	10001241	WOGIFT-Fy 2017	40,000	94,000	54,000	94,000	
		10001242	WO-Misc Donations	6,000	6,000		6,000	
14820 Total				46,000	100,000	54,000	100,000	0
Grants Projects Total				46,000	100,000	54,000	100,000	0

Total Uses of Funds **10,279,426** **12,121,448** **1,842,022** **12,100,578** **(20,870)**

Department: CRT Superior Court

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
Courts Fund	2,802,544		(2,802,544)		
General Fund	33,463,253	33,463,253		33,463,253	
Total Uses by Funds	36,265,797	33,463,253	(2,802,544)	33,463,253	0

Division Summary

CRT Superior Court	36,265,797	33,463,253	(2,802,544)	33,463,253
Total Uses by Division	36,265,797	33,463,253	(2,802,544)	33,463,253

Chart of Account Summary

Mandatory Fringe Benefits	665,000	665,000		665,000
Non-Personnel Services	35,531,443	32,777,253	(2,754,190)	32,777,253
Services Of Other Depts	69,354	21,000	(48,354)	21,000
Total Uses by Chart of Account	36,265,797	33,463,253	(2,802,544)	33,463,253

Sources of Funds Detail by Account

425110	Traffic Fines - Moving	3,000	(3,000)	
460102	Court Filing Fees-Surcharges	1,582,236	(1,582,236)	
499999	Beg Fund Balance - Budget Only	1,217,308	(1,217,308)	
General Fund Support		33,463,253		33,463,253
Total Sources by Fund		36,265,797	(2,802,544)	33,463,253

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Mandatory Fringe Benefits	665,000	665,000		665,000	
			Non-Personnel Services	32,777,253	32,777,253		32,777,253	
			Services Of Other Depts	21,000	21,000		21,000	
10000 Total				33,463,253	33,463,253	0	33,463,253	0
Operating Total				33,463,253	33,463,253	0	33,463,253	0

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12050	SR Courts' Spec Rev Fd-Annual	11462	SC Courtroom Temp Construction	353,940		(353,940)		
		11466	SC Courthouse Debt Service	2,448,604		(2,448,604)		
12050 Total				2,802,544	0	(2,802,544)	0	0
Annual Projects - Authority Control Total				2,802,544	0	(2,802,544)	0	0

Total Uses of Funds

36,265,797 33,463,253 (2,802,544) 33,463,253

Department: TTX Treasurer/Tax Collector

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
General Fund	40,866,143	43,279,348	2,413,205	44,770,048	1,490,700
General Services Fund	1,805,730	1,682,958	(122,772)	879,524	(803,434)
Total Uses by Funds	42,671,873	44,962,306	2,290,433	45,649,572	687,266

Division Summary

TTX Collection	24,291,456	25,872,079	1,580,623	27,188,427	1,316,348
TTX Impact	3,652,899	3,850,579	197,680	3,068,285	(782,294)
TTX Management	6,295,891	6,990,015	694,124	6,912,329	(77,686)
TTX Treasury	8,431,627	8,249,633	(181,994)	8,480,531	230,898
Total Uses by Division	42,671,873	44,962,306	2,290,433	45,649,572	687,266

Chart of Account Summary

Salaries	20,664,049	21,862,028	1,197,979	22,569,729	707,701
Mandatory Fringe Benefits	9,360,729	9,195,496	(165,233)	9,484,798	289,302
Non-Personnel Services	5,447,627	6,755,734	1,308,107	6,155,871	(599,863)
City Grant Program	138,951	500	(138,451)	500	
Materials & Supplies	108,390	97,682	(10,708)	97,682	
Overhead and Allocations	65,570		(65,570)	(258)	(258)
Programmatic Projects	800,000	780,000	(20,000)	800,000	20,000
Services Of Other Depts	6,086,557	6,270,866	184,309	6,541,250	270,384
Total Uses by Chart of Account	42,671,873	44,962,306	2,290,433	45,649,572	687,266

Sources of Funds Detail by Account

410940	Prop Tax-Administrative Cost	450,000	450,000
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430150	Interest Earned - Pooled Cash	6,124,762	6,226,329	101,567	6,226,329
460104	Installment Fees	55,000	15,000	(40,000)	15,000
460121	Administrative Surcharge	1,000	1,000		1,000
460159	Assessment Admin Charge	574,260	574,260		574,260
460164	TTX - Commissions	300,349	300,349		300,349
460165	TTX - Collection Costs	1,913,500	1,913,500		1,913,500
460166	TTX - Escrow Fees	50,000	10,000	(40,000)	10,000
460167	DelinqntInstallmntCollectnFee	402,500	402,500		402,500
460168	Redemption Fee	100,000	100,000		100,000
460179	DelinqntBusinessTaxCollectnFee	75,000	75,000		75,000
460180	Condominium Conversions	14,000	14,000		14,000
460199	Other General Government Chrg	551,142	330,000	(221,142)	330,000
478201	Private Grants	1,805,730	1,682,958	(122,772)	879,524
478902	NSFChecks	125,000	125,000		125,000
486020	Exp Rec Fr Airport (AAO)	1,066,859	1,094,388	27,529	1,094,388
486040	Exp Rec Fr Animal Cre&Ctrl AAO	15,000	2,000	(13,000)	2,000
486070	Exp Rec Fr Assessor (AAO)	30,000	36,000	6,000	36,000
486100	Exp Rec Fr Bus & Enc Dev (AAO)	12,476		(12,476)	665,987
486110	Exp Rec Fr Bldg Inspection AAO	205,574	205,574		205,574
486150	Exp Rec Fr Adm (AAO)	24,708	26,177	1,469	26,177
486320	Exp Rec Fr Environment (AAO)	214,018	181,915	(32,103)	181,915
486350	Exp Rec Fr Gen City Resp AAO	227,102	235,803	8,701	242,907
486370	Exp Rec Fr Comm Health Svc AAO	369,585	414,658	45,073	423,128
486380	Exp Rec Fr Sf Gen Hospital AAO	1,419,133	1,505,948	86,815	1,559,168
486430	Exp Rec Fr Public Library AAO	220,981	369,925	148,944	369,925
486530	Exp Rec Fr Port Commission AAO	6,982	6,982		6,982
486550	Exp Rec Fr Public TransprtntAAO	2,279,194	2,428,732	149,538	2,492,959
486570	Exp Rec Fr Rent ArbrtrnBd AAO	120,000	120,000		120,000
486600	Exp Rec Fr Real Estate (AAO)	454,207		(454,207)	
486690	Exp Rec Fr Human Services AAO	11,900	11,900		
486740	Exp Rec Fr PUC (AAO)	175,000	175,000		175,000
	General Fund Support	23,276,911	25,927,408	2,650,497	26,631,000
	Total Sources by Fund	42,671,873	44,962,306	2,290,433	45,649,572
					687,266

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Salaries	13,434,370	14,526,920	1,092,550	14,824,787	297,867
			Mandatory Fringe Benefits	6,632,697	6,690,785	58,088	6,695,610	4,825
			Non-Personnel Services	2,833,514	3,812,207	978,693	3,812,207	
			Materials & Supplies	85,241	85,241		85,241	
			Overhead and Allocations	(499,471)	(470,152)	29,319	(511,003)	(40,851)
			Services Of Other Depts	4,693,063	4,769,847	76,784	4,965,010	195,163
10000 Total				27,179,414	29,414,848	2,235,434	29,871,852	457,004
Operating Total				27,179,414	29,414,848	2,235,434	29,871,852	457,004

Annual Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10010	GF Annual Authority Ctrl	17617	Bank On San Francisco Project	569,135	710,069	140,934	724,413	14,344
		17622	Kinder2College Annual Project	1,121,564	1,153,485	31,921	1,172,450	18,965
10010 Total				1,690,699	1,863,554	172,855	1,896,863	33,309
Annual Projects - Authority Control Total				1,690,699	1,863,554	172,855	1,896,863	33,309

Continuing Projects - Authority Control

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10020	GF Continuing Authority Ctrl	17621	TX Gross Receipts Tax Implemen	5,143,311	5,185,944	42,633	5,399,223	213,279
10020 Total				5,143,311	5,185,944	42,633	5,399,223	213,279
Continuing Projects - Authority Control Total				5,143,311	5,185,944	42,633	5,399,223	213,279

Grants Projects

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12550	SR Grants; GSF Continuing	10035745	TX-OFE K2C Every K	459,702		(459,702)		
		10035747	TX-OFE Mott K2C	179,931		(179,931)		
		10035748	TX-OFE Earn	394,482		(394,482)		
		10035749	TX-FJP Earn	396,615		(396,615)		
		10035991	TX-FJP PolicyLink	125,000		(125,000)		
		10036421	TX FJP Arnold Ventures	250,000	250,000		250,000	

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
12550	SR Grants; GSF Continuing	10037183	TX-OFE Earn FY21-22		238,494	238,494		(238,494)
		10037184	TX-OFE Earn FY22-23				254,524	254,524
		10037185	TX-FJP Earn FY21-22		375,000	375,000		(375,000)
		10037186	TX-FJP Earn FY22-23				375,000	375,000
		10037400	TX-OFE CA Student Aid Commissi		634,464	634,464		(634,464)
		10037401	TX-OFE MOTT		185,000	185,000		(185,000)
12550 Total				1,805,730	1,682,958	(122,772)	879,524	(803,434)
Grants Projects Total				1,805,730	1,682,958	(122,772)	879,524	(803,434)
Work Orders/Overhead								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10060	GF Work Order	232360	TTX Collection	4,728,533	4,942,958	214,425	5,853,920	910,962
		232350	TTX Treasury	1,540,074	1,078,978	(461,096)	1,076,590	(2,388)
		232346	TTX Management	427,670	489,021	61,351	379,724	(109,297)
		210663	TTX Impact	156,442	304,045	147,603	291,876	(12,169)
10060 Total				6,852,719	6,815,002	(37,717)	7,602,110	787,108
Work Orders/Overhead Total				6,852,719	6,815,002	(37,717)	7,602,110	787,108
Total Uses of Funds				42,671,873	44,962,306	2,290,433	45,649,572	687,266

Department: WAR War Memorial

Fund Summary

Fund Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
City Facilities Improvement Fd		2,200,000	2,200,000		(2,200,000)
General Fund	9,253,577	9,502,809	249,232	9,557,306	54,497
War Memorial Fund	15,476,717	17,453,058	1,976,341	18,850,686	1,397,628
Total Uses by Funds	24,730,294	29,155,867	4,425,573	28,407,992	(747,875)

Division Summary

WAR War Memorial	24,730,294	29,155,867	4,425,573	28,407,992	(747,875)
Total Uses by Division	24,730,294	29,155,867	4,425,573	28,407,992	(747,875)

Chart of Account Summary

Salaries	6,175,352	7,248,300	1,072,948	7,721,699	473,399
Mandatory Fringe Benefits	3,370,681	3,484,112	113,431	3,559,388	75,276
Non-Personnel Services	2,053,893	1,341,552	(712,341)	1,390,967	49,415
Capital Outlay	252,631	2,780,263	2,527,632	609,276	(2,170,987)
Debt Service	9,253,577	9,502,809	249,232	9,557,306	54,497
Materials & Supplies	298,657	278,657	(20,000)	302,500	23,843
Services Of Other Depts	3,325,503	4,520,174	1,194,671	5,266,856	746,682
Total Uses by Chart of Account	24,730,294	29,155,867	4,425,573	28,407,992	(747,875)

Sources of Funds Detail by Account

435232	Employee Parking	45,191	45,191	46,518	1,327
435511	Opera House Rental	314,243	314,243	641,113	326,870
435512	Green Room Rental	16,684	139,565	295,602	139,353
435519	OH Office Rental - Opera	212,061	212,061	222,876	10,815

435519	Opera House-Office Rental	170,137		(170,137)			
435521	Herbst Theater Rental		135,507	135,507	353,275	217,768	
435531	Davies Symphony Hall Rental		264,035	264,035	708,693	444,658	
435539	Davies Symphony HallOfficeRentl	146,054	182,040	35,986	191,324	9,284	
435540	Veterans Building-Office Rentl	420,838	487,828	66,990	517,098	29,270	
435542	Veterans Building Event Rent		60,107	60,107	144,586	84,479	
435611	Opera House Concessions		115,549	115,549	436,588	321,039	
435612	Opera House Program Concession		2,556	2,556	6,636	4,080	
435631	Davies Symphony Hall Concession		88,148	88,148	251,374	163,226	
435632	Davies Symphony HallProgConces		503	503	5,098	4,595	
462891	Zellerbach Rehearsal Hall		90,982	90,982	293,162	202,180	
462899	Misc Exhibit&Perform Svc Chrgs		108,039	108,039	252,446	144,407	
480141	Proceeds FromCertOfParticipatn		2,200,000	2,200,000		(2,200,000)	
486030	Exp Rec Fr Admin Svcs (AAO)	20,184	20,091	(93)	21,298	1,207	
486060	Exp Rec Fr Art Commission AAO	238,375	238,375		252,689	14,314	
493001	OTI Fr 1G-General Fund	13,714,445	14,181,554	467,109	14,210,310	28,756	
499999	Beg Fund Balance - Budget Only	750,000	750,000			(750,000)	
	General Fund Support		9,502,809	249,232	9,557,306	54,497	
	Total Sources by Fund	24,730,294	29,155,867	4,425,573	28,407,992	(747,875)	

Reserved Appropriations

Controller Reserves:						
10037717	Davies Hall Elevators CR	2,200,000	2,200,000			(2,200,000)
Controller Reserves: Total		2,200,000	2,200,000	0	0	(2,200,000)

Uses of Funds Detail Appropriation

Operating

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
10000	GF Annual Account Ctrl		Debt Service	9,253,577	9,502,809	249,232	9,557,306	54,497
10000 Total				9,253,577	9,502,809	249,232	9,557,306	54,497
14670	SR War Memorial-Operating		Salaries	6,175,352	7,248,300	1,072,948	7,721,699	473,399
			Mandatory Fringe Benefits	3,370,681	3,484,112	113,431	3,559,388	75,276
			Non-Personnel Services	2,053,893	1,341,552	(712,341)	1,390,967	49,415

Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
14670	SR War Memorial-Operating		Materials & Supplies	298,657	278,657	(20,000)	302,500	23,843
			Services Of Other Depts	3,325,503	4,520,174	1,194,671	5,266,856	746,682
14670 Total				15,224,086	16,872,795	1,648,709	18,241,410	1,368,615
Operating Total				24,477,663	26,375,604	1,897,941	27,798,716	1,423,112
Annual Projects - Authority Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
14680	SR WAR - Annual Authority Ctrl	15835	War - Facility Maintenance	252,631	580,263	327,632	609,276	29,013
14680 Total				252,631	580,263	327,632	609,276	29,013
Annual Projects - Authority Control Total				252,631	580,263	327,632	609,276	29,013
Continuing Projects - Authority Control								
Fund Code	Fund Title	Code	Title	2020-2021 Original Budget	2021-2022 Recommended Budget	2021-2022 Change From 2020-2021	2022-2023 Recommended Budget	2022-2023 Change From 2021-2022
15384	CPXCF COP Crit Reprs/Rcv Stimls	21809	WAR Davies Hall Elevators CR	0	2,200,000	2,200,000	0	(2,200,000)
15384 Total				0	2,200,000	2,200,000	0	(2,200,000)
Continuing Projects - Authority Control Total				0	2,200,000	2,200,000	0	(2,200,000)
Total Uses of Funds				24,730,294	29,155,867	4,425,573	28,407,992	(747,875)

DETAIL OF RESERVES

Detail of Contribution to Budgetary Reserves

BUDGETARY RESERVES

	FY 2021-22	FY 2022-23
Unappropriated Designated Reserves - (require subsequent Board appropriation to spend)		
AIRPORT - DESIGNATED FOR GENERAL RESERVE	\$ 12,308,167	\$ -
CITY PLANNING - DESIGNATED FOR GENERAL RESERVE	\$ 55,063	\$ -
CITY PLANNING - DESIGNATED FOR GENERAL RESERVE	\$ 57,697	\$ 9,989
EMPLOYEES RETIREMENT TRUST - DESIGNATED FOR GENERAL RESERVE	\$ 1,975,735	\$ 328,114
GENERAL CITY RESPONSIBILITY - DESIGNATED FOR GENERAL RESERVE	\$ 3,129,000	\$ 5,844,000
GENERAL CITY RESPONSIBILITY - DESIGNATED FOR GENERAL RESERVE	\$ 3,000,000	\$ -
HUMAN SERVICES AGENCY - DESIGNATED FOR GENERAL RESERVE	\$ -	\$ 22,822
PORT - DESIGNATED FOR GENERAL RESERVE	\$ -	\$ 4,281,270
PUBLIC LIBRARY - DESIGNATED FOR GENERAL RESERVE	\$ -	\$ 4,656,354
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	\$ -	\$ 22,127
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	\$ -	\$ 699,718
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	\$ 415,967	\$ 1,396,667
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	\$ 1,892,586	\$ 1,687,794
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	\$ 372,771	\$ 290,824
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	\$ 387,900	\$ 247,318
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	\$ 285,136	\$ 211,600
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	\$ 133,861	\$ -
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	\$ 445,549	\$ 137,284
PUBLIC WORKS - DESIGNATED FOR GENERAL RESERVE	\$ -	\$ 69,767
Subtotal - Unappropriated Designated Reserves	\$ 24,459,432	\$ 19,905,648
Appropriated Reserves		
GENERAL CITY RESPONSIBILITY - RESERVE FOR HOTEL TAX LOSS ART	\$ 2,500,000	\$ -
GENERAL CITY RESPONSIBILITY - RESERVE FOR LITIGATION	\$ 10,800,000	\$ 11,000,000
GENERAL CITY RESPONSIBILITY - RESERVE FOR TECHNICAL ADJUSTMENTS	\$ 40,825	\$ -
GENERAL CITY RESPONSIBILITY - SALARIES AND BENEFITS	\$ 42,274,938	\$ 43,450,939
MAYOR'S OFFICE - RESERVE FOR CAPITAL IMPROVEMENT	\$ (291,769)	\$ -
MUNICIPAL TRANSPORTATION AGENCY - GENERAL RESERVE	\$ 17,805,475	\$ -
PORT - GENERAL RESERVE	\$ 12,776,320	\$ -
PUBLIC HEALTH - RESERVE FOR DEBT SERVICES	\$ 7,250,350	\$ 3,380,406
PUBLIC UTILITIES COMMISSION - RESERVE FOR CAPITAL IMPROVEMENT	\$ 110,252,390	\$ 110,252,390
PUBLIC UTILITIES COMMISSION - RESERVE FOR CAPITAL IMPROVEMENT	\$ 1,686,000	\$ 1,686,000
PUBLIC UTILITIES COMMISSION - RESERVE FOR CAPITAL IMPROVEMENT	\$ 35,698,998	\$ 35,698,998
PUBLIC UTILITIES COMMISSION - RESERVE FOR CAPITAL IMPROVEMENT	\$ 6,985,539	\$ 6,985,539
PUBLIC UTILITIES COMMISSION - RESERVE FOR CAPITAL IMPROVEMENT	\$ 12,973,142	\$ 12,973,142
Subtotal - Designated Reserves	\$ 260,752,208	\$ 225,427,414
Total Budgetary Reserves	\$ 285,211,640	\$ 245,333,062

APPROPRIATION RESERVES

Department Reserve Description

Department Reserve Description	FY2021-22	FY2022-23	Releasing Authority	Reserve Reason/ Follow up Action Required
AIRPORT - Hotel Operations	5,100,000	-	BUDG & FIN COMM	Pending the hotel's financial outlook and needs
ART COMMISSION - IPIC Development Impact Fee - Market	50,000	-	CONTROLLER	Pending receipt of revenue
CHILDREN, YOUTH & THEIR FAMILIES - Placement Alternative Funds - CH Outreach and Access	83,333	-	CONTROLLER	Pending quarterly spending plan reconciliation
CHILDREN, YOUTH & THEIR FAMILIES - Placement Alternative Funds - Community Based Agencies	3,116,667	-	CONTROLLER	Pending quarterly spending plan reconciliation
CITY ADMINISTRATOR - HVAC Duct Cleaning - Critical Repair - Certificate of Participation	800,000	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - City Hall Elevators - Critical Repair - Certificate of Participation	2,000,000	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - City Hall HVAC Cooling Tower - Critical Repair - Certificate of Participation	475,000	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - City Hall HVAC Heat Pumps - Critical Repair - Certificate of Participation	5,000,000	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - Contingency Fund - Critical Repair - Certificate of Participation	3,000,000	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - Contingency Fund - Recovery Stimulus - Certificate of Participation	2,000,000	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - Debt Service - Recovery Stimulus - Certificate of Participation - CSA 0.2% Audit Fee	113,464	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - Debt Service - Recovery Stimulus - Certificate of Participation - Debt Issuance Cost	10,654,536	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - Hall of Justice Refractory - Critical Repair - Certificate of Participation	2,000,000	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - Hall of Justice Boiler Room Heat Exchange - Critical Repair - Certificate of Participation	1,600,000	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - Hall of Justice Chiller - Critical Repair - Certificate of Participation	1,200,000	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - Hall of Justice Chiller - Critical Repair - Certificate of Participation	200,000	200,000	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - One South Van Ness Bathroom - Critical Repair - Certificate of Participation	1,300,000	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - One South Van Ness Elevator and Escalator - Critical Repair - Certificate of Participation	800,000	-	CONTROLLER	Pending receipt of revenue
CITY ADMINISTRATOR - Produce Market Reinvestment - Recovery Stimulus - Certificate of Participation	3,000,000	-	CONTROLLER	Pending receipt of revenue
CITY PLANNING - IPIC - Eastern Neighborhood Infrastructure	863,559	863,559	CONTROLLER	Pending receipt of revenue
CITY PLANNING - IPIC - Eastern Neighborhood Infrastructure - Capital Planning Program	136,441	140,534	CONTROLLER	Pending receipt of revenue
CITY PLANNING - IPIC - Market/Octavia Infrastructure	1,639,000	503,000	CONTROLLER	Pending receipt of revenue
CITY PLANNING - IPIC - Transit Center - Bart Capacity Projects	750,000	-	CONTROLLER	Pending receipt of revenue
CITY PLANNING - IPIC - Visitation Valley Infrastructure	25,000	25,000	CONTROLLER	Pending receipt of revenue
EARLY CHILDHOOD - Early Childcare and Education for All	-	99,786,925	MAYOR --	Pending detailed scope of work and budget details
EARLY CHILDHOOD - Early Childcare and Education for All - DEC Staff & Admin - Fringe Costs	-	-	BUDG & FIN COMM	Pending FIN committee review of Commercial Rent Tax appropriations
EARLY CHILDHOOD - Early Childcare and Education for All - DEC Staff & Admin - Fringe Costs	-	1,595,673	BUDG & FIN COMM	Pending Budget and Finance Committee review
EARLY CHILDHOOD - Early Childcare and Education for All - Developmental Health	-	4,042,402	BUDG & FIN COMM	Pending Budget and Finance Committee review
EARLY CHILDHOOD - Early Childcare and Education for All - ECE Workforce Compensation	-	5,000,000	BUDG & FIN COMM	Pending Budget and Finance Committee review
EARLY CHILDHOOD - Early Childcare and Education for All - Interdepartmental Administrative Services from Controller's Office	-	17,515,000	BUDG & FIN COMM	Pending Budget and Finance Committee review
EARLY CHILDHOOD - Early Childcare and Education for All - Subsidies & Enrollments	-	10,000	BUDG & FIN COMM	Pending Budget and Finance Committee review
EARLY CHILDHOOD - IPIC - Eastern Neighborhood - Childcare Capital Funds	-	35,000,000	BUDG & FIN COMM	Pending Budget and Finance Committee review
EARLY CHILDHOOD - IPIC - Market & Octavia - Childcare Capital Funds	-	1,114,000	CONTROLLER	Pending receipt of revenue
ECONOMIC & WORKFORCE DEVELOPMENT - Small Business Assistance - Program Costs	-	804,000	CONTROLLER	Pending receipt of revenue
ECONOMIC & WORKFORCE DEVELOPMENT - Small Business Assistance - Work Order to Controller	-	1,829,013	CONTROLLER	Pending Receipt of Tax Revenue
ECONOMIC & WORKFORCE DEVELOPMENT - Small Business Assistance - Work Order to Treasurer & Tax Collector	-	5,000	CONTROLLER	Pending Receipt of Tax Revenue
ELECTIONS - Election Space Contingency	-	685,987	CONTROLLER	Pending Receipt of Tax Revenue
FIRE DEPARTMENT - Fire Training Facility Capital Funds	300,000	300,000	MAYOR	Pending detailed scope of work and budget details
HUMAN SERVICES AGENCY - IPIC - Early Childcare & Education for All	5,800,000	-	MAYOR	Pending detailed scope of work and budget details
HUMAN SERVICES AGENCY - IPIC - Eastern Neighborhood - Childcare Capital Funds	129,698,316	-	MAYOR	Pending detailed scope of work and budget details
HUMAN SERVICES AGENCY - IPIC - Market & Octavia - Childcare Capital Funds	965,000	-	CONTROLLER	Pending receipt of revenue
JUVENILE PROBATION - Department of Juvenile Justice - Realignment Funds	2,558,000	-	CONTROLLER	Pending receipt of revenue
JUVENILE PROBATION - Overtime Salaries - Juvenile Hall Administration	794,598	-	BUDG & FIN COMM	Pending Budget and Finance Committee review of spending plan
JUVENILE PROBATION - Overtime Salaries - Log Cabin Administration	387,026	387,026	BUDG & FIN COMM	Pending Budget and Finance Committee review of overtime projections
JUVENILE PROBATION - Overtime Salaries - Probation Services Administration	15,000	15,000	BUDG & FIN COMM	Pending Budget and Finance Committee review of overtime projections
JUVENILE PROBATION - Placement Alternative Funds - Law Enforcement - Juvenile Probation & Camps Funds	24,519	24,519	BUDG & FIN COMM	Pending Budget and Finance Committee review of overtime projections
JUVENILE PROBATION - Placement Alternative Funds - YOBG FY20 Activities	43,200	43,200	BUDG & FIN COMM	Pending Budget and Finance Committee review of overtime projections
JUVENILE PROBATION - Placement Alternative Funds - Youthful Offender Block Grant (YOBG) FY 2019	57,526	-	CONTROLLER	Pending quarterly spending plan reconciliation
JUVENILE PROBATION - Placement Alternative Funds - Youthful Offender Block Grant FY 10-11	484,598	-	CONTROLLER	Pending quarterly spending plan reconciliation
JUVENILE PROBATION - Placement Alternative Funds - Youthful Offender Block Grant FY 12-13	76,836	-	CONTROLLER	Pending quarterly spending plan reconciliation
JUVENILE PROBATION - Placement Alternative Funds - Youthful Offender Block Grant FY 13-14	7	-	CONTROLLER	Pending quarterly spending plan reconciliation
JUVENILE PROBATION - Placement Alternative Funds - Youthful Offender Block Grant FY 14-15	94,241	-	CONTROLLER	Pending quarterly spending plan reconciliation
MAYOR - Innovation Fund	181,973	-	CONTROLLER	Pending quarterly spending plan reconciliation
MUNICIPAL TRANSPORTATION AGENCY - Complete Streets	72,102	-	CONTROLLER	Pending quarterly spending plan reconciliation
MUNICIPAL TRANSPORTATION AGENCY - IPIC - Eastern Neighborhood	10,000,000	-	MAYOR	Pending detailed scope of work and budget details
MUNICIPAL TRANSPORTATION AGENCY - IPIC - HUB Transportation Improvement Fund	433,363	-	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY - IPIC - Market & Octavia	1,155,000	250,000	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY - IPIC - Market & Octavia	2,464,620	2,210,000	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY - IPIC - Market & Octavia	11,415,860	2,210,000	CONTROLLER	Pending receipt of revenue

APPROPRIATION RESERVES

Department Reserve Description	FY2021-22	FY2022-23	Releasing Authority	Reserve Reason/ Follow up Action Required
MUNICIPAL TRANSPORTATION AGENCY - IPIC - SOMA	18,340,500	-	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY - IPIC - Transit Center	2,000,000	-	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY - Traffic Congestion Mitigation Tax Fund	4,198,214	6,837,479	CONTROLLER	Pending receipt of revenue
MUNICIPAL TRANSPORTATION AGENCY - Transportation Stability Fund	38,452,454	10,000,000	CONTROLLER	Pending receipt of revenue
POLICE - Police Vehicles Replacement - Certificate of Participation	2,400,684	-	CONTROLLER	Pending receipt of revenue
PUBLIC HEALTH - Laguna Honda Hospital Emergency Power - Critical Repair - Certificate of Participation	7,600,000	-	CONTROLLER	Pending receipt of revenue
PUBLIC HEALTH - Zuckerberg San Francisco General Hospital Childcare Center - Critical Repair - Certificate of Participation	1,500,000	-	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS - Better Market St 5th-8th - Critical Repair - Certificate of Participation	3,000,000	-	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS - Curb Ramps Basements - Critical Repair - Certificate of Participation	4,000,000	-	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS - Infill Sidewalks Bayview - Critical Repair - Certificate of Participation	2,000,000	-	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS - IPIC - Eastern Neighborhood - Central Waterfront/Dogpatch, Showplace/Potrero Streetscape Project	-	2,241,000	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS - IPIC - Market & Octavia - Better Market Street 10th to Octavia	500,000	-	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS - IPIC - Market & Octavia - HUB Public Realm Improvements Plan	11,468,372	3,470,000	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS - IPIC - Market & Octavia - Living Alleys Community Challenge Grants	500,000	500,000	CONTROLLER	Pending receipt of revenue
PUBLIC WORKS - IPIC - Market & Octavia - Sidewalk Greening Program	100,000	100,000	CONTROLLER	Pending receipt of revenue
RECREATION AND PARK - IPIC Development Impact Fee - Market & Octavia - 11th and Natoma	3,588,287	3,588,287	CONTROLLER	Pending receipt of revenue
RECREATION AND PARK - IPIC Development Impact Fee - Market & Octavia - Buchanan Street Mall	3,100,000	-	CONTROLLER	Pending receipt of revenue
RECREATION AND PARK - Stow Lake ADA Repair - Critical Repair - Certificate of Participation	900,000	-	CONTROLLER	Pending receipt of revenue
SHERIFF - County Jail 2 Elevators - Critical Repair - Certificate of Participation	4,000,000	-	CONTROLLER	Pending receipt of revenue
SHERIFF - County Jail 2 Fire Life Safety - Critical Repair - Certificate of Participation	1,000,000	-	CONTROLLER	Pending receipt of revenue
SHERIFF - County Jail 5 Fire Life Safety - Critical Repair - Certificate of Participation	407,000	-	CONTROLLER	Pending receipt of revenue
SHERIFF - County Jail 5 Sec Electronics - Critical Repair - Certificate of Participation	4,450,000	-	CONTROLLER	Pending receipt of revenue
TECHNOLOGY - Fiber Backbone - Critical Repair - Certificate of Participation	2,500,000	-	CONTROLLER	Pending receipt of revenue
WAR MEMORIAL - Davies Hall Elevators - Critical Repair - Certificate of Participation	2,200,000	-	CONTROLLER	Pending receipt of revenue

Grand Total \$ 334,234,296 \$ 201,272,511

ADMINISTRATIVE PROVISIONS

SECTION 3. General Authority.

The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

SECTION 3.1 Two-Year Budget.

For departments for which the Board of Supervisors has authorized, or the Charter requires, a fixed two-year budget, appropriations in this ordinance shall be available for allotment by the Controller on July 1st of the fiscal year in which appropriations have been approved. The Controller is authorized to adjust the two-year budget to reflect transfers and substitutions consistent with City's policies and restrictions for such transfers. The Controller is further authorized to make adjustments to the second year budgets consistent with Citywide estimates for salaries, fringe benefits, and work orders.

SECTION 4. Interim Budget Provisions.

All funds for equipment and new capital improvements shall be held in reserve until final action by the Board of Supervisors. No new equipment or capital improvements shall be authorized during the interim period other than equipment or capital improvements that, in the discretion of the Controller, is reasonably required for the continued operation of existing programs or projects previously approved by the Board of Supervisors. Authorization for the purchase of such equipment may be approved by the Board of Supervisors.

During the period of the interim annual appropriation ordinance and interim annual salary ordinance, no transfer of funds within a department shall be permitted without approval of the Controller, Mayor's Budget Director and the Chair of the Budget and Finance Committee.

When the Budget and Finance Committee or Budget and Appropriations Committee reserves selected expenditure items pending receipt of additional information from departments, upon receipt of the required information to the satisfaction of that committee, the Controller may release the previously reserved funds with no further action required by the Board of Supervisors.

If the Budget and Finance Committee or Budget and Appropriations Committee recommends a budget that increases funding that was deleted in the Mayor's Budget, the Controller shall have the authority to continue to pay these expenses until final passage of the budget by the Board of Supervisors, and approval of the budget by the Mayor.

SECTION 4.1 Interim Budget – Positions.

No new position may be filled in the interim period with the exception of those positions which in the discretion of the Controller are critical for the operation of existing programs or for projects previously approved by the Board of Supervisors or are required for emergency operations or where such positions would result in a net increase in revenues or where such positions are required to comply with law. New positions shall be defined as those positions that are enumerated in the Mayor's budget for the current fiscal year but were not enumerated in the appropriation and salary ordinances for the prior fiscal year, as amended, through June 30 of the prior fiscal year. In the event the Mayor has

approved the reclassification of a position in the department's budget for the current fiscal year, the Controller shall process a temporary or "tx" requisition at the request of the department and subject to approval of the Human Resources Director. Such action will allow for the continued employment of the incumbent in his or her former position pending action by the Board of Supervisors on the proposed reclassifications.

If the Budget and Finance Committee or Budget and Appropriations Committee of the Board of Supervisors recommends a budget that reinstates positions that were deleted in the Mayor's Budget, the Controller and the Human Resources Director shall have the authority to continue to employ and pay the salaries of the reinstated positions until final passage of the budget by the Board of Supervisors, and approval of the budget by the Mayor.

SECTION 5. Transfers of Functions and Duties.

Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds, provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service.

Where a duty or performance has been transferred from one department to another or departmental reorganization is effected as provided in the Charter, in addition to any required transfer of funds, the Controller and Human Resources Director are authorized to make any personnel transfers or reassignments between the affected departments and appointing officers at a mutually convenient time, not to exceed 100 days from the effective date of the ordinance or Mayoral memorandum transferring the duty or function. The Controller, the Human Resources Director and Clerk of the Board of Supervisors, with assistance of the City Attorney, are hereby authorized and directed to make such changes as may be necessary to conform all applicable ordinances to reflect said reorganization, transfer of duty or performance between departments.

SECTION 5.1 Agencies Organized under One Department.

Where one or more offices or agencies are organized under a single appointing officer or department head, the component units may continue to be shown as separate agencies for budgeting and accounting purposes to facilitate reporting. However, the entity shall be considered a single department for purposes of employee assignment and seniority, position transfers, and transfers of monies among funds within the department, and reappropriation of funds.

SECTION 5.2 Continuing Funds Appropriated.

In addition to the amount provided from taxes, the Controller shall make available for expenditure the amount of actual receipts from special funds whose receipts are continuously appropriated as provided in the Municipal Codes.

SECTION 5.3 Multi-Year Revenues.

In connection with money received in one fiscal year for departmental services to be performed in a subsequent year, the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year, said revenue shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

SECTION 5.4 Contracting Funds.

All money received in connection with contracts under which a portion of the moneys received is to be paid to the contractors and the remainder of the moneys received inures to the City and County shall be deposited in the Treasury.

(a) That portion of the money received that under the terms of the contract inures to the City and County shall be deposited to the credit of the appropriate fund.

(b) That portion of the money received that under the terms of the contracts is to be paid to the contractor shall be deposited in special accounts and is hereby appropriated for said purposes.

SECTION 5.5 Real Estate Services.

Rents received from properties acquired or held in trust for specific purposes are hereby appropriated to the extent necessary for maintenance of said properties, including services of the General Services Agency.

Moneys received from lessees, tenants or operators of City-owned property for the specific purpose of real estate services relative to such leases or operating agreements are hereby appropriated to the extent necessary to provide such services.

SECTION 5.6 Collection Services.

In any contracts for the collection of unpaid bills for services rendered to clients, patients or both by the Department of Public Health in which said unpaid bills have not become delinquent pursuant to Article V of Chapter 10 of the Administrative Code, the Controller is hereby authorized to adjust the estimated revenues and expenditures of the various divisions and institutions of the Department of Public Health to record such recoveries. Any percentage of the amounts, not to exceed 25 percent, recovered from such unpaid bills by a contractor is hereby appropriated to pay the costs of said contract. The Controller is authorized and is hereby directed to establish appropriate accounts to record total collections and contract payments relating to such unpaid bills.

SECTION 5.7 Contract Amounts Based on Savings.

When the terms of a contract provide for payment amounts to be determined by a percentage of cost savings or previously unrecognized revenues, such amounts as are actually realized from either said cost savings or unrecognized revenues are hereby appropriated to the extent necessary to pay contract amounts due. The Controller is authorized and is hereby directed to establish appropriate accounts to record such transactions.

SECTION 5.8 Collection and Legal Services.

In any contracts between the City Attorney's Office and outside counsel for legal services in connection with the prosecution of actions filed on behalf of the City or for assistance in the prosecution of actions that the City Attorney files in the name of the People, where the fee to outside counsel is contingent on the recovery of a judgment or other monies by the City through such action, the Controller is hereby authorized to adjust the estimated revenues and expenditures of the City Attorney's Office to record such recoveries. A percentage of such recoveries, not to exceed 25 percent plus the amount of any out-of-pocket costs the Controller determines were actually incurred to prosecute such action, is hereby appropriated from the amount of such recoveries to pay the contingent fee due to such outside counsel under said contract and any costs incurred by the City or outside counsel in prosecuting the action. The Controller is authorized and hereby directed to establish appropriate accounts to record total collections and contingent fee and cost payments relating to such actions. The City Attorney as verified by the Controller shall report to the Board of Supervisors annually on the collections and costs incurred under this provision, including the case name, amount of judgment, the fund which the judgment was deposited, and the total cost of and funding source for the legal action.

SECTION 6. Bond Interest and Redemption.

In the event that estimated receipts from other than utility revenues, but including amounts from ad-valorem taxes, shall exceed the actual requirements for bond interest and redemption, said excess shall be transferred to a General Bond Interest and Redemption Reserve account. The Bond Interest and Redemption Reserve is hereby appropriated to meet debt service requirements including printing of bonds, cost of bond rating services and the legal opinions approving the validity of bonds authorized to be sold not otherwise provided for herein.

Issuance, legal and financial advisory service costs, including the reimbursement of departmental services in connection therewith, for debt instruments issued by the City and County, to the extent approved by the Board of Supervisors in authorizing the debt, may be paid from the proceeds of such debt and are hereby appropriated for said purposes.

SECTION 7. Allotment Controls.

Since several items of expenditures herein appropriated are based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, of such duration as the Controller may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates periodically. If such revised estimates indicate a shortage, the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured, and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department.

The Controller in issuing payments or in certifying contracts, purchase orders or other encumbrances pursuant to Section 3.105 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of allotment, an additional allotment for a period may be made on the recommendation of the department head and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by transfers or supplemental appropriations made in the manner provided by Section 9.105 of the Charter.

SECTION 7.1 Prior Year Encumbrances.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with liquidation of encumbrances and other obligations of prior years.

SECTION 7.2 Equipment Purchases.

Funds for the purchase of items of equipment having a significant value of over \$5,000 and a useful life of three years and over shall only be purchased from appropriations specifically provided for equipment or lease-purchased equipment, including equipment from capital projects. Departments may purchase additional or replacement equipment from previous equipment or lease-purchase appropriations, or from citywide equipment and other non-salary appropriations, with approval of the Mayor's Office and the Controller.

Where appropriations are made herein for the purpose of replacing automotive and other equipment, the equipment replaced shall be surrendered to the General Services Agency and shall be withdrawn from service on or before delivery to departments of the new automotive equipment. When the replaced equipment is sold, in lieu of being traded-in, the proceeds shall be deposited to a revenue account of the related fund. Provided, however, that so much of said proceeds as may be required to affect the purchase of the new equipment is hereby appropriated for the purpose. Funds herein appropriated for automotive equipment shall not be used to buy a replacement of any automobile superior in class to the one being replaced unless it has been specifically authorized by the Board of Supervisors in the making of the original appropriation.

Appropriations of equipment from current funds shall be construed to be annual appropriations and unencumbered balances shall lapse at the close of the fiscal year.

SECTION 7.3 Enterprise Deficits.

Funds appropriated herein to meet estimated enterprise deficits shall be made available to each such enterprise only to the extent that an actual deficit shall exist and not to exceed the amount herein provided. Any amount not required for the purpose of meeting an enterprise fund deficit shall be transferred back to the General Fund at the end of each fiscal year unless otherwise appropriated by ordinance.

SECTION 8. Expenditure Estimates.

Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages, the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

SECTION 8.1 State and Federal Funds.

The Controller is authorized to increase Federal and State funds that may be claimed due to new General Fund expenditures appropriated by the Board of Supervisors. The Human Resources Director is authorized to add civil service positions required to implement the programs authorized by these funds. The Controller and the Human Resources Director shall report to the Board of Supervisors any actions taken under this authorization before the Board acts on the Annual Appropriation and Annual Salary Ordinances.

SECTION 8.2 State and Federal Funding Restorations.

If additional State or Federal funds are allocated to the City and County of San Francisco to backfill State reductions, the Controller shall backfill any funds appropriated to any program to the General Reserve.

SECTION 8.3 Process for Addressing General Fund Revenue Shortfalls

Upon receiving Controller estimates of revenue shortfalls that exceed the value of the General Reserve and any other allowances for revenue shortfalls in the adopted City budget, the Mayor shall inform the Board of Supervisors of actions to address this shortfall. The Board of Supervisors may adopt an ordinance to reflect the Mayor's proposal or alternative proposals in order to balance the budget.

SECTION 9. Interdepartmental Services.

The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 3.105 of the Charter, and to provide for the establishment of interdepartmental reserves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the amount no longer required to the fund balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for personnel services, rent, equipment and capital outlay purposes from any interdepartmental reserve or work order fund without specific appropriation by the Board of Supervisors.

The amount detailed in departmental budgets for services of other City departments cannot be transferred to other spending categories without prior agreement from both the requesting and performing departments.

The Controller, pursuant to the provisions of Charter Section 3.105, shall review and may adjust charges or fees for services that may be authorized by the Board of Supervisors for the administration of the Technology Marketplace. Such fees are hereby appropriated for that purpose.

SECTION 10. Positions in the City Service.

Department heads shall not make appointments to any office or position until the Controller shall certify that funds are available.

Funds provided herein for salaries or wages may, with the approval of the Controller, be used to provide for temporary employment when it becomes necessary to replace the occupant of a position while on extended leave without pay, or for the temporary filling of a vacancy in a budgeted position. The Controller is authorized to approve the use of existing salary appropriations within departments to fund permanent appointments of up to six months to backfill anticipated vacancies to ensure implementation of successful succession plans and to facilitate the transfer of mission critical knowledge. The Controller shall provide a report to the Board of Supervisors every six months enumerating permanent positions created under this authority.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

SECTION 10.1 Positions, Funds, and Transfers for Specific Purposes.

Funds for personnel services may be transferred from any legally available source on the recommendation of the department head and approval by the City Administrator, Board or Commission, for departments under their respective jurisdiction, and on authorization of the Controller with the prior approval of the Human Resources Director for:

- (a) Lump sum payments to officers, employees, police officers and fire fighters other than elective officers and members of boards and commissions upon death or retirement or separation caused by industrial accident for accumulated sick leave benefits in accordance with Civil Service Commission rules.
- (b) Payment of the supervisory differential adjustment, out of class pay or other negotiated premium to employees who qualify for such adjustment provided that the transfer of funds must be made from funds currently available in departmental personnel service appropriations.
- (c) Payment of any legal salary or fringe benefit obligations of the City and County including amounts required to fund arbitration awards.

(d) The Controller is hereby authorized to adjust salary appropriations for positions administratively reclassified or temporarily exchanged by the Human Resources Director provided that the reclassified position and the former position are in the same functional area.

(e) Positions may be substituted or exchanged between the various salary appropriations or position classifications when approved by the Human Resources Director as long as said transfers do not increase total departmental personnel service appropriations.

(f) The Controller is hereby authorized and directed upon the request of a department head and the approval by the Mayor's Office to transfer from any legally available funds amounts needed to fund legally mandated salaries, fringe benefits and other costs of City employees. Such funds are hereby appropriated for the purpose set forth herein.

(g) The Controller is hereby authorized to transfer any legally available funds to adjust salary and fringe benefit appropriations as required under reclassifications recommended by the Human Resources Director and approved by the Board of Supervisors in implementing the Management Compensation and Classification Plan.

Amounts transferred shall not exceed the actual amount required including the cost to the City and County of mandatory fringe benefits.

(h) Pursuant to California Labor Code Section 4850.4, the Controller is authorized to make advance payments from departments' salary accounts to employees participating in CalPERS who apply for disability retirement. Repayment of these advanced disability retirement payments from CalPERS and from employees are hereby appropriated to the departments' salary account.

(i) For purposes of defining terms in Administrative Code Section 3.18, the Controller is authorized to process transfers where such transfers are required to administer the budget through the following certification process: In cases where expenditures are reduced at the level of appropriation control during the Board of Supervisors phase of the budget process, the Chair of the Budget and Finance Committee, on recommendation of the Controller, may certify that such a reduction does not reflect a deliberate policy reduction adopted by the Board. The Mayor's Budget Director may similarly provide such a certification regarding reductions during the Mayor's phase of the budget process.

(j) Department travel budgets shall be considered as line-item appropriations for the purposes of administration for Administrative Code Section 3.18 and Charter Section 9.113(c) governing limitations on transfer of appropriated funds.

SECTION 10.2 Professional Services Contracts.

Funds appropriated for professional service contracts may be transferred to the account for salaries on the recommendation of the department head for the specific purpose of using City personnel in lieu of private contractors with the approval of the Human

Resources Director and the Mayor and the certification by the Controller that such transfer of funds would not increase the cost of government.

SECTION 10.3 Surety Bond Fund Administration.

The Controller is hereby authorized to allocate funds from capital project appropriations to the San Francisco Self-Insurance Surety Bond Fund, as governed by Administrative Code Section 10.100-317 and in accordance with amounts determined pursuant to Administrative Code Section 14B.16.

SECTION 10.4 Salary Adjustments, Memoranda of Understanding (MOUs).

The Controller is authorized and directed to transfer from the Salary and Benefits Reserve, or any legally available funds, amounts necessary to adjust appropriations for salaries and related mandatory fringe benefits of employees whose compensation is pursuant to Charter Sections A8.403 (Registered Nurses), A8.404 (Transit Operators), A8.409 (Miscellaneous Employees), A8.405 and A8.590-1 through A8.590-5 (Police and Firefighters), revisions to State Law, and/or collective bargaining agreements adopted pursuant to the Charter or arbitration award. The Controller and Human Resources Director are further authorized and directed to adjust the rates of compensation to reflect current pay rates for any positions affected by the foregoing provisions.

Adjustments made pursuant to this section shall reflect only the percentage increase required to adjust appropriations to reflect revised salary and other pay requirements above the funding level established in the base and adopted budget of the respective departments.

The Controller is authorized and directed to transfer from reserves or any legally available funds amounts necessary to provide costs of non-salary benefits in ratified Memoranda of Understanding or arbitration awards. The Controller's Office shall report to the Budget and Finance Committee or Budget and Appropriations Committee on the status of the Salary and Benefits Reserve, including amounts transferred to individual City departments and remaining Reserve balances, as part of the Controller's Six and Nine Month Budget Status Reports.

SECTION 10.5 MOUs to be Reflected in Department Budgets.

Should the City and County adopt an MOU with a recognized employee bargaining organization during the fiscal year which has fiscal effects, the Controller is authorized and directed to reflect the budgetary impact of said MOU in departmental appropriations by transferring amounts to or from the Salary and Benefits Reserve, or, for self-supporting or restricted funds, to or from the respective unappropriated fund balance account. All amounts transferred pursuant to this section are hereby appropriated for the purpose.

SECTION 10.6 Funding Memoranda of Understanding (MOUs).

Whenever the Board of Supervisors has ratified by ordinance or resolution Memoranda of Understanding with recognized employee organizations or an arbitration award has become effective, and said memoranda or award contains provisions requiring the expenditure of funds, the Controller, on the recommendation of the Human Resources Director, shall reserve sufficient funds to comply with such provisions and such funds are

hereby appropriated for such purposes. The Controller is hereby authorized to make such transfers from funds hereby reserved or legally available as may be required to make funds available to departments to carry out the purposes required by the Memoranda of Understanding or arbitration award.

SECTION 10.7 Fringe Benefit Rate Adjustments.

Appropriations herein made for fringe benefits may be adjusted by the Controller to reflect revised amounts required to support adopted or required contribution rates. The Controller is authorized and is hereby directed to transfer between departmental appropriations and the General Reserve or other unappropriated balance of funds any amounts resulting from adopted or required contribution rates and such amounts are hereby appropriated to said accounts.

When the Controller determines that prepayment of the employer share of pension contributions is likely to be fiscally advantageous, the Controller is authorized to adjust appropriations and transfers in order to make and reconcile such prepayments.

SECTION 10.8 Police Department Uniformed Positions.

Positions in the Police Department for each of the various ranks that are filled based on the educational attainment of individual officers may be filled interchangeably at any level within the rank (e.g., Patrol Officer Q2, Q3 or Q4, Sergeant Q50, Q51, Q52). The Controller and Human Resources Director are hereby authorized to adjust payrolls, salary ordinances and other documents, where necessary, to reflect the current status of individual employees; provided however, that nothing in this section shall authorize an increase in the total number of positions allocated to any one rank or to the Police Department.

SECTION 10.9 Holidays, Special Provisions.

Whenever any day is declared to be a holiday by proclamation of the Mayor after such day has heretofore been declared a holiday by the Governor of the State of California or the President of the United States, the Controller, with the approval of the Mayor's Office, is hereby authorized to make such transfer of funds not to exceed the actual cost of said holiday from any legally available funds.

SECTION 10.10 Litigation Reserve, Payments.

The Controller is authorized and directed to transfer from the Reserve for Litigation Account for General Fund supported departments or from any other legally available funds for other funds, amounts required to make payments required to settle litigation against the City and County of San Francisco that has been recommended by the City Attorney and approved by the Board of Supervisors in the manner provided in the Charter. Such funds are hereby appropriated for the purposes set forth herein.

Amounts required to pay settlements of claims or litigation involving the Public Utilities Commission are hereby appropriated from the Public Utilities Commission Wastewater Enterprise fund balance or the Public Utilities Commission Water Enterprise fund balance, as appropriate, for the purpose of paying such settlements following final approval of those settlements by resolution or ordinance.

SECTION 10.11 Changes in Health Services Eligibility.

Should the Board of Supervisors amend Administrative Code Section 16.700 to change the eligibility in the City's Health Service System, the Controller is authorized and directed to transfer from any legally available funds or the Salary and Fringe Reserve for the amount necessary to provide health benefit coverage not already reflected in the departmental budgets.

Section 10.12 Workers' Compensation Alternative Dispute Resolution Program

Resolutions 85-19 and 86-19 authorized the Department of Human Resources to enter Workers' Compensation Alternative Dispute Resolution (ADR) Labor-Management Agreements with the San Francisco Firefighters' Association, Local 798, and San Francisco Police Officers Association, respectively. These Agreements require the City to allocate an amount equal to 50% of the ADR program estimated net savings, as determined by actuarial report, for the benefit of active employees. The Controller is authorized and directed to transfer from any legally available funds the amount necessary to make the required allocations. This provision will terminate if the parties agree to terminate the Agreements.

SECTION 11. Funds Received for Special Purposes, Trust Funds.

The Controller is hereby authorized and directed to continue the existing special and trust funds, revolving funds, and reserves and the receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional special and trust funds and reserves as may be created either by additional grants and bequests or under other conditions, and the receipts in each fund are hereby appropriated in accordance with law for the purposes and subject to the conditions under which each such fund was established.

SECTION 11.1 Special and Trust Funds Appropriated.

Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall establish a special fund or account evidencing the said moneys so received and specifying the special purposes for which they have been received and for which they are held, which said account or fund shall be maintained by the Controller as long as any portion of said moneys or property remains.

Recurring grant funds which are detailed in departmental budget submissions and approved by the Mayor and Board of Supervisors in the annual budget shall be deemed to have met the requirements of Administrative Code Section 10.170 for the approval to apply for, receive and expend said funds and shall be construed to be funds received for a specific purpose as set forth in this section. Positions specifically approved by granting agencies in said grant awards may be filled as though said positions were included in the annual budget and Annual Salary Ordinance, provided however that the tenure of such

positions shall be contingent on the continued receipt of said grant funds. Individual grants may be adjusted by the Controller to reflect actual awards made if granting agencies increase or decrease the grant award amounts estimated in budget submissions.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

The Controller is authorized to adjust transfers to the San Francisco Capital Planning Fund, established by Administrative Code Section 10.100-286, to account for final capital project planning expenditures reimbursed from approved sale of bonds and other long term financing instruments.

SECTION 11.2 Insurance Recoveries.

Any moneys received by the City and County of San Francisco pursuant to the terms and conditions of any insurance policy are hereby appropriated and made available to the general city or specific departments for associated costs or claims.

SECTION 11.3 Bond Premiums.

Premiums received from the sale of bonds are hereby appropriated for bond interest and redemption purposes of the issue upon which it was received.

SECTION 11.4 Ballot Arguments.

Receipts in and expenditures for payment for the printing of ballot arguments, are hereby appropriated in accordance with law and the conditions under which this appropriation is established.

SECTION 11.5 Tenant Overtime.

Whenever employees of departments are required to work overtime on account of services required by renters, lessees or tenants of City-owned or occupied properties, or recipients of services from City departments, the cost of such overtime employment shall be collected by the departments from the requesters of said services and shall be deposited with the Treasurer to the credit of departmental appropriations. All moneys deposited therein are hereby appropriated for such purpose.

SECTION 11.6 Refunds.

The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due, and the receipts and expenditures from each are hereby appropriated in accordance with law. Whereby State statute, local ordinance or court order, interest is payable on amounts to be refunded, in the absence of appropriation therefore, such interest is herewith appropriated from the unappropriated interest fund or interest earnings of the fund involved. The Controller is authorized, and funds are hereby appropriated, to refund overpayments and any

mandated interest or penalties from State, Federal and local agencies when audits or other financial analyses determine that the City has received payments in excess of amounts due.

SECTION 11.7 Arbitrage.

The Controller is hereby authorized and directed to refund excess interest earnings on bond proceeds (arbitrage) when such amounts have been determined to be due and payable under applicable Internal Revenue Service regulations. Such arbitrage refunds shall be charged in the various bond funds in which the arbitrage earnings were recorded and such funds are hereby appropriated for the purpose.

SECTION 11.8 Damage Recoveries.

Moneys received as payment for damage to City-owned property and equipment are hereby appropriated to the department concerned to pay the cost of repairing such equipment or property. Moneys received as payment for liquidated damages in a City-funded project are appropriated to the department incurring costs of repairing or abating the damages. Any excess funds, and any amount received for damaged property or equipment which is not to be repaired shall be credited to a related fund.

SECTION 11.9 Purchasing Damage Recoveries.

That portion of funds received pursuant to the provisions of Administrative Code Section 21.33 - failure to deliver article contracted for - as may be needed to affect the required procurement are hereby appropriated for that purpose and the balance, if any, shall be credited the related fund.

SECTION 11.10 Off-Street Parking Guarantees.

Whenever the Board of Supervisors has authorized the execution of agreements with corporations for the construction of off-street parking and other facilities under which the City and County of San Francisco guarantees the payment of the corporations' debt service or other payments for operation of the facility, it shall be incumbent upon the Controller to reserve from parking meter or other designated revenues sufficient funds to provide for such guarantees. The Controller is hereby authorized to make payments as previously guaranteed to the extent necessary and the reserves approved in each Annual Appropriation Ordinance are hereby appropriated for the purpose. The Controller shall notify the Board of Supervisors annually of any payments made pursuant to this Section.

SECTION 11.11 Hotel Tax – Special Situations.

The Controller is hereby authorized and directed to make such interfund transfers or other adjustments as may be necessary to conform budget allocations to the requirements of the agreements and indentures of the 1994 Lease Revenue and/or San Francisco Redevelopment Agency Hotel Tax Revenue Bond issues.

SECTION 11.12 Local Transportation Agency Fund.

Local transportation funds are hereby appropriated pursuant to the Government Code.

SECTION 11.13 Insurance.

The Controller is hereby authorized to transfer to the Risk Manager any amounts indicated in the budget estimate and appropriated hereby for the purchase of insurance or the payment of insurance premiums.

SECTION 11.14 Grants to Departments of Aging and Adult Services, Child Support Services, and Homelessness and Supportive Housing

The Department of Disability and Aging Services and the Department of Child Support Services are authorized to receive and expend available federal and state contributions and grant awards for their target populations. The Controller is hereby authorized and directed to make the appropriate entries to reflect the receipt and expenditure of said grant award funds and contributions. The Department of Homelessness and Supportive Housing is authorized to apply surpluses among subgrants within master HUD grants to shortfalls in other subgrants.

SECTION 11.15 FEMA, OES, Other Reimbursements.

Whenever the City and County recovers funds from any federal or state agency as reimbursement for the cost of damages resulting from earthquakes and other disasters for which the Mayor has declared a state of emergency, such funds are hereby appropriated for the purpose. The Controller is authorized to transfer such funds to the credit of the departmental appropriation which initially incurred the cost, or, if the fiscal year in which the expenses were charged has ended, to the credit of the fund which incurred the expenses. Revenues received from other governments as reimbursement for mutual aid provided by City departments are hereby appropriated for services provided.

SECTION 11.16 Interest on Grant Funds.

Whenever the City and County earns interest on funds received from the State of California or the federal government and said interest is specifically required to be expended for the purpose for which the funds have been received, said interest is hereby appropriated in accordance with the terms under which the principal is received and appropriated.

SECTION 11.17 Treasurer – Banking Agreements.

Whenever the Treasurer finds that it is in the best interest of the City and County to use either a compensating balance or fee for service agreement to secure banking services that benefit all participants of the pool, any funds necessary to be paid for such agreement are to be charged against interest earnings and such funds are hereby appropriated for the purpose.

The Treasurer may offset banking charges that benefit all participants of the investment pool against interest earned by the pool. The Treasurer shall allocate other bank charges and credit card processing to departments or pool participants that benefit from those services. The Controller may transfer funds appropriated in the budget to General Fund departments as necessary to support allocated charges.

SECTION 11.18 City Buildings–Acquisition with Certificates of Participation (COPs).

Receipts in and expenditures from accounts set up for the acquisition and operation of City-owned buildings including, but not limited to 25 Van Ness Avenue and 1660 Mission Street, are hereby appropriated for the purposes set forth in the various bond indentures through which said properties were acquired.

SECTION 11.19 Generally Accepted Principles of Financial Statement Presentation.

The Controller is hereby authorized to make adjustments to departmental budgets as part of the year-end closing process to conform amounts to the Charter provisions and generally accepted principles of financial statement presentation, and to implement new accounting standards issued by the Governmental Accounting Standards Board and other changes in generally accepted accounting principles.

SECTION 11.20 Fund Balance Reporting and Government Fund Type Definitions.

The Controller is authorized to establish or adjust fund type definitions for restricted, committed or assigned revenues and expenditures, in accordance with the requirements of Governmental Accounting Standards Board Statement 54. These changes will be designed to enhance the usefulness of fund balance information by providing clearer fund balance classifications that can be more consistently applied and by clarifying the existing governmental fund type definitions. Reclassification of funds shall be reviewed by the City's outside auditors during their audit of the City's financial statements.

SECTION 11.21 State Local Public Safety Fund.

Amounts received from the State Local Public Safety Fund (Sales Taxes) for deposit to the Public Safety Augmentation Fund shall be transferred to the General Fund for use in meeting eligible costs of public safety as provided by State law and said funds are appropriated for said purposes.

Said funds shall be allocated to support public safety department budgets, but not specific appropriation accounts, and shall be deemed to be expended at a rate of 75% of eligible departmental expenditures up to the full amount received. The Controller is hereby directed to establish procedures to comply with state reporting requirements.

SECTION 11.23 Affordable Housing Loan Repayments and Interest Earnings.

Loan repayments, proceeds of property sales in cases of defaulted loans, and interest earnings in special revenue funds designated for affordable housing are hereby appropriated for affordable housing program expenditures, including payments from loans made by the former San Francisco Redevelopment Agency and transferred to the Mayor's Office of Housing and Community Development, the designated the housing successor agency. Expenditures shall be subject to the conditions under which each such fund was established.

SECTION 11.24 Development Agreement Implementation Costs.

The Controller is hereby authorized to appropriate reimbursements of City costs incurred to implement development agreements approved by the Board of Supervisors, including but not limited to City staff time, consultant services and associated overhead costs to conduct plan review, inspection, and contract monitoring, and to draft, negotiate, and

administer such agreements. This provision does not apply to development impact fees or other payments approved in a development agreement, which shall be appropriated by the Board of Supervisors.

SECTION 11.25 Housing Trust Fund.

The Controller is hereby authorized to adjust appropriations as necessary to implement the movement of Housing Trust Fund revenues and expenditures from the General Fund to a special revenue fund.

The Controller shall account for appropriation of \$17,600,000 for eligible affordable housing projects in fiscal year 2021-22 as an advance of future year Housing Trust Fund allocations, and shall credit such advance against required appropriations to that fund for a period of five years, beginning in fiscal year 2023-24, in an annual amount of \$3,520,000.

SECTION 12. Special Situations.

SECTION 12.1 Revolving Funds.

Surplus funds remaining in departmental appropriations may be transferred to fund increases in revolving funds up to the amount authorized by the Board of Supervisors if said Board, by ordinance, has authorized an increase in said revolving fund amounts.

SECTION 12.2 Interest Allocations.

Interest shall not be allocated to any special, enterprise, or trust fund or account unless said allocation is required by Charter, state law or specific provision in the legislation that created said fund. Any interest earnings not allocated to special, enterprise or trust funds or accounts shall be credited, by the Controller, to General Fund Unallocated Revenues.

SECTION 12.3 Property Tax.

Consistent with the State Teeter Plan requirements, the Board of Supervisors elects to continue the alternative method of distribution of tax levies and collections in accordance with Revenue and Taxation Code Section 4701. The Board of Supervisors directs the Controller to maintain the Teeter Tax Losses Reserve Fund at an amount not less than 1% of the total of all taxes and assessments levied on the secured roll for that year for participating entities in the county as provided by Revenue and Taxation Code Section 4703. The Board of Supervisors authorizes the Controller to make timely property tax distributions to the Office of Community Investment and Infrastructure, the Treasure Island Development Authority, and City and County of San Francisco Infrastructure Financing Districts as approved by the Board of Supervisors through the budget, through development pass-through contracts, through tax increment allocation pledge agreements and ordinances, and as mandated by State law.

The Controller is authorized to adjust the budget to conform to assumptions in final approved property tax rates and to make debt service payments for approved general obligation bonds accordingly.

The Controller is authorized and directed to recover costs from the levy, collection and administration of property taxes. The tax rate for the City's General Obligation Bond Fund, approved annually by resolution of the Board of Supervisors, includes a collection fee of 0.25% of the fund collected for the purpose of the General Obligation Bond debt service. An amount sufficient to pay this fee is hereby appropriated within the General Obligation Bond Fund and the Controller is hereby authorized to pay this fee into the General Fund from the General Obligation Bond Fund.

SECTION 12.4 New Project Reserves.

Where this Board has set aside a portion of the General Reserve for a new project or program approved by a supplemental appropriation, any funds not required for the approved supplemental appropriation shall be returned to the General Fund General Reserve by the Controller.

SECTION 12.5 Aid Payments.

Aid paid from funds herein provided and refunded during the fiscal year hereof shall be credited to, and made available in, the appropriation from which said aid was provided.

SECTION 12.6 Department of Public Health Transfer Payments, Indigent Health Revenues, and Realignment Funding to Offset for Low Income Health Programs.

To more accurately reflect the total net budget of the Department of Public Health, this ordinance shows net revenues received from certain State and Federal health programs. Funds necessary to participate in such programs that require transfer payments are hereby appropriated. The Controller is authorized to defer surplus transfer payments, indigent health revenues, and Realignment funding to offset future reductions or audit adjustments associated with funding allocations for health services for low income individuals.

SECTION 12.7 Municipal Transportation Agency.

Consistent with the provisions of Proposition E and Proposition A creating the Municipal Transportation Agency and including the Parking and Traffic function as a part of the Municipal Transportation Agency, the Controller is authorized to make such transfers and reclassification of accounts necessary to properly reflect the provision of central services to the Municipal Transportation Agency in the books and accounts of the City. No change can increase or decrease the overall level of the City's budget.

SECTION 12.8 Treasure Island Authority.

Should the Treasure Island property be conveyed and deed transferred from the Federal Government, the Controller is hereby authorized to make budgetary adjustments necessary to ensure that there is no General Fund impact from this conveyance, and that expenditures of special assessment revenues conform to governmental accounting standards and requirements of the special assessment as adopted by voters and approved by the Board of Supervisors.

SECTION 12.9 Hetch Hetchy Power Stabilization Fund.

Hetch Hetchy has entered into a long-term agreement to purchase a fixed amount of power. Any excess power from this contract will be sold back to the power market.

To limit Hetch Hetchy's risk from adverse market conditions in the future years of the contract, the Controller is authorized to establish a power stabilization account that reserves any excess revenues from power sales in the early years of the contract. These funds may be used to offset potential losses in the later years of the contract. The balance in this fund may be reviewed and adjusted annually.

The power purchase amount reflected in the Public Utility Commission's expenditure budget is the net amount of the cost of power purchased for Hetch Hetchy use. Power purchase appropriations may be increased by the Controller to reflect the pass through costs of power purchased for resale under long-term fixed contracts previously approved by the Board of Supervisors.

SECTION 12.10 Closure of Special Funds, Projects, and Accounts

In accordance with Administrative Code Section 10.100-1(d), if there has been no expenditure activity for the past two fiscal years, a special fund or project can be closed and repealed. The Controller is hereby authorized and directed to reconcile and balance funds, projects and accounts. The Controller is directed to create a clearing account for the purpose of balancing surpluses and deficits in such funds, projects and accounts, and funding administrative costs incurred to perform such reconciliations.

SECTION 12.11 Charter-Mandated Baseline Appropriations.

The Controller is authorized to increase or reduce budgetary appropriations as required by the Charter for baseline allocations to align allocations to the amounts required by formula based on actual revenues received during the fiscal year. Departments must obtain Board of Supervisors' approval prior to any expenditure supported by increasing baseline allocations as required under the Charter and the Municipal Code.

SECTION 12.12 Parking Tax Allocation.

The Controller is authorized to increase or decrease final budgetary allocation of parking tax in-lieu transfers to reflect actual collections to the Municipal Transportation Agency. The Municipal Transportation Agency must obtain Board of Supervisors' approval prior to any expenditure supported by allocations that accrue to the Agency that are greater than those already appropriated in the Annual Appropriation Ordinance.

SECTION 12.13 Former Redevelopment Agency Funds.

Pursuant to Board of Supervisors Ordinance 215-12, the Successor Agency to the San Francisco Redevelopment Agency (also known as the Office of Community Investment and Infrastructure, or OCII) is a separate legal entity from the City and its budget is subject to separate approval by resolution of the Board of Supervisors. The Controller is authorized to transfer funds and appropriation authority between and within accounts related to former San Francisco Redevelopment Agency (SFRA) fund balances to serve the accounting requirements of the OCII, the Port, the Mayor's Office of Housing and the City Administrator's office and to comply with State requirements and applicable bond covenants.

The Purchaser is authorized to allow the OCII and departments to follow applicable contracting and purchasing procedures of the former SFRA and waive inconsistent provisions of the San Francisco Administrative Code when managing contracts and purchasing transactions related to programs formerly administered by the SFRA.

If during the course of the budget period, the OCII requests departments to provide additional services beyond budgeted amounts and the Controller determines that the Successor Agency has sufficient additional funds available to reimburse departments for such additional services, the departmental expenditure authority to provide such services is hereby appropriated.

When 100% of property tax increment revenues for a redevelopment project area are pledged based on an agreement that constitutes an enforceable obligation, the Controller will increase or decrease appropriations to match actual revenues realized for the project area.

The Mayor's Office of Housing and Community Development is authorized to act as the fiscal agent for the Public Initiatives Development Corporation (PIDC) and receive and disburse PIDC funds as authorized by the PIDC bylaws and the PIDC Board of Directors.

SECTION 12.14 CleanPowerSF.

CleanPowerSF customer payments and all other associated revenues deposited in the CleanPowerSF special revenue fund are hereby appropriated in the amounts actually received by the City and County in each fiscal year. The Controller is authorized to disburse the revenues appropriated by this section as well as those appropriated yet unspent from prior fiscal years to pay power purchase obligations and other operating costs as provided in the program plans and annual budgets, as approved by the Board of Supervisors for the purposes authorized therein.

SECTION 12.15 Unclaimed Funds Escheatment Noticing & Accounting Procedures

Pursuant to Government Code Sections 50055 and 50057, the Board of Supervisors authorizes the Treasurer to transfer to the General Fund without publication of a notice in a newspaper the following amounts that remain unclaimed in the treasury of the City and County of San Francisco or in the official custody of an officer of the City and County of San Francisco for a period of at least one year: (1) any individual items of less than \$15; and (2) any individual items of \$5,000 or less if the depositor's name is unknown. The Treasurer shall notify the Controller of transfers performed using this authorization.

SECTION 14. Departments.

The term department as used in this ordinance shall mean department, bureau, office, utility, agency, board or commission, as the case may be. The term department head as used herein shall be the chief executive duly appointed and acting as provided in the Charter. When one or more departments are reorganized or consolidated, the former entities may be displayed as separate units, if, in the opinion of the Controller, this will facilitate accounting or reporting.

(a) The Public Utilities Commission shall be considered one entity for budget purposes and for disbursement of funds within each of the enterprises. The entity shall retain its enterprises, including Water, Hetch Hetchy, Wastewater, and the Public Utilities Commission, as separate utility fund enterprises under the jurisdiction of the Public Utilities Commission and with the authority provided by the Charter. This section shall not be construed as a merger or completion of the Hetch Hetchy Project, which shall not be deemed completed until a specific finding of completion has been made by the Public Utilities Commission. The consolidated agency will be recognized for purposes of determining employee seniority, position transfers, budgetary authority and transfers or reappropriation of funds.

(b) There shall be a General Services Agency, headed by the City Administrator, including the Department of Public Works, the Department of Telecommunication and Information Services, and the Department of Administrative Services. The City Administrator shall be considered one entity for budget purposes and for disbursement of funds.

(c) There shall be a Human Services Agency, which shall be considered one entity for budget purposes and for disbursement of funds. Within the Human Services Agency shall be two departments: (1) the Department of Human Services, under the Human Services Commission, and (2) the Department of Disability and Aging Services ("DAAS"), under the Disability and Aging Services Commission, includes Adult Protective Services, the Public Administrator/Public Guardian, the Mental Health Conservator, the Department of Disability and Aging Services, the County Veterans' Service Officer, and the In-Home Supportive Services Program. This budgetary structure does not affect the legal status or structure of the two departments. The Human Resources Director and the Controller are authorized to transfer employees, positions, and funding in order to effectuate the transfer of the program from one department to the other. The consolidated agency will be recognized for purposes of determining employee seniority, position transfers, budgetary authority and transfers or reappropriation of funds.

The departments within the Human Services Agency shall coordinate with each other and with the Disability and Aging Services Commission to improve delivery of services, increase administrative efficiencies and eliminate duplication of efforts. To this end, they may share staff and facilities. This coordination is not intended to diminish the authority of the Disability and Aging Services Commission over matters under the jurisdiction of the Commission.

The Director of the Aging and Adult Services Commission also may serve as the department head for DAAS, and/or as a deputy director for the Department of Human Services, but shall receive no additional compensation by virtue of an additional appointment. If an additional appointment is made, it shall not diminish the authority of the Aging and Adult Services Commission over matters under the jurisdiction of the Commission.

SECTION 15. Travel Reimbursement and Cell Phone Stipends.

The Controller shall establish rules for the payment of all amounts payable for travel for officers and employees, and for the presentation of such vouchers as the Controller shall deem proper in connection with expenditures made pursuant to said Section. No allowance shall be made for traveling expenses provided for in this ordinance unless funds have been appropriated or set aside for such expenses in accordance with the provisions of the Charter.

The Controller may advance the sums necessary for traveling expenses, but proper account and return must be made of said sums so advanced by the person receiving the same within ten days after said person returns to duty in the City and County of San Francisco, and failure on the part of the person involved to make such accounting shall be sufficient cause for the Controller to withhold from such persons pay check or checks in a sum equivalent to the amount to be accounted.

In consultation with the Human Resources Director, the Controller shall establish rules and parameters for the payment of monthly stipends to officers and employees who use their own cells phones to maintain continuous communication with their workplace, and who participate in a Citywide program that reduces costs of City-owned cell phones.

SECTION 16. Contributed Revenue Reserve and Audit and Adjustment Reserve.

The Controller is hereby authorized to establish a Contributed Revenue and Adjustment Reserve to accumulate receipts in excess of those estimated revenues or unexpended appropriations stated herein. Said reserve is established for the purpose of funding the budget of the subsequent year, and the receipts in this reserve are hereby appropriated for said purpose. The Controller is authorized to maintain an Audit and Adjustment Reserve to offset audit adjustments, and to balance expenditure accounts to conform to year-end balancing and year-end close requirements.

SECTION 17. Airport Service Payment.

The moneys received from the Airport's revenue fund as the Annual Service Payment provided in the Airline-Airport Lease and Use Agreement are in satisfaction of all obligations of the Airport Commission for indirect services provided by the City and County of San Francisco to the Commission and San Francisco International Airport and constitute the total transfer to the City's General Fund.

The Controller is hereby authorized and directed to transfer to the City's General Fund from the Airport revenue fund with the approval of the Airport Commission funds that constitute the annual service payment provided in the Airline - Airport Lease and Use Agreement in addition to the amount stated in the Annual Appropriation Ordinance.

On the last business day of the fiscal year, unless otherwise directed by the Airport Commission, the Controller is hereby authorized and directed to transfer all moneys remaining in the Airport's Contingency Account to the Airport's Revenue Fund. The Controller is further authorized and directed to return such amounts as were transferred from the Contingency Account, back to the Contingency Account from the Revenue Fund

Unappropriated Surplus on the first business day of the succeeding fiscal year, unless otherwise directed by the Airport Commission.

SECTION 18. Pooled Cash, Investments.

The Treasurer and Controller are hereby authorized to transfer available fund balances within pooled cash accounts to meet the cash management of the City, provided that special and non-subsidized enterprise funds shall be credited interest earnings on any funds temporarily borrowed therefrom at the rate of interest earned on the City Pooled Cash Fund. No such cash transfers shall be allowed where the investment of said funds in investments such as the pooled funds of the City and County is restricted by law.

SECTION 19. Matching Funds for Federal or State Programs.

Funds contributed to meet operating deficits and/or to provide matching funds for federal or State aid (e.g. Medicaid under SB 855 or similar legislation for Zuckerberg San Francisco General Hospital) are specifically deemed to be made exclusively from local property and business tax sources.

SECTION 20. Advance Funding of Bond Projects – City Departments.

Whenever the City and County has authorized appropriations for the advance funding of projects which may at a future time be funded from the proceeds of general obligation, revenue, or lease revenue bond issues or other legal obligations of the City and County, the Controller shall recover from bond proceeds or other available sources, when they become available, the amount of any interest earnings foregone by the General Fund as a result of such cash advance to disbursements made pursuant to said appropriations. The Controller shall use the monthly rate of return earned by the Treasurer on City Pooled Cash Fund during the period or periods covered by the advance as the basis for computing the amount of interest foregone which is to be credited to the General Fund.

SECTION 21. Advance Funding of Projects – Transportation Authority.

Whenever the San Francisco County Transportation Authority requests advance funding of the costs of administration or the costs of projects specified in the City and County of San Francisco Transportation Expenditure Plan which will be funded from proceeds of the transactions and use tax as set forth in Article 14 of the Business and Tax Regulations Code of the City and County of San Francisco, the Controller is hereby authorized to make such advance. The Controller shall recover from the proceeds of the transactions and use tax when they become available, the amount of the advance and any interest earnings foregone by the City and County General Fund as a result of such cash advance funding. The Controller shall use the monthly rate of return earned by the Treasurer on General City Pooled Cash funds during the period or periods covered by the advance as the basis for computing the amount of interest foregone which is to be credited to the General Fund.

SECTION 22. Controller to Make Adjustments, Correct Clerical Errors.

The Controller is hereby authorized and directed to adjust interdepartmental appropriations, make transfers to correct objects of expenditures classifications and to correct clerical or computational errors as may be ascertained by the Controller to exist in

this ordinance. The Controller shall file with the Clerk of the Board a list of such adjustments, transfers and corrections made pursuant to this Section.

The Controller is hereby authorized to make the necessary transfers to correct objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

SECTION 22.1 Controller to Implement New Financial and Interfacing Subsystems.

In order to further the implementation and adoption of the Financial and Procurement System's modules, the Controller shall have the authority to reclassify departments' appropriations to conform to the accounting and project costing structures established in the new system, as well as reclassify contract authority utilized (expended) balances and unutilized (available) balances to reflect actual spending.

SECTION 23. Transfer of State Revenues.

The Controller is authorized to transfer revenues among City departments to comply with provisions in the State budget.

SECTION 24. Use of Permit Revenues from the Department of Building Inspection.

Permit revenue funds from the Department of Building Inspection that are transferred to other departments as shown in this budget shall be used only to fund the planning, regulatory, enforcement and building design activities that have a demonstrated nexus with the projects that produce the fee revenues.

SECTION 25. Board of Supervisors Official Advertising Charges.

The Board of Supervisors is authorized to collect funds from enterprise departments to place official advertising. The funds collected are automatically appropriated in the budget of the Board of Supervisors as they are received.

SECTION 26. Work Order Appropriations.

The Board of Supervisors directs the Controller to establish work orders pursuant to Board-approved appropriations, including positions needed to perform work order services, and corresponding recoveries for services that are fully cost covered, including but not limited to services provided by one City department to another City department, as well as services provided by City departments to external agencies, including but not limited to the Office of Community Investment and Infrastructure, the Treasure Island Development Authority, the School District, and the Community College. Revenues for services from external agencies shall be appropriated by the Controller in accordance with the terms and conditions established to perform the service.

It is the policy of the Mayor and the Board of Supervisors to allocate costs associated with the replacement of the City's financial and purchasing system to all City Departments proportional to the departments' costs and financial requirements. In order to minimize new General Fund appropriations to complete the project, the Controller is authorized and directed to work with departments to identify efficiencies and savings in their financial and administrative operations to be applied to offset their share of the costs of this project, and is authorized to apply said savings to the project.

SECTION 26.1 Property Tax System

In order to minimize new appropriations to the property tax system replacement project, the Controller is authorized and directed to apply operational savings from the offices of the Tax Collector, Assessor, and Controller to the project. No later than June 1, 2018 the Controller shall report to the Budget and Legislative Analyst's Office and Budget and Finance Committee on the specific amount of operational savings, including details on the source of such savings, in the budgets of Tax Collector, Assessor, and Controller that are re-allocated to the Property Tax System Replacement Project

SECTION 27. Revenue Reserves and Deferrals.

The Controller is authorized to establish fee reserve allocations for a given program to the extent that the cost of service exceeds the revenue received in a given fiscal year, including establishment of deferred revenue or reserve accounts. In order to maintain balance between budgeted revenues and expenditures, revenues realized in the fiscal year preceding the year in which they are appropriated shall be considered reserved for the purposes for which they are appropriated.

SECTION 28. Close-Out of Reserved Appropriations.

On an annual basis, the Controller shall report the status of all reserves, their remaining balances, and departments' explanations of why funding has not been requested for release. Continuation of reserves will be subject to consideration and action by the Budget and Finance Committee or Budget and Appropriations Committee. The Controller shall close out reserved appropriations that are no longer required by the department for the purposes for which they were appropriated.

SECTION 28.1. Reserves Placed on Expenditures by Controller.

Consistent with Charter Section 3.105(d), the Controller is authorized to reserve expenditures in the City's budget equal to uncertain revenues, as deemed appropriate by the Controller. The Controller is authorized to remove, transfer, and update reserves to expenditures in the budget as revenue estimates are updated and received in order to maintain City operations.

SECTION 29. Appropriation Control of Capital Improvement Projects and Equipment.

Unless otherwise exempted in another section of the Administrative Code or Annual Appropriation Ordinance, and in accordance with Administrative Code Section 3.18, departments may transfer funds from one Board-approved capital project to another Board-approved capital project. The Controller shall approve transfers only if they do not materially change the size or scope of the original project. Annually, the Controller shall report to the Board of Supervisors on transfers of funds that exceed 10% of the original appropriation to which the transfer is made.

The Controller is authorized to approve substitutions within equipment items purchased to equip capital facilities providing that the total cost is within the Board-approved capital project appropriation.

The Controller is authorized to transfer approved appropriations between departments to correctly account for capitalization of fixed assets.

SECTION 30. Business Improvement Districts.

Proceeds from all special assessments levied on real property included in the property-based business improvement districts in the City and County of San Francisco are hereby appropriated in the respective amounts actually received by the City and County in such fiscal year for each such district.

The Controller is authorized to disburse the assessment revenues appropriated by this section to the respective Owners' Associations (as defined in Section 36614.5 of the Streets and Highways Code) for such districts as provided in the management district plans, resolutions establishing the districts, annual budgets and management agreements, as approved by the Board of Supervisors for each such district, for the purposes authorized therein. The Tourism Improvement District and Moscone Expansion Business Improvement District assessments are levied on gross hotel room revenue and are collected and distributed by the Tax Collector's Office.

SECTION 31. Infrastructure Financing and Infrastructure Revitalization Financing Districts.

Pursuant to California Government Code Section 53395 et seq. (IFD Law), the Board of Supervisors has formed Infrastructure Financing (IFD) and Infrastructure Revitalization Financing (IRFD) Districts within the City and County of San Francisco. The Board of Supervisors hereby authorizes the Controller to transfer funds and appropriation authority between and within accounts related to City and County of San Francisco IFDs and IRFDs to serve accounting and State requirements, the latest approved Infrastructure Financing Plan for a District, and applicable bond covenants.

When 100% of the portion of property tax increment normally appropriated to the City and County of San Francisco's General Fund or Special Revenue Fund or to the County's Educational Revenue Augmentation Fund (ERAF) is instead pledged, based on Board of Supervisors Ordinance, the Controller may increase or decrease appropriations to match actual revenues realized for the IFD or IRFD. Any increases to appropriations would be consistent with the Financing Plan previously approved by the Board of Supervisors.

IFD/IRFD No / Title	Ordinance	Estimated Tax Increment	
		FY 2021-22	FY 2022-23
IFD 2 Port Infrastructure Financing District Subproject Area Pier 70 G-1 Historic Core	27-16	\$ 749,000	\$ 762,000
IFD 2 Port Infrastructure Financing District Subproject Areas Pier 70 G-2, G-3, and G-4	220-18	\$ -	\$ -
IFD 2 Port Infrastructure Financing District Subproject Area I (Mission Rock)	34-18	\$ 360,000	\$ 368,000
IRFD 1 Treasure Island Infrastructure and Revitalization Financing District	21-17	\$ 4,475,000	\$ 6,552,000
IRFD 2 Hoedown Yard Infrastructure and Revitalization Financing District	348-18	\$ -	\$ -

SECTION 32. Federal and State Emergency Grant Disallowance Reserve.

One hundred million dollars (\$100,000,000) of unassigned fund balance from fiscal year 2020-21 is hereby assigned to a budget contingency reserve for the purpose of managing revenue shortfalls related to reimbursement disallowances from the Federal Emergency Management Agency (FEMA) and other state and federal agencies. This reserve is comprised of a portion of the remaining balance of the COVID-19 Response and Economic Loss Contingency Reserve. This assignment shall not be included in the calculations of deposits to the Budget Stabilization Reserve described in Administrative Code Section 10.60 (c).

SECTION 32.1 Fiscal Cliff Reserve.

Two hundred ninety-three million and nine hundred thousand dollars (\$293,900,000) of unassigned fund balance from fiscal year 2020-21 is hereby assigned to a budget contingency reserve for the purpose of managing projected budget shortfalls following the spend down of federal and state stimulus funds and other one-time sources used to balance the fiscal year 2021-22 and fiscal year 2022-23 budget. This reserve is comprised of the balance of the COVID-19 Response and Economic Loss Contingency Reserve (COVID Reserve) remaining after funding the Federal and State Emergency Grant Disallowance Reserve in Section 32 and accounting for the use of the COVID Reserve in the fiscal year 2021-22 and fiscal year 2022-23 budget. This assignment shall not be included in the calculations of deposits to the Budget Stabilization Reserve described in Administrative Code Section 10.60 (c).

SECTION 32.2. Federal and State Emergency Revenue Revisions.

The Controller is authorized to revise approved revenue budgets for federal and state emergency-related revenues to manage timing differences and cash flow needs driven by changing granting agencies' guidance and approvals, provided that such adjustments shall not change cumulative total revenue budgets in a given fund for the period from fiscal years 2020-21 through 2022-23. Such revisions shall not change approved expenditure authority. The Controller shall report any such revisions to the Mayor and Board within 30 days of their enactment.

SECTION 33. Federal, State and Local Match Sources & Uses Accounting for COVID-19 Emergency.

The Controller is authorized to adjust federal and state sources appropriations to reflect eligible costs by authorized spending category, to ensure cost reimbursement recovery revenues are maximized, and to align eligible costs to the appropriate federal or state fund, provided there is no net increase or decrease to COVID-19 emergency response revenues or expenditures. Adjustments may be made across fiscal years, and any balances available on June 30, 2021 are assigned for COVID-19 emergency response uses in fiscal year 2021-22.

SECTION 33.1 Emergency Transfers of Funds.

The Controller shall each month report any transfer of appropriated or unappropriated funds adopted pursuant to the Mayor's COVID-19 Emergency Order.

SECTION 34. Transbay Joint Powers Authority Financing.

Sources received for purposes of payment of debt service for the approved and issued Transbay Community Facilities District special tax bonds and the approved and drawn City bridge loan to the Transbay Joint Powers Authority are hereby appropriated.

SECTION 35. First Year Free Appropriation Administration

The Controller is authorized to transfer appropriations for the First Year Free Program to accurately reflect the revenue changes that result to department revenue budgets as a result of the finally adopted ordinance establishing the program, provided that such changes do not result in a net change to the appropriations established herein.

**STATEMENT OF BOND REDEMPTION
AND INTEREST**

**CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Fiscal Years 2021-2022 and 2022-2023**

Summary

	FY 2021-2022				FY 2022-2023			
	Principal	Interest	Adm Expense	Total	Principal	Interest	Adm Expense	Total
GENERAL OBLIGATION BONDS								
CITY AND COUNTY OF SAN FRANCISCO	\$ 236,363,401	\$ 140,858,552	\$ 500	\$ 377,222,453	\$ 186,790,251	\$ 130,527,197	\$ 500	\$ 317,317,948
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	37,945,000	17,760,327	-	55,705,327	39,185,000	16,183,977	-	55,368,977
SAN FRANCISCO UNIFIED SCHOOL DISTRICT	84,025,000	40,283,591	-	124,308,591	78,760,000	36,886,041	-	115,646,041
BAY AREA RAPID TRANSIT DISTRICT	12,967,500	25,464,171	-	38,431,671	13,049,750	24,949,539	-	37,999,289
SUB-TOTAL GENERAL OBLIGATIONS - FROM AD VALOREM PROPERTY TAXES	\$ 371,300,901	\$ 224,366,641	\$ 500	\$ 595,668,042	\$ 317,785,001	\$ 208,546,754	\$ 500	\$ 526,332,255
OTHER DEBTS - GOVERNMENTAL ACTIVITIES ADD FISCAL CHARGES	\$ 44,084,366	\$ 62,182,955	\$ -	\$ 106,267,321	\$ 48,298,403	\$ 64,475,006	\$ -	\$ 112,773,409
	-	4,055,643	-	4,055,643	-	4,953,685	-	4,953,685
SUB-TOTAL OTHER DEBTS - GOVERNMENTAL ACTIVITIES	\$ 44,084,366	\$ 66,238,598	\$ -	\$ 110,322,964	\$ 48,298,403	\$ 69,428,691	\$ -	\$ 117,727,094
PUBLIC SERVICE ENTERPRISE - REV BONDS, CERTIFICATES OF PARTICIPATION AND LOANS	\$ 354,726,295	\$ 628,801,097	\$ -	\$ 983,527,392	\$ 350,522,547	\$ 634,309,103	\$ -	\$ 984,831,650
TOTAL DEBT PAYMENTS	\$ 770,111,562	\$ 919,406,336	\$ 500	\$ 1,689,518,398	\$ 716,605,951	\$ 912,284,548	\$ 500	\$ 1,628,890,999

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
General Obligation
Fiscal Years 2021-2022 and 2022-2023

	FY 2021-2022				FY 2022-2023			
	Principal	Interest	Adm Expense	Total	Principal	Interest	Adm Expense	Total
GENERAL CITY								
1992 UMB Program - Seismic Safety, Series 2007A - Drawdown 1-7	\$ 1,658,401	\$ 752,353	\$ -	\$ 2,410,754	\$ 1,740,251	\$ 670,503	\$ -	\$ 2,410,754
2016 Preservation and Seismic Safety, Series 2019A	940,000	2,807,120	-	3,747,120	965,000	2,782,463	-	3,747,463
2016 Preservation and Seismic Safety, Series 2020C	1,655,000	2,481,494	-	4,136,494	1,660,000	2,476,215	-	4,136,215
2008 Clean and Safe Neighborhood Parks, BAB Series 2010D ⁽¹⁾	2,905,000	1,698,353	-	4,603,353	2,995,000	1,554,555	-	4,549,555
2008 Clean and Safe Neighborhood Parks, Series 2016A	375,000	202,000	-	577,000	390,000	183,250	-	573,250
2012 Clean and Safe Neighborhood Parks, Series 2016B	1,210,000	656,650	-	1,866,650	1,270,000	595,150	-	1,865,150
2012 Clean and Safe Neighborhood Parks, Series 2018A	1,885,000	1,487,213	-	3,372,213	1,980,000	1,392,963	-	3,372,963
2008 San Francisco General Hospital Improvement, BAB Series 2010C ⁽¹⁾	14,160,000	8,281,557	-	22,441,557	14,615,000	7,580,637	-	22,195,637
2008 San Francisco General Hospital Improvement, Series 2012D	9,320,000	5,732,500	-	15,052,500	9,790,000	5,266,500	-	15,056,500
2008 San Francisco General Hospital Improvement, Series 2014A	8,905,000	5,801,863	-	14,706,863	9,350,000	5,356,613	-	14,706,613
2010 Earthquake Safety & Emergency Response Series 2012E	1,790,000	1,100,950	-	2,890,950	1,880,000	1,011,450	-	2,891,450
2010 Earthquake Safety & Emergency Response Series 2014C	2,115,000	1,483,313	-	3,598,313	2,220,000	1,377,563	-	3,597,563
2010 Earthquake Safety & Emergency Response Series 2016C	1,085,000	640,575	-	1,725,575	1,140,000	586,325	-	1,726,325
2014 Earthquake Safety & Emergency Response Series 2014D	3,875,000	2,716,813	-	6,591,813	4,070,000	2,523,063	-	6,593,063
2014 Earthquake Safety & Emergency Response Series 2016D	3,660,000	2,161,013	-	5,821,013	3,840,000	1,978,013	-	5,818,013
2014 Earthquake Safety & Emergency Response Series 2018C	5,355,000	4,796,900	-	10,151,900	5,620,000	4,529,150	-	10,149,150
2020 Earthquake Safety & Emergency Response Series 2021-B1	3,290,000	2,930,900	-	6,220,900	1,590,000	2,766,400	-	4,356,400
2020 Earthquake Safety & Emergency Response, Series 2021E -\$87.3M (estimated)	10,000,000	5,007,780	-	15,007,780	2,290,000	4,640,700	-	6,930,700
2011 Road Repaving and Street Safety, Series 2016E	1,900,000	1,121,400	-	3,021,400	1,995,000	1,026,400	-	3,021,400
2014 Transportation & Road Improvements Series 2015B	2,080,000	1,372,131	-	3,452,131	2,185,000	1,268,131	-	3,453,131
2014 Transportation & Road Improvements Series 2018B	4,290,000	3,382,338	-	7,672,338	4,505,000	3,167,838	-	7,672,838
2014 Transportation & Road Improvements Series 2020B	7,030,000	2,265,300	-	9,295,300	5,785,000	2,124,700	-	7,909,700
2014 Transportation & Road Improvements Series 2021C-\$122.8M (estimated)	15,000,000	7,039,673	-	22,039,673	3,195,000	6,467,100	-	9,662,100
2015 Affordable Housing Series 2016F	2,450,000	1,186,180	-	3,636,180	2,500,000	1,137,180	-	3,637,180
2015 Affordable Housing Series 2018D	4,110,000	3,566,943	-	7,676,943	4,220,000	3,423,093	-	7,643,093
2015 Affordable Housing, Series 2019C	1,130,000	535,555	-	1,665,555	1,145,000	518,040	-	1,663,040
2019 Affordable Housing, Series 2021A	5,980,000	3,784,415	-	9,764,415	5,985,000	3,775,864	-	9,760,864
2016 Public Health and Safety, Series 2017A	5,240,000	4,283,050	-	9,523,050	5,500,000	4,021,050	-	9,521,050
2016 Public Health and Safety, Series 2018E	1,380,000	1,238,688	-	2,618,688	1,490,000	1,169,688	-	2,659,688
2016 Public Health and Safety, Series 2020D-1	2,095,000	3,498,850	-	5,593,850	2,180,000	3,394,100	-	5,574,100
2018 Embarcadero Seawall Earthquake Safety, Series 2022A-\$80M (estimated)	10,000,000	4,586,667	-	14,586,667	2,075,000	4,200,000	-	6,275,000
2020 Health and Recovery, Series 2021D-\$421.3M (estimated)	36,000,000	24,155,107	-	60,155,107	11,415,000	23,118,600	-	34,533,600
General Obligation Bond Refunding, Series 2011 R1 ⁽³⁾	21,365,000	4,502,150	-	25,867,150	20,485,000	3,433,900	-	23,918,900
General Obligation Bond Refunding, Series 2015 R1 ⁽³⁾	21,760,000	9,799,750	-	31,559,750	22,850,000	8,711,750	-	31,561,750
General Obligation Bond Refunding, Series 2020 R1	13,175,000	8,837,450	500	22,012,950	13,830,000	8,178,700	500	22,009,200
General Obligation Bond Refunding, Series 2021 R1	7,195,000	4,964,558	-	12,159,558	8,045,000	4,119,550	-	12,164,550
TOTAL BEFORE OFFSET FOR FEDERAL SUBSIDY, NET BID PREMIUM, TOBACCO SETTLEMENT REVENUE & SB 1128 SINKING FUND	\$ 236,363,401	\$ 140,858,552	\$ 500	\$ 377,222,453	\$ 186,790,251	\$ 130,527,197	\$ 500	\$ 317,317,948
FEDERAL SUBSIDY, NET BID PREMIUM, TSR & SB 1128 REIMBURSEMENT								
2020 Earthquake Safety and Emergency Response Series 2021B-1	-	(1,865,104)	-	(1,865,104)	-	-	-	-
2014 Transportation & Road Improvements Series 2020B	-	(2,265,300)	-	(2,265,300)	-	(879,527)	-	(879,527)
2008 San Francisco General Hospital Improvement, BAB Series 2010C ⁽¹⁾	-	(2,733,328)	-	(2,733,328)	-	(2,501,989)	-	(2,501,989)
2008 Clean and Safe Neighborhood Parks, BAB Series 2010D ⁽¹⁾	-	(560,541)	-	(560,541)	-	(513,081)	-	(513,081)
Tobacco Settlement Revenue Reimbursement ⁽²⁾	(12,270,000)	(6,136,400)	-	(18,406,400)	(12,885,000)	(3,101,148)	-	(15,986,148)
SB 1128 Reimbursement ⁽²⁾	-	-	-	-	-	(2,421,752)	-	(2,421,752)
PASS Loan Repayments	-	(236,208)	-	(236,208)	-	-	-	-
GENERAL CITY, NET OF FEDERAL SUBSIDY, BID PREMIUM, TSR & SB 1128 SINKING FUND	\$ 224,093,401	\$ 127,061,671	\$ 500	\$ 351,155,572	\$ 173,905,251	\$ 121,109,700	\$ 500	\$ 295,015,451

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
General Obligation
Fiscal Years 2021-2022 and 2022-2023

	FY 2021-2022				FY 2022-2023			
	Principal	Interest	Adm Expense	Total	Principal	Interest	Adm Expense	Total
OUTSIDE CITY BUDGET								
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT (SFCCD), PROP 39								
2015 Community College District Refunding Bonds	\$ 17,325,000	\$ 7,496,500	\$ -	\$ 24,821,500	\$ 18,810,000	\$ 6,630,250	\$ -	\$ 25,440,250
2020 Community College District Refunding Bonds	1,235,000	1,048,950	-	2,283,950	1,295,000	987,200	-	2,282,200
2020 Community College District, 2020 Series A	3,340,000	4,100,450	-	7,440,450	19,080,000	3,933,450	-	23,013,450
2020 Community College District, 2020 Series A-1	16,045,000	5,114,427	-	21,159,427	-	4,633,077	-	4,633,077
TOTAL BEFORE OFFSET FOR NET BID PREMIUM	\$ 37,945,000	\$ 17,760,327	\$ -	\$ 55,705,327	\$ 39,185,000	\$ 16,183,977	\$ -	\$ 55,368,977
NET BID PREMIUM	-	(4,100,450)	-	(4,100,450)	-	(3,126,475)	-	(3,126,475)
2020 Community College District, 2020 Series A	\$ 37,945,000	\$ 13,659,877	\$ -	\$ 51,604,877	\$ 39,185,000	\$ 13,057,502	\$ -	\$ 52,242,502
SF COMMUNITY COLLEGE DISTRICT, NET OF BID PREMIUM								
SAN FRANCISCO UNIFIED SCHOOL DISTRICT (SFUSD) PROP 39								
2006 Unified School District, 2010 Series C (QSCBs) ⁽¹⁾	\$ -	\$ 742,969	\$ -	\$ 742,969	\$ -	\$ 742,969	\$ -	\$ 742,969
2006 Unified School District, 2010 Series D (BABs) ⁽¹⁾	-	4,150,420	-	4,150,420	-	4,150,420	-	4,150,420
2006 Unified School District, 2015 Series F	640,000	476,263	-	1,116,263	655,000	463,463	-	1,118,463
2011 Unified School District, 2014 Series B	9,330,000	6,079,763	-	15,409,763	9,800,000	5,613,263	-	15,413,263
2011 Unified School District, 2015 Series C	9,010,000	6,696,063	-	15,706,063	9,190,000	6,514,863	-	15,704,863
2015 Unified School District Refunding Bonds	8,850,000	1,227,550	-	10,077,550	9,290,000	785,050	-	10,075,050
2016 Unified School District, Series A	5,815,000	5,300,313	-	11,115,313	5,990,000	5,125,863	-	11,115,863
2017 Unified School District Refunding Bonds	10,590,000	1,658,500	-	12,248,500	10,870,000	1,129,000	-	11,999,000
2016 Unified School District, Series B	16,050,000	8,369,550	-	24,419,550	8,265,000	7,727,550	-	15,992,550
2020 General Obligation Refunding Bonds	23,740,000	5,583,200	-	29,323,200	24,700,000	4,633,600	-	29,333,600
TOTAL BEFORE OFFSET FOR FEDERAL SUBSIDY	\$ 84,025,000	\$ 40,283,591	\$ -	\$ 124,308,591	\$ 78,760,000	\$ 36,886,041	\$ -	\$ 115,646,041
FEDERAL SUBSIDY	-	(662,138)	-	(662,138)	-	(662,138)	-	(662,138)
2006 Unified School District, 2010 Series C (QSCBs) ⁽¹⁾	-	(662,138)	-	(662,138)	-	(662,138)	-	(662,138)
2006 Unified School District, 2010 Series D (BABs) ⁽¹⁾	-	(1,369,846)	-	(1,369,846)	-	(1,369,846)	-	(1,369,846)
SF UNIFIED SCHOOL DISTRICT, NET OF FEDERAL SUBSIDY	\$ 84,025,000	\$ 38,251,607	\$ -	\$ 122,276,607	\$ 78,760,000	\$ 34,854,057	\$ -	\$ 113,614,057
BAY AREA RAPID TRANSIT DISTRICT (BART)								
2004 BART Earthquake Safety Bonds 2013 Series C	\$ 6,427,750	\$ 1,387,846	\$ -	\$ 7,815,596	\$ 3,844,750	\$ 1,152,025	\$ -	\$ 4,996,775
2004 BART Gen Obligation Bonds Refunding 2015 Series D	2,882,250	4,241,178	-	7,123,428	3,232,250	4,163,871	-	7,396,121
2004 BART Gen Obligation Bonds Refunding 2017 Series E	-	1,080,993	-	1,080,993	-	1,080,993	-	1,080,993
2004 BART Gen Obligation Bonds 2019 Series F-1	-	2,953,003	-	2,953,003	2,133,250	2,910,338	-	5,043,588
2004 BART Gen Obligation Bonds Refunding 2019 Series G	-	429,938	-	429,938	-	429,938	-	429,938
2016 BART General Obligation Bonds 2017 Series A	1,814,750	4,009,294	-	5,824,044	1,905,750	3,944,868	-	5,850,618
2016 BART General Obligation Bonds 2019 Series B-1	1,842,750	4,222,514	-	6,065,264	1,933,750	4,128,101	-	6,061,851
2016 BART General Obligation Bonds 2020 Series C	-	7,139,405	-	7,139,405	-	7,139,405	-	7,139,405
TOTAL BART	\$ 12,967,500	\$ 25,464,171	\$ -	\$ 38,431,671	\$ 13,049,750	\$ 24,949,539	\$ -	\$ 37,999,289
SUB-TOTAL SFCCD, SFUSD AND BART	\$ 134,937,500	\$ 83,508,089	\$ -	\$ 218,445,589	\$ 130,994,750	\$ 78,019,557	\$ -	\$ 209,014,307
TOTAL GEN OBLIGATION - GENERAL CITY, SFCCD, SFUSD AND BART ⁽³⁾	\$ 371,300,901	\$ 224,366,641	\$ 500	\$ 595,668,042	\$ 317,785,001	\$ 208,546,754	\$ 500	\$ 526,332,255

(1) Interest payment will be offset in part by available federal subsidies of interest.
(2) Debt service will be offset by available tobacco settlement revenues and SB 1128 sinking fund. The offset assumes that SB 1128 reimbursement will be available to cover GOBs debt service with respect to Laguna Honda Hospital Series 2008-R3 and Laguna Honda Hospital Series 2005A & 2005I. Series 2005A & 2005I were refunded by GOB Refunding Series 2011-R1 and Series 2008-R3 by GOB Refunding Series 2015-R1.
(3) For AAO purpose, the totals in the summary are gross of net bid premium, federal subsidies, tobacco settlement revenue and SB 1128 reimbursements.

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Other Debt Service
Fiscal Years 2021-2022 and 2022-2023

	FY 2021-2022				FY 2022-2023					
	Principal	Interest	Total Debt Service	Other Fiscal Charges	Total ⁽⁴⁾	Principal	Interest	Total Debt Service	Other Fiscal Charges	Total ⁽⁴⁾
CERTIFICATES OF PARTICIPATION										
Moscone Center South Refunding Project, Series 2011A	\$ 2,380,000	\$ 411,500	\$ 2,791,500	\$ 502,703	\$ 3,294,203	\$ 2,500,000	\$ 289,500	\$ 2,789,500	\$ 576,608	\$ 3,366,108
Multiple Capital Improvement Projects, Series 2012A	1,590,000	1,256,725	2,846,725	226,303	3,073,028	1,650,000	1,193,125	2,843,125	258,748	3,101,873
Refunding Certificate of Participation Series 2014-R2 (Juvenile Hall Proj)	1,545,000	849,913	2,394,913	75,145	2,470,058	1,620,000	772,663	2,392,663	84,992	2,477,655
War Memorial Veterans Building Improvement Series 2015A, B	2,835,000	4,947,450	7,782,450	411,458	8,193,908	2,945,000	4,834,050	7,779,050	471,526	8,250,576
Refunding Certificate of Participation Series 2015-R1 (City office Bldgs.)	3,435,000	4,592,625	8,027,625	148,567	8,176,192	3,605,000	4,416,625	8,021,625	169,277	8,190,902
War Memorial Veterans Building Improvement Series 2016A	930,000	368,401	1,298,401	10,500	1,308,901	950,000	346,230	1,296,230	10,500	1,306,730
Hope SF Series 2017A	615,000	975,168	1,590,168	58,337	1,648,505	640,000	953,643	1,593,643	65,513	1,659,156
Moscone Expansion Project Series 2017B	11,355,000	15,843,463	27,198,463	628,814	27,827,277	11,920,000	15,275,713	27,195,713	700,572	27,896,285
Less: MED Assessments	(7,208,019)	-	(7,208,019)	-	(7,208,019)	(11,920,000)	(5,490,795)	(17,410,795)	-	(17,410,795)
Net City Contribution:	4,146,981	15,843,463	19,990,444	628,814	20,619,258	-	9,784,918	9,784,918	700,572	10,485,490
Refunding Certificate of Participation Series 2019-R1	1,300,000	868,663	2,168,663	173,031	2,341,694	1,370,000	803,663	2,173,663	197,749	2,371,412
Refunding Certificate of Participation Series 2020-R1 (Multipl Capital Impr.)	3,235,000	3,983,760	7,218,760	206,349	7,425,109	4,620,000	2,603,200	7,223,200	235,652	7,458,852
49 South Van Ness Project, Series 2019A	2,215,000	10,019,700	12,234,700	178,015	12,412,715	2,940,000	9,908,950	12,848,950	203,180	13,052,130
Animal Care and Control, Series 2020	1,505,000	1,985,350	3,490,350	109,171	3,599,521	1,580,000	1,910,100	3,490,100	124,009	3,614,109
Multiple Capital Improvement Projects, Series 2021A	-	2,912,780	2,912,780	349,689	3,262,449	2,580,000	3,287,150	5,867,150	400,582	6,267,732
Proposed HOJ Relocation Projects	-	-	-	-	-	2,055,000	3,626,050	5,681,050	200,000	5,881,050
Proposed Department of Public Health Facilities	-	2,000,000	2,000,000	-	2,000,000	-	7,800,000	7,800,000	200,000	8,000,000
Proposed Critical Repairs	1,245,000	3,430,700	4,675,700	-	4,675,700	1,325,000	3,350,700	4,675,700	-	4,675,700
Proposed Economic Recovery Stimulus	260,000	713,050	973,050	-	973,050	275,000	698,050	973,050	-	973,050
Proposed Street Repaving Program	-	-	-	-	-	-	1,463,150	1,463,150	-	1,463,150
Proposed Capital Lease - Equipment Program	-	-	-	-	-	240,000	260,000	500,000	-	500,000
TOTAL CERTIFICATES OF PARTICIPATION	\$ 27,236,981	\$ 55,159,248	\$ 82,396,229	\$ 3,078,062	\$ 85,474,291	\$ 30,895,000	\$ 58,301,767	\$ 89,196,767	\$ 3,898,908	\$ 93,095,675
LOANS AND LEASES										
San Francisco Marina-West Harbor Loan	\$ 495,401	\$ 962,619	\$ 1,458,020	\$ -	\$ 1,458,020	\$ 518,203	\$ 939,817	\$ 1,458,020	\$ -	\$ 1,458,020
Citywide Emergency Radio Replacement Project	3,411,984	316,888	3,728,872	71,678	3,800,550	3,470,200	258,672	3,728,872	81,529	3,810,401
TOTAL LOANS AND LEASES	\$ 3,907,385	\$ 1,279,507	\$ 5,186,892	\$ 71,678	\$ 5,258,570	\$ 3,988,403	\$ 1,198,489	\$ 5,186,892	\$ 81,529	\$ 5,268,421
SAN FRANCISCO FINANCE CORP LEASE REVENUE BONDS										
EMERGENCY COMMUNICATION SYSTEM										
LRB Refinancing Series 2010-R1	\$ 1,355,000	\$ 190,000	\$ 1,545,000	\$ 35,524	\$ 1,580,524	\$ 1,410,000	\$ 135,800	\$ 1,545,800	\$ 39,325	\$ 1,585,125
OPEN SPACE FUND (VARIOUS PARK PROJECTS)										
LRB Refunding Open Space Fund Series 2018A	\$ 3,160,000	\$ 1,304,000	\$ 4,464,000	\$ 173,349	\$ 4,637,349	\$ 3,320,000	\$ 1,146,000	\$ 4,466,000	\$ 198,452	\$ 4,664,452
MOSCONE CENTER EXPANSION PROJECT										
LR Refunding Bonds Series 2008 - 1, 2	\$ 7,200,000	\$ 3,816,000	\$ 11,016,000	\$ 639,000	\$ 11,655,000	\$ 7,400,000	\$ 3,320,000	\$ 10,720,000	\$ 669,637	\$ 11,389,637
LIBRARY PRESERVATION FUND										
LRB Refunding Series 2018B	\$ 1,225,000	\$ 434,200	\$ 1,659,200	\$ 58,030	\$ 1,717,230	\$ 1,285,000	\$ 372,950	\$ 1,657,950	\$ 65,834	\$ 1,723,784
TOTAL OTHER DEBT SERVICE	\$ 44,084,366	\$ 62,182,955	\$ 106,267,321	\$ 4,055,643	\$ 110,322,964	\$ 48,298,403	\$ 64,475,006	\$ 112,773,409	\$ 4,953,685	\$ 117,727,094

(4) A portion of all debt service payment is payable from non-general fund revenue.

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2021-2022 and 2022-2023

	FY 2021-2022			FY 2022-2023		
	Principal	Interest	Total	Principal	Interest	Total
HETCH HETCHY WATER & POWER ENTERPRISE						
2008 Clean Renewable Energy Bonds	\$ 421,667	\$ -	\$ 421,667	\$ 421,667	\$ -	\$ 421,667
2011 Qualified Energy Conservation Bonds	548,672	168,252	716,924	555,266	142,166	697,432
2015 New Clean Renewable Energy Bonds	143,831	80,595	224,426	145,831	73,927	219,758
2015 Power Revenue Bonds Series A (Green)	-	1,592,950	1,592,950	-	1,592,950	1,592,950
2015 Power Revenue Bonds Series B	815,000	156,900	971,900	850,000	123,600	973,600
COP 525 Golden Gate Office Space, Series 2009 C	404,368	31,373	435,741	425,267	10,632	435,899
COP 525 Golden Gate Office Space, Series 2009 D	-	812,476	812,476	-	812,476	812,476
Trustee and Arbitrage Computation Fee (COPs 9.72%)	-	340	340	-	340	340
Trustee and Arbitrage Computation Fee (Power Bonds)	-	12,400	12,400	-	11,900	11,900
TOTAL HETCH HETCHY WATER & POWER BEFORE OFFSET	\$ 2,333,538	\$ 2,855,286	\$ 5,188,824	\$ 2,398,031	\$ 2,767,991	\$ 5,166,022
Federal Offsets						
2011 Qualified Energy Conservation Bonds Federal Offset	-	(110,502)	(110,502)	-	(110,502)	(110,502)
2015 New Clean Renewable Energy Bonds Federal Offset	-	(80,817)	(80,817)	-	(80,817)	(80,817)
COP 525 Golden Gate Office Space, Series 2009 Federal Offset	-	(267,589)	(267,589)	-	(267,589)	(267,589)
TOTAL HETCH HETCHY WATER & POWER	\$ 2,333,538	\$ 2,396,378	\$ 4,729,916	\$ 2,398,031	\$ 2,309,083	\$ 4,707,114
LAGUNA HONDA HOSPITAL ⁽⁶⁾						
COP Refunding Series 2019-R1	\$ 6,070,000	\$ 3,174,000	\$ 9,244,000	\$ 6,375,000	\$ 2,870,500	\$ 9,245,500
Other Fiscal Charges	-	359,191	359,191	-	411,832	411,832
TOTAL BEFORE REIMBURSEMENT OFFSET	\$ 6,070,000	\$ 3,533,191	\$ 9,603,191	\$ 6,375,000	\$ 3,282,332	\$ 9,657,332
SB 1128 Reimbursement Offset	(6,070,000)	(1,580,207)	(7,650,207)	(6,375,000)	(1,276,448)	(7,651,448)
TOTAL LAGUNA HONDA HOSPITAL	\$ -	\$ 1,952,984	\$ 1,952,984	\$ -	\$ 2,005,884	\$ 2,005,884
SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY						
SFMTA 2017 Series Revenue Bonds	\$ 3,520,000	\$ 6,478,121	\$ 9,998,121	\$ 3,695,000	\$ 6,299,204	\$ 9,994,204
SFMTA 2021 Series A Refunding Revenue Bonds	-	3,067,568	3,067,568	5,170,000	3,040,722	8,210,722
SFMTA 2021 Series B Revenue Bonds	-	180,527	180,527	-	179,200	179,200
SFMTA 2021 Series C Revenue Bonds	-	1,532,034	1,532,034	-	4,596,100	4,596,100
TOTAL SF MUNICIPAL TRANSPORTATION AGENCY	\$ 3,520,000	\$ 11,258,250	\$ 14,778,250	\$ 8,865,000	\$ 14,115,226	\$ 22,980,226
PORT OF SAN FRANCISCO						
Hyde Street Harbor Loan	\$ 170,305	\$ 61,455	\$ 231,760	\$ 177,969	\$ 53,791	\$ 231,760
Refunding Revenue Bonds, Series 2020A/B	1,210,000	733,383	1,943,383	1,230,000	713,176	1,943,176
Revenue Bonds, Series 2014A/B	495,000	835,181	1,330,181	515,000	815,381	1,330,381
COP Port Facilities Project Series 2013 B & C	1,340,000	1,390,838	2,730,838	1,410,000	1,323,838	2,733,838
SBH - CalBoating Loan - \$400K	12,107	12,374	24,481	12,652	11,829	24,481
SBH - CalBoating Loan - \$3.1M	109,628	102,533	212,161	114,562	97,599	212,161
SBH - CalBoating Loan - \$4.5M	161,621	137,692	299,313	168,894	130,419	299,313
Other Fiscal Charges	42,855	-	42,855	42,855	-	42,855
TOTAL PORT OF SAN FRANCISCO	\$ 3,541,516	\$ 3,273,456	\$ 6,814,972	\$ 3,671,932	\$ 3,146,033	\$ 6,817,965

**CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2021-2022 and 2022-2023**

	FY 2021-2022			FY 2022-2023		
	Principal	Interest	Total	Principal	Interest	Total
SAN FRANCISCO GENERAL HOSPITAL						
Capital Lease - Emergency Back-up Generators	\$ 1,852,722	\$ 578,550	\$ 2,431,272	\$ 1,956,974	\$ 474,298	\$ 2,431,272
Capital Lease - Furniture, Fixtures and Equipment	7,955,000	795,000	8,750,000	-	-	-
Other Fiscal Charges	-	52,229	52,229	-	59,388	59,388
TOTAL SAN FRANCISCO GENERAL HOSPITAL	\$ 9,807,722	\$ 1,425,779	\$ 11,233,501	\$ 1,956,974	\$ 533,686	\$ 2,490,660
SAN FRANCISCO INTERNATIONAL AIRPORT						
2009 Airport 2nd Series Revenue Refunding Bonds Series 2009D	\$ -	\$ 1,594,083	\$ 1,594,083	\$ -	\$ 1,583,968	\$ 1,583,968
2010 Airport 2nd Series Variable Rate Revenue Refunding Bonds Series 2010A	6,131,667	4,403,777	10,535,444	7,208,618	3,818,859	11,027,477
2011 Airport 2nd Series Revenue Refunding Bonds Series 2011F/G/H	2,165,369	-	2,165,369	-	-	-
2012 Airport 2nd Series Revenue Refunding Bonds Series 2012A/B	-	14,413,896	14,413,896	706,668	14,322,433	15,029,101
2013 Airport 2nd Series Revenue Bonds Series 2013A/B/C	7,165,000	20,290,058	27,455,058	6,292,455	18,488,334	24,780,789
2014 Airport 2nd Series Revenue Bonds Series 2014	-	21,706,667	21,706,667	-	21,568,927	21,568,927
2016 Airport 2nd Series Revenue Refunding Bonds Series 2016A	31,271,667	9,360,833	40,632,500	27,916,793	7,131,348	35,048,141
2016 Airport 2nd Series Revenue Refunding Bonds Series 2016B/C	-	33,922,396	33,922,396	-	33,707,142	33,707,142
2016 Airport 2nd Series Revenue Refunding Bonds Series 2016D	17,950,833	6,719,042	24,669,875	18,728,594	5,302,513	24,031,107
2017 Airport 2nd Series Revenue Bonds Series 2017A	-	15,701,858	15,701,858	-	15,602,222	15,602,222
2017 Airport 2nd Series Revenue Bonds Series 2017B	-	10,632,646	10,632,646	-	10,565,177	10,565,177
2017 Airport 2nd Series Revenue Refunding Bonds Series 2017D	23,187,500	5,767,417	28,954,917	22,211,835	4,197,236	26,409,071
2017 Airport 2nd Series Revenue Refunding Bonds Series 2018A	26,705,000	2,504,208	29,209,208	21,294,913	1,064,746	22,359,659
2018 Airport 2nd Series Variable Rate Revenue Bonds Series 2018B/C	-	9,727,168	9,727,168	-	8,859,991	8,859,991
2018 Airport 2nd Series Revenue Bonds Series 2018D	-	33,586,667	33,586,667	-	33,373,543	33,373,543
2018 Airport 2nd Series Revenue Bonds Series 2018E	-	5,329,271	5,329,271	-	5,295,454	5,295,454
2018 Airport 2nd Series Revenue Bonds Series 2018F	-	266,950	266,950	-	243,151	243,151
2018 Airport 2nd Series Revenue Refunding Bonds Series 2018G	-	1,783,000	1,783,000	-	1,624,046	1,624,046
2019 Airport 2nd Series Revenue Bonds Series 2019A	-	41,615,986	41,615,986	-	52,429,208	52,429,208
2019 Airport 2nd Series Revenue Bonds Series 2019B	-	4,547,760	4,547,760	-	4,157,119	4,157,119
2019 Airport 2nd Series Revenue Bonds Series 2019C	25,565,833	1,414,931	26,980,764	10,205,315	577,437	10,782,752
2019 Airport 2nd Series Revenue Refunding Bonds Series 2019D	867,500	20,366,000	21,233,500	8,325,928	18,510,862	26,836,790
2019 Airport 2nd Series Revenue Bonds Series 2019E	-	31,319,253	31,319,253	-	33,500,550	33,500,550
2019 Airport 2nd Series Revenue Bonds Series 2019F	-	5,207,782	5,207,782	-	4,869,632	4,869,632
2019 Airport 2nd Series Revenue Bonds Series 2019G	8,751,667	540,962	9,292,629	6,413,143	358,143	6,771,286
2019 Airport 2nd Series Revenue Refunding Bonds Series 2019H	18,357,500	10,670,208	29,027,708	19,459,551	8,882,913	28,342,464
2020 Airport 2nd Series Revenue Refunding Bonds Series 2020A	-	5,224,350	5,224,350	-	4,758,599	4,758,599
2020 Airport 2nd Series Revenue Refunding Bonds Series 2020B	-	2,063,000	2,063,000	-	1,879,083	1,879,083
2020 Airport 2nd Series Revenue Refunding Bonds Series 2020C	-	3,850,724	3,850,724	-	3,507,432	3,507,432
Proposed 2021 Refunding Bonds (Refund 2011 Bonds)	-	10,051,244	10,051,244	-	8,891,717	8,891,717
Swap Payments	819,398	-	819,398	710,593	-	710,593
Commercial Paper Interest	9,519,944	-	9,519,944	1,168,943	-	1,168,943
Letter of Credit Fees	-	-	-	-	-	-
LOC Fees for VRDBs	1,459,697	-	1,459,697	4,154,979	-	4,154,979
LOC Fees for Commercial Paper	6,532,603	-	6,532,603	-	-	-
Remarketing Fees	402,410	-	402,410	361,218	-	361,218
TOTAL SAN FRANCISCO INTERNATIONAL AIRPORT	\$ 186,853,588	\$ 334,582,137	\$ 521,435,725	\$ 155,159,546	\$ 329,071,785	\$ 484,231,331

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2021-2022 and 2022-2023

	FY 2021-2022			FY 2022-2023		
	Principal	Interest	Total	Principal	Interest	Total
WASTEWATER ENTERPRISE						
2010 Wastewater Revenue Bonds, Series A	\$ 8,820,000	\$ 220,500	\$ 9,040,500	\$ -	\$ -	\$ -
2010 Wastewater Revenue Bonds, Series B BABs	-	10,685,426	10,685,426	7,280,000	10,516,166	17,796,166
2013 Wastewater Revenue Bonds, Series A	14,060,000	1,034,550	15,094,550	13,090,000	405,800	13,495,800
2013 Wastewater Revenue Bonds, Series B	-	14,428,000	14,428,000	-	14,428,000	14,428,000
2016 Wastewater Revenue Bonds, Series A	-	10,645,750	10,645,750	-	10,645,750	10,645,750
2016 Wastewater Revenue Bonds, Series B	-	3,001,050	3,001,050	-	3,001,050	3,001,050
2018 Wastewater Revenue Bonds, Series A	-	10,743,850	10,743,850	7,715,000	10,550,975	18,265,975
2018 Wastewater Revenue Bonds, Series B	-	9,297,500	9,297,500	6,260,000	9,141,000	15,401,000
2018 Wastewater Revenue Bonds, Series C	-	3,806,831	3,806,831	-	3,806,831	3,806,831
Proposed Wastewater BANs (Notes)	-	4,254,275	4,254,275	-	4,254,275	4,254,275
SRF Loans:						
North Point Facility Outfall Rehabilitation	470,696	291,261	761,957	479,169	282,789	761,958
SEP Primary/Secondary Clarifier Upgrades	780,424	482,917	1,263,341	794,472	468,869	1,263,341
SEP 521/522 and Disinfection Upgrades	1,035,080	700,831	1,735,911	1,053,391	682,520	1,735,911
Lake Merced Green Infrastructure OSP Gas Utilization	195,034	118,960	313,994	198,154	115,839	313,993
OSP Gas Utilization	-	-	-	1,021,489	322,826	1,344,315
WIFIA Construction Period Loan Servicing Fee (BDFP)	-	27,050	27,050	-	27,050	27,050
WIFIA Construction Period Loan Servicing Fee (SEP Headworks)	-	27,050	27,050	-	27,050	27,050
COP 525 Golden Gate Office Space, Series 2009 C	785,383	60,933	846,316	825,973	20,649	846,622
COP 525 Golden Gate Office Space, Series 2009 D	-	1,578,028	1,578,028	-	1,578,028	1,578,028
Trustee and Arbitrage Computation Fee (COPs 18.88%)	-	661	661	-	661	661
Trustee and Arbitrage Computation Fee (Wastewater Revenue Bonds)	-	31,100	31,100	-	24,100	24,100
TOTAL WASTEWATER ENTERPRISE BEFORE OFFSET	\$ 26,146,617	\$ 71,436,523	\$ 97,583,140	\$ 38,717,648	\$ 70,300,228	\$ 109,017,876
Federal Offsets						
2010 Wastewater Revenue Bonds, Series B BABs Federal Offset	-	(3,519,245)	(3,519,245)	-	(3,519,245)	(3,519,245)
COP 525 Golden Gate Office Space, Series 2009	-	(519,724)	(519,724)	-	(519,724)	(519,724)
TOTAL WASTEWATER ENTERPRISE	\$ 26,146,617	\$ 67,397,554	\$ 93,544,171	\$ 38,717,648	\$ 66,261,259	\$ 104,978,907
WATER ENTERPRISE						
2010 Water Revenue Bonds, Series B BABs	\$ 12,330,000	\$ 21,019,400	\$ 33,349,400	\$ 12,780,000	\$ 20,328,875	\$ 33,108,875
2010 Water Revenue Bonds, Series D	-	-	-	-	200,250	200,250
2010 Water Revenue Bonds, Series E BABs	-	20,060,998	20,060,998	12,745,000	19,748,745	32,493,745
2010 Water Revenue Bonds, Series G BABs	-	24,427,165	24,427,165	-	24,427,165	24,427,165
2011 Water Revenue Bonds, Series B	755,000	15,100	770,100	-	-	-
2011 Water Revenue Bonds, Series C	825,000	16,500	841,500	-	-	-
2015 Water Revenue Bonds, Series A	15,325,000	18,430,319	33,755,319	16,045,000	17,708,344	33,753,344

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2021-2022 and 2022-2023

	FY 2021-2022			FY 2022-2023		
	Principal	Interest	Total	Principal	Interest	Total
2016 Water Revenue Bonds, Series A	23,315,000	34,178,375	57,493,375	32,790,000	32,775,750	65,565,750
2016 Water Revenue Bonds, Series B	10,015,000	3,273,975	13,288,975	12,530,000	2,722,950	15,252,950
2016 Water Revenue Bonds, Series C	5,820,000	8,748,164	14,568,164	5,955,000	8,614,139	14,569,139
2017 Water Revenue Bonds, Series A	-	1,350,000	1,350,000	2,325,000	1,291,875	3,616,875
2017 Water Revenue Bonds, Series B	-	1,646,500	1,646,500	2,835,000	1,575,625	4,410,625
2017 Water Revenue Bonds, Series C	-	787,500	787,500	1,355,000	753,625	2,108,625
2017 Water Revenue Bonds, Series D	925,000	17,253,550	18,178,550	1,455,000	17,198,675	18,653,675
2017 Water Revenue Bonds, Series E	-	2,395,250	2,395,250	765,000	2,376,125	3,141,125
2017 Water Revenue Bonds, Series F	-	435,250	435,250	700,000	417,750	1,117,750
2017 Water Revenue Bonds, Series G	820,000	887,705	1,707,705	13,070,000	706,430	13,776,430
2019 Water Revenue Bonds, Series A	24,405,000	19,589,249	43,994,249	3,495,000	19,327,735	22,822,735
2019 Water Revenue Bonds, Series B	65,000	559,953	624,953	70,000	557,825	627,825
2019 Water Revenue Bonds, Series C	75,000	610,076	685,076	75,000	607,712	682,712
2020 Water Revenue Bonds, Series A	-	-	-	-	7,294,750	7,294,750
2020 Water Revenue Bonds, Series B	-	-	-	-	3,066,500	3,066,500
2020 Water Revenue Bonds, Series C	-	-	-	-	3,413,400	3,413,400
2020 Water Revenue Bonds, Series D	-	-	-	-	1,476,000	1,476,000
2020 Water Revenue Bonds, Series E	5,900,000	9,611,917	15,511,917	500,000	9,521,517	10,021,517
2020 Water Revenue Bonds, Series F	1,425,000	3,599,427	5,024,427	-	3,597,596	3,597,596
2020 Water Revenue Bonds, Series G	5,820,000	1,854,554	7,674,554	5,795,000	1,836,731	7,631,731
2020 Water Revenue Bonds, Series H	680,000	1,722,177	2,402,177	-	1,721,304	1,721,304
SRF Loan:						
Westside Recycled Water Project	4,983,065	1,648,961	6,632,026	4,969,656	1,662,369	6,632,025
COP 525 Golden Gate Office Space, Series 2009 C	2,970,249	230,444	3,200,693	3,123,760	78,094	3,201,854
COP 525 Golden Gate Office Space, Series 2009 D BAB	-	5,967,967	5,967,967	-	5,967,967	5,967,967
Trustee and Arbitrage Computation Fee (COPs 71.40%)	-	2,499	2,499	-	2,499	2,499
Trustee and Arbitrage Computation Fee (Water Revenue Bonds)	-	113,500	113,500	-	113,500	113,500
TOTAL WATER ENTERPRISE BEFORE OFFSET	\$ 116,453,314	\$ 200,436,475	\$ 316,889,789	\$ 133,378,416	\$ 211,091,822	\$ 344,470,238
Federal Offsets						
2010 Water Revenue Bonds, Series B BABs Federal Offset	-	(6,922,739)	(6,922,739)	-	(6,922,739)	(6,922,739)
2010 Water Revenue Bonds, Series E BABs Federal Offset	-	(6,607,090)	(6,607,090)	-	(6,607,090)	(6,607,090)
2010 Water Revenue Bonds, Series G BABs Federal Offset	-	(8,045,087)	(8,045,087)	-	(8,045,087)	(8,045,087)
COP 525 Golden Gate Office Space, Series 2009 Federal Offset	-	(1,965,550)	(1,965,550)	-	(1,965,550)	(1,965,550)
TOTAL WATER ENTERPRISE	\$ 116,453,314	\$ 176,896,009	\$ 293,349,323	\$ 133,378,416	\$ 187,551,356	\$ 320,929,772
TOTAL PUBLIC SERVICE ENTERPRISES	\$ 354,726,295	\$ 628,801,097	\$ 983,527,392	\$ 350,522,547	\$ 634,309,103	\$ 984,831,650

(5) Debt service related to construction cost of Laguna Honda Hospital is offset by SB 1128 sinking fund. The information assumes that SB 1128 reimbursement will be available to partially cover the Certificates of Participation Refunding Bond, Series 2019-R1 LHH debt service.

(6) Other Fiscal Charges include insurance, trustees and arbitrage rebate computation fees.

(7) The Hetch Hetchy Water and Power Enterprise, San Francisco International Airport, Wastewater Enterprise and Water Enterprise are on a fixed two-year budget (FY 2020-2021 and FY 2021 - 2022). The debt service schedules for FY 2021-2022 and FY 2022-2023 for these departments were updated in this AAO.

CITY AND COUNTY OF SAN FRANCISCO

**BUDGET AND APPROPRIATIONS COMMITTEE
SALARY ORDINANCE**

AS OF July 15, 2021



File No. _____

Ordinance No. _____

**FISCAL YEAR ENDING JUNE 30, 2022 and
FISCAL YEAR ENDING JUNE 30, 2023**

SALARY ORDINANCE

Fiscal Years 2021-22 and 2022-23

Certain pay rates included in this document may not reflect FY 2021-22 or FY 2022-23 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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Appendix
Notes

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Annual Salary Ordinance Fiscal Years 2021-22 and 2022-23

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2022, AND JUNE 30, 2023 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2022. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be

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within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual

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Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to

work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$443.43 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$129.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2022. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$23,181. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic, shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).
2. Retirement service credit consistent with Section A8.520 of the Charter.
3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to the COVID-19 pandemic, and shall not include

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scheduled training, drills, unit training assemblies or similar events.

3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.
4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.
5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for

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such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

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EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

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 Budgeted Position Counts (FTE) by Department and Job Code

Department: AAM Asian Art Museum

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
228855 AAM Asian Art Museum	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00		
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00		
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00		
		3518_C	Associate Museum Conservator, Asian Art Museum	3,236	B	3,934	1.00	1.00		
		3524_C	Principal Museum Preparator	2,866	B	3,483	1.00	1.00		
		3525_C	Chief Preparator	3,151	B	3,830	1.00	1.00		
		3546_C	Curator IV	3,971	B	4,826	1.00	1.00		
		3558_C	Senior Museum Registrar	3,158	B	3,839	1.00	1.00		
		3633_C	Librarian II- Asian Arts	3,567	B	4,336	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00		
		7334_C	Stationary Engineer	4,035	B	4,035	5.00	5.00		
		7345_C	Electrician	3,710	B	4,508	1.00	1.00		
		8226_C	Museum Guard	2,403	B	2,922	31.75	31.75		
		8228_C	Museum Security Supervisor	2,677	B	3,253	3.00	3.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.35	1.30		
		228855 AAM Asian Art Museum	11940 SR Museums Admission	3302_C	Admission Attendant	1,831	B	2,222	4.00	4.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0	0.13	0.13
Division Total:							58.23	58.18		
AAM Department Total							58.23	58.18		

Department: ADM Gen Svcs Agency-City Admin

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
166644 ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	0933_C	Manager V	5,754	B	7,346	1.00	1.00
		O035_C	Management Assistant II (OCII)	3,070	B	3,731	1.00	1.00
		O970_C	Accounting Supervisor (OCII)	5,229	B	6,357	1.00	1.00
Division Total:							3.00	3.00
228856 ADM Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.85	2.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	4.00	4.00
		0932_C	Manager IV	5,336	B	6,810	4.92	5.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	3.00	3.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		0965_C	Department Head V	10,034	B	12,806	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	2.00	2.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	3.00	3.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00
		1218_C	Payroll Supervisor	3,710	B	4,508	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	3.00	3.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	6.00	6.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	1.00	1.00
		1232_C	Training Officer	3,509	B	4,594	3.00	3.00
		1241_C	Human Resources Analyst	2,889	B	4,252	4.00	4.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	14.00	14.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	2.00	2.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1708_C	Senior Telephone Operator	2,257	B	2,742	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.61	4.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.92	5.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	2.00	2.00
		9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00
		O695_C	Accountant III (OCII)	3,743	B	4,548	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.93	1.87
Division Total:							89.23	89.87
274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0962_C	Department Head II	6,619	B	8,446	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	1.00	1.00
		1434_C	Shelter Service Representative	2,148	B	2,741	8.00	8.00
		1435_C	Shelter Officer Supervisor	2,475	B	3,009	1.00	1.00
		1437_C	Shelter Office Assistant Supervisor	2,333	B	2,837	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		2292_C	Shelter Veterinarian	4,458	B	5,827	2.00	2.00
		3370_C	Animal Care Attendant	2,148	B	2,741	13.00	13.00
		3372_C	Animal Control Officer	2,380	B	3,037	13.00	13.00
		3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	3375_C	Animal Health Technician	1,996	B	2,427	1.00	1.00
		3376_C	Animal Care Assistant Supervisor	2,369	B	2,880	2.00	2.00
		3378_C	Field Services Assistant Supervisor	2,427	B	2,951	2.00	2.00
		7334_C	Stationary Engineer	4,035	B	4,035	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.42	1.37
Division Total:							52.42	52.37
278641 ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0962_C	Department Head II	6,619	B	8,446	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
Division Total:							4.00	4.00
284641 ADM Medical Examiner	10000 GF Annual Account Ctrl	0965_C	Department Head V	10,034	B	12,806	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		2403_C	Forensic Laboratory Analyst	3,151	B	3,830	3.54	4.00
		2456_C	Forensic Toxicologist	4,201	B	5,107	5.00	5.00
		2457_C	Forensic Toxicologist Supervisor	5,363	B	6,517	1.00	1.00
		2458_C	Chief Forensic Toxicologist	7,417	B	9,704	1.00	1.00
		2523_C	Forensic Autopsy Technician	2,893	B	3,516	5.00	5.50
		2578_C	Medical Examiner's Investigator II	3,740	B	4,545	12.00	12.50
		2579_C	Medical Examiner's Investigator III	4,114	B	4,999	2.00	2.00
		2584_C	Chief Medical Examiner	10,034	B	12,806	1.00	1.00
		2598_C	Assistant Medical Examiner	9,193	B	12,937	4.50	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.58	1.53
Division Total:							40.62	42.53
296644 ADM Internal Services	10000 GF Annual Account Ctrl	0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.08	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.54	5.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1950_C	Assistant Purchaser	2,617	B	3,184	1.00	1.00
		1952_C	Purchaser	3,275	B	3,981	14.00	14.00
		1956_C	Senior Purchaser	3,981	B	4,842	12.00	12.00
		1958_C	Supervising Purchaser	4,842	B	6,330	6.00	6.00
		296644 ADM Internal Services	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,293	B	5,481
0933_C	Manager V			5,754	B	7,346	1.00	1.00
1051_C	IS Business Analyst-Assistant			3,082	B	3,876	1.00	1.00
1304_C	Customer Service Representative			2,810	B	3,417	8.00	8.00
1306_C	Customer Service Supervisor			3,184	B	3,868	2.00	2.00
1822_C	Administrative Analyst			3,334	B	4,053	1.00	1.00
1823_C	Senior Administrative Analyst			3,886	B	4,723	1.00	1.00
5293_C	Planner IV			4,795	B	5,827	1.00	1.00
296644 ADM Internal Services	10060 GF Work Order	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	2.00	2.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	3.00	3.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		2978_C	Contract Compliance Officer II	4,948	B	6,015	5.00	5.00
2992_C	Contract Compliance Officer I	3,775	B	4,588	24.13	24.13		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
296644 ADM Internal Services	14300 SR Real Property	0922_C	Manager I	4,293	B	5,481	8.00	8.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	2.00	2.00
		1410_C	Chief Clerk	3,236	B	3,934	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	2.00	2.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	2.00	2.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1777_C	Media/Security Systems Specialist	3,632	B	4,411	3.00	3.00
		1781_C	Media/Security Systems Supervisor	4,169	B	5,069	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.77	2.00
		1840_C	Junior Management Assistant	2,702	B	3,286	3.00	3.00
		1842_C	Management Assistant	3,069	B	3,730	3.00	3.00
		1934_C	Storekeeper	2,257	B	2,742	1.00	1.00
		2708_C	Custodian	2,155	B	2,617	153.50	155.50
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	10.00	10.00
		2718_C	Custodial Supervisor	2,611	B	3,175	8.00	8.00
		4140_C	Real Property Officer	4,010	B	4,872	1.00	1.00
		4142_C	Senior Real Property Officer	4,640	B	5,639	5.54	6.00
		4143_C	Principal Real Property Officer	5,371	B	7,034	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	2.00	2.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	2.00	2.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	3.00	3.00
		7333_C	Apprentice Stationary Engineer II	2,624	B	3,834	2.00	2.00
		7334_C	Stationary Engineer	4,035	B	4,035	40.00	40.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	10.00	10.00
		7344_C	Carpenter	3,299	B	4,010	1.00	1.00
		7345_C	Electrician	3,710	B	4,508	2.00	2.00
		7346_C	Painter	3,037	B	3,690	1.00	1.00
		7347_C	Plumber	3,839	B	4,668	2.00	2.00
		7514_C	General Laborer	2,432	B	2,957	12.00	12.00
		8603_C	Emergency Services Coord III	4,044	B	4,915	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	19.30	18.50
		296644 ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	0922_C	Manager I	4,293	B	5,481
0931_C	Manager III			4,970	B	6,344	1.00	1.00
0933_C	Manager V			5,754	B	7,346	1.00	1.00
1408_C	Principal Clerk			2,822	B	3,431	1.00	1.00
1410_C	Chief Clerk			3,236	B	3,934	1.00	1.00
1424_C	Clerk Typist			2,144	B	3,151	2.00	2.00
1632_C	Senior Account Clerk			2,562	B	3,112	1.00	1.00
1634_C	Principal Account Clerk			2,893	B	3,516	1.00	1.00
1822_C	Administrative Analyst			3,334	B	4,053	1.00	1.00
1823_C	Senior Administrative Analyst			3,886	B	4,723	1.00	1.00
1824_C	Principal Administrative Analyst			4,498	B	5,468	1.00	1.00
1929_C	Parts Storekeeper			2,535	B	3,082	7.00	7.00
1931_C	Senior Parts Storekeeper			2,755	B	3,349	1.00	1.00
1942_C	Assistant Materials Coordinator			3,792	B	4,610	1.00	1.00
7249_C	Automotive Mechanic Supervisor I			5,015	B	5,015	2.00	2.00
7254_C	Automotive Machinist Supervisor I			5,015	B	5,015	3.00	3.00
7277_C	City Shops Assistant Superintendent			4,531	B	5,502	1.00	1.00
7306_C	Automotive Body And Fender Worker	3,859	B	3,859	4.00	4.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
296644 ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	7309_C	Car And Auto Painter	3,859	B	3,859	2.00	2.00
		7313_C	Automotive Machinist	3,859	B	3,859	37.00	37.00
		7315_C	Automotive Machinist Assistant Supervisor	4,551	B	4,551	7.00	7.00
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,551	B	4,551	2.00	2.00
		7340_C	Maintenance Controller	4,551	B	4,551	1.00	1.00
		7358_C	Pattern Maker	3,463	B	4,209	2.00	2.00
		7381_C	Automotive Mechanic	3,780	B	3,780	19.00	19.00
		7410_C	Automotive Service Worker	2,505	B	3,045	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.69	0.67
		296644 ADM Internal Services	28310 ISOIS REPRODUCTION FUND	0923_C	Manager II	4,610	B	5,884
1404_C	Clerk			2,062	B	2,505	5.00	5.00
1406_C	Senior Clerk			2,138	B	3,151	2.00	2.00
1408_C	Principal Clerk			2,822	B	3,431	2.00	2.00
1634_C	Principal Account Clerk			2,893	B	3,516	1.00	1.00
1760_C	Offset Machine Operator			2,387	B	2,900	9.00	9.00
1842_C	Management Assistant			3,069	B	3,730	1.00	1.00
5322_C	Graphic Artist			2,437	B	3,112	1.00	1.00
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.87	0.84
Division Total:							563.42	566.64
296645 ADM City Administrator Prog	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	0.77	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	2.00	2.00
		1232_C	Training Officer	3,509	B	4,594	1.00	1.00
		1324_C	Customer Service Agent	2,810	B	3,417	86.15	89.54
		1326_C	Customer Service Agent Supervisor	3,184	B	3,868	7.00	7.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	5.00	5.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	5.00	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1840_C	Junior Management Assistant	2,702	B	3,286	5.50	5.50
		1842_C	Management Assistant	3,069	B	3,730	6.00	6.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		2917_C	Program Support Analyst	3,993	B	4,854	1.00	1.00
		2978_C	Contract Compliance Officer II	4,948	B	6,015	6.00	6.00
		2992_C	Contract Compliance Officer I	3,775	B	4,588	18.00	18.00
		6333_C	Senior Building Inspector	4,735	B	5,754	5.00	5.00
		8106_C	Legal Process Clerk	2,240	B	2,722	5.00	5.00
8108_C	Senior Legal Process Clerk	2,458	B	2,987	6.00	6.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	13.59	14.00		
296645 ADM City Administrator Prog	10010 GF Annual Authority Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		6122_C	Senior Environmental Health Inspector	4,402	B	5,351	0.50	1.00
		9920_C	Public Service Aide - Assistant To Professionals	1,750	B	1,750	4.00	4.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	27.56	17.88		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
296645 ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	4.00	4.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	0.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	9.00	9.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	2.00	2.00
		1052_C	IS Business Analyst	3,569	B	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	10.00	10.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	8.00	8.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		5278_C	Planner II	3,407	B	4,142	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.14	1.14
		296645 ADM City Administrator Prog	10600 SR Neighborhood Beautifcation	0922_C	Manager I	4,293	B	5,481
1446_C	Secretary II			2,593	B	3,151	1.00	1.00
296645 ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		3549_C	Arts Program Assistant	2,702	B	3,286	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00
296645 ADM City Administrator Prog	12550 SR Grants; GSF Continuing	1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
296645 ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		4140_C	Real Property Officer	4,010	B	4,872	1.00	1.00
		4143_C	Principal Real Property Officer	5,371	B	7,034	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	1.00	1.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.13	0.13		
Division Total:							312.34	306.19
296646 ADM Entertainment Commission	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
Division Total:							6.00	6.00
ADM Department Total							1,071.03	1,070.60

Department: ADP Adult Probation

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
228886 ADP Adult Probation	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		1032_C	IS Trainer-Journey	3,342	B	4,062	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	2.00	2.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	4.00	4.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1804_C	Statistician	3,077	B	3,740	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		8434_C	Supervising Adult Probation Officer	4,234	B	5,146	0.50	0.50
		8434_S	Supervising Adult Probation Officer	4,234	B	5,146	14.50	14.50
		8435_C	Division Director, Adult Probation	4,293	B	5,481	4.00	4.00
		8436_C	Chief Adult Probation Officer	6,619	B	8,446	1.00	1.00
		8438_C	Chief Deputy Adult Probation Officer	4,970	B	6,344	1.00	1.00
		8444_C	Deputy Probation Officer	2,846	B	4,615	10.00	10.00
		8444_S	Deputy Probation Officer	2,846	B	4,615	58.62	58.62
8529_C	Probation Assistant	2,300	B	2,795	16.00	16.00		
8530_P	Deputy Probation Officer (SFERS)	2,846	B	4,615	27.00	27.00		
8534_P	Supervising Adult Probation Officer (SFERS)	4,234	B	5,146	1.00	1.00		
9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.88	1.82		
228886 ADP Adult Probation	10010 GF Annual Authority Ctrl	8529_C	Probation Assistant	2,300	B	2,795	0.77	1.00
		8530_P	Deputy Probation Officer (SFERS)	2,846	B	4,615	1.54	2.00
228886 ADP Adult Probation	11580 SR Community Health-Grants	8530_P	Deputy Probation Officer (SFERS)	2,846	B	4,615	1.38	0.00
228886 ADP Adult Probation	13470 SR ADP Special Rev Fund	1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		8434_S	Supervising Adult Probation Officer	4,234	B	5,146	1.00	1.00
		8444_S	Deputy Probation Officer	2,846	B	4,615	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
228886 ADP Adult Probation	13550 SR Public Protection-Grant	8444_S	Deputy Probation Officer	2,846	B	4,615	0.58	0.54
		9920_C	Public Service Aide - Assistant To Professionals	1,750	B	1,750	0.50	0.50
Division Total:							177.27	176.48
ADP Department Total							177.27	176.48

Department: AIR Airport Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
109648 AIR Financial Office	17960 AIR Op Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	6.00	6.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	3.00	3.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	2.00	2.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	2.00	2.00
		1632_C	Senior Account Clerk	2,562	B	3,112	7.00	7.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	4.00	4.00
		1654_C	Accountant III	3,740	B	4,545	5.42	6.00
		1657_C	Accountant IV	4,328	B	5,656	6.00	6.00
		1686_C	Auditor III	4,432	B	5,799	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.23	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		4310_C	Commercial Division Assistant Supervisor	3,318	B	4,444	1.00	1.00
		9255_C	Airport Economic Planner	4,772	B	5,799	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.10	6.17
Division Total:							68.75	70.17
109662 AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	3.00	3.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	B	5,635	1.00	1.00
		1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	4.00	4.00
		3522_C	Senior Museum Preparator	2,403	B	2,922	6.00	6.00
		3524_C	Principal Museum Preparator	2,866	B	3,483	1.00	1.00
		3541_C	Curator I	2,452	B	2,980	1.00	1.00
		3542_C	Curator II	2,992	B	3,637	2.00	2.00
		3544_C	Curator III	3,158	B	3,839	9.00	9.00
		3546_C	Curator IV	3,971	B	4,826	3.00	3.00
		3554_C	Associate Museum Registrar	2,257	B	2,742	1.00	1.00
		3556_C	Museum Registrar	2,623	B	3,190	3.00	3.00
		3558_C	Senior Museum Registrar	3,158	B	3,839	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.48	4.33
		Division Total:						
109666 AIR Airport Director	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		0965_C	Department Head V	10,034	B	12,806	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	2.00	2.00
		1444_C	Secretary I	2,240	B	2,722	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	3.00	3.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		8152_C	Senior Claims Investigator, City Attorney's Office	4,411	B	5,363	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.10	1.06
		Division Total:						
109672 AIR	17960 AIR	0922_C	Manager I	4,293	B	5,481	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	3.00	3.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	5.00	5.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	2.00	2.00
		1406_C	Senior Clerk	2,138	B	3,151	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1444_C	Secretary I	2,240	B	2,722	3.00	3.00
		1450_C	Executive Secretary I	2,822	B	3,431	2.00	2.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		1920_C	Inventory Clerk	2,057	B	2,500	1.00	1.00
		1929_C	Parts Storekeeper	2,535	B	3,082	3.00	3.00
		1931_C	Senior Parts Storekeeper	2,755	B	3,349	2.00	2.00
		1934_C	Storekeeper	2,257	B	2,742	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	2.00	2.00
		2486_C	Chemist	3,229	B	4,545	3.00	3.00
		2487_C	Chemist III	4,545	B	5,524	1.00	1.00
		2488_C	Supervising Chemist	4,886	B	5,939	1.00	1.00
		2618_C	Food Service Supervisor	2,415	B	2,934	3.00	3.00
		2706_C	Housekeeper/Food Service Cleaner	1,893	B	2,300	58.00	58.00
		2708_C	Custodian	2,155	B	2,617	421.00	421.00
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	19.00	19.00
		2718_C	Custodial Supervisor	2,611	B	3,175	10.00	10.00
		2719_C	Janitorial Services Assistant Supervisor	2,830	B	3,441	6.00	6.00
		3417_C	Gardener	2,516	B	3,061	18.00	18.00
		3422_C	Park Section Supervisor	3,061	B	3,720	3.00	3.00
		3424_C	Integrated Pest Management Specialist	3,061	B	3,720	4.00	4.00
		5130_C	Sewage Treatment Plant Superintendent	5,233	B	6,843	1.00	1.00
		5265_C	Architectural Associate I	3,830	B	4,655	1.00	1.00
		5303_C	Supervisor, Traffic And Street Signs	3,703	B	4,498	1.00	1.00
		5502_C	Project Manager I	5,927	B	6,382	1.00	1.00
		5638_C	Environmental Assistant	2,762	B	3,357	2.00	2.00
		5640_C	Environmental Specialist	3,357	B	4,080	1.00	1.00
		6115_C	Wastewater Control Inspector	3,668	B	4,458	2.00	2.00
		6116_C	Supervising Wastewater Control Inspector	4,432	B	5,387	1.00	1.00
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00
		6235_C	Heating And Ventilating Inspector	4,293	B	5,219	1.00	1.00
		6242_C	Plumbing Inspector	4,293	B	5,219	2.00	2.00
		6248_C	Electrical Inspector	4,293	B	5,219	2.00	2.00
		6331_C	Building Inspector	4,293	B	5,219	4.00	4.00
		6333_C	Senior Building Inspector	4,735	B	5,754	3.00	3.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	B	4,826	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	3.00	3.00
		7208_C	Heavy Equipment Operations Supervisor	4,169	B	5,069	2.00	2.00
7213_C	Plumber Supervisor I	4,319	B	5,249	4.00	4.00		
7215_C	General Laborer Supervisor I	2,747	B	3,339	5.00	5.00		
7219_C	Maintenance Scheduler	2,893	B	3,516	2.00	2.00		
7220_C	Asphalt Finisher Supervisor I	3,493	B	4,245	1.00	1.00		
7226_C	Carpenter Supervisor I	4,071	B	4,948	3.00	3.00		
7236_C	Locksmith Supervisor I	4,071	B	4,948	1.00	1.00		
7238_C	Electrician Supervisor I	4,193	B	5,099	4.00	4.00		
7239_C	Plumber Supervisor II	4,761	B	5,787	1.00	1.00		
7242_C	Painter Supervisor I	3,451	B	4,420	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	7247_C	Sheet Metal Worker Supervisor II	4,693	B	5,705	1.00	1.00
		7252_C	Chief Stationary Engineer, Sewage Plant	5,505	B	5,505	2.00	2.00
		7254_C	Automotive Machinist Supervisor I	5,015	B	5,015	1.00	1.00
		7262_C	Maintenance Planner	5,197	B	5,197	2.00	2.00
		7268_C	Window Cleaner Supervisor	3,198	B	3,886	1.00	1.00
		7272_C	Carpenter Supervisor II	4,488	B	5,455	1.00	1.00
		7278_C	Painter Supervisor II	3,819	B	4,640	1.00	1.00
		7282_C	Street Repair Supervisor II	3,860	B	4,693	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,761	B	5,787	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,859	B	3,859	1.00	1.00
		7309_C	Car And Auto Painter	3,859	B	3,859	0.77	1.00
		7311_C	Cement Mason	2,922	B	3,555	2.00	2.00
		7313_C	Automotive Machinist	3,859	B	3,859	11.00	11.00
		7315_C	Automotive Machinist Assistant Supervisor	4,551	B	4,551	6.00	6.00
		7316_C	Water Service Inspector	3,876	B	4,711	3.00	3.00
		7317_C	Senior Water Service Inspector	4,488	B	5,455	1.00	1.00
		7318_C	Electronic Maintenance Technician	4,114	B	4,999	25.00	25.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	6.00	6.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	B	5,403	2.00	2.00
		7333_C	Apprentice Stationary Engineer II	2,624	B	3,834	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	47.00	47.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	8.00	8.00
		7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,182	B	5,082	2.00	2.00
		7342_C	Locksmith	3,299	B	4,010	4.00	4.00
		7344_C	Carpenter	3,299	B	4,010	17.00	17.00
		7345_C	Electrician	3,710	B	4,508	25.00	25.00
		7346_C	Painter	3,037	B	3,690	37.00	37.00
		7347_C	Plumber	3,839	B	4,668	22.54	23.00
		7348_C	Steamfitter	3,839	B	4,668	5.00	5.00
		7349_C	Steamfitter Supervisor I	4,319	B	5,249	1.00	1.00
		7355_C	Truck Driver	2,981	B	3,795	19.00	19.00
		7360_C	Pipe Welder	3,839	B	4,668	2.00	2.00
		7372_C	Stationary Engineer, Sewage Plant	4,342	B	4,342	17.00	17.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,915	B	4,915	3.00	3.00
		7376_C	Sheet Metal Worker	3,860	B	4,693	11.00	11.00
		7378_C	Tile Setter	3,037	B	3,690	1.00	1.00
		7381_C	Automotive Mechanic	3,780	B	3,780	9.00	9.00
		7388_C	Utility Plumber	3,839	B	4,668	1.00	1.00
		7392_C	Window Cleaner	2,907	B	3,533	18.54	19.00
		7404_C	Asphalt Finisher	2,568	B	3,120	3.00	3.00
		7410_C	Automotive Service Worker	2,505	B	3,045	6.00	6.00
		7441_C	Tool Room Mechanic And Custodian	1,987	B	2,415	1.00	1.00
		7457_C	Sign Worker	2,579	B	3,135	5.77	6.00
		7502_C	Asphalt Worker	2,480	B	3,017	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	2,149	B	2,611	9.00	9.00
		7514_C	General Laborer	2,432	B	2,957	29.00	29.00
		9230_C	Airport Custodial Services Supervisor	2,963	B	3,603	1.54	2.00
9240_C	Airport Electrician	4,168	B	5,067	17.00	17.00		
9241_C	Airport Electrician Supervisor	4,531	B	5,508	3.00	3.00		
9242_C	Head Airport Electrician	4,759	B	5,784	1.00	1.00		
9345_C	Sheet Metal Supervisor I	4,319	B	5,249	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	3.20	3.08		
Division Total:							1,047.36	1,049.08
109699 AIR Operations & Security	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	3.00	3.00
		0923_C	Manager II	4,610	B	5,884	25.00	25.00
		0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	3.00	3.00
		0933_C	Manager V	5,754	B	7,346	5.00	5.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
109699 AIR Operations & Security	17960 AIR Op Annual Account Ctrl	0943_C	Manager VIII	7,489	B	9,556	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	3.00	3.00
		1444_C	Secretary I	2,240	B	2,722	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	B	3,431	3.00	3.00
		1706_C	Telephone Operator	2,047	B	2,488	6.00	6.00
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	3.00	3.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		1929_C	Parts Storekeeper	2,535	B	3,082	1.00	1.00
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	3.00	3.00
		5289_C	Transportation Planner III	4,044	B	4,915	1.00	1.00
		5290_C	Transportation Planner IV	4,795	B	5,827	4.00	4.00
		5322_C	Graphic Artist	2,437	B	3,112	1.00	1.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		6137_C	Assistant Industrial Hygienist	3,407	B	4,142	1.00	1.00
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00
		7272_C	Carpenter Supervisor II	4,488	B	5,455	0.50	1.00
		7362_C	Communications Systems Technician	4,293	B	5,219	2.00	2.00
		7368_C	Senior Communications Systems Technician	4,970	B	6,041	1.00	1.00
		8139_C	Industrial Injury Investigator	2,934	B	3,567	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Services	3,543	B	4,306	7.00	7.00
		9202_C	Airport Communications Dispatcher	3,205	B	3,894	29.00	29.00
		9203_C	Senior Airport Communications Dispatcher	3,533	B	4,293	10.00	10.00
		9204_C	Airport Communications Supervisor	3,803	B	4,623	2.00	2.00
		9212_C	Airport Safety Officer	3,385	B	4,114	19.33	20.00
		9213_C	Airfield Safety Officer	3,638	B	4,423	46.00	46.00
		9220_C	Aviation Security Operations Supervisor	3,971	B	4,826	6.00	6.00
9221_C	Airport Operations Supervisor	4,368	B	5,309	10.00	10.00		
9234_C	Airport Security ID Technician	2,353	B	2,857	20.00	20.00		
9236_C	Airport Ground Transportation Technician	2,353	B	2,857	6.00	6.00		
9247_C	Airport Emergency Planning Coordinator	3,710	B	4,971	3.00	3.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	8.99	8.67
Division Total:							257.82	258.67
109711 AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		5120_C	Architectural Administrator	4,545	B	5,524	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	48.00	48.00
		5209_C	Industrial Engineer	4,545	B	5,950	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	5.00	5.00
		5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00
		5216_C	Chief Surveyor	4,817	B	6,308	1.00	1.00
		5241_C	Engineer	5,262	B	6,398	28.00	28.00
		5261_C	Architectural/Landscape Architectural Assistant II	3,342	B	4,062	9.00	9.00
		5265_C	Architectural Associate I	3,830	B	4,655	5.00	5.00
		5266_C	Architectural Associate II	4,458	B	5,418	8.00	8.00
		5268_C	Architect	5,159	B	6,274	5.00	5.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
109711 AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	5272_C	Landscape Architectural Associate II	4,458	B	5,418	2.00	2.00		
		5305_C	Materials Testing Technician	2,830	B	3,441	2.00	2.00		
		5310_C	Survey Assistant I	2,902	B	3,527	2.00	2.00		
		5312_C	Survey Assistant II	3,261	B	3,964	2.00	2.00		
		5314_C	Survey Associate	3,757	B	4,567	2.00	2.00		
		5362_C	Engineering Assistant	2,857	B	3,473	2.00	2.00		
		5364_C	Engineering Associate I	3,167	B	3,851	5.00	5.00		
		5366_C	Engineering Associate II	3,668	B	4,458	7.00	7.00		
		5502_C	Project Manager I	5,927	B	6,382	2.00	2.00		
		5504_C	Project Manager II	6,858	B	7,383	9.00	9.00		
		5506_C	Project Manager III	8,325	B	8,966	4.00	4.00		
		5508_C	Project Manager IV	9,285	B	10,001	3.00	3.00		
		5601_C	Utility Analyst	2,636	B	4,091	1.00	1.00		
		6318_C	Construction Inspector	3,868	B	4,703	12.00	12.00		
		6319_C	Senior Construction Inspector	4,265	B	5,185	5.00	5.00		
		6335_C	Disability Access Coordinator	5,884	B	7,151	1.00	1.00		
		9255_C	Airport Economic Planner	4,772	B	5,799	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.42	2.32		
		109711 AIR Chief Development Office	18000 AIR Overhead OHF	0941_C	Manager VI	6,178	B	7,885	1.00	1.00
				0942_C	Manager VII	6,619	B	8,446	1.00	1.00
0954_C	Deputy Director IV			7,034	B	8,975	1.00	1.00		
0955_C	Deputy Director V			7,489	B	9,556	1.00	1.00		
1070_C	IS Project Director			5,274	B	7,144	1.00	1.00		
1406_C	Senior Clerk			2,138	B	3,151	1.00	1.00		
1446_C	Secretary II			2,593	B	3,151	2.00	2.00		
1450_C	Executive Secretary I			2,822	B	3,431	3.00	3.00		
1820_C	Junior Administrative Analyst			2,535	B	3,082	2.00	2.00		
1822_C	Administrative Analyst			3,334	B	4,053	3.00	3.00		
1823_C	Senior Administrative Analyst			3,886	B	4,723	4.00	4.00		
1824_C	Principal Administrative Analyst			4,498	B	5,468	2.00	2.00		
1825_C	Principal Administrative Analyst II			4,926	B	6,451	1.00	1.00		
1844_C	Senior Management Assistant			3,516	B	4,275	1.00	1.00		
5174_C	Administrative Engineer			5,659	B	6,878	2.00	2.00		
5211_C	Engineer/Architect/Landscape Architect Senior			6,092	B	7,404	6.00	6.00		
5212_C	Engineer/Architect Principal			7,070	B	9,242	3.00	3.00		
5272_C	Landscape Architectural Associate II			4,458	B	5,418	1.00	1.00		
5504_C	Project Manager II			6,858	B	7,383	1.00	1.00		
6318_C	Construction Inspector			3,868	B	4,703	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.46	2.38				
Division Total:							226.88	226.70		
109717 AIR Planning Division	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00		
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00		
		5264_C	Airport Noise Abatement Specialist	3,120	B	3,792	2.00	2.00		
		5271_C	Senior Airport Noise Abatement Specialist	3,398	B	4,130	1.00	1.00		
		5278_C	Planner II	3,407	B	4,142	2.00	2.00		
		5283_C	Planner V	5,690	B	7,436	2.00	2.00		
		5291_C	Planner III	4,044	B	4,915	2.00	2.00		
		5293_C	Planner IV	4,795	B	5,827	1.00	1.00		
		5298_C	Planner III-Environmental Review	4,044	B	4,915	1.00	1.00		
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	2.00	2.00		
Division Total:							16.00	16.00		
109730 AIR Fire Bureau	17960 AIR Op Annual Account Ctrl	1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00		
Division Total:							1.00	1.00		
109732 AIR Police Bureau	17960 AIR Op Annual Account Ctrl	9255_C	Airport Economic Planner	4,772	B	5,799	1.00	1.00		
Division Total:							1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
210702 AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	7.00	7.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	3.42	2.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	14.00	14.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	16.00	16.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	17.00	17.00
		1052_C	IS Business Analyst	3,569	B	4,489	10.00	10.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	5.00	5.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	12.42	12.00
		1070_C	IS Project Director	5,274	B	7,144	13.00	13.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	3.00	3.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	4.00	4.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
7308_C	Cable Splicer	3,993	B	4,854	4.00	4.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	1.76	1.70
Division Total:							121.60	119.70
210703 AIR Commercial Office	17960 AIR Op Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	2.00	2.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		5265_C	Architectural Associate I	3,830	B	4,655	1.00	1.00
		5268_C	Architect	5,159	B	6,274	1.00	1.00
		9206_C	Airport Property Specialist I	4,010	B	4,872	14.00	14.00
9255_C	Airport Economic Planner	4,772	B	5,799	7.00	7.00		
Division Total:							41.00	41.00
228937 AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	5.00	5.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	3.00	3.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	4.00	4.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1232_C	Training Officer	3,509	B	4,594	2.00	2.00
		1241_C	Human Resources Analyst	2,889	B	4,252	13.00	13.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	7.00	7.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	3.00	3.00
		1250_C	Recruiter	4,062	B	4,936	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	3.50	3.50
1446_C	Secretary II	2,593	B	3,151	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
228937 AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00
		5644_C	Principal Environmental Specialist	4,458	B	5,835	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	0.23	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.98	2.89
228937 AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		9704_C	Employment & Training Specialist III	3,190	B	3,876	2.00	2.00
		9708_C	Employment & Training Specialist VI	4,597	B	5,587	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.10	2.99
Division Total:							77.81	78.38
228993 AIR External Affairs	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	4.23	5.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	4.00	4.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	2.00	2.00
		1760_C	Offset Machine Operator	2,387	B	2,900	2.00	2.00
		1762_C	Senior Offset Machine Operator	2,381	B	2,893	1.00	1.00
		1764_C	Mail And Reproduction Service Supervisor	3,061	B	3,720	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		5320_C	Illustrator And Art Designer	3,167	B	3,851	1.00	1.00
		5322_C	Graphic Artist	2,437	B	3,112	1.00	1.00
		5330_C	Graphics Supervisor	3,326	B	4,044	1.00	1.00
9251_C	Public Relations Manager	4,863	B	6,518	2.00	2.00		
9254_C	Airport Communications Officer	3,769	B	5,050	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.26	0.24
Division Total:							33.49	34.24
AIR Department Total							1,959.29	1,962.33

Department: ART Arts Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
163646 ART Public Art & Collections	10010 GF Annual Authority Ctrl	1824_C	Principal Administrative Analyst	4,498	B	5,468	0.50	0.50
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
163646 ART Public Art & Collections	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,498	B	5,468	0.10	0.10
Division Total:							3.60	3.60
163647 ART Street Artist Program	11750 SR Arts Com-Strt Artist Prog	1840_C	Junior Management Assistant	2,702	B	3,286	0.50	0.50
		1842_C	Management Assistant	3,069	B	3,730	0.50	0.50
Division Total:							1.00	1.00
163648 ART Municipal Galleries	10010 GF Annual Authority Ctrl	1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		3524_C	Principal Museum Preparator	2,866	B	3,483	0.50	0.50
Division Total:							4.50	4.50
163649 ART Civic Design	11740 SR Arts Com- Public Arts	0923_C	Manager II	4,610	B	5,884	0.50	0.50
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.77	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	0.50	0.50
Division Total:							1.77	2.00
187644 ART Community Investments	10060 GF Work Order	1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
187644 ART Community Investments	11802 SR Culture & Rec Hotel Tax	1823_C	Senior Administrative Analyst	3,886	B	4,723	0.50	0.50
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.50	2.50
		1842_C	Management Assistant	3,069	B	3,730	3.50	3.50
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
Division Total:							10.50	10.50
229000 ART Administration	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	0.50	0.50
		0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	2.00	2.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.50	1.50
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.45	0.43
229000 ART Administration	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,498	B	5,468	0.40	0.40
		1840_C	Junior Management Assistant	2,702	B	3,286	1.50	1.50
		1842_C	Management Assistant	3,069	B	3,730	4.00	4.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
Division Total:							20.35	20.33
ART Department Total							41.72	41.93

Department: ASR Assessor / Recorder

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
196644 ASR Transactions	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	13.00	13.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
Division Total:							16.09	16.08
196645 ASR Exemptions	10000 GF Annual Account Ctrl	4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
Division Total:							5.09	5.08
196646 ASR Public Service	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1752_C	Senior Microphoto/Imaging Technician	2,403	B	2,922	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,211	B	2,688	7.00	7.00
		4214_C	Assessor-Recorder Office Specialist	2,458	B	2,987	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
Division Total:							13.09	13.08
229011 ASR Real Property	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,211	B	2,688	5.00	5.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	1.00	1.00
		4261_C	Real Property Appraiser	3,308	B	4,021	31.00	31.00
		4265_C	Senior Real Property Appraiser	3,830	B	4,655	10.00	10.00
		4267_C	Principal Real Property Appraiser	4,432	B	5,799	7.25	7.25
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
229011 ASR Real Property	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	3.00	3.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		4222_C	Senior Tax Auditor-Appraiser	3,830	B	4,655	1.00	1.00
		4224_C	Principal Tax Auditor-Appraiser	4,432	B	5,799	1.00	1.00
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
		229011 ASR Real Property	10060 GF Work Order	4261_C	Real Property Appraiser	3,308	B	4,021
4265_C	Senior Real Property Appraiser			3,830	B	4,655	11.00	11.00
4267_C	Principal Real Property Appraiser			4,432	B	5,799	4.75	4.75
Division Total:							106.09	106.08
229012 ASR Personal Property	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,211	B	2,688	4.00	4.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	1.00	1.00
		4216_C	Assessor-Recorder Operations Supervisor	3,318	B	4,032	1.00	1.00
		4220_C	Tax Auditor-Appraiser	3,308	B	4,021	8.00	8.00
		4222_C	Senior Tax Auditor-Appraiser	3,830	B	4,655	7.00	7.00
		4224_C	Principal Tax Auditor-Appraiser	4,432	B	5,799	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
Division Total:							28.09	28.08

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229014 ASR Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1071_C	IS Manager	5,534	B	7,885	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.00	4.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		4290_C	Assessor	8,820	B	8,820	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
Division Total:							23.09	23.08
229015 ASR Recorder	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.50	0.50
		4214_C	Assessor-Recorder Office Specialist	2,458	B	2,987	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	2.80	2.80
		4310_C	Commercial Division Assistant Supervisor	3,318	B	4,444	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
229015 ASR Recorder	12610 SR State Auth Special Rev	1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.50	0.50
		4213_C	Assessor-Recorder Office Assistant	2,211	B	2,688	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	7.20	7.20
Division Total:							17.09	17.08
ASR Department Total							208.63	208.56

Department: BOA Board Of Appeals - PAB

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232076 BOA Board Of Appeals - PAB	10000 GF Annual Account Ctrl	0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		8106_C	Legal Process Clerk	2,240	B	2,722	3.00	3.00
		8173_C	Legal Assistant	3,184	B	4,166	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
Division Total:							5.01	5.01
BOA Department Total							5.01	5.01

Department: BOS Board of Supervisors

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207666 BOS Youth Commission	10000 GF Annual Account Ctrl	1362_C	Special Assistant III	2,175	B	2,644	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
Division Total:							3.00	3.00
207667 BOS Sunshine Ord Task Force	10000 GF Annual Account Ctrl	1492_C	Assistant Clerk, Board of Supervisors	3,868	B	4,703	1.00	1.00
Division Total:							1.00	1.00
229018 BOS Clerk Of The Board	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	3.00	3.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	3.00	3.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1492_C	Assistant Clerk, Board of Supervisors	3,868	B	4,703	5.00	5.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		8118_C	Legislative Clerk	3,120	B	3,792	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.26	0.25
Division Total:							24.26	24.25
229019 BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.27	0.26
Division Total:							4.27	4.26
229020 BOS Supervisors	10000 GF Annual Account Ctrl	0720_C	Member, Board of Supervisors	5,675	B	5,675	11.00	11.00
		1835_C	Legislative Assistant	3,944	B	4,795	44.00	44.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.47	0.46
Division Total:							55.47	55.46
232591 BOS Local Agency Formation Comm	10020 GF Continuing Authority Ctrl	9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.77	1.00
Division Total:							0.77	1.00
BOS Department Total							88.77	88.97

Department: CAT City Attorney

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229042 CAT City Attorney	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1032_C	IS Trainer-Journey	3,342	B	4,062	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1071_C	IS Manager	5,534	B	7,885	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	3.00	3.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	3.00	3.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		1458_C	Legal Secretary I	3,009	B	3,657	39.50	39.50
		1460_C	Legal Secretary II	3,236	B	3,934	12.00	12.00
		1474_C	Claims Process Clerk	2,432	B	2,957	1.00	1.00
		1522_C	Confidential Secretary To City Attorney	3,613	B	4,390	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	5.00	5.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		3616_C	Library Technical Assistant I	2,768	B	3,364	1.00	1.00
		8113_C	Court Clerk	3,398	B	4,130	1.00	1.00
		8151_C	Claims Investigator, City Attorney's Office	4,002	B	4,863	32.60	31.60
		8152_C	Senior Claims Investigator, City Attorney's Office	4,411	B	5,363	6.00	6.00
		8173_C	Legal Assistant	3,184	B	4,166	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	135.77	134.00
		8181_C	Assistant Chief Attorney I	7,921	B	9,629	17.00	17.00
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	16.00	16.00
8183_C	Assistant Chief Attorney II	8,318	B	10,109	4.00	4.00		
8193_C	Chief Attorney I (Civil & Criminal)	8,405	B	10,218	2.00	2.00		
8197_C	City Attorney	11,693	B	11,693	1.00	1.00		
9155_C	Claims Investigator	4,021	B	4,887	6.00	6.00		
9156_C	Senior Claims Investigator	4,432	B	5,387	1.00	1.00		
9157_C	Claims Adjuster	4,432	B	5,387	6.00	6.00		
AB44_C	Confidential Chief Attorney II, (Civil & Criminal)	8,692	B	10,567	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.76	1.70		
229042 CAT City Attorney	13490 SR City Attorney-Special Rev	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1458_C	Legal Secretary I	3,009	B	3,657	2.00	2.00
		8173_C	Legal Assistant	3,184	B	4,166	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	8.00	8.00
Division Total:							338.63	335.80
CAT Department Total							338.63	335.80

Department: CFC Children & Families Commsn

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229047 CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	0961_C	Department Head I	5,336	B	6,810	1.00	0.00
		1654_C	Accountant III	3,740	B	4,545	1.00	0.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.50	0.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	0.00
		9772_C	Community Development Specialist	3,158	B	3,839	3.00	0.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	4.50	0.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	3.00	0.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.00	0.00
229047 CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	1822_C	Administrative Analyst	3,334	B	4,053	0.50	0.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.50	0.00
Division Total:							17.00	0.00
CFC Department Total							17.00	0.00

Department: CHF Children;Youth & Families

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229218 CHF Children;Youth & Families	10000 GF Annual Account Ctrl	0963_C	Department Head III	7,034	B	8,975	1.00	1.00
229218 CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		9770_C	Community Development Assistant	2,510	B	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.15	0.14
229218 CHF Children;Youth & Families	11180 SR Child Youth&Fam-Grants	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.36	0.35
229218 CHF Children;Youth & Families	11190 SR Children and Youth	0922_C	Manager I	4,293	B	5,481	1.20	1.20
		0931_C	Manager III	4,970	B	6,344	4.00	4.00
		0952_C	Deputy Director II	4,970	B	6,344	2.00	2.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1402_C	Junior Clerk	1,893	B	2,300	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1670_C	Financial Systems Supervisor	5,034	B	6,586	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	7.87	8.10
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		9770_C	Community Development Assistant	2,510	B	3,052	2.00	2.00
		9772_C	Community Development Specialist	3,158	B	3,839	3.00	3.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	10.50	10.50
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	4.24	4.26
		9920_C	Public Service Aide - Assistant To Professionals	1,750	B	1,750	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.49	1.43
229218 CHF Children;Youth & Families	13550 SR Public Protection-Grant	0922_C	Manager I	4,293	B	5,481	0.15	0.15
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.10	0.10
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.21	0.19
229218 CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,293	B	5,481	1.65	1.65
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.80	1.80
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	0.50	0.50
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.55	0.55
Division Total:							70.77	70.92
CHF Department Total							70.77	70.92

Department: CON Controller

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207672 CON Budget & Analysis	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	5.00	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
Division Total:							15.00	15.00
207673 CON Economic Analysis	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
Division Total:							2.00	2.00
207674 CON Public Finance	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
Division Total:							6.00	6.00
229222 CON Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.77	2.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	1.00	1.00
		1574_C	Executive Assistant To The Controller	3,703	B	4,498	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1649_C	Accountant Intern	2,691	B	2,825	4.00	4.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1682_C	Controller	10,034	B	12,806	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
		1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00
1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00		
1842_C	Management Assistant	3,069	B	3,730	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.39	0.24		
Division Total:							35.16	35.24
229227 CON Accounting	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	16.00	16.00
		1654_C	Accountant III	3,740	B	4,545	16.00	16.00
		1657_C	Accountant IV	4,328	B	5,656	14.00	14.00
		1670_C	Financial Systems Supervisor	5,034	B	6,586	6.00	6.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229227 CON Accounting	10000 GF Annual Account Ctrl	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	3.00	3.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.41	0.39
Division Total:							72.41	72.39
229228 CON Citywide Systems	10020 GF Continuing Authority Ctrl	1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	0.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	0.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	0.00
229228 CON Citywide Systems	10060 GF Work Order	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	4.00	4.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	0.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	3.00	3.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	25.00	26.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	23.00	23.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	5.00	5.00
		1070_C	IS Project Director	5,274	B	7,144	5.00	5.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	3.00	3.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.00	4.00
1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		
1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00		
1842_C	Management Assistant	3,069	B	3,730	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.88	1.82		
Division Total:							90.88	88.82
229231 CON Payroll	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		1218_C	Payroll Supervisor	3,710	B	4,508	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	8.00	8.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	4.00	4.00
		1404_C	Clerk	2,062	B	2,505	2.00	2.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
Division Total:							21.00	21.00
275641 CON City Services Auditor	10060 GF Work Order	0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1684_C	Auditor II	3,944	B	4,795	18.00	18.00
		1686_C	Auditor III	4,432	B	5,799	9.54	10.00
		1803_C	Performance Analyst I	2,790	B	3,391	5.00	5.00
		1805_C	Performance Analyst II	3,944	B	4,795	17.54	18.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.77	3.00
		1830_C	Performance Analyst III - Project Manager	4,863	B	6,362	12.00	12.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1867_C	Auditor I	2,790	B	3,391	4.00	4.00
		5408_C	Coordinator of Citizen Involvement	4,275	B	5,194	1.00	1.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.32	1.28		
Division Total:							79.17	80.28
CON Department Total							321.62	320.73

Department: CPC City Planning

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
109733 CPC Environmental Planning	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00		
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00		
		5275_C	Planner Technician	2,437	B	2,963	2.00	2.00		
		5277_C	Planner I	2,803	B	3,407	1.00	1.00		
		5278_C	Planner II	3,407	B	4,142	6.00	6.00		
		5291_C	Planner III	4,044	B	4,915	2.00	2.00		
		5293_C	Planner IV	4,795	B	5,827	1.00	1.00		
		5298_C	Planner III-Environmental Review	4,044	B	4,915	19.00	19.00		
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	8.00	8.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.42	0.40		
		109733 CPC Environmental Planning	10020 GF Continuing Authority Ctrl	5278_C	Planner II	3,407	B	4,142	1.00	1.00
				5291_C	Planner III	4,044	B	4,915	1.00	1.00
Division Total:							44.42	44.40		
154644 CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00		
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00		
		5275_C	Planner Technician	2,437	B	2,963	0.50	0.50		
		5278_C	Planner II	3,407	B	4,142	1.00	1.00		
		5283_C	Planner V	5,690	B	7,436	1.00	1.00		
		5291_C	Planner III	4,044	B	4,915	2.00	2.00		
		5293_C	Planner IV	4,795	B	5,827	2.00	2.00		
154644 CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00		
		5275_C	Planner Technician	2,437	B	2,963	1.00	1.00		
		5277_C	Planner I	2,803	B	3,407	1.00	1.00		
		5278_C	Planner II	3,407	B	4,142	2.00	2.00		
		5291_C	Planner III	4,044	B	4,915	5.00	5.00		
Division Total:							22.50	22.50		
210706 CPC Community Equity	10000 GF Annual Account Ctrl	0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
		1454_C	Executive Secretary III	3,375	B	4,100	0.50	0.50		
		5278_C	Planner II	3,407	B	4,142	1.00	1.00		
		5291_C	Planner III	4,044	B	4,915	4.00	4.00		
		5293_C	Planner IV	4,795	B	5,827	2.00	2.00		
		9251_C	Public Relations Manager	4,863	B	6,518	1.00	1.00		
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	3.00	3.00		
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	2.00	2.00		
Division Total:							14.50	14.50		
210707 CPC Executive Office	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00		
		1052_C	IS Business Analyst	3,569	B	4,489	2.00	2.00		
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00		
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00		
		1454_C	Executive Secretary III	3,375	B	4,100	0.50	0.50		
		5275_C	Planner Technician	2,437	B	2,963	0.50	0.50		
		5278_C	Planner II	3,407	B	4,142	1.00	1.00		
		5283_C	Planner V	5,690	B	7,436	1.00	1.00		
		5291_C	Planner III	4,044	B	4,915	6.00	6.00		
		5293_C	Planner IV	4,795	B	5,827	3.00	3.00		
Division Total:							19.00	19.00		
229234 CPC Citywide Planning	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
		5278_C	Planner II	3,407	B	4,142	6.85	6.85		
		5283_C	Planner V	5,690	B	7,436	2.00	2.00		
		5289_C	Transportation Planner III	4,044	B	4,915	1.00	1.00		
		5291_C	Planner III	4,044	B	4,915	11.05	11.05		
		5293_C	Planner IV	4,795	B	5,827	4.50	4.50		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229234 CPC Citywide Planning	10000 GF Annual Account Ctrl	5502_C TEMPM_E	Project Manager I Temporary - Miscellaneous	5,927 0	B B	6,382 0	1.00 1.23	1.00 1.18
229234 CPC Citywide Planning	10020 GF Continuing Authority Ctrl	5275_C 5291_C 5293_C	Planner Technician Planner III Planner IV	2,437 4,044 4,795	B B B	2,963 4,915 5,827	1.00 2.00 0.50	1.00 2.00 0.50
229234 CPC Citywide Planning	10670 SR Eastern Neighborhood CI	0931_C 1823_C 5278_C 5291_C	Manager III Senior Administrative Analyst Planner II Planner III	4,970 3,886 3,407 4,044	B B B B	6,344 4,723 4,142 4,915	0.10 0.75 0.50 1.20	0.10 0.75 0.50 1.20
229234 CPC Citywide Planning	10820 SR Market & Octavia CI	5278_C 5291_C	Planner II Planner III	3,407 4,044	B B	4,142 4,915	0.50 0.45	0.50 0.45
229234 CPC Citywide Planning	10860 SR Rincon Hill and SOMA CI	5278_C 5291_C	Planner II Planner III	3,407 4,044	B B	4,142 4,915	0.05 0.10	0.05 0.10
229234 CPC Citywide Planning	10880 SR Transit Center District	5278_C 5291_C	Planner II Planner III	3,407 4,044	B B	4,142 4,915	0.10 0.15	0.10 0.15
229234 CPC Citywide Planning	10900 SR Visitacion Valley CI	5291_C	Planner III	4,044	B	4,915	0.05	0.05
Division Total:							37.08	37.03
229235 CPC Current Planning	10000 GF Annual Account Ctrl	0931_C 0953_C 1406_C 1450_C 5275_C 5277_C 5278_C 5291_C 5293_C TEMPM_E	Manager III Deputy Director III Senior Clerk Executive Secretary I Planner Technician Planner I Planner II Planner III Planner IV Temporary - Miscellaneous	4,970 6,178 2,138 2,822 2,437 2,803 3,407 4,044 4,795 0	B B B B B B B B B B	6,344 7,885 3,151 3,431 2,963 3,407 4,142 4,915 5,827 0	1.00 1.00 2.00 1.00 3.00 4.00 15.00 26.50 6.00 2.86	1.00 1.00 2.00 1.00 3.00 4.00 15.00 26.50 6.00 2.76
229235 CPC Current Planning	10020 GF Continuing Authority Ctrl	1052_C 1406_C 5278_C 5291_C TEMPM_E	IS Business Analyst Senior Clerk Planner II Planner III Temporary - Miscellaneous	3,569 2,138 3,407 4,044 0	B B B B B	4,489 3,151 4,142 4,915 0	1.00 1.00 1.00 3.50 2.04	1.00 1.00 1.00 3.50 1.97
Division Total:							70.90	70.73
229236 CPC Administration	10000 GF Annual Account Ctrl	0931_C 0953_C 1042_C 1043_C 1052_C 1053_C 1054_C 1091_C 1094_C 1222_C 1232_C 1241_C 1246_C 1406_C 1634_C 1657_C 1823_C 1825_C 1827_C 5278_C 5291_C 5293_C	Manager III Deputy Director III IS Engineer-Journey IS Engineer-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IT Operations Support Administrator I IT Operations Support Administrator IV Senior Payroll And Personnel Clerk Training Officer Human Resources Analyst Principal Human Resources Analyst Senior Clerk Principal Account Clerk Accountant IV Senior Administrative Analyst Principal Administrative Analyst II Administrative Services Manager Planner II Planner III Planner IV	4,970 6,178 4,423 4,902 3,569 4,131 4,783 2,341 4,062 2,893 3,509 2,889 4,841 2,138 2,893 4,328 3,886 4,926 3,926 3,407 4,044 4,795	B B	6,344 7,885 5,563 6,166 4,489 5,197 6,479 2,900 5,034 3,516 4,594 4,252 6,333 3,151 3,516 5,656 4,723 6,451 4,772 4,142 4,915 5,827	0.90 1.00 1.00 1.00 1.00 5.00 1.50 1.00 2.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 4.25 1.00 1.00 2.00 1.00 1.00	0.90 1.00 1.00 1.00 1.00 5.00 1.50 1.00 2.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 4.25 1.00 1.00 2.00 1.00 1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229236 CPC Administration	10000 GF Annual Account Ctrl	TEMPM_E	Temporary - Miscellaneous	0	B	0	1.61	1.55
229236 CPC Administration	10020 GF Continuing Authority Ctrl	1054_C 1070_C	IS Business Analyst-Principal IS Project Director	4,783 5,274	B B	6,479 7,144	0.50 1.00	0.50 1.00
229236 CPC Administration	10840 SR Planning Code Enforcement	1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
Division Total:							37.76	37.70
CPC Department Total							246.16	245.86

Department: CSC Civil Service Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229261 CSC Civil Service Commission	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		1203_C	Personnel Technician	2,784	B	3,385	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
Division Total:							6.00	6.00
CSC Department Total							6.00	6.00

Department: CSS Child Support Services

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229264 CSS Child Support Services	11300 SR Child Support-Operating	0922_C	Manager I	4,293	B	5,481	3.00	3.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1310_C	Public Relations Assistant	2,322	B	2,822	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	2.00	2.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		8157_C	Child Support Officer I	2,568	B	3,120	3.00	3.00
		8158_C	Child Support Officer II	2,980	B	3,623	43.00	43.00
		8159_C	Child Support Officer III	3,555	B	4,319	9.00	9.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	3.00	3.00
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	1.00	1.00
Division Total:							81.00	81.00
CSS Department Total							81.00	81.00

Department: DAT District Attorney

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229313 DAT District Attorney	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	2.00	2.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1458_C	Legal Secretary I	3,009	B	3,657	1.78	1.78
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		8129_C	Victim/Witness Investigator I	2,742	B	3,334	1.00	1.00
		8131_C	Victim/Witness Investigator II	3,009	B	3,657	2.90	2.90
		8133_C	Victim/Witness Investigator III	3,586	B	4,361	11.06	11.06
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	3.00	3.00
		8146_S	District Attorney's Investigator	4,169	B	5,321	1.93	1.93
		8147_C	Senior District Attorney's Investigator	4,534	B	5,786	2.85	2.85
		8149_S	Assistant Chief District Attorney's Investigator	4,826	B	6,159	1.00	1.00
		8173_C	Legal Assistant	3,184	B	4,166	32.31	32.31
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	104.30	104.30
		8181_C	Assistant Chief Attorney I	7,921	B	9,629	6.00	6.00
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	13.00	13.00
		8183_C	Assistant Chief Attorney II	8,318	B	10,109	1.00	1.00
		8198_C	District Attorney	12,409	B	12,409	1.00	1.00
8550_P	District Attorney's Investigator (SFERS)	4,169	B	5,321	17.00	17.00		
8552_P	Senior District Attorney's Investigator (SFERS)	4,534	B	5,786	3.00	3.00		
8554_P	Asst Chief District Attorney Investigator (SFERS)	4,826	B	6,159	2.00	2.00		
		8556_P	Chief District Attorney Investigator (SFERS)	6,178	B	7,885	1.00	1.00
		8558_P	Pr Dist Attny Investigator, Special Unit (SFERS)	4,970	B	6,344	1.00	1.00
229313 DAT District Attorney	10010 GF Annual Authority Ctrl	8129_C	Victim/Witness Investigator I	2,742	B	3,334	1.54	2.00
		8173_C	Legal Assistant	3,184	B	4,166	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	5.00	5.00
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	4,169	B	5,321	5.00	5.00
		8554_P	Asst Chief District Attorney Investigator (SFERS)	4,826	B	6,159	1.00	1.00
229313 DAT District Attorney	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,610	B	5,884	0.40	0.40
		1458_C	Legal Secretary I	3,009	B	3,657	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.77	1.00
		8129_C	Victim/Witness Investigator I	2,742	B	3,334	14.44	14.90
		8131_C	Victim/Witness Investigator II	3,009	B	3,657	5.00	5.00
		8132_C	District Attorney's Investigative Assistant	2,795	B	3,842	0.25	0.25
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	1.64	1.64
		8146_S	District Attorney's Investigator	4,169	B	5,321	1.00	1.00
		8147_S	Senior District Attorney's Investigator	4,534	B	5,786	1.00	1.00
		8149_S	Assistant Chief District Attorney's Investigator	4,826	B	6,159	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	4.72	4.72
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	4,169	B	5,321	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229313 DAT District Attorney	10020 GF Continuing Authority Ctrl	8552_P	Senior District Attorney's Investigator (SFERS)	4,534	B	5,786	1.00	1.00
229313 DAT District Attorney	10060 GF Work Order	8132_C	District Attorney's Investigative Assistant	2,795	B	3,842	0.51	0.51
		8133_C	Victim/Witness Investigator III	3,586	B	4,361	2.00	2.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	2.35	2.35
		8181_C	Assistant Chief Attorney I	7,921	B	9,629	1.00	1.00
229313 DAT District Attorney	13500 SR Da-Special Revenue	8133_C	Victim/Witness Investigator III	3,586	B	4,361	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	4,169	B	5,321	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.35	0.34
229313 DAT District Attorney	13550 SR Public Protection-Grant	0923_C	Manager II	4,610	B	5,884	1.60	1.60
		8129_C	Victim/Witness Investigator I	2,742	B	3,334	6.35	6.35
		8131_C	Victim/Witness Investigator II	3,009	B	3,657	3.00	3.00
		8132_C	District Attorney's Investigative Assistant	2,795	B	3,842	0.10	0.10
		8133_C	Victim/Witness Investigator III	3,586	B	4,361	3.00	3.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	0.64	0.64
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	2.50	2.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.24	0.24
229313 DAT District Attorney	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1458_C	Legal Secretary I	3,009	B	3,657	0.25	0.25
		8129_C	Victim/Witness Investigator I	2,742	B	3,334	4.40	4.40
		8131_C	Victim/Witness Investigator II	3,009	B	3,657	2.10	2.10
		8132_C	District Attorney's Investigative Assistant	2,795	B	3,842	0.70	0.70
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	1.37	1.37
		8146_C	District Attorney's Investigator	4,169	B	5,321	0.22	0.22
		8146_S	District Attorney's Investigator	4,169	B	5,321	2.60	2.60
		8147_C	Senior District Attorney's Investigator	4,534	B	5,786	0.05	0.05
		8147_S	Senior District Attorney's Investigator	4,534	B	5,786	0.25	0.25
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	2.99	2.99
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.86	0.83
229313 DAT District Attorney	13730 SR Public Protection-Grant Oth	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		8133_C	Victim/Witness Investigator III	3,586	B	4,361	1.00	1.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	1.00	1.00
Division Total:							335.32	336.43
DAT Department Total							335.32	336.43

Department: DBI Building Inspection

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
109736 DBI Inspection Services	10190 SR BIF Operating Project	0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		6242_C	Plumbing Inspector	4,293	B	5,219	16.00	16.00
		6244_C	Chief Plumbing Inspector	5,219	B	6,344	1.00	1.00
		6246_C	Senior Plumbing Inspector	4,735	B	5,754	4.00	4.00
		6248_C	Electrical Inspector	4,293	B	5,219	20.00	20.00
		6249_C	Senior Electrical Inspector	4,735	B	5,754	4.00	4.00
		6250_C	Chief Electrical Inspector	5,219	B	6,344	1.00	1.00
		6270_C	Housing Inspector	4,293	B	5,219	21.00	21.00
		6272_C	Senior Housing Inspector	4,735	B	5,754	5.00	5.00
		6274_C	Chief Housing Inspector	5,219	B	6,830	1.00	1.00
		6321_C	Permit Technician I	2,138	B	2,601	19.00	19.00
		6322_C	Permit Technician II	2,822	B	3,431	5.00	5.00
		6323_C	Permit Technician III	3,236	B	3,934	1.00	1.00
		6331_C	Building Inspector	4,293	B	5,219	34.00	34.00
		6333_C	Senior Building Inspector	4,735	B	5,754	5.00	5.00
		6334_C	Chief Building Inspector	5,219	B	6,344	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.41	3.29
		Division Total:						
229318 DBI Adminlstration	10190 SR BIF Operating Project	0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	3.00	3.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	2.00	2.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1203_C	Personnel Technician	2,784	B	3,385	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	2.00	2.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1555_C	Secretary, Building Inspection Commission	3,668	B	4,458	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		4321_C	Cashier II	2,295	B	2,790	2.00	2.00
		6321_C	Permit Technician I	2,138	B	2,601	3.00	3.00
		6322_C	Permit Technician II	2,822	B	3,431	10.00	10.00
		6323_C	Permit Technician III	3,236	B	3,934	2.00	2.00
		6331_C	Building Inspector	4,293	B	5,219	1.00	1.00
		6334_C	Chief Building Inspector	5,219	B	6,344	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.30	0.29

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229318 DBI Adminlstration	10230 SR BIF- Continuing Projects	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	1.00	1.00
		5214_C	Building Plans Engineer	5,802	B	7,051	1.00	1.00
		6242_C	Plumbing Inspector	4,293	B	5,219	1.00	1.00
		6248_C	Electrical Inspector	4,293	B	5,219	1.00	1.00
		6270_C	Housing Inspector	4,293	B	5,219	1.00	1.00
		6321_C	Permit Technician I	2,138	B	2,601	4.00	4.00
		6322_C	Permit Technician II	2,822	B	3,431	4.00	4.00
		6323_C	Permit Technician III	3,236	B	3,934	1.00	1.00
		6331_C	Building Inspector	4,293	B	5,219	2.00	2.00
		9976_C	Technology Expert I	0	B	0	1.00	1.00
		Division Total:						
229344 DBI Permit Services	10190 SR BIF Operating Project	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		5203_C	Assistant Engineer	3,906	B	4,747	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	14.00	14.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	1.00	1.00
		5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00
		5214_C	Building Plans Engineer	5,802	B	7,051	2.00	2.00
		5218_C	Structural Engineer	5,802	B	7,051	1.00	1.00
		5241_C	Engineer	5,262	B	6,398	15.00	15.00
		6321_C	Permit Technician I	2,138	B	2,601	11.00	11.00
		6322_C	Permit Technician II	2,822	B	3,431	23.00	23.00
		6323_C	Permit Technician III	3,236	B	3,934	4.00	4.00
		6331_C	Building Inspector	4,293	B	5,219	11.00	11.00
		6333_C	Senior Building Inspector	4,735	B	5,754	4.00	4.00
		6334_C	Chief Building Inspector	5,219	B	6,344	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.94	0.90
Division Total:							92.94	92.90
DBI Department Total							326.65	326.48

Department: DEC Dept of Early Childhood

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
186644 HSA Early Care & Education	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	0.00	1.00
		0961_C	Department Head I	5,336	B	6,810	0.00	0.67
		1822_C	Administrative Analyst	3,334	B	4,053	0.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.00	4.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	0.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	0.00	1.00
186644 HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	0923_C	Manager II	4,610	B	5,884	0.00	2.00
		0961_C	Department Head I	5,336	B	6,810	0.00	0.33
		1822_C	Administrative Analyst	3,334	B	4,053	0.00	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.00	1.00
		2917_C	Program Support Analyst	3,993	B	4,854	0.00	1.00
186644 HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	0923_C	Manager II	4,610	B	5,884	0.00	2.00
		0931_C	Manager III	4,970	B	6,344	0.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	0.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	0.00	1.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	0.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	0.00	1.00
		1652_C	Accountant II	3,092	B	3,755	0.00	1.00
		1654_C	Accountant III	3,740	B	4,545	0.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.00	12.00
1824_C	Principal Administrative Analyst	4,498	B	5,468	0.00	7.00		
Division Total:							0.00	47.00
229047 CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	0961_C	Department Head I	5,336	B	6,810	0.00	1.00
		1654_C	Accountant III	3,740	B	4,545	0.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.00	0.50
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	0.00	3.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	0.00	4.50
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.00	1.00
229047 CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	1822_C	Administrative Analyst	3,334	B	4,053	0.00	0.50
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	0.00	1.50
Division Total:							0.00	17.00
DEC Department Total							0.00	64.00

Department: DEM Emergency Management

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
229985 DEM Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00		
		0923_C	Manager II	4,610	B	5,884	3.00	3.00		
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00		
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00		
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00		
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00		
		1042_C	IS Engineer-Journey	4,423	B	5,563	4.77	5.00		
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00		
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00		
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00		
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	6.00	6.00		
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	2.00	2.00		
		1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00		
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00		
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	2.00	2.00		
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00		
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00		
		8600_C	Emergency Services Assistant	2,437	B	2,963	1.00	1.00		
		8603_C	Emergency Services Coord III	4,044	B	4,915	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.48	0.46		
		229985 DEM Administration	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0	22.34	0.00
Division Total:							61.59	39.46		
229986 DEM Emergency Communications	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00		
		0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00		
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00		
		8238_C	Public Safety Communications Dispatcher	3,567	B	4,336	190.00	190.00		
		8239_C	Public Safety Communications Supervisor	4,010	B	4,872	27.00	27.00		
		8240_C	Public Safety Communications Coordinator	4,210	B	5,116	7.00	7.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.20	2.12				
Division Total:							231.20	231.12		
267659 DEM Emergency Services	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0933_C	Manager V	5,754	B	7,346	2.00	2.00		
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00		
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00		
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00		
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.77	1.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		
		2320_C	Registered Nurse	5,258	B	6,905	1.00	1.00		
		2533_C	Emergency Medical Services Agency Specialist	4,293	B	5,219	4.00	4.00		
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00		
		8601_C	Emergency Services Coordinator I	2,803	B	3,407	1.00	1.00		
		8602_C	Emergency Services Coord II	3,407	B	4,142	2.50	2.50		
		8603_C	Emergency Services Coord III	4,044	B	4,915	1.50	1.50		
		8604_C	Emergency Services Coord IV	4,795	B	5,827	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.89	0.87				
267659 DEM Emergency Services	10060 GF Work Order	0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		8602_C	Emergency Services Coord II	3,407	B	4,142	2.00	2.00		
		8603_C	Emergency Services Coord III	4,044	B	4,915	4.00	4.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
267659 DEM Emergency Services	10060 GF Work Order	8604_C	Emergency Services Coord IV	4,795	B	5,827	1.00	1.00
Division Total:							30.66	30.87
285644 DEM Homeland Security Grants	13560 SR Homeland Security	0931_C	Manager III	4,970	B	6,344	8.00	8.70
		0932_C	Manager IV	5,336	B	6,810	3.00	3.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	5.00	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		8601_C	Emergency Services Coordinator I	2,803	B	3,407	3.00	3.00
		8602_C	Emergency Services Coord II	3,407	B	4,142	3.00	3.00
		8603_C	Emergency Services Coord III	4,044	B	4,915	0.50	0.50
		8604_C	Emergency Services Coord IV	4,795	B	5,827	1.00	1.00
Division Total:							27.50	28.20
DEM Department Total							350.95	329.65

Department: DPA Police Accountability

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
209644 DPA Police Accountabilty	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0962_C	Department Head II	6,619	B	8,446	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1684_C	Auditor II	3,944	B	4,795	1.00	1.00
		1686_C	Auditor III	4,432	B	5,799	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		8124_C	Investigator, Department of Police Accountability	3,561	B	4,328	18.00	18.00
		8126_C	Sr Investigator, Dept of Police Accountability	3,906	B	4,747	7.00	7.00
		8173_C	Legal Assistant	3,184	B	4,166	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	8.00	8.00
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
209644 DPA Police Accountabilty	10010 GF Annual Authority Ctrl	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
Division Total:							52.01	52.01
DPA Department Total							52.01	52.01

Department: DPH Public Health

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	5.00	5.00
		0923_C	Manager II	4,610	B	5,884	8.50	8.50
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	2.70	2.70
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	2.00	2.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,372	B	11,962	1.00	1.00
		1232_C	Training Officer	3,509	B	4,594	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	0.35	0.35
		1406_C	Senior Clerk	2,138	B	3,151	36.16	36.16
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	5.00	5.00
		1635_C	Health Care Billing Clerk I	2,415	B	2,934	2.00	2.00
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	17.00	17.00
		1652_C	Accountant II	3,092	B	3,755	2.00	2.00
		1654_C	Accountant III	3,740	B	4,545	4.00	4.00
		1657_C	Accountant IV	4,328	B	5,656	0.25	0.25
		1662_C	Patient Accounts Assistant Supervisor	2,922	B	3,555	2.00	2.00
		1663_C	Patient Accounts Supervisor	3,334	B	4,053	3.00	3.00
		1664_C	Patient Accounts Manager	3,819	B	4,640	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	7.01	7.01
		1823_C	Senior Administrative Analyst	3,886	B	4,723	13.00	13.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	8.00	8.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
		1827_C	Administrative Services Manager	3,926	B	4,772	2.00	2.00
		2106_C	Medical Staff Services Department Specialist	2,663	B	3,236	3.00	3.00
		2112_C	Medical Record Technician	2,728	B	3,318	1.00	1.00
		2114_C	Medical Records Technician Supervisor	3,190	B	3,876	1.00	1.00
		2119_C	Health Care Analyst	3,391	B	4,122	1.26	1.26
		2232_C	Senior Physician Specialist	7,898	B	10,917	0.75	0.75
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	42.60	42.60
2243_C	Supervising Psychiatric Physician Specialist	10,264	B	14,515	6.50	6.50		
2305_C	Psychiatric Technician	2,893	B	3,516	5.52	5.52		
2320_C	Registered Nurse	5,258	B	6,905	24.53	24.53		
2322_C	Nurse Manager	6,106	B	8,890	0.75	0.75		
2323_C	Clinical Nurse Specialist	6,516	B	9,222	1.50	1.50		
2328_C	Nurse Practitioner	6,513	B	9,220	9.80	9.80		
2409_C	Pharmacy Technician	3,151	B	3,830	4.00	4.00		
2430_C	Medical Evaluations Assistant	2,392	B	2,907	1.00	1.00		
2450_C	Pharmacist	5,468	B	6,978	2.75	2.75		
2453_C	Supervising Pharmacist	6,679	B	8,116	2.00	2.00		
2454_C	Clinical Pharmacist	6,029	B	7,694	4.85	4.85		
2552_C	Dir of Activities, Therapy And Volunteer Services	3,364	B	4,088	1.00	1.00		
2565_C	Acupuncturist	2,951	B	3,586	1.00	1.00		
2566_C	Rehabilitation Counselor	2,957	B	3,596	1.60	1.60		
2574_C	Clinical Psychologist	4,114	B	4,999	23.83	23.83		
2575_C	Research Psychologist	4,420	B	5,371	4.08	4.08		
2576_C	Supervising Clinical Psychologist	4,588	B	5,576	1.94	1.94		
2585_C	Health Worker I	2,092	B	2,541	5.60	5.60		
2586_C	Health Worker II	2,341	B	2,844	18.65	19.00		
2587_C	Health Worker III	2,562	B	3,112	42.70	42.70		
2588_C	Health Worker IV	2,992	B	3,637	12.50	12.50		
2589_C	Health Program Coordinator I	3,037	B	3,690	3.31	4.00		
2591_C	Health Program Coordinator II	3,457	B	4,201	6.00	6.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	2593_C	Health Program Coordinator III	3,868	B	5,057	34.00	34.00		
		2736_C	Porter	2,155	B	2,617	1.00	1.00		
		2738_C	Porter Assistant Supervisor	2,369	B	2,880	1.00	1.00		
		2802_C	Epidemiologist I	3,077	B	3,740	1.00	1.00		
		2830_C	Public Health Nurse	5,258	B	6,905	2.00	2.00		
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	1.00	1.00		
		2908_C	Senior Hospital Eligibility Worker	2,934	B	3,567	1.00	1.00		
		2910_C	Social Worker	2,637	B	3,205	1.00	1.00		
		2920_C	Medical Social Worker	3,555	B	4,319	1.00	1.00		
		2930_C	Behavioral Health Clinician	3,555	B	4,319	125.08	125.43		
		2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	24.31	24.31		
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	46.43	46.43		
		2935_C	Senior Marriage, Family & Child Counselor	3,710	B	4,508	3.00	3.00		
		9924_C	Public Service Aide - Health Services	1,773	B	1,773	0.50	0.50		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.64	2.56		
		TEMPN_E	Temporary - Nurses	0	B	0	0.35	0.34		
		207703 HBH Behavioral Health	10020 GF Continuing Authority Ctrl	1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
				2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00
207703 HBH Behavioral Health	10060 GF Work Order	1404_C	Clerk	2,062	B	2,505	2.00	2.00		
		1406_C	Senior Clerk	2,138	B	3,151	0.49	0.49		
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	1.64	1.64		
		2574_C	Clinical Psychologist	4,114	B	4,999	1.42	1.42		
		2576_C	Supervising Clinical Psychologist	4,588	B	5,576	0.86	0.86		
		2586_C	Health Worker II	2,341	B	2,844	6.00	6.00		
		2588_C	Health Worker IV	2,992	B	3,637	1.00	1.00		
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00		
		2830_C	Public Health Nurse	5,258	B	6,905	0.40	0.40		
		2930_C	Behavioral Health Clinician	3,555	B	4,319	5.50	5.50		
		2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	1.50	1.50		
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.10	2.02		
		207703 HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	0922_C	Manager I	4,293	B	5,481	1.77	2.00
0932_C	Manager IV			5,336	B	6,810	1.00	1.00		
0941_C	Manager VI			6,178	B	7,885	1.00	1.00		
1314_C	Public Relations Officer			3,668	B	4,801	1.00	1.00		
1406_C	Senior Clerk			2,138	B	3,151	1.00	1.00		
1824_C	Principal Administrative Analyst			4,498	B	5,468	1.00	1.00		
2119_C	Health Care Analyst			3,391	B	4,122	5.77	6.00		
2320_C	Registered Nurse			5,258	B	6,905	4.62	6.00		
2322_C	Nurse Manager			6,106	B	8,890	0.77	1.00		
2328_C	Nurse Practitioner			6,513	B	9,220	3.08	4.00		
2409_C	Pharmacy Technician			3,151	B	3,830	5.00	5.00		
2450_C	Pharmacist			5,468	B	6,978	6.50	6.50		
2454_C	Clinical Pharmacist			6,029	B	7,694	3.30	3.30		
2587_C	Health Worker III			2,562	B	3,112	28.54	32.00		
2588_C	Health Worker IV			2,992	B	3,637	0.77	1.00		
2589_C	Health Program Coordinator I			3,037	B	3,690	1.00	1.00		
2591_C	Health Program Coordinator II			3,457	B	4,201	0.77	1.00		
2593_C	Health Program Coordinator III			3,868	B	5,057	5.00	5.00		
2803_C	Epidemiologist II			3,926	B	4,772	1.00	1.00		
2820_C	Senior Health Program Planner			4,032	B	4,900	1.00	1.00		
2903_C	Hospital Eligibility Worker			2,562	B	3,112	1.00	1.00		
2908_C	Senior Hospital Eligibility Worker			2,934	B	3,567	3.00	3.00		
2930_C	Behavioral Health Clinician			3,555	B	4,319	18.15	20.00		
2932_C	Senior Behavioral Health Clinician			3,710	B	4,508	7.31	8.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	8.01	8.23		
207703 HBH Behavioral Health	11580 SR Community Health- Grants			1404_C	Clerk	2,062	B	2,505	0.65	0.65
				1406_C	Senior Clerk	2,138	B	3,151	3.85	3.85
		1657_C	Accountant IV	4,328	B	5,656	0.50	0.50		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207703 HBH Behavioral Health	11580 SR Community Health- Grants	1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		2232_C	Senior Physician Specialist	7,898	B	10,917	0.80	0.80
		2320_C	Registered Nurse	5,258	B	6,905	1.25	1.25
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.59	1.59
		2803_C	Epidemiologist II	3,926	B	4,772	0.38	0.38
		2822_C	Health Educator	3,576	B	4,350	1.00	1.00
		2910_C	Social Worker	2,637	B	3,205	2.00	2.00
		2930_C	Behavioral Health Clinician	3,555	B	4,319	2.93	2.93
		2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	4.50	4.50
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	0.75	0.75
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.19	0.18
207703 HBH Behavioral Health	11630 SR Public Health	0922_C	Manager I	4,293	B	5,481	3.00	3.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1051_C	IS Business Analyst-Assistant	3,082	B	3,876	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	3.00	3.00
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		2119_C	Health Care Analyst	3,391	B	4,122	1.74	1.74
		2230_C	Physician Specialist	7,164	B	10,143	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	3.45	3.45
		2320_C	Registered Nurse	5,258	B	6,905	2.00	2.00
		2322_C	Nurse Manager	6,106	B	8,890	1.00	1.00
		2328_C	Nurse Practitioner	6,513	B	9,220	3.30	3.30
		2409_C	Pharmacy Technician	3,151	B	3,830	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,392	B	2,907	1.00	1.00
		2454_C	Clinical Pharmacist	6,029	B	7,694	1.00	1.00
		2566_C	Rehabilitation Counselor	2,957	B	3,596	2.00	2.00
		2574_C	Clinical Psychologist	4,114	B	4,999	2.58	2.58
		2575_C	Research Psychologist	4,420	B	5,371	0.92	0.92
		2585_C	Health Worker I	2,092	B	2,541	6.46	6.46
		2586_C	Health Worker II	2,341	B	2,844	7.00	7.00
		2587_C	Health Worker III	2,562	B	3,112	7.50	7.50
		2588_C	Health Worker IV	2,992	B	3,637	3.48	3.48
		2589_C	Health Program Coordinator I	3,037	B	3,690	1.00	1.00
		2591_C	Health Program Coordinator II	3,457	B	4,201	1.77	2.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	11.41	11.41
		2802_C	Epidemiologist I	3,077	B	3,740	1.00	1.00
		2803_C	Epidemiologist II	3,926	B	4,772	4.08	4.08
		2819_C	Assistant Health Educator	3,092	B	3,755	1.80	1.80
2830_C	Public Health Nurse	5,258	B	6,905	1.00	1.00		
2903_C	Hospital Eligibility Worker	2,562	B	3,112	2.00	2.00		
2930_C	Behavioral Health Clinician	3,555	B	4,319	13.01	13.01		
2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	4.00	4.00		
2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	8.00	8.00		
9924_C	Public Service Aide - Health Services	1,773	B	1,773	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.27	1.22		
Division Total:							890.73	901.79
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.74	2.74
		0923_C	Manager II	4,610	B	5,884	5.00	5.00
		0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	1.10	1.10
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	5.00	5.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	0943_C	Manager VIII	7,489	B	9,556	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1165_C	Manager, Department of Public Health	8,446	B	10,779	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,372	B	11,962	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	19.50	19.50
		1406_C	Senior Clerk	2,138	B	3,151	14.44	14.44
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1430_C	Transcriber Typist	2,353	B	2,857	1.00	1.00
		1440_C	Medical Transcriber Typist	2,500	B	3,037	3.00	3.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,415	B	2,934	4.00	4.00
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	4.00	4.00
		1637_C	Patient Accounts Clerk	2,817	B	3,424	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1663_C	Patient Accounts Supervisor	3,334	B	4,053	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.50	1.50
		1822_C	Administrative Analyst	3,334	B	4,053	5.50	5.50
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.91	1.91
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.40	3.40
		1944_C	Materials Coordinator	4,498	B	5,468	1.00	1.00
		2110_C	Medical Records Clerk	2,432	B	2,957	41.10	41.10
		2112_C	Medical Record Technician	2,728	B	3,318	38.00	38.00
		2114_C	Medical Records Technician Supervisor	3,190	B	3,876	5.00	5.00
		2119_C	Health Care Analyst	3,391	B	4,122	4.50	4.50
		2204_C	Dental Hygienist	3,676	B	4,468	0.87	0.87
		2218_C	Physician Assistant	6,513	B	9,927	1.00	1.00
		2230_C	Physician Specialist	7,164	B	10,143	2.50	2.50
		2232_C	Senior Physician Specialist	7,898	B	10,917	5.35	5.35
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	1.00	1.00
		2303_C	Patient Care Assistant	2,127	B	3,253	2.60	4.00
		2320_C	Registered Nurse	5,258	B	6,905	30.10	30.10
		2322_C	Nurse Manager	6,106	B	8,890	7.06	7.06
		2324_C	Nursing Supervisor	6,729	B	9,798	2.41	2.41
		2328_C	Nurse Practitioner	6,513	B	9,220	4.00	4.00
		2430_C	Medical Evaluations Assistant	2,392	B	2,907	4.92	4.92
		2542_C	Speech Pathologist	4,062	B	5,444	2.50	2.50
		2548_C	Occupational Therapist	3,683	B	5,185	11.56	11.56
		2550_C	Senior Occupational Therapist	4,162	B	5,856	1.00	1.00
		2555_C	Physical Therapist Assistant	3,099	B	4,153	1.00	1.00
		2556_C	Physical Therapist	3,683	B	5,185	11.35	11.35
2558_C	Senior Physical Therapist	4,162	B	5,856	1.00	1.00		
2585_C	Health Worker I	2,092	B	2,541	7.00	7.00		
2586_C	Health Worker II	2,341	B	2,844	7.00	7.00		
2587_C	Health Worker III	2,562	B	3,112	6.30	6.30		
2588_C	Health Worker IV	2,992	B	3,637	3.00	3.00		
2589_C	Health Program Coordinator I	3,037	B	3,690	0.96	0.96		
2591_C	Health Program Coordinator II	3,457	B	4,201	7.78	7.78		
2593_C	Health Program Coordinator III	3,868	B	5,057	10.99	10.99		
2803_C	Epidemiologist II	3,926	B	4,772	1.00	1.00		
2820_C	Senior Health Program Planner	4,032	B	4,900	3.00	3.00		
2822_C	Health Educator	3,576	B	4,350	2.42	2.42		
2830_C	Public Health Nurse	5,258	B	6,905	23.61	23.61		
2846_C	Nutritionist	3,576	B	4,350	0.07	0.07		
2903_C	Hospital Eligibility Worker	2,562	B	3,112	34.00	34.00		
2908_C	Senior Hospital Eligibility Worker	2,934	B	3,567	3.00	3.00		
2909_C	Hospital Eligibility Worker Supervisor	3,586	B	4,361	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	2910_C	Social Worker	2,637	B	3,205	2.40	2.40		
		2920_C	Medical Social Worker	3,555	B	4,319	5.00	5.00		
		2922_C	Senior Medical Social Worker	3,710	B	4,508	1.00	1.00		
		2924_C	Medical Social Work Supervisor	3,971	B	4,826	1.00	1.00		
		2930_C	Behavioral Health Clinician	3,555	B	4,319	1.00	1.00		
		2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	2.00	2.00		
		4321_C	Cashier II	2,295	B	2,790	1.00	1.00		
		9924_C	Public Service Aide - Health Services	1,773	B	1,773	0.14	0.14		
		9978_C	Technology Expert II	0	B	0	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.10	4.93		
		TEMPN_E	Temporary - Nurses	0	B	0	0.68	0.63		
		207705 HNS Health Network Services	10010 GF Annual Authority Ctrl	0941_C	Manager VI	6,178	B	7,885	1.00	1.00
				1031_C	IS Trainer-Assistant	2,749	B	3,342	1.00	1.00
1032_C	IS Trainer-Journey			3,342	B	4,062	3.00	3.00		
1052_C	IS Business Analyst			3,569	B	4,489	14.00	14.00		
1053_C	IS Business Analyst-Senior			4,131	B	5,197	13.00	13.00		
1054_C	IS Business Analyst-Principal			4,783	B	6,479	19.00	19.00		
1063_C	IS Programmer Analyst-Senior			3,744	B	4,713	1.00	1.00		
1070_C	IS Project Director			5,274	B	7,144	6.00	6.00		
2114_C	Medical Records Technician Supervisor			3,190	B	3,876	1.00	1.00		
2320_C	Registered Nurse			5,258	B	6,905	20.00	20.00		
2323_C	Clinical Nurse Specialist			6,516	B	9,222	1.00	1.00		
2450_C	Pharmacist			5,468	B	6,978	2.00	2.00		
2454_C	Clinical Pharmacist			6,029	B	7,694	1.00	1.00		
2909_C	Hospital Eligibility Worker Supervisor			3,586	B	4,361	1.00	1.00		
9976_C	Technology Expert I			0	B	0	12.00	12.00		
9978_C	Technology Expert II			0	B	0	1.00	1.00		
207705 HNS Health Network Services	10020 GF Continuing Authority Ctrl			1010_C	Information Systems Trainee	2,426	B	3,793	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00		
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	0.40	0.40		
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00		
		9978_C	Technology Expert II	0	B	0	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.81	0.79		
		TEMPN_E	Temporary - Nurses	0	B	0	0.91	0.88		
207705 HNS Health Network Services	10060 GF Work Order	1406_C	Senior Clerk	2,138	B	3,151	4.00	4.00		
		2204_C	Dental Hygienist	3,676	B	4,468	0.87	0.87		
		2230_C	Physician Specialist	7,164	B	10,143	1.50	1.50		
		2232_C	Senior Physician Specialist	7,898	B	10,917	1.40	1.40		
		2320_C	Registered Nurse	5,258	B	6,905	25.17	25.17		
		2322_C	Nurse Manager	6,106	B	8,890	2.57	2.57		
		2328_C	Nurse Practitioner	6,513	B	9,220	2.80	2.80		
		2538_C	Audiometrist	3,775	B	4,817	0.50	0.50		
		2586_C	Health Worker II	2,341	B	2,844	14.00	14.00		
		2587_C	Health Worker III	2,562	B	3,112	2.00	2.00		
		2589_C	Health Program Coordinator I	3,037	B	3,690	1.00	1.00		
		2591_C	Health Program Coordinator II	3,457	B	4,201	0.62	0.62		
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00		
		2830_C	Public Health Nurse	5,258	B	6,905	12.52	12.52		
		2930_C	Behavioral Health Clinician	3,555	B	4,319	1.50	1.50		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.09	1.05		
		TEMPN_E	Temporary - Nurses	0	B	0	1.56	1.48		
207705 HNS Health Network Services	10582 SR OCOH Nov18 PropCHomelessSvc	2230_C	Physician Specialist	7,164	B	10,143	1.00	1.00		
		2320_C	Registered Nurse	5,258	B	6,905	10.10	10.10		
		2322_C	Nurse Manager	6,106	B	8,890	1.00	1.00		
		2328_C	Nurse Practitioner	6,513	B	9,220	1.50	1.50		
		2586_C	Health Worker II	2,341	B	2,844	4.00	4.00		
		2587_C	Health Worker III	2,562	B	3,112	4.00	4.00		
		2593_C	Health Program Coordinator III	3,868	B	5,057	2.00	2.00		
2930_C	Behavioral Health Clinician	3,555	B	4,319	1.00	1.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207705 HNS Health Network Services	10582 SR OCOH Nov18 PropCHomelessSvc	2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	1.00	1.00
207705 HNS Health Network Services	11580 SR Community Health- Grants	0922_C	Manager I	4,293	B	5,481	0.26	0.26
		0923_C	Manager II	4,610	B	5,884	0.90	0.90
		0932_C	Manager IV	5,336	B	6,810	0.20	0.20
		1406_C	Senior Clerk	2,138	B	3,151	4.07	4.07
		1652_C	Accountant II	3,092	B	3,755	0.24	0.24
		1822_C	Administrative Analyst	3,334	B	4,053	0.20	0.20
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.15	0.15
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.80	0.80
		2119_C	Health Care Analyst	3,391	B	4,122	0.50	0.50
		2204_C	Dental Hygienist	3,676	B	4,468	1.06	1.06
		2230_C	Physician Specialist	7,164	B	10,143	0.38	0.50
		2232_C	Senior Physician Specialist	7,898	B	10,917	1.42	1.42
		2322_C	Nurse Manager	6,106	B	8,890	3.67	3.67
		2324_C	Nursing Supervisor	6,729	B	9,798	0.59	0.59
		2538_C	Audiometrist	3,775	B	4,817	0.50	0.50
		2585_C	Health Worker I	2,092	B	2,541	12.50	12.50
		2586_C	Health Worker II	2,341	B	2,844	7.00	7.00
		2587_C	Health Worker III	2,562	B	3,112	5.98	6.21
		2591_C	Health Program Coordinator II	3,457	B	4,201	1.40	1.40
		2593_C	Health Program Coordinator III	3,868	B	5,057	5.65	5.88
		2803_C	Epidemiologist II	3,926	B	4,772	0.33	0.33
		2819_C	Assistant Health Educator	3,092	B	3,755	1.00	1.00
		2830_C	Public Health Nurse	5,258	B	6,905	23.17	23.17
		2846_C	Nutritionist	3,576	B	4,350	11.98	11.98
		2910_C	Social Worker	2,637	B	3,205	1.60	1.60
		2920_C	Medical Social Worker	3,555	B	4,319	0.90	0.90
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.20	6.96
		TEMPN_E	Temporary - Nurses	0	B	0	3.42	3.30
Division Total:							704.25	705.48
240642 HPC Primary Care	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.60	1.60
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		1402_C	Junior Clerk	1,893	B	2,300	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	4.20	4.20
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	1.00	1.00
		1950_C	Assistant Purchaser	2,617	B	3,184	1.00	1.00
		2119_C	Health Care Analyst	3,391	B	4,122	1.00	1.00
		2202_C	Dental Aide	2,702	B	3,286	15.00	15.00
		2204_C	Dental Hygienist	3,676	B	4,468	2.25	2.25
		2210_C	Dentist	5,827	B	7,623	7.61	7.61
		2230_C	Physician Specialist	7,164	B	10,143	36.85	36.85
		2232_C	Senior Physician Specialist	7,898	B	10,917	4.78	4.78
		2233_C	Supervising Physician Specialist	8,501	B	11,741	10.91	10.91
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	1.40	1.40
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	1.00	1.00
		2320_C	Registered Nurse	5,258	B	6,905	44.57	44.57
		2322_C	Nurse Manager	6,106	B	8,890	9.00	9.00
		2324_C	Nursing Supervisor	6,729	B	9,798	2.00	2.00
		2328_C	Nurse Practitioner	6,513	B	9,220	18.24	18.24
		2409_C	Pharmacy Technician	3,151	B	3,830	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
240642 HPC Primary Care	10000 GF Annual Account Ctrl	2430_C	Medical Evaluations Assistant	2,392	B	2,907	71.58	71.58		
		2453_C	Supervising Pharmacist	6,679	B	8,116	1.00	1.00		
		2454_C	Clinical Pharmacist	6,029	B	7,694	4.00	4.00		
		2574_C	Clinical Psychologist	4,114	B	4,999	1.00	1.00		
		2576_C	Supervising Clinical Psychologist	4,588	B	5,576	1.00	1.00		
		2585_C	Health Worker I	2,092	B	2,541	3.00	3.00		
		2586_C	Health Worker II	2,341	B	2,844	24.60	24.60		
		2587_C	Health Worker III	2,562	B	3,112	6.79	6.79		
		2588_C	Health Worker IV	2,992	B	3,637	2.00	2.00		
		2591_C	Health Program Coordinator II	3,457	B	4,201	4.00	4.00		
		2593_C	Health Program Coordinator III	3,868	B	5,057	13.00	13.00		
		2803_C	Epidemiologist II	3,926	B	4,772	0.65	0.65		
		2822_C	Health Educator	3,576	B	4,350	2.00	2.00		
		2830_C	Public Health Nurse	5,258	B	6,905	0.10	0.10		
		2846_C	Nutritionist	3,576	B	4,350	3.50	3.50		
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	57.50	57.50		
		2908_C	Senior Hospital Eligibility Worker	2,934	B	3,567	10.00	10.00		
		2909_C	Hospital Eligibility Worker Supervisor	3,586	B	4,361	10.00	10.00		
		2920_C	Medical Social Worker	3,555	B	4,319	5.60	5.60		
		2922_C	Senior Medical Social Worker	3,710	B	4,508	0.60	0.60		
		2930_C	Behavioral Health Clinician	3,555	B	4,319	15.50	15.50		
		2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	1.00	1.00		
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	4.00	4.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.01	4.85		
		TEMPN_E	Temporary - Nurses	0	B	0	4.36	4.21		
		240642 HPC Primary Care	10010 GF Annual Authority Ctrl	2204_C	Dental Hygienist	3,676	B	4,468	2.00	2.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0	0.08	0.08
				2585_C	Health Worker I	2,092	B	2,541	4.00	4.00
		240642 HPC Primary Care	10020 GF Continuing Authority Ctrl	2589_C	Health Program Coordinator I	3,037	B	3,690	5.00	5.00
				5502_C	Project Manager I	5,927	B	6,382	1.00	1.00
TEMPM_E	Temporary - Miscellaneous			0	B	0	9.09	8.78		
240642 HPC Primary Care	10060 GF Work Order	2230_C	Physician Specialist	7,164	B	10,143	0.50	0.50		
		2232_C	Senior Physician Specialist	7,898	B	10,917	0.07	0.07		
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	0.93	0.93		
		2328_C	Nurse Practitioner	6,513	B	9,220	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.08	0.08		
		TEMPN_E	Temporary - Nurses	0	B	0	0.54	0.41		
240642 HPC Primary Care	11580 SR Community Health- Grants	2210_C	Dentist	5,827	B	7,623	0.40	0.40		
		2230_C	Physician Specialist	7,164	B	10,143	0.20	0.20		
		2328_C	Nurse Practitioner	6,513	B	9,220	1.80	1.80		
		2586_C	Health Worker II	2,341	B	2,844	1.40	1.40		
		2587_C	Health Worker III	2,562	B	3,112	0.60	0.60		
		2830_C	Public Health Nurse	5,258	B	6,905	0.80	0.80		
		2920_C	Medical Social Worker	3,555	B	4,319	2.60	2.60		
		2922_C	Senior Medical Social Worker	3,710	B	4,508	0.90	0.90		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.03	1.00		
		TEMPN_E	Temporary - Nurses	0	B	0	0.69	0.66		
240642 HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	1406_C	Senior Clerk	2,138	B	3,151	2.00	2.00		
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00		
		1410_C	Chief Clerk	3,236	B	3,934	2.00	2.00		
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	3.00	3.00		
		2320_C	Registered Nurse	5,258	B	6,905	26.25	26.25		
		2322_C	Nurse Manager	6,106	B	8,890	3.00	3.00		
		2328_C	Nurse Practitioner	6,513	B	9,220	22.28	22.28		
		2430_C	Medical Evaluations Assistant	2,392	B	2,907	53.93	53.93		
		2454_C	Clinical Pharmacist	6,029	B	7,694	1.00	1.00		
		2542_C	Speech Pathologist	4,062	B	5,444	0.50	0.50		
		2586_C	Health Worker II	2,341	B	2,844	13.00	13.00		
		2587_C	Health Worker III	2,562	B	3,112	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
240642 HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	2593_C	Health Program Coordinator III	3,868	B	5,057	3.00	3.00
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	24.00	24.00
		2930_C	Behavioral Health Clinician	3,555	B	4,319	2.00	2.00
		P103_E	Special Nurse	6,571	B	8,633	1.83	1.83
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.81	0.80
		TEMPN_E	Temporary - Nurses	0	B	0	0.68	0.65
Division Total:							622.19	621.34
240648 HHH Health At Home	10000 GF Annual Account Ctrl	1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	2.00	2.00
		1662_C	Patient Accounts Assistant Supervisor	2,922	B	3,555	1.00	1.00
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	2.00	2.00
		2320_C	Registered Nurse	5,258	B	6,905	18.00	18.00
		2322_C	Nurse Manager	6,106	B	8,890	2.00	2.00
		2548_C	Occupational Therapist	3,683	B	5,185	3.00	3.00
		2556_C	Physical Therapist	3,683	B	5,185	7.80	7.80
		2558_C	Senior Physical Therapist	4,162	B	5,856	1.00	1.00
		2583_C	Home Health Aide	1,742	B	2,112	2.00	2.00
		2585_C	Health Worker I	2,092	B	2,541	1.00	1.00
		2736_C	Porter	2,155	B	2,617	0.50	0.50
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	2.00	2.00
		2920_C	Medical Social Worker	3,555	B	4,319	3.50	3.50
		2922_C	Senior Medical Social Worker	3,710	B	4,508	1.00	1.00
		P103_C	Special Nurse	6,571	B	8,633	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.34	0.33
		Division Total:						
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	4.00	4.00
		0923_C	Manager II	4,610	B	5,884	3.00	3.00
		0931_C	Manager III	4,970	B	6,344	4.00	4.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	2.00	2.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0943_C	Manager VIII	7,489	B	9,556	2.00	2.00
		1165_C	Manager, Department of Public Health	8,446	B	10,779	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	0.19	0.19
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	0.81	0.81
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	10.00	10.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		1428_C	Unit Clerk	2,500	B	3,037	16.00	16.00
		1429_C	Nurses Staffing Assistant	2,300	B	2,795	7.00	7.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,415	B	2,934	2.00	2.00
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	5.00	5.00
		1637_C	Patient Accounts Clerk	2,817	B	3,424	2.00	2.00
		1652_C	Accountant II	3,092	B	3,755	2.00	2.00
		1654_C	Accountant III	3,740	B	4,545	3.00	3.00
		1657_C	Accountant IV	4,328	B	5,656	2.00	2.00
		1663_C	Patient Accounts Supervisor	3,334	B	4,053	1.00	1.00
		1664_C	Patient Accounts Manager	3,819	B	4,640	1.00	1.00
		1708_C	Senior Telephone Operator	2,257	B	2,742	3.50	3.50
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00
1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00		
1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00		
1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	0.50	0.50
		1920_C	Inventory Clerk	2,057	B	2,500	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	7.72	7.72
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	3.00	3.00
		1944_C	Materials Coordinator	4,498	B	5,468	1.00	1.00
		1956_C	Senior Purchaser	3,981	B	4,842	1.00	1.00
		2105_C	Patient Services Finance Technician	2,358	B	2,866	1.00	1.00
		2106_C	Medical Staff Services Department Specialist	2,663	B	3,236	1.00	1.00
		2230_C	Physician Specialist	7,164	B	10,143	1.00	1.00
		2232_C	Senior Physician Specialist	7,898	B	10,917	22.90	22.90
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	3.40	3.40
		2243_C	Supervising Psychiatric Physician Specialist	10,264	B	14,515	0.50	0.50
		2302_C	Nursing Assistant	2,677	B	3,253	99.10	99.10
		2303_C	Patient Care Assistant	2,127	B	3,253	357.00	357.00
		2305_C	Psychiatric Technician	2,893	B	3,516	0.65	1.00
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	101.15	101.15
		2320_C	Registered Nurse	5,258	B	6,905	187.76	188.46
		2322_C	Nurse Manager	6,106	B	8,890	24.50	24.50
		2323_C	Clinical Nurse Specialist	6,516	B	9,222	6.00	6.00
		2324_C	Nursing Supervisor	6,729	B	9,798	8.00	8.00
		2390_C	Sterile Processing and Distribution Technician	2,795	B	3,398	5.60	5.60
		2392_C	Sr Sterile Processing and Distribution Technician	3,431	B	4,169	1.00	1.00
		2406_C	Pharmacy Helper	2,755	B	3,349	1.00	1.00
		2409_C	Pharmacy Technician	3,151	B	3,830	13.10	13.10
		2424_C	Diagnostic Imaging Assistant	2,584	B	3,142	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,392	B	2,907	6.00	6.00
		2450_C	Pharmacist	5,468	B	6,978	9.30	9.30
		2453_C	Supervising Pharmacist	6,679	B	8,116	1.00	1.00
		2454_C	Clinical Pharmacist	6,029	B	7,694	4.00	4.00
		2471_C	Radiologic Technologist I, II, III	3,868	B	5,717	1.00	1.00
		2472_C	Radiologic Technologist Lead	4,478	B	6,003	1.00	1.00
		2520_C	Morgue Attendant	2,822	B	3,431	1.00	1.00
		2536_C	Respiratory Care Practitioner	2,934	B	3,567	3.00	3.00
		2542_C	Speech Pathologist	4,062	B	5,444	2.00	2.00
		2548_C	Occupational Therapist	3,683	B	5,185	7.00	7.00
		2550_C	Senior Occupational Therapist	4,162	B	5,856	1.00	1.00
		2554_C	Therapy Aide	2,922	B	3,555	7.00	7.00
		2555_C	Physical Therapist Assistant	3,099	B	4,153	2.00	2.00
		2556_C	Physical Therapist	3,683	B	5,185	6.50	6.50
		2558_C	Senior Physical Therapist	4,162	B	5,856	1.00	1.00
		2574_C	Clinical Psychologist	4,114	B	4,999	3.50	3.50
		2583_C	Home Health Aide	1,742	B	2,112	58.00	58.00
		2586_C	Health Worker II	2,341	B	2,844	2.00	2.00
		2587_C	Health Worker III	2,562	B	3,112	34.10	34.10
		2588_C	Health Worker IV	2,992	B	3,637	10.00	10.00
		2589_C	Health Program Coordinator I	3,037	B	3,690	1.00	1.00
		2591_C	Health Program Coordinator II	3,457	B	4,201	7.00	7.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	3.00	3.00
2604_C	Food Service Worker	1,866	B	2,381	68.25	68.25		
2606_C	Senior Food Service Worker	1,959	B	2,500	12.00	12.00		
2608_C	Supply Room Attendant	2,015	B	2,452	1.00	1.00		
2618_C	Food Service Supervisor	2,415	B	2,934	2.50	2.50		
2619_C	Senior Food Service Supervisor	2,663	B	3,236	1.00	1.00		
2620_C	Food Service Manager Administrator	3,205	B	4,293	3.00	3.00		
2622_C	Dietetic Technician	2,267	B	2,755	3.00	3.00		
2624_C	Dietitian	3,236	B	3,934	8.50	8.50		
2626_C	Chief Dietitian	3,555	B	4,319	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	2650_C	Assistant Cook	2,006	B	2,437	1.00	1.00
		2654_C	Cook	2,500	B	3,037	9.00	9.00
		2656_C	Chef	2,822	B	3,431	1.00	1.00
		2736_C	Porter	2,155	B	2,617	100.50	100.50
		2738_C	Porter Assistant Supervisor	2,369	B	2,880	1.00	1.00
		2740_C	Porter Supervisor I	2,611	B	3,175	6.00	6.00
		2785_C	Assistant General Services Manager	2,866	B	3,839	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	4.00	4.00
		2908_C	Senior Hospital Eligibility Worker	2,934	B	3,567	5.00	5.00
		2909_C	Hospital Eligibility Worker Supervisor	3,586	B	4,361	1.00	1.00
		2920_C	Medical Social Worker	3,555	B	4,319	17.00	17.00
		2922_C	Senior Medical Social Worker	3,710	B	4,508	1.00	1.00
		2930_C	Behavioral Health Clinician	3,555	B	4,319	3.00	3.00
		3370_C	Animal Care Attendant	2,148	B	2,741	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	2.00	2.00
		3422_C	Park Section Supervisor	3,061	B	3,720	1.00	1.00
		4321_C	Cashier II	2,295	B	2,790	2.00	2.00
		5502_C	Project Manager I	5,927	B	6,382	1.00	1.00
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	1.00	1.00
		7324_C	Beautician	2,526	B	3,069	2.00	2.00
		7334_C	Stationary Engineer	4,035	B	4,035	15.00	15.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	3.00	3.00
		7342_C	Locksmith	3,299	B	4,010	2.00	2.00
		7344_C	Carpenter	3,299	B	4,010	2.00	2.00
		7345_C	Electrician	3,710	B	4,508	2.00	2.00
		7346_C	Painter	3,037	B	3,690	2.00	2.00
		7347_C	Plumber	3,839	B	4,668	2.00	2.00
		7355_C	Truck Driver	2,981	B	3,795	1.00	1.00
7524_C	Institution Utility Worker	2,057	B	2,500	11.50	11.50		
P103_C	Special Nurse	6,571	B	8,633	9.27	9.27		
P103_E	Special Nurse	6,571	B	8,633	8.00	8.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	11.86	10.47		
TEMPN_E	Temporary - Nurses	0	B	0	3.89	3.76		
240649 HLH Laguna Honda Hospital	21510 LHH- Continuing Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	0	B	0	6.00	0.00
		TEMPN_E	Temporary - Nurses	0	B	0	1.20	0.00
Division Total:							1,464.25	1,456.58
240661 HPH Population Health Division	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	8.20	8.20
		0923_C	Manager II	4,610	B	5,884	1.50	1.50
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	2.50	2.50
		1091_C	IT Operations Support Administrator I	2,341	B	2,900	0.02	0.02
		1165_C	Manager, Department of Public Health	8,446	B	10,779	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	13.75	13.75
		1408_C	Principal Clerk	2,822	B	3,431	2.00	2.00
		1630_C	Account Clerk	2,211	B	2,688	2.00	2.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
1820_C	Junior Administrative Analyst	2,535	B	3,082	3.10	3.10		
1822_C	Administrative Analyst	3,334	B	4,053	0.80	0.80		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
240661 HPH Population Health Division	10000 GF Annual Account Ctrl	1823_C	Senior Administrative Analyst	3,886	B	4,723	3.30	3.30
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.30	1.30
		1842_C	Management Assistant	3,069	B	3,730	1.50	1.50
		1950_C	Assistant Purchaser	2,617	B	3,184	1.00	1.00
		2230_C	Physician Specialist	7,164	B	10,143	3.25	3.25
		2232_C	Senior Physician Specialist	7,898	B	10,917	4.56	4.91
		2233_C	Supervising Physician Specialist	8,501	B	11,741	5.15	5.50
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	3.00	3.00
		2320_C	Registered Nurse	5,258	B	6,905	8.93	8.93
		2322_C	Nurse Manager	6,106	B	8,890	2.95	2.95
		2328_C	Nurse Practitioner	6,513	B	9,220	6.50	6.50
		2402_C	Laboratory Technician I	2,228	B	2,709	1.00	1.00
		2416_C	Laboratory Technician II	2,516	B	3,061	7.32	7.32
		2463_C	Microbiologist I/II	3,229	B	5,524	8.40	8.40
		2533_C	Emergency Medical Services Agency Specialist	4,293	B	5,219	1.00	1.00
		2585_C	Health Worker I	2,092	B	2,541	4.50	4.50
		2586_C	Health Worker II	2,341	B	2,844	12.65	12.65
		2587_C	Health Worker III	2,562	B	3,112	9.90	9.90
		2588_C	Health Worker IV	2,992	B	3,637	2.00	2.00
		2589_C	Health Program Coordinator I	3,037	B	3,690	10.19	10.19
		2591_C	Health Program Coordinator II	3,457	B	4,201	10.18	10.18
		2593_C	Health Program Coordinator III	3,868	B	5,057	12.70	12.70
		2802_C	Epidemiologist I	3,077	B	3,740	1.65	1.65
		2803_C	Epidemiologist II	3,926	B	4,772	13.31	13.31
		2806_C	Disease Control Investigator	2,795	B	3,398	10.63	10.63
		2818_C	Health Program Planner	3,483	B	4,234	1.00	1.00
		2819_C	Assistant Health Educator	3,092	B	3,755	2.00	2.00
		2820_C	Senior Health Program Planner	4,032	B	4,900	3.00	3.00
		2822_C	Health Educator	3,576	B	4,350	8.55	8.55
		2830_C	Public Health Nurse	5,258	B	6,905	2.65	3.00
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	3.25	3.25
		2930_C	Behavioral Health Clinician	3,555	B	4,319	1.00	1.00
		3450_C	Agricultural Inspector	2,568	B	3,120	3.00	3.00
		5174_C	Administrative Engineer	5,659	B	6,878	1.00	1.00
		6108_C	Environmental Health Technician I	2,768	B	3,364	14.20	14.20
		6110_C	Environmental Health Technician II	3,129	B	3,803	1.00	1.00
		6120_C	Environmental Health Inspector	4,114	B	4,999	28.00	28.00
		6122_C	Senior Environmental Health Inspector	4,402	B	5,351	38.50	38.00
		6124_C	Principal Environmental Health Inspector	4,735	B	5,754	7.55	7.55
		6138_C	Industrial Hygienist	4,522	B	5,496	4.00	4.00
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	2.00	2.00
		6220_C	Inspector of Weights And Measures	2,568	B	3,120	8.00	8.00
		6222_C	Deputy Sealer of Weights and Measures	3,564	B	4,332	1.00	1.00
9924_C	Public Service Aide - Health Services	1,773	B	1,773	2.20	2.20		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	8.83	8.53
		TEMPN_E	Temporary - Nurses	0	B	0	2.32	2.24
240661 HPH Population Health Division	10010 GF Annual Authority Ctrl	2591_C	Health Program Coordinator II	3,457	B	4,201	1.00	1.00
		2803_C	Epidemiologist II	3,926	B	4,772	1.00	1.00
		2822_C	Health Educator	3,576	B	4,350	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.08	0.08
240661 HPH Population Health Division	10020 GF Continuing Authority Ctrl	1820_C	Junior Administrative Analyst	2,535	B	3,082	0.50	0.50
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		2586_C	Health Worker II	2,341	B	2,844	0.25	0.25
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00
		2822_C	Health Educator	3,576	B	4,350	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	61.59	0.38
240661 HPH Population Health Division	10060 GF Work Order	0922_C	Manager I	4,293	B	5,481	0.40	0.40
		1822_C	Administrative Analyst	3,334	B	4,053	0.50	0.50
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.25	0.25

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
240661 HPH Population Health Division	10060 GF Work Order	2589_C	Health Program Coordinator I	3,037	B	3,690	1.00	1.00
		2802_C	Epidemiologist I	3,077	B	3,740	0.75	0.75
		2803_C	Epidemiologist II	3,926	B	4,772	1.00	1.00
		2818_C	Health Program Planner	3,483	B	4,234	1.00	1.00
		2822_C	Health Educator	3,576	B	4,350	1.00	1.00
		6122_C	Senior Environmental Health Inspector	4,402	B	5,351	4.00	4.00
		6124_C	Principal Environmental Health Inspector	4,735	B	5,754	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.53	0.52
240661 HPH Population Health Division	11580 SR Community Health- Grants	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	2.27	2.50
		0931_C	Manager III	4,970	B	6,344	0.77	1.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.54	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.54	2.00
		1091_C	IT Operations Support Administrator I	2,341	B	2,900	0.50	0.50
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	0.80	0.80
		1406_C	Senior Clerk	2,138	B	3,151	1.25	1.25
		1654_C	Accountant III	3,740	B	4,545	0.05	0.05
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.25	0.25
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	0.77	1.00
		1842_C	Management Assistant	3,069	B	3,730	0.50	0.50
		2119_C	Health Care Analyst	3,391	B	4,122	1.02	1.25
		2230_C	Physician Specialist	7,164	B	10,143	0.75	0.75
		2232_C	Senior Physician Specialist	7,898	B	10,917	3.34	3.34
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2320_C	Registered Nurse	5,258	B	6,905	0.77	1.00
		2322_C	Nurse Manager	6,106	B	8,890	0.05	0.05
		2328_C	Nurse Practitioner	6,513	B	9,220	1.77	2.00
		2416_C	Laboratory Technician II	2,516	B	3,061	2.50	2.50
		2463_C	Microbiologist I/II	3,229	B	5,524	5.93	6.85
		2585_C	Health Worker I	2,092	B	2,541	0.77	1.00
		2586_C	Health Worker II	2,341	B	2,844	5.10	5.10
		2587_C	Health Worker III	2,562	B	3,112	12.31	13.00
		2588_C	Health Worker IV	2,992	B	3,637	1.50	1.50
		2589_C	Health Program Coordinator I	3,037	B	3,690	6.81	6.81
		2591_C	Health Program Coordinator II	3,457	B	4,201	7.09	7.32
		2593_C	Health Program Coordinator III	3,868	B	5,057	5.62	5.85
		2802_C	Epidemiologist I	3,077	B	3,740	4.60	4.60
		2803_C	Epidemiologist II	3,926	B	4,772	7.65	8.34
		2806_C	Disease Control Investigator	2,795	B	3,398	0.75	0.75
		2819_C	Assistant Health Educator	3,092	B	3,755	0.90	0.90
2822_C	Health Educator	3,576	B	4,350	1.95	1.95		
2825_C	Senior Health Educator	3,851	B	4,680	1.25	1.25		
2830_C	Public Health Nurse	5,258	B	6,905	0.50	0.50		
2903_C	Hospital Eligibility Worker	2,562	B	3,112	0.75	0.75		
2930_C	Behavioral Health Clinician	3,555	B	4,319	0.10	0.10		
6108_C	Environmental Health Technician I	2,768	B	3,364	0.80	0.80		
6122_C	Senior Environmental Health Inspector	4,402	B	5,351	0.35	0.35		
TEMPM_E	Temporary - Miscellaneous	0	B	0	103.02	80.01		
TEMPN_E	Temporary - Nurses	0	B	0	2.40	1.40		
240661 HPH Population Health Division	11630 SR Public Health	0922_C	Manager I	4,293	B	5,481	0.40	0.40
		1406_C	Senior Clerk	2,138	B	3,151	1.50	1.50
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	0.40	0.40
		2119_C	Health Care Analyst	3,391	B	4,122	0.75	0.75
		2589_C	Health Program Coordinator I	3,037	B	3,690	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
240661 HPH Population Health Division	11630 SR Public Health	2591_C	Health Program Coordinator II	3,457	B	4,201	1.50	1.50
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.50	1.50
		2822_C	Health Educator	3,576	B	4,350	1.50	1.50
		2825_C	Senior Health Educator	3,851	B	4,680	0.75	0.75
		6108_C	Environmental Health Technician I	2,768	B	3,364	3.00	3.00
		6122_C	Senior Environmental Health Inspector	4,402	B	5,351	2.00	2.00
		6124_C	Principal Environmental Health Inspector	4,735	B	5,754	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.58	1.53
Division Total:							624.81	544.99
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	5.00	5.00
		0923_C	Manager II	4,610	B	5,884	6.00	6.00
		0931_C	Manager III	4,970	B	6,344	11.00	11.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	4.00	4.00
		0942_C	Manager VII	6,619	B	8,446	4.00	4.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	5.00	5.00
		1165_C	Manager, Department of Public Health	8,446	B	10,779	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,372	B	11,962	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	4.00	4.00
		1406_C	Senior Clerk	2,138	B	3,151	32.80	32.80
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1428_C	Unit Clerk	2,500	B	3,037	49.30	49.30
		1429_C	Nurses Staffing Assistant	2,300	B	2,795	12.00	12.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	6.00	6.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,415	B	2,934	6.00	6.00
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	23.00	23.00
		1637_C	Patient Accounts Clerk	2,817	B	3,424	24.00	24.00
		1652_C	Accountant II	3,092	B	3,755	6.00	6.00
		1654_C	Accountant III	3,740	B	4,545	5.00	5.00
		1657_C	Accountant IV	4,328	B	5,656	4.00	4.00
		1662_C	Patient Accounts Assistant Supervisor	2,922	B	3,555	1.00	1.00
		1663_C	Patient Accounts Supervisor	3,334	B	4,053	6.00	6.00
		1664_C	Patient Accounts Manager	3,819	B	4,640	1.00	1.00
		1708_C	Senior Telephone Operator	2,257	B	2,742	11.00	11.00
		1710_C	Chief Telephone Operator	2,562	B	3,112	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
		1922_C	Senior Inventory Clerk	2,117	B	2,574	1.00	1.00
		1932_C	Assistant Storekeeper	2,057	B	2,500	17.00	17.00
		1934_C	Storekeeper	2,257	B	2,742	3.00	3.00
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,922	B	3,555	1.00	1.00
1942_C	Assistant Materials Coordinator	3,792	B	4,610	3.00	3.00		
1944_C	Materials Coordinator	4,498	B	5,468	1.00	1.00		
1950_C	Assistant Purchaser	2,617	B	3,184	2.00	2.00		
2105_C	Patient Services Finance Technician	2,358	B	2,866	10.00	10.00		
2106_C	Medical Staff Services Department Specialist	2,663	B	3,236	3.00	3.00		
2107_C	Medical Staff Services Department Analyst	3,364	B	4,088	2.00	2.00		
2110_C	Medical Records Clerk	2,432	B	2,957	3.00	3.00		
2112_C	Medical Record Technician	2,728	B	3,318	4.00	4.00		
2114_C	Medical Records Technician Supervisor	3,190	B	3,876	2.00	2.00		
2119_C	Health Care Analyst	3,391	B	4,122	18.00	18.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	2202_C	Dental Aide	2,702	B	3,286	2.00	2.00
		2302_C	Nursing Assistant	2,677	B	3,253	8.00	8.00
		2303_C	Patient Care Assistant	2,127	B	3,253	181.80	181.80
		2305_C	Psychiatric Technician	2,893	B	3,516	47.58	53.80
		2310_C	Surgical Procedures Technician	2,922	B	3,555	21.00	21.00
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	40.96	40.96
		2314_C	Behavioral Health Team Leader	3,030	B	3,683	23.80	23.80
		2320_C	Registered Nurse	5,258	B	6,905	957.85	962.25
		2322_C	Nurse Manager	6,106	B	8,890	37.00	37.00
		2323_C	Clinical Nurse Specialist	6,516	B	9,222	11.00	11.00
		2324_C	Nursing Supervisor	6,729	B	9,798	11.00	11.00
		2325_C	Nurse Midwife	5,912	B	9,222	3.44	3.44
		2326_C	Nursing Supervisor Psychiatric	6,729	B	9,798	1.00	1.00
		2328_C	Nurse Practitioner	6,513	B	9,220	70.83	70.83
		2330_C	Anesthetist	8,578	B	12,133	13.40	13.40
		2390_C	Sterile Processing and Distribution Technician	2,795	B	3,398	24.80	24.80
		2392_C	Sr Sterile Processing and Distribution Technician	3,431	B	4,169	2.00	2.00
		2406_C	Pharmacy Helper	2,755	B	3,349	7.00	7.00
		2408_C	Senior Pharmacy Helper	2,768	B	3,364	1.00	1.00
		2409_C	Pharmacy Technician	3,151	B	3,830	55.50	55.50
		2424_C	Diagnostic Imaging Assistant	2,584	B	3,142	34.50	34.50
		2430_C	Medical Evaluations Assistant	2,392	B	2,907	115.15	115.15
		2436_C	Electroencephalograph Technician I	2,768	B	3,364	2.00	2.00
		2450_C	Pharmacist	5,468	B	6,978	29.50	29.50
		2453_C	Supervising Pharmacist	6,679	B	8,116	7.00	7.00
		2454_C	Clinical Pharmacist	6,029	B	7,694	34.50	34.50
		2471_C	Radiologic Technologist I, II, III	3,868	B	5,717	73.70	73.70
		2472_C	Radiologic Technologist Lead	4,478	B	6,003	6.80	6.80
		2473_C	Diagnostic Medical Sonographer I, II, III	4,336	B	6,407	11.00	11.00
		2474_C	Diagnostic Medical Sonographer Lead	5,019	B	6,727	1.00	1.00
		2496_C	Imaging Supervisor	5,034	B	7,064	6.00	6.00
		2514_C	Orthopedic Technician I	2,562	B	3,112	1.00	1.00
		2515_C	Orthopedic Technician II	2,688	B	3,266	1.00	1.00
		2520_C	Morgue Attendant	2,822	B	3,431	1.00	1.00
		2522_C	Senior Morgue Attendant	2,866	B	3,483	1.00	1.00
		2540_C	Audiologist	4,080	B	5,208	1.00	1.00
		2542_C	Speech Pathologist	4,062	B	5,444	5.70	5.70
		2548_C	Occupational Therapist	3,683	B	5,185	17.59	17.59
		2550_C	Senior Occupational Therapist	4,162	B	5,856	2.00	2.00
		2551_C	Mental Health Treatment Specialist	3,657	B	4,444	2.00	2.00
		2554_C	Therapy Aide	2,922	B	3,555	3.98	3.98
		2555_C	Physical Therapist Assistant	3,099	B	4,153	2.00	2.00
		2556_C	Physical Therapist	3,683	B	5,185	24.40	24.40
		2558_C	Senior Physical Therapist	4,162	B	5,856	2.00	2.00
		2585_C	Health Worker I	2,092	B	2,541	4.00	4.00
		2586_C	Health Worker II	2,341	B	2,844	55.12	56.00
		2587_C	Health Worker III	2,562	B	3,112	26.00	26.00
		2589_C	Health Program Coordinator I	3,037	B	3,690	2.00	2.00
		2591_C	Health Program Coordinator II	3,457	B	4,201	3.00	3.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	10.00	10.00
2604_C	Food Service Worker	1,866	B	2,381	52.10	52.10		
2606_C	Senior Food Service Worker	1,959	B	2,500	8.00	8.00		
2618_C	Food Service Supervisor	2,415	B	2,934	6.50	6.50		
2619_C	Senior Food Service Supervisor	2,663	B	3,236	1.00	1.00		
2620_C	Food Service Manager Administrator	3,205	B	4,293	1.00	1.00		
2622_C	Dietetic Technician	2,267	B	2,755	5.00	5.00		
2624_C	Dietitian	3,236	B	3,934	8.00	8.00		
2626_C	Chief Dietitian	3,555	B	4,319	1.00	1.00		
2654_C	Cook	2,500	B	3,037	10.00	10.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	2656_C	Chef	2,822	B	3,431	1.00	1.00
		2736_C	Porter	2,155	B	2,617	187.00	187.00
		2738_C	Porter Assistant Supervisor	2,369	B	2,880	1.00	1.00
		2740_C	Porter Supervisor I	2,611	B	3,175	9.00	9.00
		2770_C	Senior Laundry Worker	2,092	B	2,541	3.00	3.00
		2785_C	Assistant General Services Manager	2,866	B	3,839	4.00	4.00
		2822_C	Health Educator	3,576	B	4,350	4.00	4.00
		2846_C	Nutritionist	3,576	B	4,350	5.00	5.00
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	92.40	92.40
		2908_C	Senior Hospital Eligibility Worker	2,934	B	3,567	67.00	67.00
		2909_C	Hospital Eligibility Worker Supervisor	3,586	B	4,361	12.00	12.00
		2920_C	Medical Social Worker	3,555	B	4,319	39.85	39.85
		2924_C	Medical Social Work Supervisor	3,971	B	4,826	2.00	2.00
		2930_C	Behavioral Health Clinician	3,555	B	4,319	12.50	12.50
		3417_C	Gardener	2,516	B	3,061	2.50	2.50
		3422_C	Park Section Supervisor	3,061	B	3,720	1.00	1.00
		3530_C	Chaplain	2,992	B	3,637	1.00	1.00
		4320_C	Cashier I	2,144	B	2,606	4.00	4.00
		4322_C	Cashier III	2,574	B	3,129	1.00	1.00
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00
		5506_C	Project Manager III	8,325	B	8,966	1.00	1.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	2.00	2.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	2.00	2.00
		7236_C	Locksmith Supervisor I	4,071	B	4,948	1.00	1.00
		7242_C	Painter Supervisor I	3,451	B	4,420	1.00	1.00
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	26.00	26.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	6.00	6.00
		7342_C	Locksmith	3,299	B	4,010	2.00	2.00
		7344_C	Carpenter	3,299	B	4,010	2.00	2.00
		7345_C	Electrician	3,710	B	4,508	1.00	1.00
		7346_C	Painter	3,037	B	3,690	4.00	4.00
		7347_C	Plumber	3,839	B	4,668	2.00	2.00
		7348_C	Steamfitter	3,839	B	4,668	1.00	1.00
		7524_C	Institution Utility Worker	2,057	B	2,500	4.00	4.00
		9924_C	Public Service Aide - Health Services	1,773	B	1,773	1.00	1.00
		P103_E	Special Nurse	6,571	B	8,633	63.75	63.75
TEMPM_E	Temporary - Miscellaneous	0	B	0	34.15	33.07		
242641 HGH Zuckerberg SF General	21120 SFGH- Continuing Authority Ctrl	1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		2424_C	Diagnostic Imaging Assistant	2,584	B	3,142	1.00	1.00
		2471_C	Radiologic Technologist I, II, III	3,868	B	5,717	4.00	4.00
		2548_C	Occupational Therapist	3,683	B	5,185	1.00	1.00
		2556_C	Physical Therapist	3,683	B	5,185	1.00	1.00
		5502_C	Project Manager I	5,927	B	6,382	2.00	2.00
		5504_C	Project Manager II	6,858	B	7,383	3.00	3.00
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	1.00	1.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	8.16	0.00
242641 HGH Zuckerberg SF General	21132 SFGH- OPERATING GRANTS-PRIVATE	TEMPM_E	Temporary - Miscellaneous	0	B	0	17.63	0.80
Division Total:							3,068.54	3,053.97

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	6.00	6.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	9.00	9.00
		0932_C	Manager IV	5,336	B	6,810	9.00	9.00
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	3.00	3.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	2.00	2.00
		0965_C	Department Head V	10,034	B	12,806	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	0.65	1.00
		1166_C	Administrator, Department of Public Health	9,372	B	11,962	1.00	1.00
		1202_C	Personnel Clerk	2,295	B	2,790	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	28.00	28.00
		1218_C	Payroll Supervisor	3,710	B	4,508	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	15.00	15.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	7.00	7.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	2.00	2.00
		1230_C	Instructional Designer	3,868	B	4,703	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	B	5,635	3.00	3.00
		1232_C	Training Officer	3,509	B	4,594	3.65	6.31
		1233_C	Equal Employment Opportunity Programs Specialist	3,398	B	4,130	3.00	3.00
		1241_C	Human Resources Analyst	2,889	B	4,252	23.31	24.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	29.65	30.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	7.00	7.00
		1250_C	Recruiter	4,062	B	4,936	2.00	2.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	2.00	2.00
		1406_C	Senior Clerk	2,138	B	3,151	8.50	8.50
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	2.00	2.00
		1632_C	Senior Account Clerk	2,562	B	3,112	4.00	4.00
		1652_C	Accountant II	3,092	B	3,755	19.76	19.76
		1654_C	Accountant III	3,740	B	4,545	19.95	19.95
		1657_C	Accountant IV	4,328	B	5,656	9.25	9.25
		1670_C	Financial Systems Supervisor	5,034	B	6,586	2.00	2.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	3.50	3.50
		1822_C	Administrative Analyst	3,334	B	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	14.75	15.10
		1824_C	Principal Administrative Analyst	4,498	B	5,468	8.25	8.25
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.77
		1934_C	Storekeeper	2,257	B	2,742	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	2.00	2.00
		1944_C	Materials Coordinator	4,498	B	5,468	1.00	1.00
		2112_C	Medical Record Technician	2,728	B	3,318	2.00	2.00
		2114_C	Medical Records Technician Supervisor	3,190	B	3,876	1.00	1.00
2119_C	Health Care Analyst	3,391	B	4,122	12.00	12.00		
2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00		
2320_C	Registered Nurse	5,258	B	6,905	2.00	2.00		
2322_C	Nurse Manager	6,106	B	8,890	1.00	1.00		
2326_C	Nursing Supervisor Psychiatric	6,729	B	9,798	1.00	1.00		
2585_C	Health Worker I	2,092	B	2,541	3.00	3.00		
2586_C	Health Worker II	2,341	B	2,844	1.00	1.00		
2588_C	Health Worker IV	2,992	B	3,637	1.00	1.00		
2589_C	Health Program Coordinator I	3,037	B	3,690	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	2591_C	Health Program Coordinator II	3,457	B	4,201	2.00	2.00		
		2593_C	Health Program Coordinator III	3,868	B	5,057	6.65	7.00		
		2736_C	Porter	2,155	B	2,617	36.39	36.50		
		2738_C	Porter Assistant Supervisor	2,369	B	2,880	1.00	1.00		
		2740_C	Porter Supervisor I	2,611	B	3,175	1.00	1.00		
		2818_C	Health Program Planner	3,483	B	4,234	2.00	2.00		
		2820_C	Senior Health Program Planner	4,032	B	4,900	5.00	5.00		
		5177_C	Safety Officer	4,986	B	6,517	2.00	2.00		
		6138_C	Industrial Hygienist	4,522	B	5,496	0.50	0.50		
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	2.00	2.00		
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00		
		7334_C	Stationary Engineer	4,035	B	4,035	3.39	3.50		
		7524_C	Institution Utility Worker	2,057	B	2,500	1.00	1.00		
		8106_C	Legal Process Clerk	2,240	B	2,722	3.00	3.00		
		8139_C	Industrial Injury Investigator	2,934	B	3,567	1.00	1.00		
		9924_C	Public Service Aide - Health Services	1,773	B	1,773	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.29	3.18		
		251961 HAD Public Health Admin	10010 GF Annual Authority Ctrl	0933_C	Manager V	5,754	B	7,346	10.00	10.00
				0941_C	Manager VI	6,178	B	7,885	1.00	1.00
0942_C	Manager VII			6,619	B	8,446	1.00	1.00		
0943_C	Manager VIII			7,489	B	9,556	1.00	1.00		
1010_C	Information Systems Trainee			2,426	B	3,793	5.00	5.00		
1041_C	IS Engineer-Assistant			3,994	B	5,023	7.00	7.00		
1042_C	IS Engineer-Journey			4,423	B	5,563	12.00	12.00		
1043_C	IS Engineer-Senior			4,902	B	6,166	16.00	16.00		
1044_C	IS Engineer-Principal			5,274	B	7,144	15.00	15.00		
1051_C	IS Business Analyst-Assistant			3,082	B	3,876	5.00	5.00		
1052_C	IS Business Analyst			3,569	B	4,489	16.50	16.50		
1053_C	IS Business Analyst-Senior			4,131	B	5,197	20.00	20.00		
1054_C	IS Business Analyst-Principal			4,783	B	6,479	25.00	25.00		
1063_C	IS Programmer Analyst-Senior			3,744	B	4,713	1.00	1.00		
1064_C	IS Programmer Analyst-Principal			4,360	B	5,908	1.00	1.00		
1070_C	IS Project Director			5,274	B	7,144	20.00	20.00		
1091_C	IT Operations Support Administrator I			2,341	B	2,900	2.50	2.50		
1092_C	IT Operations Support Administrator II			2,749	B	3,407	15.00	15.00		
1093_C	IT Operations Support Administrator III			3,342	B	4,142	21.00	21.00		
1094_C	IT Operations Support Administrator IV			4,062	B	5,034	5.00	5.00		
1232_C	Training Officer			3,509	B	4,594	1.00	1.00		
1822_C	Administrative Analyst			3,334	B	4,053	2.00	2.00		
1823_C	Senior Administrative Analyst			3,886	B	4,723	1.00	1.00		
2320_C	Registered Nurse			5,258	B	6,905	1.39	1.39		
2322_C	Nurse Manager			6,106	B	8,890	2.00	2.00		
2324_C	Nursing Supervisor			6,729	B	9,798	1.00	1.00		
2803_C	Epidemiologist II			3,926	B	4,772	1.00	1.00		
9976_C	Technology Expert I			0	B	0	2.00	2.00		
9978_C	Technology Expert II			0	B	0	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.80	0.79				
251961 HAD Public Health Admin	10020 GF Continuing Authority Ctrl	1070_C	IS Project Director	5,274	B	7,144	1.00	1.00		
		1404_C	Clerk	2,062	B	2,505	1.00	1.00		
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00		
		1634_C	Principal Account Clerk	2,893	B	3,516	3.00	3.00		
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00		
251961 HAD Public Health Admin	10060 GF Work Order	1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00		
		2736_C	Porter	2,155	B	2,617	0.38	0.50		
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00		
		6138_C	Industrial Hygienist	4,522	B	5,496	1.50	1.50		
		7334_C	Stationary Engineer	4,035	B	4,035	0.38	0.50		
8139_C	Industrial Injury Investigator	2,934	B	3,567	1.00	1.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
251961 HAD Public Health Admin	11580 SR Community Health- Grants	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		2119_C	Health Care Analyst	3,391	B	4,122	1.00	1.00
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.14	1.14
		2320_C	Registered Nurse	5,258	B	6,905	1.00	1.00
		2322_C	Nurse Manager	6,106	B	8,890	2.00	2.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00
		2736_C	Porter	2,155	B	2,617	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.81	0.79
251961 HAD Public Health Admin	11630 SR Public Health	2585_C	Health Worker I	2,092	B	2,541	0.25	0.25
		2586_C	Health Worker II	2,341	B	2,844	1.01	1.01
Division Total:							620.10	625.94
251973 HJH Jail Health	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1428_C	Unit Clerk	2,500	B	3,037	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00
		2110_C	Medical Records Clerk	2,432	B	2,957	2.00	2.00
		2202_C	Dental Aide	2,702	B	3,286	2.00	2.00
		2210_C	Dentist	5,827	B	7,623	1.40	1.40
		2230_C	Physician Specialist	7,164	B	10,143	0.26	0.26
		2232_C	Senior Physician Specialist	7,898	B	10,917	2.10	2.10
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	21.50	21.50
		2320_C	Registered Nurse	5,258	B	6,905	54.96	54.96
		2322_C	Nurse Manager	6,106	B	8,890	2.00	2.00
		2324_C	Nursing Supervisor	6,729	B	9,798	1.00	1.00
		2328_C	Nurse Practitioner	6,513	B	9,220	7.55	7.55
		2409_C	Pharmacy Technician	3,151	B	3,830	6.30	6.30
		2450_C	Pharmacist	5,468	B	6,978	3.00	3.00
		2454_C	Clinical Pharmacist	6,029	B	7,694	1.00	1.00
		2585_C	Health Worker I	2,092	B	2,541	1.00	1.00
		2586_C	Health Worker II	2,341	B	2,844	2.00	2.00
		2587_C	Health Worker III	2,562	B	3,112	7.00	7.00
		2588_C	Health Worker IV	2,992	B	3,637	1.00	1.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	1.00	1.00
		2930_C	Behavioral Health Clinician	3,555	B	4,319	15.00	15.00
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.84	0.82
		TEMPN_E	Temporary - Nurses	0	B	0	7.24	6.99
Division Total:							157.15	156.88
DPH Department Total							8,201.36	8,116.30

Department: DPW GSA Public Works

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207988 DPW Infrastructure	10000 GF Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		5203_C	Assistant Engineer	3,906	B	4,747	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	6.00	6.00
		5364_C	Engineering Associate I	3,167	B	3,851	1.00	1.00
		6230_C	Street Inspector	3,045	B	3,703	9.00	9.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.18	0.17
207988 DPW Infrastructure	10040 GF PW Work Order	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1312_C	Public Information Officer	3,077	B	3,740	3.00	3.00
		1314_C	Public Relations Officer	3,668	B	4,801	2.00	2.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	5.00	5.00
		1822_C	Administrative Analyst	3,334	B	4,053	13.00	13.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	5.00	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		5174_C	Administrative Engineer	5,659	B	6,878	7.00	7.00
		5203_C	Assistant Engineer	3,906	B	4,747	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	194.00	194.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	9.00	9.00
		5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00
		5216_C	Chief Surveyor	4,817	B	6,308	7.00	7.00
		5218_C	Structural Engineer	5,802	B	7,051	3.00	3.00
		5241_C	Engineer	5,262	B	6,398	41.00	41.00
		5262_C	Landscape Architectural Associate 1	3,830	B	4,655	1.00	1.00
		5310_C	Survey Assistant I	2,902	B	3,527	9.00	9.00
		5312_C	Survey Assistant II	3,261	B	3,964	7.00	7.00
		5314_C	Survey Associate	3,757	B	4,567	10.00	10.00
		5362_C	Engineering Assistant	2,857	B	3,473	9.00	9.00
		5364_C	Engineering Associate I	3,167	B	3,851	11.00	11.00
		5366_C	Engineering Associate II	3,668	B	4,458	7.00	7.00
		5502_C	Project Manager I	5,927	B	6,382	3.00	3.00
		5504_C	Project Manager II	6,858	B	7,383	4.00	4.00
		5506_C	Project Manager III	8,325	B	8,966	4.00	4.00
		5602_C	Utility Specialist	3,979	B	5,883	1.00	1.00
		5620_C	Regulatory Specialist	4,044	B	4,915	1.00	1.00
6230_C	Street Inspector	3,045	B	3,703	12.00	12.00		
6231_C	Senior Street Inspector	3,526	B	4,284	10.00	10.00		
6232_C	Street Inspection Supervisor	4,080	B	4,959	4.00	4.00		
6317_C	Assistant Construction Inspector	3,184	B	3,868	2.00	2.00		
6318_C	Construction Inspector	3,868	B	4,703	30.00	30.00		
6319_C	Senior Construction Inspector	4,265	B	5,185	6.00	6.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	6.86	6.72		
207988 DPW Infrastructure	13920 SR PW- Overhead	0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0942_C	Manager VII	6,619	B	8,446	4.00	4.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
207988 DPW Infrastructure	13920 SR PW- Overhead	1070_C	IS Project Director	5,274	B	7,144	1.00	1.00		
		1091_C	IT Operations Support Administrator I	2,341	B	2,900	1.00	1.00		
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00		
		1404_C	Clerk	2,062	B	2,505	1.00	1.00		
		1408_C	Principal Clerk	2,822	B	3,431	2.00	2.00		
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00		
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,535	B	3,082	4.00	4.00		
		1822_C	Administrative Analyst	3,334	B	4,053	5.00	5.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00		
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00		
		1842_C	Management Assistant	3,069	B	3,730	6.00	6.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00		
		5207_C	Associate Engineer	4,545	B	5,525	1.00	1.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	3.00	3.00		
		5212_C	Engineer/Architect Principal	7,070	B	9,242	4.00	4.00		
		5508_C	Project Manager IV	9,285	B	10,001	1.00	1.00		
		5620_C	Regulatory Specialist	4,044	B	4,915	1.00	1.00		
		6318_C	Construction Inspector	3,868	B	4,703	1.00	1.00		
		6335_C	Disability Access Coordinator	5,884	B	7,151	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous			0	B	0	5.39	5.21
		Division Total:							526.43	526.10
207989 DPW Buildings	10040 GF PW Work Order	1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00		
		1822_C	Administrative Analyst	3,334	B	4,053	9.00	9.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00		
		5120_C	Architectural Administrator	4,545	B	5,524	4.00	4.00		
		5174_C	Administrative Engineer	5,659	B	6,878	3.00	3.00		
		5207_C	Associate Engineer	4,545	B	5,525	30.00	30.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	5.00	5.00		
		5241_C	Engineer	5,262	B	6,398	9.00	9.00		
		5260_C	Architectural/Landscape Architectural Assistant I	3,030	B	3,683	14.00	14.00		
		5261_C	Architectural/Landscape Architectural Assistant II	3,342	B	4,062	20.00	20.00		
		5262_C	Landscape Architectural Associate 1	3,830	B	4,655	9.00	9.00		
		5265_C	Architectural Associate I	3,830	B	4,655	16.00	16.00		
		5266_C	Architectural Associate II	4,458	B	5,418	13.00	13.00		
		5268_C	Architect	5,159	B	6,274	20.00	20.00		
		5272_C	Landscape Architectural Associate II	4,458	B	5,418	10.00	10.00		
		5274_C	Landscape Architect	5,159	B	6,274	3.00	3.00		
		5304_C	Materials Testing Aide	2,644	B	3,214	5.00	5.00		
		5305_C	Materials Testing Technician	2,830	B	3,441	5.00	5.00		
		5502_C	Project Manager I	5,927	B	6,382	4.00	4.00		
		5504_C	Project Manager II	6,858	B	7,383	4.00	4.00		
		5506_C	Project Manager III	8,325	B	8,966	5.00	5.00		
		5508_C	Project Manager IV	9,285	B	10,001	3.00	3.00		
		5620_C	Regulatory Specialist	4,044	B	4,915	5.00	5.00		
		5644_C	Principal Environmental Specialist	4,458	B	5,835	2.00	2.00		
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00		
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00		
		6317_C	Assistant Construction Inspector	3,184	B	3,868	4.00	4.00		
		6318_C	Construction Inspector	3,868	B	4,703	11.00	11.00		
		6319_C	Senior Construction Inspector	4,265	B	5,185	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
207989 DPW Buildings	10040 GF PW Work Order	6331_C	Building Inspector	4,293	B	5,219	7.00	7.00		
		6333_C	Senior Building Inspector	4,735	B	5,754	3.00	3.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.40	3.28		
207989 DPW Buildings	13920 SR PW- Overhead	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00		
		0933_C	Manager V	5,754	B	7,346	2.00	2.00		
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00		
		0942_C	Manager VII	6,619	B	8,446	2.00	2.00		
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00		
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00		
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	3.00	3.00		
		1070_C	IS Project Director	5,274	B	7,144	2.00	2.00		
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	3.00	3.00		
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00		
		1404_C	Clerk	2,062	B	2,505	1.00	1.00		
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00		
		1408_C	Principal Clerk	2,822	B	3,431	2.00	2.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00		
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00		
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00		
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00		
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,535	B	3,082	7.00	7.00		
		1822_C	Administrative Analyst	3,334	B	4,053	8.00	8.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	6.00	6.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	5.00	5.00		
		5120_C	Architectural Administrator	4,545	B	5,524	2.00	2.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	8.00	8.00		
		6335_C	Disability Access Coordinator	5,884	B	7,151	1.00	1.00		
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	B	4,826	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	6.00	5.80
		Division Total:							314.40	314.08
207990 DPW Operations	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00		
		0933_C	Manager V	5,754	B	7,346	1.00	1.00		
		1310_C	Public Relations Assistant	2,322	B	2,822	1.00	1.00		
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00		
		1704_C	Communications Dispatcher I	2,278	B	2,768	8.00	8.00		
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00		
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00		
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00		
		2708_C	Custodian	2,155	B	2,617	2.00	2.00		
		2917_C	Program Support Analyst	3,993	B	4,854	4.00	4.00		
		6230_C	Street Inspector	3,045	B	3,703	1.00	1.00		
		7215_C	General Laborer Supervisor I	2,747	B	3,339	29.77	30.00		
		7263_C	Maintenance Manager	4,555	B	6,103	1.00	1.00		
		7281_C	Street Environmental Svcs Operations Supervisor	3,703	B	4,498	13.77	14.00		
		7334_C	Stationary Engineer	4,035	B	4,035	4.00	4.00		
		7335_C	Senior Stationary Engineer	4,573	B	4,573	1.00	1.00		
		7345_C	Electrician	3,710	B	4,508	1.00	1.00		
		7355_C	Truck Driver	2,981	B	3,795	21.00	21.00		
		7501_C	Environmental Service Worker	1,484	B	2,370	7.00	7.00		
		7514_C	General Laborer	2,432	B	2,957	159.58	160.50		
9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	1.00	1.00				
		TEMPM_E	Temporary - Miscellaneous	0	B	0	24.33	23.49		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207990 DPW Operations	10040 GF PW Work Order	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1312_C	Public Information Officer	3,077	B	3,740	8.00	8.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1704_C	Communications Dispatcher I	2,278	B	2,768	2.00	2.00
		2917_C	Program Support Analyst	3,993	B	4,854	2.00	2.00
		3417_C	Gardener	2,516	B	3,061	7.00	7.00
		3422_C	Park Section Supervisor	3,061	B	3,720	1.00	1.00
		3424_C	Integrated Pest Management Specialist	3,061	B	3,720	2.00	2.00
		3434_C	Arborist Technician	2,776	B	3,803	8.00	8.00
		3435_C	Urban Forestry Inspector	2,978	B	3,621	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,493	B	4,245	2.00	2.00
		7211_C	Cement Finisher Supervisor II	4,169	B	5,069	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	B	5,249	2.00	2.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	1.00	1.00
		7220_C	Asphalt Finisher Supervisor I	3,493	B	4,245	7.00	7.00
		7221_C	Asphalt Plant Supervisor I	3,830	B	4,655	1.00	1.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	2.00	2.00
		7227_C	Cement Finisher Supervisor I	3,934	B	4,781	6.00	6.00
		7233_C	Glazier Supervisor I	4,071	B	4,948	1.00	1.00
		7236_C	Locksmith Supervisor I	4,071	B	4,948	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	2.00	2.00
		7242_C	Painter Supervisor I	3,451	B	4,420	2.00	2.00
		7246_C	Sewer Repair Supervisor	4,044	B	4,915	2.00	2.00
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00
		7263_C	Maintenance Manager	4,555	B	6,103	3.00	3.00
		7276_C	Electrician Supervisor II	4,668	B	5,674	1.00	1.00
		7282_C	Street Repair Supervisor II	3,860	B	4,693	3.00	3.00
		7307_C	Bricklayer	3,627	B	4,402	3.00	3.00
		7311_C	Cement Mason	2,922	B	3,555	32.00	32.00
		7326_C	Glazier	3,334	B	4,053	5.00	5.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	11.00	11.00
		7334_C	Stationary Engineer	4,035	B	4,035	1.00	1.00
		7342_C	Locksmith	3,299	B	4,010	6.00	6.00
		7344_C	Carpenter	3,299	B	4,010	12.00	12.00
		7345_C	Electrician	3,710	B	4,508	16.00	16.00
		7346_C	Painter	3,037	B	3,690	9.00	9.00
		7347_C	Plumber	3,839	B	4,668	13.00	13.00
		7348_C	Steamfitter	3,839	B	4,668	7.00	7.00
		7349_C	Steamfitter Supervisor I	4,319	B	5,249	1.00	1.00
		7355_C	Truck Driver	2,981	B	3,795	41.00	41.00
		7376_C	Sheet Metal Worker	3,860	B	4,693	10.00	10.00
		7378_C	Tile Setter	3,037	B	3,690	2.00	2.00
		7393_C	Soft Floor Coverer	3,299	B	4,010	3.00	3.00
		7394_C	Soft Floor Coverer Supervisor I	4,071	B	4,948	1.00	1.00
		7404_C	Asphalt Finisher	2,568	B	3,120	6.00	6.00
		7421_C	Sewer Maintenance Worker	2,722	B	3,308	6.00	6.00
		7422_C	Senior Sewer Maintenance Worker	3,131	B	3,805	3.00	3.00
		7428_C	Hodcarrier	2,934	B	3,567	4.00	4.00
		7502_C	Asphalt Worker	2,480	B	3,017	17.00	17.00
		7510_C	Lighting Fixture Maintenance Worker	2,149	B	2,611	1.00	1.00
7514_C	General Laborer	2,432	B	2,957	34.00	34.00		
9343_C	Roofer	3,082	B	3,746	2.00	2.00		
9345_C	Sheet Metal Supervisor I	4,319	B	5,249	1.00	1.00		
TEMPM_E			Temporary - Miscellaneous	0	B	0	14.67	14.16
207990 DPW Operations	12769 SR Gas Tax Annual Authority	2917_C	Program Support Analyst	3,993	B	4,854	1.00	1.00
		3410_C	Apprentice Gardener	1,683	B	2,450	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	24.00	24.00
		3422_C	Park Section Supervisor	3,061	B	3,720	4.00	4.00
		3424_C	Integrated Pest Management Specialist	3,061	B	3,720	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207990 DPW Operations	12769 SR Gas Tax Annual Authority	3425_C	Senior Integrated Pest Management Specialist	3,275	B	3,981	1.00	1.00
		3435_C	Urban Forestry Inspector	2,978	B	3,621	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	5.00	5.00
		7281_C	Street Environmental Svcs Operations Supervisor	3,703	B	4,498	1.00	1.00
		7355_C	Truck Driver	2,981	B	3,795	15.00	15.00
		7514_C	General Laborer	2,432	B	2,957	19.00	19.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.56	5.36
207990 DPW Operations	12789 SR Road Annual Authority	7220_C	Asphalt Finisher Supervisor I	3,493	B	4,245	2.00	2.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	1.00	1.00
		7355_C	Truck Driver	2,981	B	3,795	2.00	2.00
		7404_C	Asphalt Finisher	2,568	B	3,120	5.00	5.00
		7502_C	Asphalt Worker	2,480	B	3,017	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.05	0.05
207990 DPW Operations	13920 SR PW-Overhead	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	9.00	9.00
		0941_C	Manager VI	6,178	B	7,885	3.00	3.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1326_C	Customer Service Agent Supervisor	3,184	B	3,868	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	2.00	2.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	2.00	2.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	5.00	5.00
		1822_C	Administrative Analyst	3,334	B	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	3.00	3.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1932_C	Assistant Storekeeper	2,057	B	2,500	1.50	1.50
		1934_C	Storekeeper	2,257	B	2,742	1.00	1.00
		1936_C	Senior Storekeeper	2,403	B	2,922	2.00	2.00
		3464_C	Area Supervisor, Parks, Squares And Facilities	3,596	B	4,369	1.00	1.00
		6315_C	Cost Estimator	4,191	B	5,094	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	B	4,826	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,169	B	5,069	1.00	1.00
		7219_C	Maintenance Scheduler	2,893	B	3,516	1.00	1.00
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,403	B	2,922	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.60	1.55
		207990 DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	0932_C	Manager IV	5,336	B	6,810
1054_C	IS Business Analyst-Principal			4,783	B	6,479	1.00	1.00
1312_C	Public Information Officer			3,077	B	3,740	1.00	1.00
1404_C	Clerk			2,062	B	2,505	1.00	1.00
1824_C	Principal Administrative Analyst			4,498	B	5,468	1.00	1.00
3408_C	Apprentice Arborist Technician I			1,856	B	2,194	8.00	8.00
3434_C	Arborist Technician			2,776	B	3,803	19.00	19.00
3435_C	Urban Forestry Inspector			2,978	B	3,621	3.00	3.00
3436_C	Arborist Technician Supervisor I			3,493	B	4,245	5.00	5.00
3438_C	Arborist Technician Supervisor II			3,666	B	4,454	1.00	1.00
7227_C	Cement Finisher Supervisor I			3,934	B	4,781	1.00	1.00
7311_C	Cement Mason			2,922	B	3,555	4.00	4.00
7328_C	Operating Engineer, Universal			3,596	B	4,369	1.00	1.00
7355_C	Truck Driver			2,981	B	3,795	1.00	1.00
7514_C	General Laborer			2,432	B	2,957	12.00	12.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.87	1.81		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
Division Total:							829.70	829.42
229889 DPW Administration	10040 GF PW Work Order	1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	3.00	3.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
229889 DPW Administration	13920 SR PW- Overhead	0922_C	Manager I	4,293	B	5,481	4.00	4.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	3.00	3.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	3.00	3.00
		1051_C	IS Business Analyst-Assistant	3,082	B	3,876	2.00	2.00
		1052_C	IS Business Analyst	3,569	B	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	3.00	3.00
		1250_C	Recruiter	4,062	B	4,936	1.00	1.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	2.00	2.00
		1652_C	Accountant II	3,092	B	3,755	2.00	2.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1657_C	Accountant IV	4,328	B	5,656	3.00	3.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	4.00	4.00
		1822_C	Administrative Analyst	3,334	B	4,053	12.00	12.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.00	4.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		5320_C	Illustrator And Art Designer	3,167	B	3,851	1.00	1.00
		5330_C	Graphics Supervisor	3,326	B	4,044	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,275	B	5,194	1.00	1.00
		9251_C	Public Relations Manager	4,863	B	6,518	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.08	4.90
Division Total:							89.08	88.90
DPW Department Total							1,759.61	1,758.50

Department: DT GSA - Technology

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
130679 DT Communications	10000 GF Annual Account Ctrl	0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1766_C	Media Production Technician	2,445	B	2,972	1.00	1.00
		1767_C	Media Programming Specialist	2,844	B	3,457	11.00	11.00
		1769_C	Media Production Supervisor	3,533	B	4,293	1.00	1.00
		1781_C	Media/Security Systems Supervisor	4,169	B	5,069	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.65	1.60
130679 DT Communications	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
Division Total:							18.65	18.60
130680 DT Support Services	28070 ISTIF Annual Authority Ctrl	0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	2.00	2.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	15.00	15.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	8.00	8.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.43	0.42
Division Total:							38.43	38.42
207915 DT Administration	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	3.00	3.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00
		1033_C	IS Trainer-Senior	4,062	B	4,936	1.00	1.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	2.00	2.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	2.00	2.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	2.00	2.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.77	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1932_C	Assistant Storekeeper	2,057	B	2,500	1.00	1.00
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00
		1950_C	Assistant Purchaser	2,617	B	3,184	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.56	0.54
207915 DT Administration	28100 ISTIF NON PROJECT CONTROLLED	1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
Division Total:							40.33	40.54
210657 DT JUSTIS	10020 GF Continuing Authority Ctrl	0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	3.00	3.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
Division Total:							8.00	8.00
210693 DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
210693 DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	1042_C	IS Engineer-Journey	4,423	B	5,563	2.00	2.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	11.00	11.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.29	1.25
Division Total:							20.29	20.25
210694 DT PMO	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		5502_C	Project Manager I	5,927	B	6,382	1.00	1.00
		5504_C	Project Manager II	6,858	B	7,383	5.00	5.00
Division Total:							11.00	11.00
232336 DT Innovation	28070 ISTIF Annual Authority Ctrl	0933_C	Manager V	5,754	B	7,346	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.20	0.20
Division Total:							5.20	5.20
232337 DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	5.00	5.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	4.00	4.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	0.23	0.00
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00
		Division Total:						
232339 DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	2.00	2.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	6.00	6.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	13.00	13.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	17.00	17.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	5.00	5.00
Division Total:							45.00	45.00
258641 DT Public Safety	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		5364_C	Engineering Associate I	3,167	B	3,851	1.00	1.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	B	4,826	1.00	1.00
		7257_C	Communication Line Supervisor I	4,061	B	4,936	2.00	2.00
		7273_C	Communications Line Worker Supervisor II	4,519	B	5,494	4.00	4.00
		7275_C	Telecommunications Technician Supervisor	4,444	B	5,403	2.00	2.00
		7308_C	Cable Splicer	3,993	B	4,854	12.00	12.00
		7338_C	Electrical Line Worker	4,507	B	4,507	14.00	14.00
		7362_C	Communications Systems Technician	4,293	B	5,219	20.00	20.00
		7368_C	Senior Communications Systems Technician	4,970	B	6,041	7.00	7.00
		8234_C	Fire Alarm Dispatcher	3,009	B	3,657	2.50	2.50
		8236_C	Chief Fire Alarm Dispatcher	3,567	B	4,336	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.11	3.00
Division Total:							74.61	74.50
TIS Department Total							282.74	282.51

Department: ECN Economic & Wrkfrce Dvlpmnt

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207766 ECN Workforce Development	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,293	B	5,481	2.25	2.25
		0931_C	Manager III	4,970	B	6,344	1.50	1.50
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		2978_C	Contract Compliance Officer II	4,948	B	6,015	1.00	1.00
		2992_C	Contract Compliance Officer I	3,775	B	4,588	7.00	7.00
		9772_C	Community Development Specialist	3,158	B	3,839	6.00	6.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	6.00	6.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.77	0.75
		207766 ECN Workforce Development	10020 GF Continuing Authority Ctrl	1823_C	Senior Administrative Analyst	3,886	B	4,723
9775_C	Senior Community Development Specialist II			4,336	B	5,272	2.00	2.00
207766 ECN Workforce Development	10770 SR Neighborhood Dev-Grants	0922_C	Manager I	4,293	B	5,481	0.75	0.75
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	0.50	0.50
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	11.00	11.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	8.00	8.00
Division Total:							59.27	59.25
207767 ECN Economic Development	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,293	B	5,481	2.50	2.50
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	0.50	0.50
		0933_C	Manager V	5,754	B	7,346	0.30	0.30
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.50	2.50
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.00	4.00
		9772_C	Community Development Specialist	3,158	B	3,839	5.00	5.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	9.00	9.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	3.50	3.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.85	2.12
		207767 ECN Economic Development	10020 GF Continuing Authority Ctrl	9774_C	Senior Community Development Specialist I	3,657	B	4,444
9775_C	Senior Community Development Specialist II			4,336	B	5,272	1.00	1.00
207767 ECN Economic Development	10680 SR Neighborhood Dev-Grants Sta	9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
207767 ECN Economic Development	10770 SR Neighborhood Dev-Grants	9772_C	Community Development Specialist	3,158	B	3,839	0.50	0.50
Division Total:							35.65	35.92
207768 ECN Office of Small Business	10000 GF Annual Account Ctrl	0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.65	0.65
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		9772_C	Community Development Specialist	3,158	B	3,839	0.50	0.50
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	2.54	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.06	0.06
207768 ECN Office of Small Business	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,334	B	4,053	0.35	0.35
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	0.77	1.00
Division Total:							8.87	9.56
207769 ECN Film Commission	11890 SR Mobed-Film Prod Sp	0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.02	0.02

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
Division Total:							4.02	4.02
207770 ECN Real Estate Development	10010 GF Annual Authority Ctrl	0932_C	Manager IV	5,336	B	6,810	1.50	1.50
		0933_C	Manager V	5,754	B	7,346	1.70	1.70
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		5502_C	Project Manager I	5,927	B	6,382	7.00	5.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.28	0.27
Division Total:							16.98	14.97
229991 ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.00	4.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
229991 ECN Economic and Workforce Dev	10020 GF Continuing Authority Ctrl	1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
229991 ECN Economic and Workforce Dev	10770 SR Neighborhood Dev-Grants	0922_C	Manager I	4,293	B	5,481	0.50	0.50
		2992_C	Contract Compliance Officer I	3,775	B	4,588	1.00	1.00
		9704_C	Employment & Training Specialist III	3,190	B	3,876	2.00	2.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00
Division Total:							21.50	21.50
ECN Department Total							146.29	145.22

Department: ENV Environment

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229994 ENV Environment	10020 GF Continuing Authority Ctrl	5642_C	Senior Environmental Specialist	3,906	B	4,747	0.09	0.09
		5644_C	Principal Environmental Specialist	4,458	B	5,835	0.30	0.30
		9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	0.25	0.25
229994 ENV Environment	12200 SR Env-Operating-Non-Project	0923_C	Manager II	4,610	B	5,884	0.32	0.32
		0952_C	Deputy Director II	4,970	B	6,344	0.32	0.32
		0962_C	Department Head II	6,619	B	8,446	0.32	0.32
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	0.32	0.32
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	0.32	0.32
		1310_C	Public Relations Assistant	2,322	B	2,822	0.32	0.32
		1543_C	Secretary, Commission on the Environment	3,886	B	4,723	0.39	0.39
		1632_C	Senior Account Clerk	2,562	B	3,112	0.32	0.32
		1822_C	Administrative Analyst	3,334	B	4,053	0.36	0.36
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.64	0.64
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.32	0.32
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	0.32	0.32
		1840_C	Junior Management Assistant	2,702	B	3,286	0.32	0.32
		1844_C	Senior Management Assistant	3,516	B	4,275	0.32	0.32
		5638_C	Environmental Assistant	2,762	B	3,357	1.88	1.88
		5640_C	Environmental Specialist	3,357	B	4,080	3.13	3.13
		5642_C	Senior Environmental Specialist	3,906	B	4,747	3.76	3.76
		5644_C	Principal Environmental Specialist	4,458	B	5,835	2.89	2.89
		9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	2.20	2.20
		229994 ENV Environment	12210 SR Env-Continuing Projects	TEMPM_E	Temporary - Miscellaneous	0	B	0
5640_C	Environmental Specialist			3,357	B	4,080	0.10	0.10
5642_C	Senior Environmental Specialist			3,906	B	4,747	0.15	0.15
229994 ENV Environment	12230 SR Grants; ENV Continuing	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.85	0.54
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.33	0.33
		5638_C	Environmental Assistant	2,762	B	3,357	0.15	0.15
		5640_C	Environmental Specialist	3,357	B	4,080	4.04	4.04
		5642_C	Senior Environmental Specialist	3,906	B	4,747	5.62	5.62
		5644_C	Principal Environmental Specialist	4,458	B	5,835	0.81	0.81
		9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	2.25	2.25
229994 ENV Environment	13990 SR Solid Waste Non-Project	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.24	0.23
		0923_C	Manager II	4,610	B	5,884	0.68	0.68
		0952_C	Deputy Director II	4,970	B	6,344	0.68	0.68
		0962_C	Department Head II	6,619	B	8,446	0.68	0.68
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	0.68	0.68
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	0.68	0.68
		1310_C	Public Relations Assistant	2,322	B	2,822	0.68	0.68
		1543_C	Secretary, Commission on the Environment	3,886	B	4,723	0.61	0.61
		1632_C	Senior Account Clerk	2,562	B	3,112	0.68	0.68
		1822_C	Administrative Analyst	3,334	B	4,053	0.31	0.31
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.36	1.36
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.68	0.68
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	0.68	0.68
		1840_C	Junior Management Assistant	2,702	B	3,286	0.68	0.68
		1844_C	Senior Management Assistant	3,516	B	4,275	0.68	0.68
		5638_C	Environmental Assistant	2,762	B	3,357	10.47	10.47
		5640_C	Environmental Specialist	3,357	B	4,080	4.76	4.76
		5642_C	Senior Environmental Specialist	3,906	B	4,747	8.29	8.29
		5644_C	Principal Environmental Specialist	4,458	B	5,835	3.01	3.01
		9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	6.29	6.29
229994 ENV Environment	14000 SR Solid Waste	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.91	0.88
		5638_C	Environmental Assistant	2,762	B	3,357	4.50	4.50

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229994 ENV Environment	14000 SR Solid Waste Projects	5640_C	Environmental Specialist	3,357	B	4,080	4.97	4.97
		5642_C	Senior Environmental Specialist	3,906	B	4,747	3.11	3.11
		5644_C	Principal Environmental Specialist	4,458	B	5,835	0.90	0.90
		9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.13	1.10
Division Total:							97.25	96.83
ENV Department Total							97.25	96.83

Department: ETH Ethics Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
229997 ETH Ethics Commission	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00		
		0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00		
		0961_C	Department Head I	5,336	B	6,810	1.00	1.00		
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00		
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00		
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00		
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00		
		1822_C	Administrative Analyst	3,334	B	4,053	5.00	5.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	10.38	12.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.77	3.00		
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.69	0.67		
		Division Total:							31.84	33.67
		ETH Department Total							31.84	33.67

Department: FAM Fine Arts Museum

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
230001 FAM Fine Arts Museum	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	3.00	3.00		
		0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00		
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00		
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	1.00	1.00		
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00		
		3546_C	Curator IV	3,971	B	4,826	1.00	1.00		
		3556_C	Museum Registrar	2,623	B	3,190	2.00	2.00		
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00		
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	1.00	1.00		
		7334_C	Stationary Engineer	4,035	B	4,035	6.00	6.00		
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00		
		8202_C	Security Guard	1,978	B	2,922	21.50	21.50		
		8226_C	Museum Guard	2,403	B	2,922	55.55	55.55		
		8228_C	Museum Security Supervisor	2,677	B	3,253	6.00	6.00		
		8229_C	Manager of Museum Security Services	3,158	B	4,233	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.64	1.58		
		230001 FAM Fine Arts Museum	11940 SR Museums Admission	3302_C	Admission Attendant	1,831	B	2,222	9.01	9.01
				TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
Division Total:							116.79	116.72		
FAM Department Total							116.79	116.72		

Department: FIR Fire Department

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
130644 FIR Administration	10000 GF Annual Account Ctrl	0140_F	Chief of Department, (Fire Department)	12,951	B	12,951	1.00	1.00
		0150_F	Deputy Chief of Department, (Fire Department)	11,180	B	11,180	1.00	1.00
		0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	3.00	3.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1804_C	Statistician	3,077	B	3,740	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.00	4.00
		1844_C	Senior Management Assistant	3,516	B	4,275	5.00	5.00
		2232_C	Senior Physician Specialist	7,898	B	10,917	0.15	0.15
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2328_C	Nurse Practitioner	6,513	B	9,220	1.00	1.00
		H016_F	Technical Training Specialist, Fire Department	5,588	B	5,588	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	2.00	2.00
H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	1.00	1.00		
130644 FIR Administration	10020 GF Continuing Authority Ctrl	H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
130644 FIR Administration	10060 GF Work Order	H004_F	Inspector, Fire Department	5,766	B	5,766	1.00	1.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.88	0.85
Division Total:							55.03	55.00
130645 FIR Airport	17960 AIR Op Annual Account Ctrl	5215_C	Fire Protection Engineer	5,183	B	6,299	2.00	2.00
		H002_F	Firefighter	3,117	B	4,810	69.54	70.00
		H003_F	EMT/Paramedic/Firefighter	2,856	B	5,559	19.00	19.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	3.00	3.00
		H016_F	Technical Training Specialist, Fire Department	5,588	B	5,588	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	10.00	10.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	2.00	2.00
		H028_F	Lieutenant, Division of Training	6,381	B	6,381	1.00	1.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	4.00	4.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	2.00	2.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	3.00	3.00
		H039_F	Captain, Division of Training	7,660	B	7,660	1.00	1.00
		H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	3.00	3.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
Division Total:							122.54	123.00
130647 FIR Fireboat	10060 GF Work Order	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
		H110_F	Marine Engineer of Fire Boats	6,382	B	6,382	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
130647 FIR Fireboat	10060 GF Work Order	H120_F	Pilot of Fire Boats	6,382	B	6,382	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.30	0.32
Division Total:							9.30	9.32
130648 FIR Investigation	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		H006_F	Investigator, Fire Department	5,766	B	5,766	9.00	9.00
		H024_F	Lieutenant, Fire Investigation	6,310	B	6,310	3.00	3.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	1.00	1.00
Division Total:							14.00	14.00
130649 FIR Nert	10000 GF Annual Account Ctrl	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
Division Total:							1.00	1.00
130650 FIR Operations	10000 GF Annual Account Ctrl	0150_F	Deputy Chief of Department, (Fire Department)	11,180	B	11,180	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.77	1.00
		H001_F	Fire Rescue Paramedic	4,352	B	5,294	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	853.54	853.54
		H003_F	EMT/Paramedic/Firefighter	2,856	B	5,559	382.12	385.20
		H009_F	Community Paramedic	2,999	B	5,075	7.69	10.00
		H010_F	Incident Support Specialist	5,240	B	5,240	21.50	21.50
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	187.17	187.17
		H030_F	Captain, Fire Suppression	6,382	B	6,382	73.00	73.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	33.28	34.20
		H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	37.80	37.80
		H043_F	EMS Section Chief	7,661	B	7,661	3.77	4.00
		H050_F	Assistant Chief of Department, (Fire Department)	8,853	B	8,853	7.50	7.50
		H053_F	Emergency Medical Services Chief	9,879	B	9,879	1.77	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.60	6.13
130650 FIR Operations	10060 GF Work Order	H003_F	EMT/Paramedic/Firefighter	2,856	B	5,559	12.00	12.00
		H009_F	Community Paramedic	2,999	B	5,075	4.62	6.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	2.77	3.00
Division Total:							1,638.90	1,648.04
130651 FIR Prevention	10000 GF Annual Account Ctrl	1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		5215_C	Fire Protection Engineer	5,183	B	6,299	7.00	7.00
		6281_C	Fire Safety Inspector II	6,057	B	6,057	4.00	4.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	47.00	47.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	8.00	8.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	3.00	3.00
		H042_F	Assistant Fire Marshal	8,137	B	8,137	4.00	4.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
130651 FIR Prevention	10060 GF Work Order	5215_C	Fire Protection Engineer	5,183	B	6,299	1.00	1.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	1.50	1.50
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	3.00	3.00
Division Total:							90.50	90.50
130652 FIR Support Services	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	2.00	2.00
		1936_C	Senior Storekeeper	2,403	B	2,922	5.00	5.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
130652 FIR Support Services	10000 GF Annual Account Ctrl	7335_C	Senior Stationary Engineer	4,573	B	4,573	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	11.00	11.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	2.00	2.00
Division Total:							28.00	28.00
130653 FIR Training	10000 GF Annual Account Ctrl	1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		H028_F	Lieutenant, Division of Training	6,381	B	6,381	7.00	7.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	5.00	5.00
		H039_F	Captain, Division of Training	7,660	B	7,660	3.00	3.00
		H043_F	EMS Section Chief	7,661	B	7,661	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
Division Total:							19.00	19.00
130654 FIR Capital Project & Grants	10000 GF Annual Account Ctrl	5277_C	Planner I	2,803	B	3,407	1.00	1.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
130654 FIR Capital Project & Grants	13550 SR Public Protection-Grant	H002_F	Firefighter	3,117	B	4,810	72.00	72.00
130654 FIR Capital Project & Grants	15511 CPXCF 14 EQ SFTY&EMY RE S2018C	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
Division Total:							77.00	77.00
FIR Department Total							2,055.27	2,064.86

Department: HOM Homelessness Services

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
203645 HOM ADMINISTRATION	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	4.00	4.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	3.00	3.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	3.00	3.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	3.00	3.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1232_C	Training Officer	3,509	B	4,594	0.50	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	3.00	3.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	2.00	2.00
		1312_C	Public Information Officer	3,077	B	3,740	2.00	2.00
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1670_C	Financial Systems Supervisor	5,034	B	6,586	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	11.00	11.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	6.00	6.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	9.00	9.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	2,624	B	3,834	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	3.00	3.00
		7524_C	Institution Utility Worker	2,057	B	2,500	1.00	1.00
203645 HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		7334_C	Stationary Engineer	4,035	B	4,035	3.00	3.00
Division Total:							83.50	84.00
203646 HOM PROGRAMS	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	5.00	5.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.50	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	9.50	10.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	8.50	9.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		2586_C	Health Worker II	2,341	B	2,844	8.00	8.00
		2587_C	Health Worker III	2,562	B	3,112	14.00	14.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,322	B	3,567	2.00	2.00
		2907_C	Eligibility Worker Supervisor	3,253	B	3,954	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
203646 HOM PROGRAMS	10000 GF Annual Account Ctrl	2913_C	Program Specialist	3,253	B	3,954	3.00	3.00
		2917_C	Program Support Analyst	3,993	B	4,854	18.00	18.00
		2918_C	Human Services Agency Social Worker	2,392	B	3,676	5.00	5.00
		2920_C	Medical Social Worker	3,555	B	4,319	3.00	3.00
		2930_C	Behavioral Health Clinician	3,555	B	4,319	8.00	9.00
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.75	6.52
203646 HOM PROGRAMS	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	30.86	0.00
203646 HOM PROGRAMS	10060 GF Work Order	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	1.00	1.00
203646 HOM PROGRAMS	12960 SR Human Welfare-Grants	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,322	B	3,567	4.00	4.00
		2917_C	Program Support Analyst	3,993	B	4,854	5.00	5.00
		9920_C	Public Service Aide - Assistant To Professionals	1,750	B	1,750	2.00	2.00
Division Total:							162.11	133.52
HOM Department Total							245.61	217.52

Department: HRC Human Rights Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232021 HRC Human Rights Commission	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0962_C	Department Head II	6,619	B	8,446	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.77	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.77	2.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		2991_C	Coordinator, Human Rights Commission	4,209	B	5,115	4.00	4.00
		2992_C	Contract Compliance Officer I	3,775	B	4,588	1.00	1.00
		2996_C	Representative, Human Rights Commission	3,463	B	4,209	4.00	4.00
		9704_C	Employment & Training Specialist III	3,190	B	3,876	1.00	0.00
		9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
232021 HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		9770_C	Community Development Assistant	2,510	B	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	4.00	4.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
Division Total:							37.81	37.26
HRC Department Total							37.81	37.26

Department: HRD Human Resources

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232022 HRD Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	7.00	7.00
		0923_C	Manager II	4,610	B	5,884	0.77	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	0.77	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.77	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1293_C	Human Resources Director	8,079	B	10,310	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	0.38	0.50
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1801_C	Analyst Trainee	2,284	B	3,543	19.00	19.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.77	2.00
232022 HRD Administration	10020 GF Continuing Authority Ctrl	1244_C	Senior Human Resources Analyst	4,083	B	4,960	3.54	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	8.38	3.93
Division Total:							51.38	48.43
232023 HRD Equal Emplmnt Opportunity	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	3.77	4.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1202_C	Personnel Clerk	2,295	B	2,790	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	B	5,635	15.08	16.00
		1233_C	Equal Employment Opportunity Programs Specialist	3,398	B	4,130	5.00	5.00
		1404_C	Clerk	2,062	B	2,505	0.77	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.77	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.83	0.80
232023 HRD Equal Emplmnt Opportunity	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
Division Total:							33.22	34.80
232024 HRD Employee Relations	10000 GF Annual Account Ctrl	1280_C	Employee Relations Representative	3,527	B	4,960	5.00	5.00
		1281_C	Senior Employee Relations Representative	4,498	B	6,330	1.00	1.00
		1282_C	Manager, Employee Relations Division	5,336	B	6,810	3.00	3.00
		1283_C	Director, Employee Relations Division	7,034	B	8,975	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.39	0.38
232024 HRD Employee Relations	10010 GF Annual Authority Ctrl	1280_C	Employee Relations Representative	3,527	B	4,960	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	14.61	3.79
Division Total:							27.00	16.17
232025 HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1202_C	Personnel Clerk	2,295	B	2,790	5.00	5.00
		1203_C	Personnel Technician	2,784	B	3,385	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	3.00	3.00
		1241_C	Human Resources Analyst	2,889	B	4,252	3.00	3.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	20.00	20.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	3.00	3.00
		1404_C	Clerk	2,062	B	2,505	4.00	4.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
232025 HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1249_C	Human Resources Trainee	2,744	B	2,889	8.00	8.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232025 HRD Recruit- Assess-Client Svc	10010 GF Annual Authority Ctrl	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
232025 HRD Recruit- Assess-Client Svc	10060 GF Work Order	1244_C	Senior Human Resources Analyst	4,083	B	4,960	7.54	8.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	3.77	4.00
Division Total:							72.44	73.03
232027 HRD Workers Compensation	12460 SR Workers' Compensation	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1209_C	Benefits Technician	2,427	B	2,951	7.00	7.00
		1404_C	Clerk	2,062	B	2,505	4.77	5.00
		1424_C	Clerk Typist	2,144	B	3,151	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	0.38	0.50
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		2233_C	Supervising Physician Specialist	8,501	B	11,741	0.77	1.00
		2322_C	Nurse Manager	6,106	B	8,890	1.00	1.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		8141_C	Worker's Compensation Adjuster	3,334	B	4,053	27.00	27.00
		8165_C	Worker's Compensation Supervisor I	4,234	B	5,146	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.56	0.91
Division Total:							65.48	65.41
232029 HRD Workforce Development	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	2.00	2.00
		1232_C	Training Officer	3,509	B	4,594	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1250_C	Recruiter	4,062	B	4,936	3.00	3.00
		1280_C	Employee Relations Representative	3,527	B	4,960	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.77	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.97	0.94
232029 HRD Workforce Development	10060 GF Work Order	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1230_C	Instructional Designer	3,868	B	4,703	2.00	2.00
		1232_C	Training Officer	3,509	B	4,594	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.02	0.08
232029 HRD Workforce Development	12550 SR Grants; GSF Continuing	1367_C	Special Assistant VIII	3,120	B	3,792	1.00	1.00
Division Total:							23.76	22.02
HRD Department Total							273.28	259.86

Department: HSA Human Services Agency

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
149644 HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.63	2.63
		0923_C	Manager II	4,610	B	5,884	8.00	8.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	3.00	3.00
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	11.00	11.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	3.00	3.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	6.00	6.00
		1430_C	Transcriber Typist	2,353	B	2,857	1.00	1.00
		1432_C	Senior Transcriber Typist	2,593	B	3,151	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1458_C	Legal Secretary I	3,009	B	3,657	5.00	5.00
		1460_C	Legal Secretary II	3,236	B	3,934	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	4.00	4.00
		1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		2320_C	Registered Nurse	5,258	B	6,905	4.00	4.00
		2322_C	Nurse Manager	6,106	B	8,890	1.00	1.00
		2904_C	Human Services Technician	2,495	B	3,030	33.00	33.00
		2913_C	Program Specialist	3,253	B	3,954	6.00	6.00
		2914_C	Social Work Supervisor	3,398	B	4,130	18.00	18.00
		2917_C	Program Support Analyst	3,993	B	4,854	6.00	6.00
		2918_C	Human Services Agency Social Worker	2,392	B	3,676	94.00	94.00
		2920_C	Medical Social Worker	3,555	B	4,319	3.00	3.00
		2924_C	Medical Social Work Supervisor	3,971	B	4,826	1.00	1.00
		2940_C	Protective Services Worker	3,555	B	4,535	59.00	59.00
		2944_C	Protective Services Supervisor	3,993	B	5,099	14.00	14.00
		4230_C	Estate Investigator	3,229	B	3,926	21.00	21.00
		4231_C	Senior Estate Investigator	3,473	B	4,222	5.00	5.00
		4232_C	Veterans Claim Representative	3,253	B	3,954	5.00	5.00
		4233_C	Veterans Claims Representative Supervisor	3,646	B	4,773	1.00	1.00
8106_C	Legal Process Clerk	2,240	B	2,722	1.00	1.00		
8173_C	Legal Assistant	3,184	B	4,166	4.00	4.00		
8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	4.00	4.00		
8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.63	0.61
149644 HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		2917_C	Program Support Analyst	3,993	B	4,854	1.00	1.00
		2920_C	Medical Social Worker	3,555	B	4,319	1.00	1.00
		2940_C	Protective Services Worker	3,555	B	4,535	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.56	0.00
149644 HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	4.00	4.00
		2846_C	Nutritionist	3,576	B	4,350	2.00	2.00
		2917_C	Program Support Analyst	3,993	B	4,854	2.00	2.00
		2918_C	Human Services Agency Social Worker	2,392	B	3,676	1.00	1.00
		2920_C	Medical Social Worker	3,555	B	4,319	10.00	10.00
		2924_C	Medical Social Work Supervisor	3,971	B	4,826	3.00	3.00
		2940_C	Protective Services Worker	3,555	B	4,535	5.00	5.00
Division Total:							378.82	371.24
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	4.00	4.00
		0923_C	Manager II	4,610	B	5,884	5.00	5.00
		0931_C	Manager III	4,970	B	6,344	11.00	11.00
		0932_C	Manager IV	5,336	B	6,810	4.00	4.00
		0933_C	Manager V	5,754	B	7,346	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00
		0954_C	Deputy Director IV	7,034	B	8,975	3.00	3.00
		0965_C	Department Head V	10,034	B	12,806	1.00	1.00
		1031_C	IS Trainer-Assistant	2,749	B	3,342	1.00	1.00
		1032_C	IS Trainer-Journey	3,342	B	4,062	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	4.00	4.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	6.00	6.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	5.00	5.00
		1051_C	IS Business Analyst-Assistant	3,082	B	3,876	2.00	2.00
		1052_C	IS Business Analyst	3,569	B	4,489	4.00	4.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	19.00	19.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	6.00	6.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	3.00	3.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	2.00	2.00
		1091_C	IT Operations Support Administrator I	2,341	B	2,900	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	8.00	8.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	6.00	6.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	3.00	3.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1202_C	Personnel Clerk	2,295	B	2,790	3.00	3.00
		1203_C	Personnel Technician	2,784	B	3,385	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	6.00	6.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	5.00	5.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	2.00	2.00
		1232_C	Training Officer	3,509	B	4,594	9.00	9.00
		1241_C	Human Resources Analyst	2,889	B	4,252	11.00	11.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	13.00	13.00
		1404_C	Clerk	2,062	B	2,505	10.00	10.00
		1406_C	Senior Clerk	2,138	B	3,151	8.00	8.00
		1408_C	Principal Clerk	2,822	B	3,431	4.00	4.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	3.00	3.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	0.54	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	18.00	18.00
		1632_C	Senior Account Clerk	2,562	B	3,112	24.00	24.00
		1634_C	Principal Account Clerk	2,893	B	3,516	6.00	6.00
		1652_C	Accountant II	3,092	B	3,755	3.00	3.00
		1654_C	Accountant III	3,740	B	4,545	3.00	3.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1706_C	Telephone Operator	2,047	B	2,488	3.00	3.00
1760_C	Offset Machine Operator	2,387	B	2,900	1.00	1.00		
1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00		
1822_C	Administrative Analyst	3,334	B	4,053	11.00	11.00		
1823_C	Senior Administrative Analyst	3,886	B	4,723	17.00	17.00		
1824_C	Principal Administrative Analyst	4,498	B	5,468	9.00	9.00		
1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00		
1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00		
1842_C	Management Assistant	3,069	B	3,730	6.00	6.00		
1934_C	Storekeeper	2,257	B	2,742	1.00	1.00		
2905_C	Human Services Agency Senior Eligibility Worker	2,322	B	3,567	1.00	1.00		
2913_C	Program Specialist	3,253	B	3,954	36.00	36.00		
2917_C	Program Support Analyst	3,993	B	4,854	10.00	10.00		
2966_C	Welfare Fraud Investigator	3,792	B	4,610	6.00	6.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	2967_C	Supervising Welfare Fraud Investigator	4,122	B	5,009	1.00	1.00
		4308_C	Senior Collections Officer	2,857	B	3,473	6.00	6.00
		4366_C	Collection Supervisor	3,077	B	3,740	1.00	1.00
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	1.00	1.00
		7219_C	Maintenance Scheduler	2,893	B	3,516	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	2,624	B	3,834	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	2.00	2.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00
		7524_C	Institution Utility Worker	2,057	B	2,500	6.00	6.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	1.00	1.00
		8603_C	Emergency Services Coord III	4,044	B	4,915	1.00	1.00
		9251_C	Public Relations Manager	4,863	B	6,518	1.00	1.00
		9252_C	Communications Specialist	3,769	B	5,050	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.80	2.70
149655 HSA Admin Support (HSA)	12920 SR Human Welfare-Grants Sta	0941_C	Manager VI	6,178	B	7,885	1.00	1.00
Division Total:							383.34	383.70
149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	3.00	3.00
		0923_C	Manager II	4,610	B	5,884	28.00	28.00
		0931_C	Manager III	4,970	B	6,344	6.00	6.00
		0932_C	Manager IV	5,336	B	6,810	6.00	6.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1402_C	Junior Clerk	1,893	B	2,300	20.00	20.00
		1404_C	Clerk	2,062	B	2,505	87.00	87.00
		1406_C	Senior Clerk	2,138	B	3,151	61.00	61.00
		1408_C	Principal Clerk	2,822	B	3,431	11.00	11.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	54.00	54.00
		1444_C	Secretary I	2,240	B	2,722	2.00	2.00
		1446_C	Secretary II	2,593	B	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	4.00	4.00
		1822_C	Administrative Analyst	3,334	B	4,053	11.00	11.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	8.00	8.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	5.00	5.00
		1842_C	Management Assistant	3,069	B	3,730	9.00	9.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		2110_C	Medical Records Clerk	2,432	B	2,957	4.00	4.00
		2230_C	Physician Specialist	7,164	B	10,143	4.00	4.00
		2232_C	Senior Physician Specialist	7,898	B	10,917	0.75	0.75
		2574_C	Clinical Psychologist	4,114	B	4,999	9.00	9.00
		2576_C	Supervising Clinical Psychologist	4,588	B	5,576	1.00	1.00
		2586_C	Health Worker II	2,341	B	2,844	2.00	2.00
		2904_C	Human Services Technician	2,495	B	3,030	36.00	36.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,322	B	3,567	523.00	523.00
		2907_C	Eligibility Worker Supervisor	3,253	B	3,954	74.00	74.00
		2913_C	Program Specialist	3,253	B	3,954	66.50	66.50
		2914_C	Social Work Supervisor	3,398	B	4,130	11.00	11.00
		2916_C	Social Work Specialist	3,253	B	3,954	73.00	73.00
		2917_C	Program Support Analyst	3,993	B	4,854	25.00	25.00
		2918_C	Human Services Agency Social Worker	2,392	B	3,676	63.00	63.00
2919_C	Child Care Specialist	1,893	B	2,300	6.00	6.00		
2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	2.00	2.00		
2935_C	Senior Marriage, Family & Child Counselor	3,710	B	4,508	1.00	1.00		
2940_C	Protective Services Worker	3,555	B	4,535	157.00	157.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	2944_C	Protective Services Supervisor	3,993	B	5,099	33.00	33.00
		9703_C	HSA Employment & Training Specialist II	2,415	B	3,782	89.00	89.00
		9704_C	Employment & Training Specialist III	3,190	B	3,876	63.00	63.00
		9705_C	Employment & Training Specialist IV	3,516	B	4,275	14.00	14.00
		9706_C	Employment & Training Specialist V	3,876	B	4,711	11.00	11.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	36.96	31.45
149665 HSA Human Services (DHS)	10020 GF Continuing Authority Ctrl	2905_C	Human Services Agency Senior Eligibility Worker	2,322	B	3,567	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	63.86	63.26
Division Total:							1,693.07	1,686.96
186644 HSA Early Care & Education	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	0.00
		0961_C	Department Head I	5,336	B	6,810	0.67	0.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	0.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.00	0.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	0.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	0.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	0.00
186644 HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	0923_C	Manager II	4,610	B	5,884	2.00	0.00
		0961_C	Department Head I	5,336	B	6,810	0.33	0.00
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	0.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	0.00
		2917_C	Program Support Analyst	3,993	B	4,854	1.00	0.00
186644 HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	0923_C	Manager II	4,610	B	5,884	1.77	0.00
		0931_C	Manager III	4,970	B	6,344	0.77	0.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	0.77	0.00
		1241_C	Human Resources Analyst	2,889	B	4,252	0.77	0.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	0.88	0.00
		1314_C	Public Relations Officer	3,668	B	4,801	0.77	0.00
		1652_C	Accountant II	3,092	B	3,755	0.77	0.00
		1654_C	Accountant III	3,740	B	4,545	0.50	0.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.50	0.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	8.26	0.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.15	0.00
Division Total:							37.91	0.00
HSA Department Total							2,493.14	2,441.90

Department: HSS Health Service System

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
291644 HSS Health Service System	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	0.74	0.74
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	0.75	0.75
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1209_C	Benefits Technician	2,427	B	2,951	5.00	5.00
		1210_C	Benefits Analyst	2,880	B	3,501	14.00	14.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	2.00	2.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1813_C	Senior Benefits Analyst	3,483	B	4,234	3.00	3.00
		1814_C	Benefits Supervisor	4,169	B	5,069	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.90	0.90
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	2.00	2.00
		2594_C	Employee Assistance Counselor	3,555	B	4,319	2.00	2.00
		2595_C	Senior Employee Assistance Counselor	3,710	B	4,854	1.00	1.00
		2819_C	Assistant Health Educator	3,092	B	3,755	1.00	1.00
		2820_C	Senior Health Program Planner	4,032	B	4,900	2.00	2.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
291644 HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	0923_C	Manager II	4,610	B	5,884	1.26	1.26
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	0.25	0.25
		1210_C	Benefits Analyst	2,880	B	3,501	1.54	2.00
		1813_C	Senior Benefits Analyst	3,483	B	4,234	1.00	0.77
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.10	0.10
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		2820_C	Senior Health Program Planner	4,032	B	4,900	1.00	1.00
		2822_C	Health Educator	3,576	B	4,350	1.00	1.00
Division Total:							61.64	61.87
HSS Department Total							61.64	61.87

Department: JUV Juvenile Probation

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232034 JUV Probation Services	10000 GF Annual Account Ctrl	1430_C	Transcriber Typist	2,353	B	2,857	1.00	1.00
		1444_C	Secretary I	2,240	B	2,722	6.00	6.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		2910_C	Social Worker	2,637	B	3,205	3.00	3.00
		8414_S	Supervising Probation Officer, Juvenile Court	4,234	B	5,146	7.00	7.00
		8416_S	Director, Probation Services	4,293	B	5,481	1.00	1.00
		8444_S	Deputy Probation Officer	2,846	B	4,615	3.00	3.00
		8530_P	Deputy Probation Officer (SFERS)	2,846	B	4,615	8.00	8.00
		8540_P	Sr Supervising Probation Officer, Juv Prob (SFERS)	4,655	B	6,237	1.00	1.00
232034 JUV Probation Services	13720 SR Public Protection-Grant Sta	9706_C	Employment & Training Specialist V	3,876	B	4,711	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		2910_C	Social Worker	2,637	B	3,205	2.00	2.00
		8444_S	Deputy Probation Officer	2,846	B	4,615	18.00	18.00
		9708_C	Employment & Training Specialist VI	4,597	B	5,587	1.00	1.00
Division Total:							55.00	55.00
232035 JUV Juvenile Hall	10000 GF Annual Account Ctrl	0923_S	Manager II	4,610	B	5,884	1.00	1.00
		1444_C	Secretary I	2,240	B	2,722	1.00	1.00
		2604_C	Food Service Worker	1,866	B	2,381	6.00	6.00
		2654_C	Cook	2,500	B	3,037	3.00	3.00
		2770_C	Senior Laundry Worker	2,092	B	2,541	2.00	2.00
		8316_S	Assistant Counselor	2,322	B	2,822	2.00	2.00
		8318_S	Counselor II	3,184	B	3,868	6.00	6.00
		8320_S	Counselor, Juvenile Hall	2,644	B	3,214	35.25	35.25
		8322_S	Senior Counselor, Juvenile Hall	3,424	B	4,162	8.00	8.00
		8324_S	Supervising Counselor, Juvenile Court	3,526	B	4,284	1.00	1.00
		8562_P	Counselor, Juvenile Hall (SFERS)	2,644	B	3,214	16.00	16.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.26	2.18
		232035 JUV Juvenile Hall	13720 SR Public Protection-Grant Sta	8320_S	Counselor, Juvenile Hall	2,644	B	3,214
Division Total:							85.51	85.43
232038 JUV Log Cabin Ranch	10000 GF Annual Account Ctrl	2654_C	Cook	2,500	B	3,037	2.00	2.00
		8322_S	Senior Counselor, Juvenile Hall	3,424	B	4,162	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.70	0.68
232038 JUV Log Cabin Ranch	13720 SR Public Protection-Grant Sta	8321_S	Counselor, Log Cabin Ranch	2,844	B	3,457	3.00	3.00
		8322_S	Senior Counselor, Juvenile Hall	3,424	B	4,162	1.00	1.00
		8326_S	Assistant Director, Log Cabin Ranch	3,398	B	4,555	1.00	1.00
		8564_P	Counselor, Log Cabin Ranch (SFERS)	2,844	B	3,457	2.00	2.00
Division Total:							12.70	12.68
232040 JUV General	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0953_S	Deputy Director III	6,178	B	7,885	1.00	1.00
		0963_S	Department Head III	7,034	B	8,975	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	2.00	2.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1549_C	Secretary, Juvenile Probation Commission	3,045	B	3,703	0.50	0.50
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
1654_C	Accountant III	3,740	B	4,545	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232040 JUV General	10000 GF Annual Account Ctrl	1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00
		2708_C	Custodian	2,155	B	2,617	5.00	5.00
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	5.00	5.00
		7524_C	Institution Utility Worker	2,057	B	2,500	4.00	4.00
		8444_S	Deputy Probation Officer	2,846	B	4,615	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.79	0.76
		232040 JUV General	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,293	B	5,481
1823_C	Senior Administrative Analyst			3,886	B	4,723	1.00	1.00
5502_C	Project Manager I			5,927	B	6,382	1.00	1.00
Division Total:							48.29	48.26
JUV Department Total							201.50	201.37

Department: LIB Public Library

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232048 LIB	13140 SR	0922_C	Manager I	4,293	B	5,481	3.00	3.00
Public Library	Public Library	0923_C	Manager II	4,610	B	5,884	4.00	4.00
	Preserv	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0952_C	Deputy Director II	4,970	B	6,344	6.00	6.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	4.00	4.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1061_C	IS Program Analyst-Assistant	2,853	B	3,582	3.00	3.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	6.00	6.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1202_C	Personnel Clerk	2,295	B	2,790	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	3.00	3.00
		1241_C	Human Resources Analyst	2,889	B	4,252	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	5.77	6.00
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1436_C	Brailist	2,251	B	2,736	0.50	0.50
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1766_C	Media Production Technician	2,445	B	2,972	3.00	3.00
		1769_C	Media Production Supervisor	3,533	B	4,293	1.00	1.00
		1771_C	Media Production Specialist	2,784	B	3,385	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1840_C	Junior Management Assistant	2,702	B	3,286	5.00	5.00
		1842_C	Management Assistant	3,069	B	3,730	6.00	6.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1922_C	Senior Inventory Clerk	2,117	B	2,574	1.00	1.00
		1926_C	Senior Materials And Supplies Supervisor	2,322	B	2,822	1.00	1.00
		2708_C	Custodian	2,155	B	2,617	54.50	54.50
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	6.00	6.00
		2718_C	Custodial Supervisor	2,611	B	3,175	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	1.00	1.00
		3522_C	Senior Museum Preparator	2,403	B	2,922	1.00	1.00
		3542_C	Curator II	2,992	B	3,637	2.00	2.00
		3602_C	Library Page	1,917	B	2,327	135.00	135.00
		3610_C	Library Assistant	2,353	B	2,857	67.00	67.00
		3616_C	Library Technical Assistant I	2,768	B	3,364	63.00	63.00
		3618_C	Library Technical Assistant II	3,009	B	3,657	46.00	46.00
		3620_C	Conservation Technician I	2,768	B	3,364	3.00	3.00
		3621_C	Conservation Technician II	3,009	B	3,657	1.00	1.00
		3630_C	Librarian I	3,223	B	3,917	149.00	149.00
		3632_C	Librarian II	3,567	B	4,336	61.00	61.00
		3634_C	Librarian III	3,934	B	4,781	18.00	18.00
		5322_C	Graphic Artist	2,437	B	3,112	2.50	2.50

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232048 LIB	13140 SR	5330_C	Graphics Supervisor	3,326	B	4,044	1.00	1.00
Public Library	Public Library	7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
	Preserv	7205_C	Chief Stationary Engineer	5,119	B	5,119	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	7.00	7.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00
		7344_C	Carpenter	3,299	B	4,010	1.00	1.00
		7345_C	Electrician	3,710	B	4,508	1.00	1.00
		7355_C	Truck Driver	2,981	B	3,795	5.50	5.50
		7514_C	General Laborer	2,432	B	2,957	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,403	B	2,922	26.50	26.50
		8211_C	Supervising Building and Grounds Patrol Officer	2,660	B	3,233	3.00	3.00
		9251_C	Public Relations Manager	4,863	B	6,518	1.00	1.00
		9912_C	Public Service Aide - Technical	1,373	B	1,475	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.66	7.40
Division Total:							761.43	761.40
LIB Department Total							761.43	761.40

Department: LLB Law Library

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232051 LLB Law Library	10000 GF Annual Account Ctrl	0170_C	Assistant Law Librarian	5,358	B	5,358	1.00	1.00
		0180_C	Law Librarian	7,295	B	7,295	1.00	1.00
		0190_C	Bookbinder	3,528	B	3,528	1.00	1.00
Division Total:							3.00	3.00
LLB Department Total							3.00	3.00

Department: MTA Municipal Transprt Agency

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
103745 MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	2.00	2.00
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		5289_C	Transportation Planner III	4,044	B	4,915	1.00	1.00
		8121_C	Transit Fare Inspector Supervisor/Investigator	3,342	B	4,062	8.00	8.00
		8214_C	Parking Control Officer	2,263	B	2,915	10.00	10.00
		9124_C	Senior Transit Information Clerk	2,728	B	3,318	2.00	2.00
		9132_C	Transit Fare Inspector	2,670	B	3,246	44.00	44.00
		9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00
		9174_C	Manager IV, MTA	4,970	B	6,344	2.00	2.00
		9177_C	Manager III, MTA	4,610	B	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
		9708_C	Employment & Training Specialist VI	4,597	B	5,587	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	42.00	42.00
		9914_C	Public Service Aide - Administration	1,745	B	1,745	3.00	3.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
103745 MTASM Street Management	22265 MTA OH OPR AGENCYWIDE NEW	9174_C	Manager IV, MTA	4,970	B	6,344	1.00	1.00
103745 MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		3630_C	Librarian I	3,223	B	3,917	1.00	1.00
		5277_C	Planner I	2,803	B	3,407	4.00	4.00
		5283_C	Planner V	5,690	B	7,436	2.00	2.00
		5288_C	Transportation Planner II	3,407	B	4,142	8.00	8.00
		5289_C	Transportation Planner III	4,044	B	4,915	6.00	6.00
		5290_C	Transportation Planner IV	4,795	B	5,827	4.00	4.00
		5298_C	Planner III-Environmental Review	4,044	B	4,915	1.00	1.00
		9174_C	Manager IV, MTA	4,970	B	6,344	1.00	1.00
		9180_C	Manager VI, MTA	5,754	B	7,346	1.00	1.00
		9182_C	Manager VIII, MTA	6,619	B	8,446	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	1091_C	IT Operations Support Administrator I	2,341	B	2,900	2.00	2.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	5.00	5.00
		1408_C	Principal Clerk	2,822	B	3,431	4.00	4.00
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1704_C	Communications Dispatcher I	2,278	B	2,768	15.00	15.00
		1705_C	Communications Dispatcher II	2,526	B	3,069	6.00	6.00
		1708_C	Senior Telephone Operator	2,257	B	2,742	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	8.00	8.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	6.00	6.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	3.00	3.00
		1844_C	Senior Management Assistant	3,516	B	4,275	3.00	3.00
		1934_C	Storekeeper	2,257	B	2,742	2.00	2.00
		1936_C	Senior Storekeeper	2,403	B	2,922	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	1.00	1.00
		5203_C	Assistant Engineer	3,906	B	4,747	7.00	7.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	5207_C	Associate Engineer	4,545	B	5,525	4.00	4.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	3.00	3.00		
		5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00		
		5241_C	Engineer	5,262	B	6,398	6.00	6.00		
		5277_C	Planner I	2,803	B	3,407	1.00	1.00		
		5283_C	Planner V	5,690	B	7,436	1.00	1.00		
		5288_C	Transportation Planner II	3,407	B	4,142	4.00	4.00		
		5289_C	Transportation Planner III	4,044	B	4,915	3.00	3.00		
		5290_C	Transportation Planner IV	4,795	B	5,827	5.00	5.00		
		5302_C	Traffic Survey Technician	2,817	B	3,424	9.00	9.00		
		5303_C	Supervisor, Traffic And Street Signs	3,703	B	4,498	3.00	3.00		
		5306_C	Traffic Sign Manager	4,379	B	5,728	1.00	1.00		
		5366_C	Engineering Associate II	3,668	B	4,458	2.00	2.00		
		6231_C	Senior Street Inspector	3,526	B	4,284	2.00	2.00		
		7242_C	Painter Supervisor I	3,451	B	4,420	4.00	4.00		
		7243_C	Parking Meter Repairer Supervisor I	3,253	B	3,954	4.00	4.00		
		7258_C	Maintenance Machinist Supervisor I	5,267	B	5,267	1.00	1.00		
		7332_C	Maintenance Machinist	3,407	B	4,135	2.00	2.00		
		7346_C	Painter	3,037	B	3,690	19.00	19.00		
		7410_C	Automotive Service Worker	2,505	B	3,045	1.00	1.00		
		7432_C	Electrical Line Helper	3,052	B	3,710	2.00	2.00		
		7444_C	Parking Meter Repairer	2,795	B	3,398	19.00	19.00		
		7457_C	Sign Worker	2,579	B	3,135	22.00	22.00		
		8121_C	Transit Fare Inspector Supervisor/Investigator	3,342	B	4,062	1.00	1.00		
		8214_C	Parking Control Officer	2,263	B	2,915	377.38	382.00		
		8216_C	Senior Parking Control Officer	2,702	B	3,483	44.54	45.00		
		8219_C	Parking Enforcement Administrator	3,632	B	4,411	3.00	3.00		
		9145_C	Traffic Signal Electrician	4,956	B	4,956	13.00	13.00		
		9147_C	Traffic Signal Electrician Supervisor I	5,567	B	5,567	2.00	2.00		
		9149_C	Traffic Signal Electrician Supervisor II	6,219	B	6,219	2.00	2.00		
		9172_C	Manager II, MTA	4,293	B	5,481	6.00	6.00		
		9174_C	Manager IV, MTA	4,970	B	6,344	1.00	1.00		
		9177_C	Manager III, MTA	4,610	B	5,884	4.00	4.00		
		9179_C	Manager V, MTA	5,336	B	6,810	4.00	4.00		
		9180_C	Manager VI, MTA	5,754	B	7,346	4.00	4.00		
		9182_C	Manager VIII, MTA	6,619	B	8,446	2.00	2.00		
		9187_C	Deputy Dir II, MTA	7,489	B	9,556	1.00	1.00		
		9504_C	Permit and Citation Clerk	2,617	B	3,184	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	23.48	22.70
		103745 MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
				1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
				1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
				5203_C	Assistant Engineer	3,906	B	4,747	21.00	21.00
5207_C	Associate Engineer			4,545	B	5,525	18.00	18.00		
5211_C	Engineer/Architect/Landscape Architect Senior			6,092	B	7,404	2.00	2.00		
5241_C	Engineer			5,262	B	6,398	7.00	7.00		
5288_C	Transportation Planner II			3,407	B	4,142	7.00	7.00		
5289_C	Transportation Planner III			4,044	B	4,915	5.00	5.00		
5290_C	Transportation Planner IV			4,795	B	5,827	2.00	2.00		
5302_C	Traffic Survey Technician			2,817	B	3,424	3.00	3.00		
5303_C	Supervisor, Traffic And Street Signs			3,703	B	4,498	1.00	1.00		
5362_C	Engineering Assistant			2,857	B	3,473	1.00	1.00		
5364_C	Engineering Associate I			3,167	B	3,851	2.00	2.00		
5366_C	Engineering Associate II			3,668	B	4,458	2.00	2.00		
5502_C	Project Manager I			5,927	B	6,382	3.00	3.00		
5504_C	Project Manager II			6,858	B	7,383	1.00	1.00		
5506_C	Project Manager III			8,325	B	8,966	1.00	1.00		
7346_C	Painter			3,037	B	3,690	16.00	16.00		
7432_C	Electrical Line Helper			3,052	B	3,710	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
103745 MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	7457_C	Sign Worker	2,579	B	3,135	3.00	3.00
		9145_C	Traffic Signal Electrician	4,956	B	4,956	6.00	6.00
		9147_C	Traffic Signal Electrician Supervisor I	5,567	B	5,567	2.00	2.00
		9179_C	Manager V, MTA	5,336	B	6,810	2.00	2.00
Division Total:							957.12	961.33
103758 MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	1241_C	Human Resources Analyst	2,889	B	4,252	2.00	2.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00
		9177_C	Manager III, MTA	4,610	B	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
103758 MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	1202_C	Personnel Clerk	2,295	B	2,790	7.00	7.00
		1203_C	Personnel Technician	2,784	B	3,385	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	6.00	6.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	3.00	3.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	22.00	22.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	11.00	11.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	2.00	2.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		9172_C	Manager II, MTA	4,293	B	5,481	5.00	5.00
		9174_C	Manager IV, MTA	4,970	B	6,344	5.00	5.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
9180_C	Manager VI, MTA	5,754	B	7,346	3.00	3.00		
9183_C	Deputy Dir I, MTA	7,034	B	8,975	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.44	2.36		
103758 MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	2.00	2.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
Division Total:							90.44	90.36
103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	1033_C	IS Trainer-Senior	4,062	B	4,936	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	2.00	2.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1929_C	Parts Storekeeper	2,535	B	3,082	41.00	41.00
		1931_C	Senior Parts Storekeeper	2,755	B	3,349	8.00	8.00
		1935_C	Principal Parts Storekeeper	2,893	B	3,516	1.00	1.00
		1937_C	Supervising Parts Storekeeper	3,037	B	3,690	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	4.00	4.00
		1950_C	Assistant Purchaser	2,617	B	3,184	10.00	10.00
		2708_C	Custodian	2,155	B	2,617	58.00	58.00
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	7.00	7.00
		2719_C	Janitorial Services Assistant Supervisor	2,830	B	3,441	1.00	1.00
		2720_C	Janitorial Services Supervisor	2,880	B	3,501	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	3.00	3.00
5290_C	Transportation Planner IV	4,795	B	5,827	1.00	1.00		
7205_C	Chief Stationary Engineer	5,119	B	5,119	2.00	2.00		
7219_C	Maintenance Scheduler	2,893	B	3,516	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	7238_C	Electrician Supervisor I	4,193	B	5,099	1.00	1.00		
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00		
		7334_C	Stationary Engineer	4,035	B	4,035	11.00	11.00		
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00		
		7342_C	Locksmith	3,299	B	4,010	2.00	2.00		
		7344_C	Carpenter	3,299	B	4,010	2.00	2.00		
		7345_C	Electrician	3,710	B	4,508	2.00	2.00		
		7347_C	Plumber	3,839	B	4,668	2.00	2.00		
		7510_C	Lighting Fixture Maintenance Worker	2,149	B	2,611	2.00	2.00		
		7514_C	General Laborer	2,432	B	2,957	2.00	2.00		
		9110_C	Fare Collections Receiver	2,392	B	2,907	47.00	47.00		
		9116_C	Senior Fare Collections Receiver	2,768	B	3,364	13.00	13.00		
		9117_C	Principal Fare Collections Receiver	3,483	B	4,234	3.00	3.00		
		9172_C	Manager II, MTA	4,293	B	5,481	2.00	2.00		
		9174_C	Manager IV, MTA	4,970	B	6,344	3.00	3.00		
		9182_C	Manager VIII, MTA	6,619	B	8,446	1.00	1.00		
		103773 MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00
				1042_C	IS Engineer-Journey	4,423	B	5,563	6.00	6.00
				1043_C	IS Engineer-Senior	4,902	B	6,166	4.00	4.00
				1044_C	IS Engineer-Principal	5,274	B	7,144	16.00	16.00
1052_C	IS Business Analyst			3,569	B	4,489	3.00	3.00		
1053_C	IS Business Analyst-Senior			4,131	B	5,197	4.00	4.00		
1054_C	IS Business Analyst-Principal			4,783	B	6,479	1.00	1.00		
1070_C	IS Project Director			5,274	B	7,144	2.00	2.00		
1092_C	IT Operations Support Administrator II			2,749	B	3,407	1.00	1.00		
1220_C	Payroll and Personnel Clerk			2,637	B	3,205	1.00	1.00		
1222_C	Senior Payroll And Personnel Clerk			2,893	B	3,516	9.00	9.00		
1224_C	Principal Payroll And Personnel Clerk			3,190	B	3,876	2.00	2.00		
1406_C	Senior Clerk			2,138	B	3,151	1.00	1.00		
1452_C	Executive Secretary II			3,105	B	3,775	1.00	1.00		
1630_C	Account Clerk			2,211	B	2,688	1.00	1.00		
1632_C	Senior Account Clerk			2,562	B	3,112	10.00	10.00		
1634_C	Principal Account Clerk			2,893	B	3,516	7.00	7.00		
1652_C	Accountant II			3,092	B	3,755	4.00	4.00		
1654_C	Accountant III			3,740	B	4,545	12.00	12.00		
1657_C	Accountant IV			4,328	B	5,656	4.00	4.00		
1670_C	Financial Systems Supervisor			5,034	B	6,586	1.00	1.00		
1820_C	Junior Administrative Analyst			2,535	B	3,082	3.00	3.00		
1822_C	Administrative Analyst			3,334	B	4,053	5.00	5.00		
1823_C	Senior Administrative Analyst			3,886	B	4,723	11.00	11.00		
1824_C	Principal Administrative Analyst			4,498	B	5,468	16.00	16.00		
1840_C	Junior Management Assistant			2,702	B	3,286	2.00	2.00		
1844_C	Senior Management Assistant			3,516	B	4,275	1.00	1.00		
5211_C	Engineer/Architect/Landscape Architect Senior			6,092	B	7,404	1.00	1.00		
5290_C	Transportation Planner IV			4,795	B	5,827	1.00	1.00		
5293_C	Planner IV			4,795	B	5,827	1.00	1.00		
5502_C	Project Manager I			5,927	B	6,382	1.00	1.00		
5504_C	Project Manager II			6,858	B	7,383	2.00	2.00		
7120_C	Buildings And Grounds Maintenance Superintendent			5,875	B	5,875	1.00	1.00		
				9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00
				9174_C	Manager IV, MTA	4,970	B	6,344	6.00	6.00
				9179_C	Manager V, MTA	5,336	B	6,810	5.00	5.00
				9180_C	Manager VI, MTA	5,754	B	7,346	1.00	1.00
				9181_C	Manager VII, MTA	6,178	B	7,885	2.00	2.00
				9182_C	Manager VIII, MTA	6,619	B	8,446	3.50	3.50
				9187_C	Deputy Dir II, MTA	7,489	B	9,556	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.01	0.98		
103773 MTAFA Fit Finance &	22305 MTA TS OPR PROJ	1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00		
		1044_C	IS Engineer-Principal	5,274	B	7,144	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
103773 MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	1052_C	IS Business Analyst	3,569	B	4,489	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	B	5,635	1.00	1.00
		1402_C	Junior Clerk	1,893	B	2,300	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	2.00	2.00
		1634_C	Principal Account Clerk	2,893	B	3,516	5.00	5.00
		1652_C	Accountant II	3,092	B	3,755	4.00	4.00
		1654_C	Accountant III	3,740	B	4,545	6.00	6.00
		1657_C	Accountant IV	4,328	B	5,656	4.00	4.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	9.00	9.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	7.00	7.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	13.00	13.00
		2978_C	Contract Compliance Officer II	4,948	B	6,015	4.00	4.00
		2992_C	Contract Compliance Officer I	3,775	B	4,588	2.00	2.00
		5277_C	Planner I	2,803	B	3,407	2.00	2.00
		5278_C	Planner II	3,407	B	4,142	1.00	1.00
		5288_C	Transportation Planner II	3,407	B	4,142	2.00	2.00
		5289_C	Transportation Planner III	4,044	B	4,915	2.00	2.00
		5291_C	Planner III	4,044	B	4,915	1.00	1.00
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00
		5506_C	Project Manager III	8,325	B	8,966	1.00	1.00
		9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00
		9174_C	Manager IV, MTA	4,970	B	6,344	1.00	1.00
		9177_C	Manager III, MTA	4,610	B	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	B	6,810	5.00	5.00
		9181_C	Manager VII, MTA	6,178	B	7,885	2.00	2.00
		9182_C	Manager VIII, MTA	6,619	B	8,446	1.50	1.50
				TEMPM_E	Temporary - Miscellaneous	0	B	0
103773 MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		5302_C	Traffic Survey Technician	2,817	B	3,424	2.00	2.00
		8167_C	Administrative Hearing Examiner	3,632	B	4,411	8.00	8.00
		8168_C	Administrative Hearing Supervisor	4,153	B	5,047	1.00	1.00
		9174_C	Manager IV, MTA	4,970	B	6,344	1.00	1.00
		9177_C	Manager III, MTA	4,610	B	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
		9504_C	Permit and Citation Clerk	2,617	B	3,184	18.00	18.00
		9506_C	Senior Permit and Citation Clerk	2,873	B	3,493	20.00	20.00
		9508_C	Principal Permit and Citation Clerk	3,129	B	3,803	8.00	8.00
		Division Total:						
103776 MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1369_C	Special Assistant X	3,632	B	4,411	2.00	2.00
		1372_C	Special Assistant XIII	4,498	B	5,468	2.00	2.00
		1373_C	Special Assistant XIV	4,842	B	5,884	1.00	1.00
		1375_C	Special Assistant XVI	5,603	B	6,810	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		2917_C	Program Support Analyst	3,993	B	4,854	1.00	1.00
		9180_C	Manager VI, MTA	5,754	B	7,346	1.00	1.00
		9182_C	Manager VIII, MTA	6,619	B	8,446	1.00	1.00
		9186_C	General Manager, Public Transportation D	13,703	B	14,114	1.00	1.00
Division Total:							13.00	13.00
103788 MTABD Board Of Directors	22265 MTA OH OPR AGENCYWIDE NEW	1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00
		9190_C	Board Scty, MTA	5,336	B	6,810	1.00	1.00
Division Total:							3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
138672 MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00		
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00		
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00		
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00		
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00		
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	5.00	5.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	5.00	5.00		
		1840_C	Junior Management Assistant	2,702	B	3,286	5.00	5.00		
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00		
		5203_C	Assistant Engineer	3,906	B	4,747	30.00	30.00		
		5207_C	Associate Engineer	4,545	B	5,525	27.00	27.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	18.00	18.00		
		5212_C	Engineer/Architect Principal	7,070	B	9,242	3.00	3.00		
		5241_C	Engineer	5,262	B	6,398	25.00	25.00		
		5364_C	Engineering Associate I	3,167	B	3,851	2.00	2.00		
		5366_C	Engineering Associate II	3,668	B	4,458	2.00	2.00		
		5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,431	B	2,431	0.50	0.50		
		5502_C	Project Manager I	5,927	B	6,382	9.00	9.00		
		5504_C	Project Manager II	6,858	B	7,383	8.00	8.00		
		5506_C	Project Manager III	8,325	B	8,966	3.00	3.00		
		6317_C	Assistant Construction Inspector	3,184	B	3,868	3.00	3.00		
		6318_C	Construction Inspector	3,868	B	4,703	12.00	12.00		
		6319_C	Senior Construction Inspector	4,265	B	5,185	7.00	7.00		
		9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00		
		9177_C	Manager III, MTA	4,610	B	5,884	3.00	3.00		
		9183_C	Deputy Dir I, MTA	7,034	B	8,975	1.00	1.00		
		9187_C	Deputy Dir II, MTA	7,489	B	9,556	1.00	1.00		
		9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	1.00	1.00		
			TEMPM_E	Temporary - Miscellaneous		0	B	0	3.83	3.70
		Division Total:							186.33	186.20
		138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
1053_C	IS Business Analyst-Senior			4,131	B	5,197	1.00	1.00		
1244_C	Senior Human Resources Analyst			4,083	B	4,960	1.00	1.00		
1310_C	Public Relations Assistant			2,322	B	2,822	2.00	2.00		
1312_C	Public Information Officer			3,077	B	3,740	1.00	1.00		
1314_C	Public Relations Officer			3,668	B	4,801	1.00	1.00		
1404_C	Clerk			2,062	B	2,505	8.00	8.00		
1406_C	Senior Clerk			2,138	B	3,151	6.00	6.00		
1408_C	Principal Clerk			2,822	B	3,431	1.00	1.00		
1424_C	Clerk Typist			2,144	B	3,151	1.00	1.00		
1426_C	Senior Clerk Typist			2,353	B	3,151	3.00	3.00		
1444_C	Secretary I			2,240	B	2,722	1.00	1.00		
1446_C	Secretary II			2,593	B	3,151	3.00	3.00		
1450_C	Executive Secretary I			2,822	B	3,431	1.00	1.00		
1452_C	Executive Secretary II			3,105	B	3,775	1.00	1.00		
1634_C	Principal Account Clerk			2,893	B	3,516	1.00	1.00		
1820_C	Junior Administrative Analyst			2,535	B	3,082	3.00	3.00		
1822_C	Administrative Analyst			3,334	B	4,053	3.00	3.00		
1823_C	Senior Administrative Analyst			3,886	B	4,723	6.00	6.00		
1824_C	Principal Administrative Analyst			4,498	B	5,468	4.00	4.00		
1840_C	Junior Management Assistant			2,702	B	3,286	9.00	9.00		
1842_C	Management Assistant			3,069	B	3,730	8.00	8.00		
1844_C	Senior Management Assistant			3,516	B	4,275	4.00	4.00		
5203_C	Assistant Engineer			3,906	B	4,747	3.00	3.00		
5207_C	Associate Engineer			4,545	B	5,525	3.00	3.00		
5211_C	Engineer/Architect/Landscape Architect Senior			6,092	B	7,404	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	5241_C	Engineer	5,262	B	6,398	1.00	1.00
		5277_C	Planner I	2,803	B	3,407	1.00	1.00
		5288_C	Transportation Planner II	3,407	B	4,142	7.00	7.00
		5289_C	Transportation Planner III	4,044	B	4,915	9.00	9.00
		5290_C	Transportation Planner IV	4,795	B	5,827	3.00	3.00
		5506_C	Project Manager III	8,325	B	8,966	2.00	2.00
		6235_C	Heating And Ventilating Inspector	4,293	B	5,219	1.00	1.00
		6248_C	Electrical Inspector	4,293	B	5,219	1.00	1.00
		6252_C	Line Inspector	4,293	B	5,219	3.00	3.00
		6318_C	Construction Inspector	3,868	B	4,703	3.00	3.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,576	B	5,556	6.00	6.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	2.00	2.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	2.00	2.00
		7216_C	Electrical Transit Shop Supervisor I	4,555	B	5,534	7.00	7.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	1.00	1.00
		7228_C	Automotive Transit Shop Supervisor I	5,531	B	5,531	8.00	8.00
		7235_C	Transit Power Line Supervisor I	4,426	B	5,380	11.00	11.00
		7241_C	Senior Maintenance Controller	5,015	B	5,015	1.00	1.00
		7244_C	Power Plant Supervisor I	3,555	B	4,319	2.00	2.00
		7249_C	Automotive Mechanic Supervisor I	5,015	B	5,015	9.00	9.00
		7251_C	Track Maintenance Worker Supervisor I	3,577	B	4,349	12.00	12.00
		7253_C	Electrical Transit Mechanic Supervisor I	4,130	B	5,019	9.00	9.00
		7258_C	Maintenance Machinist Supervisor I	5,267	B	5,267	2.00	2.00
		7262_C	Maintenance Planner	5,197	B	5,197	3.00	3.00
		7264_C	Automotive Body And Fender Worker Supervisor I	5,015	B	5,015	1.00	1.00
		7274_C	Transit Power Line Worker Supervisor II	4,762	B	5,787	1.00	1.00
		7286_C	Wire Rope Cable Maintenance Supervisor	4,602	B	4,602	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,761	B	5,787	3.00	3.00
		7305_C	Metal Fabricator	3,001	B	3,644	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,859	B	3,859	34.00	34.00
		7309_C	Car And Auto Painter	3,859	B	3,859	18.00	18.00
		7310_C	Transit Power Cable Splicer	4,319	B	5,248	4.00	4.00
		7313_C	Automotive Machinist	3,859	B	3,859	18.00	18.00
		7315_C	Automotive Machinist Assistant Supervisor	4,551	B	4,551	2.00	2.00
		7318_C	Electronic Maintenance Technician	4,114	B	4,999	151.00	151.00
		7319_C	Electric Motor Repairer	3,300	B	4,012	7.00	7.00
		7320_C	Apprentice Automotive Machinist I	2,110	B	2,880	2.00	2.00
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,551	B	4,551	3.00	3.00
		7325_C	General Utility Mechanic	4,266	B	4,266	2.00	2.00
		7326_C	Glazier	3,334	B	4,053	8.00	8.00
		7327_C	Apprentice Maintenance Machinist I	2,263	B	2,880	2.00	2.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	4.00	4.00
7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	B	5,403	18.00	18.00		
7332_C	Maintenance Machinist	3,407	B	4,135	27.00	27.00		
7334_C	Stationary Engineer	4,035	B	4,035	20.00	20.00		
7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00		
7340_C	Maintenance Controller	4,551	B	4,551	15.00	15.00		
7344_C	Carpenter	3,299	B	4,010	9.00	9.00		
7345_C	Electrician	3,710	B	4,508	4.00	4.00		
7355_C	Truck Driver	2,981	B	3,795	5.00	5.00		
7358_C	Pattern Maker	3,463	B	4,209	1.00	1.00		
7364_C	Power House Operator	3,075	B	3,737	8.00	8.00		
7365_C	Senior Power House Operator	3,459	B	4,203	6.00	6.00		
7366_C	Transit Power Line Worker	4,536	B	4,879	31.00	31.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	7371_C	Electical Transit System Mechanic	3,236	B	3,934	278.00	278.00
		7376_C	Sheet Metal Worker	3,860	B	4,693	2.00	2.00
		7380_C	Electrical Transit Mechanic, Assistant Supervisor	3,746	B	4,555	39.00	39.00
		7381_C	Automotive Mechanic	3,780	B	3,780	171.00	171.00
		7382_C	Automotive Mechanic Assistant Supervisor	4,551	B	4,551	22.00	22.00
		7390_C	Welder	3,236	B	3,934	10.00	10.00
		7408_C	Assistant Power House Operator	2,363	B	2,873	2.00	2.00
		7410_C	Automotive Service Worker	2,505	B	3,045	110.00	110.00
		7412_C	Automotive Service Worker Assistant Supervisor	2,755	B	3,349	4.00	4.00
		7432_C	Electrical Line Helper	3,052	B	3,710	7.00	7.00
		7434_C	Maintenance Machinist Helper	2,510	B	3,046	1.00	1.00
		7454_C	Traffic Signal Operator	1,788	B	2,170	1.00	1.00
		7458_C	Switch Repairer	2,606	B	3,167	9.00	9.00
		7472_C	Wire Rope Cable Maintenance Mechanic	4,076	B	4,076	10.00	10.00
		7473_C	Wire Rope Cable Maintenance Mechanic Trainee	3,250	B	3,250	5.00	5.00
		7514_C	General Laborer	2,432	B	2,957	12.00	12.00
		7540_C	Track Maintenance Worker	2,480	B	3,017	60.00	60.00
		8214_C	Parking Control Officer	2,263	B	2,915	9.00	9.00
		9102_C	Transit Car Cleaner	2,392	B	2,907	128.00	128.00
		9104_C	Transit Car Cleaner Assistant Supervisor	2,623	B	3,190	12.00	12.00
		9126_C	Transit Traffic Checker	2,637	B	3,205	5.00	5.00
		9128_C	Senior Transit Traffic Checker	2,837	B	3,451	1.00	1.00
		9131_C	Station Agent, Municipal Railway	3,142	B	3,819	68.00	68.00
		9136_C	Transit Training Specialist	3,586	B	4,359	75.00	75.00
		9139_C	Transit Supervisor	3,473	B	4,222	197.50	197.50
		9140_C	Transit Manager I	4,100	B	4,986	3.00	3.00
		9141_C	Transit Manager II	4,633	B	5,630	4.00	4.00
		9150_C	Train Controller	4,021	B	4,887	1.00	1.00
		9152_C	Transportation Controller Trainee	3,473	B	4,222	1.00	1.00
		9153_C	Transportation Controller	4,369	B	5,311	31.00	31.00
		9160_C	Transportation Operations Specialist	4,587	B	5,576	27.00	27.00
		9163_C	Transit Operator	27	H	39	2,720.00	2,720.00
		9172_C	Manager II, MTA	4,293	B	5,481	15.00	15.00
		9174_C	Manager IV, MTA	4,970	B	6,344	14.00	14.00
		9177_C	Manager III, MTA	4,610	B	5,884	4.00	4.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
		9180_C	Manager VI, MTA	5,754	B	7,346	11.00	11.00
		9182_C	Manager VIII, MTA	6,619	B	8,446	2.00	2.00
		9184_C	Deputy Gen Manager, Dept of Public Transportation	7,083	B	9,061	2.00	2.00
		9187_C	Deputy Dir II, MTA	7,489	B	9,556	1.00	1.00
		9916_C	Public Service Aide - Public Works	1,373	B	1,565	4.00	4.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	10.55	10.19		
138753 MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		5203_C	Assistant Engineer	3,906	B	4,747	6.00	6.00
		5207_C	Associate Engineer	4,545	B	5,525	4.00	4.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	3.00	3.00
		5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00
		5241_C	Engineer	5,262	B	6,398	3.00	3.00
		5288_C	Transportation Planner II	3,407	B	4,142	1.00	1.00
		5289_C	Transportation Planner III	4,044	B	4,915	2.00	2.00
		5502_C	Project Manager I	5,927	B	6,382	1.00	1.00
		5506_C	Project Manager III	8,325	B	8,966	1.00	1.00
		7251_C	Track Maintenance Worker Supervisor I	3,577	B	4,349	2.00	2.00
		7258_C	Maintenance Machinist Supervisor I	5,267	B	5,267	1.00	1.00
		7514_C	General Laborer	2,432	B	2,957	8.00	8.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
138753 MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	9139_C 9174_C 9195_C 9196_C	Transit Supervisor Manager IV, MTA Light Rail Vehicle Equipment Engineer Senior Light Rail Vehicle Equipment Engineer	3,473 4,970 5,159 5,973	B B B B	4,222 6,344 6,274 7,260	21.00 1.00 1.00 1.00	21.00 1.00 1.00 1.00
Division Total:							4,743.05	4,742.69
139648 MTA AW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	1220_C 1446_C 1823_C 1844_C 5201_C 5203_C 5207_C 5211_C 5241_C 5288_C 5289_C 5366_C 5380_C 5381_C 5502_C 7318_C 7346_C 7371_C 9132_C 9179_C 9181_C	Payroll and Personnel Clerk Secretary II Senior Administrative Analyst Senior Management Assistant Junior Engineer Assistant Engineer Associate Engineer Engineer/Architect/Landscape Architect Senior Engineer Transportation Planner II Transportation Planner III Engineering Associate II Student Design Trainee I, Arch., Engr., & Planning Student Design Trainee II, Arch, Engr, & Planning Project Manager I Electronic Maintenance Technician Painter Electical Transit System Mechanic Transit Fare Inspector Manager V, MTA Manager VII, MTA	2,637 2,593 3,886 3,516 3,458 3,906 4,545 6,092 5,262 3,407 4,044 3,668 2,431 2,611 5,927 4,114 3,037 3,236 2,670 5,336 6,178	B B	3,205 3,151 4,723 4,275 4,203 4,747 5,525 7,404 6,398 4,142 4,915 4,458 2,431 2,611 6,382 4,999 3,690 3,934 3,246 6,810 7,885	1.00 1.00 1.00 3.00 2.50 4.00 11.00 1.00 8.00 4.00 2.00 2.00 4.50 1.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00	1.00 1.00 1.00 3.00 2.50 4.00 11.00 1.00 8.00 4.00 2.00 2.00 4.50 1.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00
Division Total:							55.00	55.00
149678 MTASA Safety	22260 MTA TS Op Annual Account Ctrl	1406_C 1452_C 1820_C 1823_C 1840_C 1844_C 5177_C 6130_C 6138_C 9172_C 9179_C 9183_C 9520_C TEMPM_E	Senior Clerk Executive Secretary II Junior Administrative Analyst Senior Administrative Analyst Junior Management Assistant Senior Management Assistant Safety Officer Safety Analyst Industrial Hygienist Manager II, MTA Manager V, MTA Deputy Dir I, MTA Transportation Safety Specialist Temporary - Miscellaneous	2,138 3,105 2,535 3,886 2,702 3,516 4,986 4,522 4,522 4,293 5,336 7,034 4,319 0	B B B B B B B B B B B B B B	3,151 3,775 3,082 4,723 3,286 4,275 6,517 5,496 5,496 5,481 6,810 8,975 5,249 0	3.00 1.00 1.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 11.00 2.86	3.00 1.00 1.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 11.00 2.77
Division Total:							30.86	30.77
175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	1051_C 1052_C 1310_C 1312_C 1314_C 1452_C 1770_C 1822_C 1823_C 1840_C 1844_C 3554_C 5288_C 5320_C 5330_C 9122_C	IS Business Analyst-Assistant IS Business Analyst Public Relations Assistant Public Information Officer Public Relations Officer Executive Secretary II Photographer Administrative Analyst Senior Administrative Analyst Junior Management Assistant Senior Management Assistant Associate Museum Registrar Transportation Planner II Illustrator And Art Designer Graphics Supervisor Transit Information Clerk	3,082 3,569 2,322 3,077 3,668 3,105 2,510 3,334 3,886 2,702 3,516 2,257 3,407 3,167 3,326 2,611	B B B B B B B B B B B B B B B B	3,876 4,489 2,822 3,740 4,801 3,775 3,052 4,053 4,723 3,286 4,275 2,742 4,142 3,851 4,044 3,175	1.00 1.00 2.00 4.00 6.00 1.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 2.00 4.00 6.00 1.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	9124_C	Senior Transit Information Clerk	2,728	B	3,318	1.00	1.00
		9172_C	Manager II, MTA	4,293	B	5,481	2.00	2.00
		9174_C	Manager IV, MTA	4,970	B	6,344	1.00	1.00
		9177_C	Manager III, MTA	4,610	B	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
		9181_C	Manager VII, MTA	6,178	B	7,885	1.00	1.00
175644 MTACO Communications	22305 MTA TS OPR PROJ SUP-PSF NEW	1310_C	Public Relations Assistant	2,322	B	2,822	2.00	2.00
		1312_C	Public Information Officer	3,077	B	3,740	4.00	4.00
		5320_C	Illustrator And Art Designer	3,167	B	3,851	1.00	1.00
Division Total:							41.00	41.00
175649 MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00
		9174_C	Manager IV, MTA	4,970	B	6,344	2.00	2.00
		9181_C	Manager VII, MTA	6,178	B	7,885	1.00	1.00
		9183_C	Deputy Dir I, MTA	7,034	B	8,975	1.00	1.00
Division Total:							6.00	6.00
175658 MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		5288_C	Transportation Planner II	3,407	B	4,142	2.00	2.00
		5289_C	Transportation Planner III	4,044	B	4,915	3.00	3.00
		5290_C	Transportation Planner IV	4,795	B	5,827	1.00	1.00
		9122_C	Transit Information Clerk	2,611	B	3,175	2.00	2.00
		9124_C	Senior Transit Information Clerk	2,728	B	3,318	1.00	1.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
		175658 MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	2,138	B	3,151
1450_C	Executive Secretary I			2,822	B	3,431	1.00	1.00
1824_C	Principal Administrative Analyst			4,498	B	5,468	1.00	1.00
1840_C	Junior Management Assistant			2,702	B	3,286	1.00	1.00
9144_C	Investigator, Taxi and Accessible Services			3,543	B	4,306	13.00	13.00
9172_C	Manager II, MTA			4,293	B	5,481	1.00	1.00
9174_C	Manager IV, MTA			4,970	B	6,344	2.00	2.00
9183_C	Deputy Dir I, MTA			7,034	B	8,975	1.00	1.00
9504_C	Permit and Citation Clerk	2,617	B	3,184	2.00	2.00		
Division Total:							35.00	35.00
210685 MTAPA Policy & Administration	22265 MTA OH OPR AGENCYWIDE NEW	9187_C	Deputy Dir II, MTA	7,489	B	9,556	1.00	1.00
Division Total:							1.00	1.00
MTA Department Total							6,722.39	6,725.89

Department: MYR Mayor

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232055 MYR Office Of The Mayor	10000 GF Annual Account Ctrl	0882_C	Mayoral Staff II	1,930	B	2,346	1.00	1.00
		0884_C	Mayoral Staff IV	2,234	B	2,715	4.00	4.00
		0885_C	Mayoral Staff V	2,333	B	2,837	1.00	1.00
		0886_C	Mayoral Staff VI	2,499	B	3,038	1.00	1.00
		0887_C	Mayoral Staff VII	2,687	B	3,266	5.00	5.00
		0889_C	Mayoral Staff IX	3,112	B	3,781	3.00	3.00
		0890_C	Mayoral Staff X	3,362	B	4,086	3.00	3.00
		0891_C	Mayoral Staff XI	3,621	B	4,403	2.00	2.00
		0892_C	Mayoral Staff XII	3,893	B	4,730	1.00	1.00
		0901_C	Mayoral Staff XIII	4,202	B	5,363	5.00	5.00
		0902_C	Mayoral Staff XIV	4,505	B	5,749	6.00	6.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	1.00	1.00
		0904_C	Mayoral Staff XVI	5,215	B	6,655	1.00	1.00
		0905_C	Mayoral Staff XVII	5,630	B	7,184	4.00	4.00
		1190_C	Mayor	14,167	B	14,167	1.00	1.00
		9920_C	Public Service Aide - Assistant To Professionals	1,750	B	1,750	0.75	0.75
				TEMPM_E	Temporary - Miscellaneous	0	B	0
232055 MYR Office Of The Mayor	10020 GF Continuing Authority Ctrl	0903_C	Mayoral Staff XV	4,863	B	6,207	0.50	0.50
232055 MYR Office Of The Mayor	10060 GF Work Order	0884_C	Mayoral Staff IV	2,234	B	2,715	1.00	1.00
		0889_C	Mayoral Staff IX	3,112	B	3,781	3.00	3.00
		0901_C	Mayoral Staff XIII	4,202	B	5,363	1.00	1.00
		0902_C	Mayoral Staff XIV	4,505	B	5,749	1.00	1.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	2.00	2.00
		0904_C	Mayoral Staff XVI	5,215	B	6,655	1.00	1.00
		0905_C	Mayoral Staff XVII	5,630	B	7,184	1.00	1.00
232055 MYR Office Of The Mayor	12550 SR Grants; GSF Continuing	0903_C	Mayoral Staff XV	4,863	B	6,207	0.50	0.50
Division Total:							52.02	51.98
232065 MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	0890_C	Mayoral Staff X	3,362	B	4,086	1.00	1.00
		0891_C	Mayoral Staff XI	3,621	B	4,403	3.00	3.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	0.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	2.54	3.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.50	1.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	14.97	14.47
232065 MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		9770_C	Community Development Assistant	2,510	B	3,052	2.00	2.00
		9772_C	Community Development Specialist	3,158	B	3,839	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
232065 MYR Housing & Community Dev	10060 GF Work Order	0903_C	Mayoral Staff XV	4,863	B	6,207	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
232065 MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	0903_C	Mayoral Staff XV	4,863	B	6,207	0.60	0.60
		0905_C	Mayoral Staff XVII	5,630	B	7,184	0.12	0.12
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		9770_C	Community Development Assistant	2,510	B	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	0.35	0.35
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.15	0.15
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.35	0.34

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232065 MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	0903_C	Mayoral Staff XV	4,863	B	6,207	6.30	6.30
		0904_C	Mayoral Staff XVI	5,215	B	6,655	7.01	7.01
		0905_C	Mayoral Staff XVII	5,630	B	7,184	1.88	1.88
		0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1362_C	Special Assistant III	2,175	B	2,644	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		9770_C	Community Development Assistant	2,510	B	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	7.00	7.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	19.96	19.96
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	28.15	28.15
232065 MYR Housing & Community Dev	10795 SR Housing Trust Fund	9770_C	Community Development Assistant	2,510	B	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	3.31	4.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	5.31	6.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	2.77	3.00
232065 MYR Housing & Community Dev	10870 SR Seismic Safety-UMB Bonds	0903_C	Mayoral Staff XV	4,863	B	6,207	0.10	0.10
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.70	1.70
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.20	0.20
232065 MYR Housing & Community Dev	14190 SR Low-mod Inc Housing NonBond	9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	2.00	2.00
Division Total:							143.27	143.83
MYR Department Total							195.29	195.81

Department: PDR Public Defender

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232082 PDR Public Defender	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	2.00	2.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	0.77	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	2.77	3.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	0.77	1.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	0.77	1.00
		1402_C	Junior Clerk	1,893	B	2,300	2.00	2.00
		1406_C	Senior Clerk	2,138	B	3,151	2.00	2.00
		1430_C	Transcriber Typist	2,353	B	2,857	1.00	1.00
		1458_C	Legal Secretary I	3,009	B	3,657	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		2910_C	Social Worker	2,637	B	3,205	2.00	2.00
		8106_C	Legal Process Clerk	2,240	B	2,722	8.00	8.00
		8108_C	Senior Legal Process Clerk	2,458	B	2,987	4.77	5.00
		8142_C	Public Defender's Investigator	3,561	B	4,328	11.92	11.00
		8143_C	Senior Public Defender's Investigator	3,868	B	4,703	11.62	13.00
		8173_C	Legal Assistant	3,184	B	4,166	23.00	23.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	90.46	90.00
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	14.31	15.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,405	B	10,218	1.00	1.00
		8196_C	Public Defender	10,756	B	10,756	1.00	1.00
		8446_C	Court Alternative Specialist I	2,683	B	3,260	9.54	10.00
		8452_C	Criminal Justice Specialist II	3,657	B	4,444	6.00	6.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.48	0.47
232082 PDR Public Defender	13550 SR Public Protection-Grant	2910_C	Social Worker	2,637	B	3,205	0.34	0.34
232082 PDR Public Defender	13730 SR Public Protection-Grant Oth	8173_C	Legal Assistant	3,184	B	4,166	0.90	0.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	2.15	1.25
Division Total:							209.57	210.06
PDR Department Total							209.57	210.06

Department: POL Police

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207909 POL - SOB - Special Operations	10000 GF Annual Account Ctrl	1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		3310_C	Stable Attendant	2,138	B	2,601	6.00	6.00
		9209_C	Community Police Services Aide	2,584	B	3,142	2.00	2.00
		Q004_P	Police Officer III	3,666	B	5,098	157.00	157.00
		Q052_P	Sergeant III	5,916	B	5,916	21.00	21.00
		Q062_P	Lieutenant III	6,758	B	6,758	11.00	11.00
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00
207909 POL - SOB - Special Operations	10060 GF Work Order	0490_P	Commander III	9,540	B	9,540	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		Q004_P	Police Officer III	3,666	B	5,098	19.00	19.00
		Q052_P	Sergeant III	5,916	B	5,916	3.00	3.00
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00
Division Total:							227.00	227.00
232086 POL Admin	10000 GF Annual Account Ctrl	0390_P	Chief of Police	13,183	B	13,183	1.00	1.00
		0395_P	Assistant Chief of Police	12,153	B	12,153	2.00	2.00
		0402_P	Deputy Chief III	11,738	B	11,738	1.00	1.00
		0490_P	Commander III	9,540	B	9,540	3.00	3.00
		0922_C	Manager I	4,293	B	5,481	3.00	3.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	3.00	3.00
		0933_C	Manager V	5,754	B	7,346	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	3.00	3.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	6.00	6.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	2.00	2.00
		1052_C	IS Business Analyst	3,569	B	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	4.00	4.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	8.00	8.00
		1070_C	IS Project Director	5,274	B	7,144	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	4.00	4.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	5.00	5.00
		1202_C	Personnel Clerk	2,295	B	2,790	2.00	2.00
		1203_C	Personnel Technician	2,784	B	3,385	1.00	1.00
		1209_C	Benefits Technician	2,427	B	2,951	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	5.00	5.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	B	5,635	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	3.00	3.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	3.00	3.00
		1250_C	Recruiter	4,062	B	4,936	2.00	2.00
1310_C	Public Relations Assistant	2,322	B	2,822	1.00	1.00		
1406_C	Senior Clerk	2,138	B	3,151	48.00	48.00		
1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00		
1410_C	Chief Clerk	3,236	B	3,934	2.00	2.00		
1446_C	Secretary II	2,593	B	3,151	3.00	3.00		
1452_C	Executive Secretary II	3,105	B	3,775	3.00	3.00		
1454_C	Executive Secretary III	3,375	B	4,100	2.00	2.00		
1630_C	Account Clerk	2,211	B	2,688	1.00	1.00		
1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00		
1652_C	Accountant II	3,092	B	3,755	1.00	1.00		
1654_C	Accountant III	3,740	B	4,545	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232086 POL Admin	10000 GF Annual Account Ctrl	1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1766_C	Media Production Technician	2,445	B	2,972	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	7.00	7.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	16.00	16.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	6.00	6.00
		1842_C	Management Assistant	3,069	B	3,730	8.00	8.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	16.00	16.00
		1938_C	Stores And Equipment Assistant Supervisor	2,922	B	3,555	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	12.00	12.00
		2230_C	Physician Specialist	7,164	B	10,143	1.00	1.00
		2416_C	Laboratory Technician II	2,516	B	3,061	1.00	1.00
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00
		7410_C	Automotive Service Worker	2,505	B	3,045	5.00	5.00
		7412_C	Automotive Service Worker Assistant Supervisor	2,755	B	3,349	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,458	B	2,987	5.77	6.00
		8139_C	Industrial Injury Investigator	2,934	B	3,567	1.00	1.00
		8173_C	Legal Assistant	3,184	B	4,166	22.08	23.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	6.00	6.00
		8253_C	Forensic Latent Examiner II	3,463	B	4,209	4.00	4.00
		8274_C	Police Cadet	1,551	B	1,881	1.00	1.00
		9209_C	Community Police Services Aide	2,584	B	3,142	17.00	17.00
		Q004_P	Police Officer III	3,666	B	5,098	50.50	82.50
		Q052_P	Sergeant III	5,916	B	5,916	34.00	34.00
		Q062_P	Lieutenant III	6,758	B	6,758	14.00	14.00
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.97	3.84
		232086 POL Admin	10060 GF Work Order	1054_C	IS Business Analyst-Principal	4,783	B	6,479
Division Total:							393.32	426.34
232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	0402_P	Deputy Chief III	11,738	B	11,738	3.00	3.00
		0490_P	Commander III	9,540	B	9,540	3.00	3.00
		0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	24.00	24.00
		1408_C	Principal Clerk	2,822	B	3,431	2.00	2.00
		1444_C	Secretary I	2,240	B	2,722	2.00	2.00
		1446_C	Secretary II	2,593	B	3,151	6.00	6.00
		1452_C	Executive Secretary II	3,105	B	3,775	2.00	2.00
		1770_C	Photographer	2,510	B	3,052	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		5322_C	Graphic Artist	2,437	B	3,112	1.00	1.00
		7410_C	Automotive Service Worker	2,505	B	3,045	9.00	9.00
		8249_C	Fingerprint Technician I	2,369	B	2,880	5.00	5.00
		8250_C	Fingerprint Technician II	2,562	B	3,112	9.00	9.00
		8251_C	Fingerprint Technician III	2,755	B	3,349	5.00	5.00
		8253_C	Forensic Latent Examiner II	3,463	B	4,209	2.00	2.00
		8260_C	Criminalist II	4,328	B	5,260	22.00	22.00
		8262_C	Criminalist III	5,524	B	6,714	7.00	7.00
		8274_C	Police Cadet	1,551	B	1,881	14.00	14.00
		9209_C	Community Police Services Aide	2,584	B	3,142	49.00	49.00
		Q004_P	Police Officer III	3,666	B	5,098	1,247.00	1,247.00
		Q052_P	Sergeant III	5,916	B	5,916	433.00	433.00
		Q062_P	Lieutenant III	6,758	B	6,758	70.00	70.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	Q082_P	Captain III	8,540	B	8,540	22.00	22.00
232091 POL - FOB - Field Operations	10010 GF Annual Authority Ctrl	1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
232091 POL - FOB - Field Operations	10060 GF Work Order	8202_C	Security Guard	1,978	B	2,922	1.01	1.01
232091 POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		8254_C	Forensic Latent Examiner Supervisor	3,819	B	4,640	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.04	0.04
232091 POL - FOB - Field Operations	14820 SR ETF-Gift	8274_C	Police Cadet	1,551	B	1,881	7.00	7.00
Division Total:							1,961.05	1,961.05
232104 POL - Airport	17960 AIR Op Annual Account Ctrl	0402_P	Deputy Chief III	11,738	B	11,738	1.00	1.00
		0490_P	Commander III	9,540	B	9,540	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	3.00	3.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	3.00	3.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	1.00	1.00
		8217_C	Community Police Services Aide Supervisor	2,992	B	3,637	16.00	16.00
		9209_C	Community Police Services Aide	2,584	B	3,142	200.00	200.00
		Q004_P	Police Officer III	3,666	B	5,098	188.00	188.00
		Q052_P	Sergeant III	5,916	B	5,916	38.00	38.00
		Q062_P	Lieutenant III	6,758	B	6,758	11.00	11.00
		Q082_P	Captain III	8,540	B	8,540	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
Division Total:							477.01	477.01
POL Department Total							3,058.38	3,091.40

Department: PRT Port

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
210648 PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	4.00	4.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		4308_C	Senior Collections Officer	2,857	B	3,473	1.00	1.00
		5283_C	Planner V	5,690	B	7,436	1.00	1.00
		9386_C	Senior Property Manager, Port	4,655	B	6,091	3.00	3.00
		9395_C	Property Manager, Port	4,010	B	4,872	7.00	7.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.83	0.80		
Division Total:							27.83	27.80
232110 PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		5278_C	Planner II	3,407	B	4,142	1.00	1.00
		5291_C	Planner III	4,044	B	4,915	2.00	2.00
		5293_C	Planner IV	4,795	B	5,827	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	1.00	1.00
		5620_C	Regulatory Specialist	4,044	B	4,915	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.82	1.76
Division Total:							13.82	13.76
232111 PRT Maritime	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	1.00	1.00
		9357_C	Wharfinger I/II	3,142	B	4,872	4.00	4.00
		9376_C	Marine Operations Specialist	3,668	B	4,458	1.00	1.00
		9393_C	Maritime Marketing Representative	4,478	B	5,444	2.00	2.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.58	0.56		
232111 PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	0.60	0.60
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		3232_C	Marina Assistant	2,358	B	2,866	7.00	7.00
		3233_C	Marina Associate Manager	2,663	B	3,567	1.00	1.00
Division Total:							26.18	26.16
232112 PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	2.00	2.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,341	B	2,900	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232112 PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	3.00	3.00
		1406_C	Senior Clerk	2,138	B	3,151	2.00	2.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	5.00	5.00
		1654_C	Accountant III	3,740	B	4,545	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.61	0.58
232112 PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	1.00	1.00
		5218_C	Structural Engineer	5,802	B	7,051	1.00	1.00
		5283_C	Planner V	5,690	B	7,436	1.00	1.00
		5291_C	Planner III	4,044	B	4,915	2.00	2.00
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	2.00	2.00
		5502_C	Project Manager I	5,927	B	6,382	7.00	7.00
		5504_C	Project Manager II	6,858	B	7,383	2.00	2.00
		5506_C	Project Manager III	8,325	B	8,966	5.00	5.00
		5508_C	Project Manager IV	9,285	B	10,001	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	2.00	2.00
		7311_C	Cement Mason	2,922	B	3,555	1.00	1.00
		7347_C	Plumber	3,839	B	4,668	3.00	3.00
		7355_C	Truck Driver	2,981	B	3,795	3.00	3.00
		7376_C	Sheet Metal Worker	3,860	B	4,693	1.00	1.00
		7514_C	General Laborer	2,432	B	2,957	5.00	5.00
		9251_C	Public Relations Manager	4,863	B	6,518	1.00	1.00
		9330_C	Pile Worker	3,516	B	4,275	11.00	11.00
9331_C	Piledriver Engine Operator	3,646	B	4,432	1.00	1.00		
9332_C	Piledriver Supervisor I	3,934	B	4,781	2.00	2.00		
9343_C	Roofer	3,082	B	3,746	1.00	1.00		
Division Total:							109.61	109.58
232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,922	B	3,555	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	3.00	3.00
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	B	5,249	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	2.00	2.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	1.00	1.00
7242_C	Painter Supervisor I	3,451	B	4,420	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	7258_C	Maintenance Machinist Supervisor I	5,267	B	5,267	1.00	1.00		
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00		
		7282_C	Street Repair Supervisor II	3,860	B	4,693	1.00	1.00		
		7327_C	Apprentice Maintenance Machinist I	2,263	B	2,880	0.50	0.50		
		7328_C	Operating Engineer, Universal	3,596	B	4,369	1.00	1.00		
		7331_C	Apprentice Maintenance Machinist II	3,087	B	3,702	1.00	1.00		
		7332_C	Maintenance Machinist	3,407	B	4,135	2.00	2.00		
		7334_C	Stationary Engineer	4,035	B	4,035	2.00	2.00		
		7344_C	Carpenter	3,299	B	4,010	4.00	4.00		
		7345_C	Electrician	3,710	B	4,508	6.00	6.00		
		7346_C	Painter	3,037	B	3,690	4.00	4.00		
		7347_C	Plumber	3,839	B	4,668	6.00	6.00		
		7355_C	Truck Driver	2,981	B	3,795	4.00	4.00		
		7376_C	Sheet Metal Worker	3,860	B	4,693	3.00	3.00		
		7395_C	Ornamental Iron Worker	3,190	B	3,876	4.00	4.00		
		7404_C	Asphalt Finisher	2,568	B	3,120	1.00	1.00		
		7502_C	Asphalt Worker	2,480	B	3,017	2.00	2.00		
		7514_C	General Laborer	2,432	B	2,957	16.00	16.00		
		9330_C	Pile Worker	3,516	B	4,275	11.00	11.00		
		9331_C	Piledriver Engine Operator	3,646	B	4,432	2.00	2.00		
		9332_C	Piledriver Supervisor I	3,934	B	4,781	3.00	3.00		
		9342_C	Ornamental Iron Worker Supervisor I	3,627	B	4,402	1.00	1.00		
		9343_C	Roofer	3,082	B	3,746	4.00	4.00		
		9344_C	Roofer Supervisor I	3,555	B	4,319	1.00	1.00		
		9345_C	Sheet Metal Supervisor I	4,319	B	5,249	1.00	1.00		
		9346_C	Fusion Welder	3,782	B	4,597	3.00	3.00		
		9354_C	Elevator and Crane Technician	4,293	B	5,219	2.00	2.00		
		9358_C	Crane Mechanic Supervisor	4,508	B	5,481	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous			0	B	0	1.05	1.01
		Division Total:							109.55	109.51
232115 PRT Executive	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00		
		0923_C	Manager II	4,610	B	5,884	2.00	2.00		
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00		
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00		
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00		
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00		
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00		
		9399_C	Port Director	11,623	B	11,971	1.00	1.00		
Division Total:							10.00	10.00		
290644 PRT Engineering	23680 PRT-OP Annual Account Ctrl	0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00		
		5207_C	Associate Engineer	4,545	B	5,525	3.00	3.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	4.00	4.00		
		5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00		
		5241_C	Engineer	5,262	B	6,398	7.00	7.00		
		5266_C	Architectural Associate II	4,458	B	5,418	1.00	1.00		
		5314_C	Survey Associate	3,757	B	4,567	2.00	2.00		
		5366_C	Engineering Associate II	3,668	B	4,458	1.00	1.00		
		6318_C	Construction Inspector	3,868	B	4,703	2.00	2.00		
		6331_C	Building Inspector	4,293	B	5,219	1.00	1.00		
		6333_C	Senior Building Inspector	4,735	B	5,754	1.00	1.00		
		6334_C	Chief Building Inspector	5,219	B	6,344	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.39	0.37		
Division Total:							27.39	27.37		
PRT Department Total							324.38	324.18		

Department: PUC Public Utilities Commissn

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
198644 HHP	24750 HH	0923_C	Manager II	4,610	B	5,884	2.00	2.00
CleanPowerSF	CleanPowerSF	0931_C	Manager III	4,970	B	6,344	1.00	1.00
	Op Annual Acco	0933_C	Manager V	5,754	B	7,346	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	0.77	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	0.77	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	0.77	1.00
		1478_C	Utility Services Representative	2,663	B	3,236	1.54	2.00
		1480_C	Utility Services Representative Supervisor	2,922	B	3,555	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,275	B	5,194	1.00	1.00
		5601_C	Utility Analyst	2,636	B	4,091	6.77	7.00
		5602_C	Utility Specialist	3,979	B	5,883	16.54	17.00
		5620_C	Regulatory Specialist	4,044	B	4,915	0.77	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	11.15	10.77
Division Total:							51.08	52.77
229309 WWE	20160 WWE	0922_C	Manager I	4,293	B	5,481	2.00	2.00
Wastewater Enterprise	Op Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	2.77	3.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	4.00	4.00
		0933_C	Manager V	5,754	B	7,346	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	2.00	2.00
		0942_C	Manager VII	6,619	B	8,446	2.00	2.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	4.00	4.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	3.00	3.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1230_C	Instructional Designer	3,868	B	4,703	2.00	2.00
		1402_C	Junior Clerk	1,893	B	2,300	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	5.00	5.00
		1424_C	Clerk Typist	2,144	B	3,151	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	3.00	3.00
		1446_C	Secretary II	2,593	B	3,151	4.00	4.00
		1450_C	Executive Secretary I	2,822	B	3,431	2.00	2.00
		1452_C	Executive Secretary II	3,105	B	3,775	2.00	2.00
		1480_C	Utility Services Representative Supervisor	2,922	B	3,555	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00
		1704_C	Communications Dispatcher I	2,278	B	2,768	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.77	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.77	2.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1843_C	Exec Dir, Southeast Community Facility Commission	4,275	B	5,727	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	3.00	3.00
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,922	B	3,555	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	1942_C	Assistant Materials Coordinator	3,792	B	4,610	1.00	1.00
		1944_C	Materials Coordinator	4,498	B	5,468	1.00	1.00
		1950_C	Assistant Purchaser	2,617	B	3,184	4.00	4.00
		2481_C	Water Quality Technician	2,722	B	3,830	13.50	13.50
		2482_C	Water Quality Technician III	3,391	B	4,122	5.00	5.00
		2486_C	Chemist	3,229	B	4,545	13.00	13.00
		2487_C	Chemist III	4,545	B	5,524	3.00	3.00
		2488_C	Supervising Chemist	4,886	B	5,939	5.00	5.00
		2489_C	Laboratory Services Manager	5,311	B	6,948	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	7.00	7.00
		3422_C	Park Section Supervisor	3,061	B	3,720	2.00	2.00
		4119_C	Events & Facilities Specialist	3,175	B	3,860	1.00	1.00
		5130_C	Sewage Treatment Plant Superintendent	5,233	B	6,843	6.00	6.00
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	24.77	25.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	8.50	8.50
		5212_C	Engineer/Architect Principal	7,070	B	9,242	2.00	2.00
		5241_C	Engineer	5,262	B	6,398	9.00	9.00
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	1.00	1.00
		5362_C	Engineering Assistant	2,857	B	3,473	1.00	1.00
		5364_C	Engineering Associate I	3,167	B	3,851	1.00	1.00
		5366_C	Engineering Associate II	3,668	B	4,458	2.00	2.00
		5408_C	Coordinator of Citizen Involvement	4,275	B	5,194	1.00	1.00
		5601_C	Utility Analyst	2,636	B	4,091	7.54	8.00
		5602_C	Utility Specialist	3,979	B	5,883	14.00	14.00
		5620_C	Regulatory Specialist	4,044	B	4,915	3.00	3.00
		6115_C	Wastewater Control Inspector	3,668	B	4,458	7.00	7.00
		6116_C	Supervising Wastewater Control Inspector	4,432	B	5,387	4.00	4.00
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00
		6318_C	Construction Inspector	3,868	B	4,703	1.00	1.00
		6319_C	Senior Construction Inspector	4,265	B	5,185	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,169	B	5,069	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	B	5,249	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	2.00	2.00
		7219_C	Maintenance Scheduler	2,893	B	3,516	1.00	1.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	3.00	3.00
		7242_C	Painter Supervisor I	3,451	B	4,420	1.00	1.00
		7246_C	Sewer Repair Supervisor	4,044	B	4,915	5.00	5.00
		7252_C	Chief Stationary Engineer, Sewage Plant	5,505	B	5,505	17.00	17.00
		7262_C	Maintenance Planner	5,197	B	5,197	10.00	10.00
		7263_C	Maintenance Manager	4,555	B	6,103	1.00	1.00
		7276_C	Electrician Supervisor II	4,668	B	5,674	1.00	1.00
		7313_C	Automotive Machinist	3,859	B	3,859	1.00	1.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	B	5,403	3.77	4.00
		7332_C	Maintenance Machinist	3,407	B	4,135	3.00	3.00
		7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,182	B	5,082	13.54	14.00
7337_C	Maintenance Machinist Assistant Supervisor	3,898	B	4,735	1.00	1.00		
7344_C	Carpenter	3,299	B	4,010	2.00	2.00		
7345_C	Electrician	3,710	B	4,508	15.00	15.00		
7346_C	Painter	3,037	B	3,690	4.00	4.00		
7347_C	Plumber	3,839	B	4,668	3.00	3.00		
7355_C	Truck Driver	2,981	B	3,795	12.00	12.00		
7372_C	Stationary Engineer, Sewage Plant	4,342	B	4,342	126.77	127.00		
7373_C	Senior Stationary Engineer, Sewage Plant	4,915	B	4,915	38.00	38.00		
7410_C	Automotive Service Worker	2,505	B	3,045	1.00	1.00		
7421_C	Sewer Maintenance Worker	2,722	B	3,308	2.00	2.00		
7449_C	Sewer Service Worker	3,627	B	4,402	32.00	32.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	7510_C	Lighting Fixture Maintenance Worker	2,149	B	2,611	1.00	1.00
		7514_C	General Laborer	2,432	B	2,957	18.00	18.00
		9708_C	Employment & Training Specialist VI	4,597	B	5,587	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.13	4.96
Division Total:							563.83	565.96
231637 HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	7.00	7.00
		0931_C	Manager III	4,970	B	6,344	10.00	10.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	4.00	4.00
		0941_C	Manager VI	6,178	B	7,885	2.00	2.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	3.00	3.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	4.00	4.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1232_C	Training Officer	3,509	B	4,594	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	5.00	5.00
		1452_C	Executive Secretary II	3,105	B	3,775	2.00	2.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.00	4.00
		1840_C	Junior Management Assistant	2,702	B	3,286	4.00	4.00
		1842_C	Management Assistant	3,069	B	3,730	4.00	4.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,755	B	3,349	2.00	2.00
		1932_C	Assistant Storekeeper	2,057	B	2,500	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	2.00	2.00
		1944_C	Materials Coordinator	4,498	B	5,468	2.00	2.00
		2706_C	Housekeeper/Food Service Cleaner	1,893	B	2,300	5.00	5.00
		2708_C	Custodian	2,155	B	2,617	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	2.00	2.00
		3426_C	Forester	3,746	B	5,021	1.00	1.00
		3434_C	Arborist Technician	2,776	B	3,803	2.00	2.00
		5148_C	Water Operations Analyst	5,989	B	5,989	2.00	2.00
		5201_C	Junior Engineer	3,458	B	4,203	1.00	1.00
		5203_C	Assistant Engineer	3,906	B	4,747	3.00	3.00
5207_C	Associate Engineer	4,545	B	5,525	6.00	6.00		
5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	6.00	6.00		
5212_C	Engineer/Architect Principal	7,070	B	9,242	2.00	2.00		
5216_C	Chief Surveyor	4,817	B	6,308	1.00	1.00		
5241_C	Engineer	5,262	B	6,398	15.00	15.00		
5277_C	Planner I	2,803	B	3,407	1.00	1.00		
5305_C	Materials Testing Technician	2,830	B	3,441	1.00	1.00		
5312_C	Survey Assistant II	3,261	B	3,964	1.00	1.00		
5314_C	Survey Associate	3,757	B	4,567	2.00	2.00		
5362_C	Engineering Assistant	2,857	B	3,473	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
231637 HHP	24970 HHWP	5366_C	Engineering Associate II	3,668	B	4,458	2.00	2.00
Hetch Hetchy	Op Annual	5601_C	Utility Analyst	2,636	B	4,091	11.77	12.00
Water & Power	Account Ctrl	5602_C	Utility Specialist	3,979	B	5,883	35.00	35.00
		5620_C	Regulatory Specialist	4,044	B	4,915	1.00	1.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		6319_C	Senior Construction Inspector	4,265	B	5,185	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,576	B	5,556	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	3.00	3.00
		7219_C	Maintenance Scheduler	2,893	B	3,516	3.00	3.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	1.00	1.00
		7229_C	Transmission Line Supervisor I	4,588	B	5,576	3.00	3.00
		7232_C	Hetch Hetchy Mechanical Shop Supervisor	4,512	B	4,512	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	2.00	2.00
		7242_C	Painter Supervisor I	3,451	B	4,420	1.00	1.00
		7250_C	Utility Plumber Supervisor I	4,319	B	5,249	1.00	1.00
		7259_C	Water And Power Maintenance Supervisor I	3,318	B	4,032	3.77	4.00
		7262_C	Maintenance Planner	5,197	B	5,197	7.00	7.00
		7263_C	Maintenance Manager	4,555	B	6,103	1.00	1.00
		7270_C	Watershed Keeper Supervisor	2,992	B	3,637	1.00	1.00
		7284_C	Utility Plumber Supervisor II	4,761	B	5,787	1.00	1.00
		7285_C	Transmission Line Worker Supervisor II	5,107	B	6,208	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,761	B	5,787	1.00	1.00
		7318_C	Electronic Maintenance Technician	4,114	B	4,999	7.00	7.00
		7325_C	General Utility Mechanic	4,266	B	4,266	11.00	11.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	4.77	5.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	B	5,403	1.00	1.00
		7338_C	Electrical Line Worker	4,507	B	4,507	5.00	5.00
		7344_C	Carpenter	3,299	B	4,010	4.00	4.00
		7345_C	Electrician	3,710	B	4,508	10.00	10.00
		7346_C	Painter	3,037	B	3,690	3.00	3.00
		7350_C	Transmission and Distribution Line Worker	4,970	B	4,970	12.77	13.00
		7355_C	Truck Driver	2,981	B	3,795	5.00	5.00
		7372_C	Stationary Engineer, Sewage Plant	4,342	B	4,342	5.00	5.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,915	B	4,915	1.00	1.00
		7388_C	Utility Plumber	3,839	B	4,668	3.00	3.00
		7432_C	Electrical Line Helper	3,052	B	3,710	8.00	8.00
		7470_C	Watershed Keeper	2,677	B	3,253	6.00	6.00
		7482_C	Power Generation Technician II	4,033	B	4,902	13.00	13.00
		7484_C	Senior Power Generation Technician	4,307	B	5,237	9.00	9.00
		7488_C	Power Generation Supervisor	5,034	B	6,118	5.00	5.00
		7514_C	General Laborer	2,432	B	2,957	22.00	22.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	13.44	12.98
Division Total:							371.52	371.98
232176 PUB	27180 PUC	0922_C	Manager I	4,293	B	5,481	9.00	9.00
Public Utilities	Operating	0923_C	Manager II	4,610	B	5,884	12.77	13.00
Bureaus	Fund	0931_C	Manager III	4,970	B	6,344	7.00	7.00
		0932_C	Manager IV	5,336	B	6,810	8.54	9.00
		0933_C	Manager V	5,754	B	7,346	7.00	7.00
		0941_C	Manager VI	6,178	B	7,885	11.00	11.00
		0942_C	Manager VII	6,619	B	8,446	2.00	2.00
		0955_C	Deputy Director V	7,489	B	9,556	3.00	3.00
		1031_C	IS Trainer-Assistant	2,749	B	3,342	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	2.00	2.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	10.00	10.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	20.00	20.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	16.77	17.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232176 PUB Public Utilities Bureaus	27180 PUC Operating Fund	1052_C	IS Business Analyst	3,569	B	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	7.77	8.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	4.00	4.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	3.00	3.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	2.00	2.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	3.00	3.00
		1218_C	Payroll Supervisor	3,710	B	4,508	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	6.00	6.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	1.00	1.00
		1230_C	Instructional Designer	3,868	B	4,703	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	B	5,635	1.00	1.00
		1232_C	Training Officer	3,509	B	4,594	3.00	3.00
		1241_C	Human Resources Analyst	2,889	B	4,252	9.08	10.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	16.54	17.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	4.00	4.00
		1310_C	Public Relations Assistant	2,322	B	2,822	1.00	1.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	8.00	8.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	2.00	2.00
		1450_C	Executive Secretary I	2,822	B	3,431	2.00	2.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1466_C	Meter Reader	2,475	B	3,009	4.00	4.00
		1474_C	Claims Process Clerk	2,432	B	2,957	1.00	1.00
		1478_C	Utility Services Representative	2,663	B	3,236	43.00	43.00
		1480_C	Utility Services Representative Supervisor	2,922	B	3,555	12.00	12.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	5.00	5.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	9.00	9.00
		1654_C	Accountant III	3,740	B	4,545	16.00	16.00
		1657_C	Accountant IV	4,328	B	5,656	8.00	8.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	10.54	11.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	7.77	8.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	18.77	19.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	8.00	8.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	5.77	6.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	1.00	1.00		
4310_C	Commercial Division Assistant Supervisor	3,318	B	4,444	7.00	7.00		
4321_C	Cashier II	2,295	B	2,790	1.00	1.00		
4322_C	Cashier III	2,574	B	3,129	1.00	1.00		
5177_C	Safety Officer	4,986	B	6,517	2.00	2.00		
5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	1.00	1.00		
5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00		
5291_C	Planner III	4,044	B	4,915	1.00	1.00		
5320_C	Illustrator And Art Designer	3,167	B	3,851	1.00	1.00		
5322_C	Graphic Artist	2,437	B	3,112	1.00	1.00		
5408_C	Coordinator of Citizen Involvement	4,275	B	5,194	7.00	7.00		
5601_C	Utility Analyst	2,636	B	4,091	3.00	3.00		
5602_C	Utility Specialist	3,979	B	5,883	1.00	1.00		
6130_C	Safety Analyst	4,522	B	5,496	3.00	3.00		
6138_C	Industrial Hygienist	4,522	B	5,496	3.00	3.00		
6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232176 PUB Public Utilities Bureaus	27180 PUC Operating Fund	7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7204_C	Chief Water Service Inspector	4,948	B	6,015	1.00	1.00
		7316_C	Water Service Inspector	3,876	B	4,711	17.00	17.00
		7317_C	Senior Water Service Inspector	4,488	B	5,455	4.00	4.00
		7334_C	Stationary Engineer	4,035	B	4,035	2.00	2.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	1.00	1.00
		7368_C	Senior Communications Systems Technician	4,970	B	6,041	1.00	1.00
		7514_C	General Laborer	2,432	B	2,957	2.00	2.00
		9989_C	Executive Contract Employee with FBP	0	C	0	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	17.85	17.22
232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	4.00	4.00
		0933_C	Manager V	5,754	B	7,346	8.00	8.00
		0941_C	Manager VI	6,178	B	7,885	8.00	8.00
		0943_C	Manager VIII	7,489	B	9,556	6.00	6.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		1446_C	Secretary II	2,593	B	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	B	3,431	6.00	6.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	2.00	2.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1770_C	Photographer	2,510	B	3,052	1.00	1.00
		1774_C	Head Photographer	3,009	B	3,657	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	16.00	16.00
		1822_C	Administrative Analyst	3,334	B	4,053	15.00	15.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	16.00	16.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	9.00	9.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.77	3.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		5174_C	Administrative Engineer	5,659	B	6,878	3.00	3.00
		5203_C	Assistant Engineer	3,906	B	4,747	20.00	20.00
		5207_C	Associate Engineer	4,545	B	5,525	63.00	63.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	34.00	34.00
		5212_C	Engineer/Architect Principal	7,070	B	9,242	8.00	8.00
		5218_C	Structural Engineer	5,802	B	7,051	2.00	2.00
		5241_C	Engineer	5,262	B	6,398	45.00	45.00
		5293_C	Planner IV	4,795	B	5,827	1.00	1.00
		5298_C	Planner III-Environmental Review	4,044	B	4,915	6.00	6.00
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	4.00	4.00
		5362_C	Engineering Assistant	2,857	B	3,473	4.00	4.00
		5364_C	Engineering Associate I	3,167	B	3,851	8.00	8.00
		5366_C	Engineering Associate II	3,668	B	4,458	3.00	3.00
		5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,611	B	2,611	2.00	2.00
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,736	B	2,736	4.00	4.00
		5502_C	Project Manager I	5,927	B	6,382	1.00	1.00
		5504_C	Project Manager II	6,858	B	7,383	3.00	3.00
5506_C	Project Manager III	8,325	B	8,966	4.00	4.00		
5601_C	Utility Analyst	2,636	B	4,091	1.00	1.00		
5602_C	Utility Specialist	3,979	B	5,883	9.00	9.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	6317_C	Assistant Construction Inspector	3,184	B	3,868	1.00	1.00
		6318_C	Construction Inspector	3,868	B	4,703	25.00	25.00
		6319_C	Senior Construction Inspector	4,265	B	5,185	5.00	5.00
		9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.64	3.52
Division Total:							819.58	822.74
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	7.00	7.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	4.00	4.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	6.77	7.00
		0941_C	Manager VI	6,178	B	7,885	2.00	2.00
		0942_C	Manager VII	6,619	B	8,446	4.00	4.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	4.00	4.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	4.00	4.00
		1446_C	Secretary II	2,593	B	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	4.00	4.00
		1478_C	Utility Services Representative	2,663	B	3,236	5.00	5.00
		1480_C	Utility Services Representative Supervisor	2,922	B	3,555	2.00	2.00
		1630_C	Account Clerk	2,211	B	2,688	2.00	2.00
		1632_C	Senior Account Clerk	2,562	B	3,112	4.00	4.00
		1705_C	Communications Dispatcher II	2,526	B	3,069	8.00	8.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	5.00	5.00
		1822_C	Administrative Analyst	3,334	B	4,053	6.00	6.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.77	3.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	4.00	4.00
		1839_C	Water Conservation Administrator	4,444	B	5,958	4.00	4.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.77	2.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1929_C	Parts Storekeeper	2,535	B	3,082	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,755	B	3,349	2.00	2.00
		1934_C	Storekeeper	2,257	B	2,742	5.00	5.00
		1944_C	Materials Coordinator	4,498	B	5,468	1.00	1.00
		1950_C	Assistant Purchaser	2,617	B	3,184	4.00	4.00
		1952_C	Purchaser	3,275	B	3,981	2.00	2.00
		2481_C	Water Quality Technician	2,722	B	3,830	16.00	16.00
		2482_C	Water Quality Technician III	3,391	B	4,122	6.00	6.00
		2483_C	Biologist	3,229	B	4,545	25.00	25.00
		2484_C	Biologist III	4,545	B	5,524	6.00	6.00
2485_C	Supervising Biologist	4,886	B	5,939	6.00	6.00		
2486_C	Chemist	3,229	B	4,545	6.00	6.00		
2487_C	Chemist III	4,545	B	5,524	2.00	2.00		
2488_C	Supervising Chemist	4,886	B	5,939	5.00	5.00		
2489_C	Laboratory Services Manager	5,311	B	6,948	1.00	1.00		
2708_C	Custodian	2,155	B	2,617	7.00	7.00		
3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	2.00	2.00		
3417_C	Gardener	2,516	B	3,061	12.00	12.00		
3422_C	Park Section Supervisor	3,061	B	3,720	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	3424_C	Integrated Pest Management Specialist	3,061	B	3,720	1.00	1.00
		3425_C	Senior Integrated Pest Management Specialist	3,275	B	3,981	2.00	2.00
		3430_C	Chief Nursery Specialist	3,441	B	4,180	1.00	1.00
		3434_C	Arborist Technician	2,776	B	3,803	4.00	4.00
		3436_C	Arborist Technician Supervisor I	3,493	B	4,245	2.00	2.00
		3486_C	Watershed Forester	3,934	B	5,272	2.00	2.00
		5148_C	Water Operations Analyst	5,989	B	5,989	5.00	5.00
		5149_C	Superintendent of Water Treatment Facilities	6,635	B	6,635	2.00	2.00
		5201_C	Junior Engineer	3,458	B	4,203	2.00	2.00
		5203_C	Assistant Engineer	3,906	B	4,747	12.00	12.00
		5207_C	Associate Engineer	4,545	B	5,525	17.31	18.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	13.00	13.00
		5212_C	Engineer/Architect Principal	7,070	B	9,242	3.00	3.00
		5216_C	Chief Surveyor	4,817	B	6,308	1.00	1.00
		5241_C	Engineer	5,262	B	6,398	21.00	21.00
		5278_C	Planner II	3,407	B	4,142	1.00	1.00
		5291_C	Planner III	4,044	B	4,915	1.00	1.00
		5293_C	Planner IV	4,795	B	5,827	3.00	3.00
		5298_C	Planner III-Environmental Review	4,044	B	4,915	5.00	5.00
		5310_C	Survey Assistant I	2,902	B	3,527	2.00	2.00
		5312_C	Survey Assistant II	3,261	B	3,964	3.00	3.00
		5314_C	Survey Associate	3,757	B	4,567	3.00	3.00
		5362_C	Engineering Assistant	2,857	B	3,473	1.00	1.00
		5364_C	Engineering Associate I	3,167	B	3,851	4.00	4.00
		5366_C	Engineering Associate II	3,668	B	4,458	3.00	3.00
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,736	B	2,736	1.50	1.50
		5601_C	Utility Analyst	2,636	B	4,091	6.00	6.00
		5602_C	Utility Specialist	3,979	B	5,883	7.00	7.00
		5620_C	Regulatory Specialist	4,044	B	4,915	2.77	3.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		6318_C	Construction Inspector	3,868	B	4,703	7.00	7.00
		6319_C	Senior Construction Inspector	4,265	B	5,185	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	2.00	2.00
		7134_C	Water Construction And Maintenance Superintendent	5,257	B	6,391	2.00	2.00
		7204_C	Chief Water Service Inspector	4,948	B	6,015	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,169	B	5,069	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	B	5,249	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	8.00	8.00
		7219_C	Maintenance Scheduler	2,893	B	3,516	1.00	1.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	3.00	3.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	2.00	2.00
		7240_C	Water Meter Shop Supervisor I	3,417	B	4,151	1.00	1.00
		7245_C	Chief Stationary Engineer, Water Treatment Plant	5,505	B	5,505	7.00	7.00
7250_C	Utility Plumber Supervisor I	4,319	B	5,249	32.00	32.00		
7254_C	Automotive Machinist Supervisor I	5,015	B	5,015	2.00	2.00		
7258_C	Maintenance Machinist Supervisor I	5,267	B	5,267	1.00	1.00		
7259_C	Water And Power Maintenance Supervisor I	3,318	B	4,032	1.00	1.00		
7262_C	Maintenance Planner	5,197	B	5,197	5.00	5.00		
7263_C	Maintenance Manager	4,555	B	6,103	1.00	1.00		
7270_C	Watershed Keeper Supervisor	2,992	B	3,637	2.77	3.00		
7276_C	Electrician Supervisor II	4,668	B	5,674	2.00	2.00		
7281_C	Street Environmental Svcs Operations Supervisor	3,703	B	4,498	1.00	1.00		
7284_C	Utility Plumber Supervisor II	4,761	B	5,787	6.00	6.00		
7287_C	Supervising Electronic Maintenance Technician	4,761	B	5,787	1.00	1.00		
7306_C	Automotive Body And Fender Worker	3,859	B	3,859	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	7309_C	Car And Auto Painter	3,859	B	3,859	1.00	1.00		
		7313_C	Automotive Machinist	3,859	B	3,859	11.00	11.00		
		7315_C	Automotive Machinist Assistant Supervisor	4,551	B	4,551	1.00	1.00		
		7316_C	Water Service Inspector	3,876	B	4,711	11.77	12.00		
		7317_C	Senior Water Service Inspector	4,488	B	5,455	5.00	5.00		
		7318_C	Electronic Maintenance Technician	4,114	B	4,999	11.00	11.00		
		7328_C	Operating Engineer, Universal	3,596	B	4,369	18.00	18.00		
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	B	5,403	3.00	3.00		
		7332_C	Maintenance Machinist	3,407	B	4,135	17.54	18.00		
		7334_C	Stationary Engineer	4,035	B	4,035	3.77	4.00		
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00		
		7337_C	Maintenance Machinist Assistant Supervisor	3,898	B	4,735	1.77	2.00		
		7341_C	Stationary Engineer, Water Treatment Plant	4,342	B	4,342	47.00	47.00		
		7343_C	Senior Stationary Engineer, Water Treatment Plant	4,915	B	4,915	19.77	20.00		
		7344_C	Carpenter	3,299	B	4,010	10.00	10.00		
		7345_C	Electrician	3,710	B	4,508	13.00	13.00		
		7346_C	Painter	3,037	B	3,690	5.00	5.00		
		7347_C	Plumber	3,839	B	4,668	3.77	4.00		
		7353_C	Water Meter Repairer	3,098	B	3,768	7.00	7.00		
		7355_C	Truck Driver	2,981	B	3,795	19.00	19.00		
		7360_C	Pipe Welder	3,839	B	4,668	5.00	5.00		
		7388_C	Utility Plumber	3,839	B	4,668	95.31	96.00		
		7410_C	Automotive Service Worker	2,505	B	3,045	5.00	5.00		
		7470_C	Watershed Keeper	2,677	B	3,253	18.77	19.00		
		7514_C	General Laborer	2,432	B	2,957	62.08	63.00		
		TEMPM_E			Temporary - Miscellaneous	0	B	0	11.69	11.26
		Division Total:							849.90	854.76
		PUC Department Total							2,655.91	2,668.21

Department: REC Recreation & Park Commsn

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207912 REC Operations	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	13.00	13.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1704_C	Communications Dispatcher I	2,278	B	2,768	5.00	5.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	7.00	7.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.50	4.50
		2656_C	Chef	2,822	B	3,431	1.00	1.00
		2708_C	Custodian	2,155	B	2,617	62.25	62.25
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	6.00	6.00
		2718_C	Custodial Supervisor	2,611	B	3,175	5.00	5.00
		3210_C	Swimming Instructor/Pool Lifeguard	2,086	B	2,535	12.00	12.00
		3213_C	Aquatics Facility Assistant Supervisor	2,191	B	2,663	7.00	7.00
		3215_C	Aquatics Facility Supervisor	2,866	B	3,483	8.00	8.00
		3260_C	Crafts Instructor	2,333	B	2,837	2.00	2.00
		3278_C	Recreation Facility Assistant	1,373	B	1,658	11.50	11.50
		3283_C	Recreation Specialist	2,333	B	2,837	14.00	14.00
		3286_C	Recreation Coordinator	2,403	B	2,922	38.85	38.85
		3289_C	Recreation Supervisor	3,299	B	4,010	11.00	11.00
		3302_C	Admission Attendant	1,831	B	2,222	8.00	8.00
		3370_C	Animal Care Attendant	2,148	B	2,741	2.00	2.00
		3410_C	Apprentice Gardener	1,683	B	2,450	22.00	22.00
		3417_C	Gardener	2,516	B	3,061	142.50	142.50
		3422_C	Park Section Supervisor	3,061	B	3,720	20.00	20.00
		3424_C	Integrated Pest Management Specialist	3,061	B	3,720	3.00	3.00
		3425_C	Senior Integrated Pest Management Specialist	3,275	B	3,981	1.00	1.00
		3428_C	Nursery Specialist	2,972	B	3,612	7.00	7.00
		3430_C	Chief Nursery Specialist	3,441	B	4,180	2.00	2.00
		3434_C	Arborist Technician	2,776	B	3,803	9.00	9.00
		3436_C	Arborist Technician Supervisor I	3,493	B	4,245	3.00	3.00
		3438_C	Arborist Technician Supervisor II	3,666	B	4,454	1.00	1.00
		3541_C	Curator I	2,452	B	2,980	1.00	1.00
		3542_C	Curator II	2,992	B	3,637	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	B	4,826	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,169	B	5,069	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	B	5,249	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	2.00	2.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	1.00	1.00
		7239_C	Plumber Supervisor II	4,761	B	5,787	1.00	1.00
		7242_C	Painter Supervisor I	3,451	B	4,420	1.00	1.00
		7311_C	Cement Mason	2,922	B	3,555	3.00	3.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	5.00	5.00
		7334_C	Stationary Engineer	4,035	B	4,035	5.00	5.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00
		7342_C	Locksmith	3,299	B	4,010	1.00	1.00
		7344_C	Carpenter	3,299	B	4,010	8.00	8.00
7345_C	Electrician	3,710	B	4,508	5.00	5.00		
7346_C	Painter	3,037	B	3,690	5.00	5.00		
7347_C	Plumber	3,839	B	4,668	7.00	7.00		
7348_C	Steamfitter	3,839	B	4,668	2.00	2.00		
7355_C	Truck Driver	2,981	B	3,795	7.00	7.00		
7376_C	Sheet Metal Worker	3,860	B	4,693	3.00	3.00		
7395_C	Ornamental Iron Worker	3,190	B	3,876	2.00	2.00		
7514_C	General Laborer	2,432	B	2,957	13.00	13.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207912 REC Operations	10000 GF Annual Account Ctrl	8208_C	Park Ranger	2,524	B	3,068	41.00	41.00
		8210_C	Head Park Ranger	3,129	B	3,804	6.00	6.00
		9342_C	Ornamental Iron Worker Supervisor I	3,627	B	4,402	1.00	1.00
		9343_C	Roofer	3,082	B	3,746	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,319	B	5,249	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	48.96	67.01
207912 REC Operations	10020 GF Continuing Authority Ctrl	3283_C	Recreation Specialist	2,333	B	2,837	4.00	4.00
		3286_C	Recreation Coordinator	2,403	B	2,922	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.07	1.75
207912 REC Operations	10060 GF Work Order	3286_C	Recreation Coordinator	2,403	B	2,922	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.62	5.42
207912 REC Operations	10080 GF Overhead- Recreation & Parks	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1051_C	IS Business Analyst-Assistant	3,082	B	3,876	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		5201_C	Junior Engineer	3,458	B	4,203	1.00	1.00
		5502_C	Project Manager I	5,927	B	6,382	2.00	2.00
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.35	0.34
207912 REC Operations	11902 SR R&P- Marina -Annual	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		3232_C	Marina Assistant	2,358	B	2,866	5.00	5.00
		3233_C	Marina Associate Manager	2,663	B	3,567	1.00	1.00
		8208_C	Park Ranger	2,524	B	3,068	1.51	1.51
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.59	1.54
207912 REC Operations	12360 SR Golf Fund Annual	3417_C	Gardener	2,516	B	3,061	35.00	35.00
		3422_C	Park Section Supervisor	3,061	B	3,720	3.00	3.00
		3424_C	Integrated Pest Management Specialist	3,061	B	3,720	1.00	1.00
		3434_C	Arborist Technician	2,776	B	3,803	2.01	2.01
		3436_C	Arborist Technician Supervisor I	3,493	B	4,245	1.00	1.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	1.00	1.00
		7347_C	Plumber	3,839	B	4,668	3.00	3.00
		7355_C	Truck Driver	2,981	B	3,795	5.00	5.00
		7514_C	General Laborer	2,432	B	2,957	1.00	1.00
		0922_C	Manager I	4,293	B	5,481	2.00	2.00
207912 REC Operations	13370 SR Open Space&Park-Annual	1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00
		2708_C	Custodian	2,155	B	2,617	26.75	26.75
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	1.00	1.00
		2718_C	Custodial Supervisor	2,611	B	3,175	3.00	3.00
		3210_C	Swimming Instructor/Pool Lifeguard	2,086	B	2,535	7.00	7.00
		3213_C	Aquatics Facility Assistant Supervisor	2,191	B	2,663	7.72	7.72
		3278_C	Recreation Facility Assistant	1,373	B	1,658	2.00	2.00
		3283_C	Recreation Specialist	2,333	B	2,837	10.50	10.50
		3286_C	Recreation Coordinator	2,403	B	2,922	28.63	28.63
		3289_C	Recreation Supervisor	3,299	B	4,010	2.00	2.00
		3292_C	Assistant Superintendent Recreation	4,468	B	5,432	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	11.00	11.00
		3410_C	Apprentice Gardener	1,683	B	2,450	11.00	11.00
		3417_C	Gardener	2,516	B	3,061	63.00	63.00
		3420_C	Natural Resource Specialist	2,757	B	3,354	8.00	8.00
		3421_C	Chief Natrual Resource Specialist	3,354	B	4,076	1.00	1.00
3422_C	Park Section Supervisor	3,061	B	3,720	10.00	10.00		
3426_C	Forester	3,746	B	5,021	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
207912 REC Operations	13370 SR Open Space&Park-Annual	3434_C	Arborist Technician	2,776	B	3,803	2.00	2.00		
		5298_C	Planner III-Environmental Review	4,044	B	4,915	1.00	1.00		
		7205_C	Chief Stationary Engineer	5,119	B	5,119	1.00	1.00		
		7215_C	General Laborer Supervisor I	2,747	B	3,339	1.00	1.00		
		7311_C	Cement Mason	2,922	B	3,555	1.00	1.00		
		7334_C	Stationary Engineer	4,035	B	4,035	4.00	4.00		
		7344_C	Carpenter	3,299	B	4,010	3.00	3.00		
		7345_C	Electrician	3,710	B	4,508	4.00	4.00		
		7346_C	Painter	3,037	B	3,690	6.00	6.00		
		7347_C	Plumber	3,839	B	4,668	3.00	3.00		
		7355_C	Truck Driver	2,981	B	3,795	8.00	8.00		
		7395_C	Ornamental Iron Worker	3,190	B	3,876	3.00	3.00		
		7514_C	General Laborer	2,432	B	2,957	5.00	5.00		
		9343_C	Roofer	3,082	B	3,746	3.00	3.00		
		9770_C	Community Development Assistant	2,510	B	3,052	3.00	3.00		
		9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00		
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.99	1.92		
		207912 REC Operations	14820 SR ETF-Gift	2708_C	Custodian	2,155	B	2,617	0.46	0.50
				3417_C	Gardener	2,516	B	3,061	1.92	2.00
Division Total:							966.68	984.20		
232199 REC Admin Services	10080 GF Overhead- Recreation & Parks	0922_C	Manager I	4,293	B	5,481	3.00	3.00		
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00		
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00		
		0951_C	Deputy Director I	4,293	B	5,481	2.00	2.00		
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00		
		0954_C	Deputy Director IV	7,034	B	8,975	2.00	2.00		
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00		
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00		
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	3.00	3.00		
		1091_C	IT Operations Support Administrator I	2,341	B	2,900	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	2.00	2.00		
		1202_C	Personnel Clerk	2,295	B	2,790	1.00	1.00		
		1204_C	Senior Personnel Clerk	2,656	B	3,229	4.00	4.00		
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	3.00	3.00		
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00		
		1241_C	Human Resources Analyst	2,889	B	4,252	5.00	5.00		
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	4.00	4.00		
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	4.00	4.00		
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00		
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00		
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	4.00	4.00		
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00		
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00		
		1822_C	Administrative Analyst	3,334	B	4,053	7.00	7.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	9.00	9.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	5.00	5.00		
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	0.50	0.50		
		1932_C	Assistant Storekeeper	2,057	B	2,500	1.00	1.00		
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00		
		6130_C	Safety Analyst	4,522	B	5,496	0.50	0.50		
6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00				
8602_C	Emergency Services Coord II	3,407	B	4,142	1.00	1.00				
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.07	1.99				
232199 REC Admin Services	13370 SR Open Space&Park-Annual	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232199 REC Admin Services	13370 SR Open Space&Park-Annual	5291_C TEMPM_E	Planner III Temporary - Miscellaneous	4,044 0	B B	4,915 0	2.00 0.58	2.00 0.56
Division Total:							86.65	86.55
262668 REC Capital Division	10020 GF Continuing Authority Ctrl	3417_C	Gardener	2,516	B	3,061	1.00	1.00
262668 REC Capital Division	10060 GF Work Order	1657_C 1823_C 3374_C 5261_C 5274_C 5502_C 5504_C 5506_C	Accountant IV Senior Administrative Analyst Volunteer/Outreach Coordinator Architectural/Landscape Architectural Assistant II Landscape Architect Project Manager I Project Manager II Project Manager III	4,328 3,886 2,929 3,342 5,159 5,927 6,858 8,325	B B B B B B B B	5,656 4,723 3,830 4,062 6,274 6,382 7,383 8,966	1.00 1.00 1.00 3.00 1.00 12.00 3.00 1.00	1.00 1.00 1.00 3.00 1.00 12.00 3.00 1.00
262668 REC Capital Division	10080 GF Overhead- Recreation & Parks	0954_C 1052_C 1446_C 1654_C 1822_C 1824_C 1825_C 3374_C TEMPM_E	Deputy Director IV IS Business Analyst Secretary II Accountant III Administrative Analyst Principal Administrative Analyst Principal Administrative Analyst II Volunteer/Outreach Coordinator Temporary - Miscellaneous	7,034 3,569 2,593 3,740 3,334 4,498 4,926 2,929 0	B B B B B B B B B	8,975 4,489 3,151 4,545 4,053 5,468 6,451 3,830 0	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.14	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.03
262668 REC Capital Division	13370 SR Open Space&Park-Annual	1823_C 1824_C	Senior Administrative Analyst Principal Administrative Analyst	3,886 4,498	B B	4,723 5,468	1.00 1.00	1.00 1.00
Division Total:							37.14	37.03
REC Department Total							1,090.47	1,107.78

Department: REG Elections

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232302 REG Elections Services	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0962_C	Department Head II	6,619	B	8,446	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1403_C	Elections Clerk	2,284	B	2,776	6.00	6.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	B	3,934	2.00	2.00
		1840_C	Junior Management Assistant	2,702	B	3,286	9.00	9.00
		1842_C	Management Assistant	3,069	B	3,730	9.00	9.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	43.38	22.31
Division Total:							82.38	61.31
246641 REG Elections-Commission	10000 GF Annual Account Ctrl	1450_C	Executive Secretary I	2,822	B	3,431	0.50	0.50
Division Total:							0.50	0.50
REG Department Total							82.88	61.81

Department: RET Retirement System

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207980 RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		1209_C	Benefits Technician	2,427	B	2,951	2.00	2.00
		1814_C	Benefits Supervisor	4,169	B	5,069	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.88	0.85
Division Total:							5.88	5.85
232318 RET Retirement Services	31330 Employees Retirement Trust	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1209_C	Benefits Technician	2,427	B	2,951	12.00	12.00
		1652_C	Accountant II	3,092	B	3,755	2.00	2.00
		1654_C	Accountant III	3,740	B	4,545	3.00	3.00
		1686_C	Auditor III	4,432	B	5,799	1.00	1.00
		1812_C	Assistant Retirement Analyst	3,069	B	3,730	18.00	18.00
		1813_C	Senior Benefits Analyst	3,483	B	4,234	5.00	5.00
		1814_C	Benefits Supervisor	4,169	B	5,069	6.00	6.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		1867_C	Auditor I	2,790	B	3,391	0.77	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.17	5.00
Division Total:							65.94	66.00
232319 RET Investment	31330 Employees Retirement Trust	0922_C	Manager I	4,293	B	5,481	6.00	6.77
		0923_C	Manager II	4,610	B	5,884	5.08	6.77
		1114_C	Senior Portfolio Manager	6,159	B	7,862	2.00	2.00
		1115_C	Director	7,489	B	9,556	6.00	6.77
		1116_C	Managing Director	9,100	B	11,616	4.00	4.77
		1119_C	Chief Investment Officer	10,882	B	13,891	1.00	1.00
		4331_C	Security Analyst	4,222	B	5,130	2.00	2.77
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.76	1.70
Division Total:							27.84	32.55
232320 RET Administration	31330 Employees Retirement Trust	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0965_C	Department Head V	10,034	B	12,806	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	4.00	4.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1110_C	Exec Asst To The Exec Director, Retirement System	4,293	B	5,754	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1750_C	Microphoto/Imaging Technician	1,866	B	2,267	4.00	4.00
		1752_C	Senior Microphoto/Imaging Technician	2,403	B	2,922	1.00	1.00
		1764_C	Mail And Reproduction Service Supervisor	3,061	B	3,720	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
Division Total:							27.00	27.00
RET Department Total							126.66	131.40

Department: RNT Rent Arbitration Board

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
232325 RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	0923_C	Manager II	4,610	B	5,884	0.77	1.00		
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00		
		0961_C	Department Head I	5,336	B	6,810	1.00	1.00		
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00		
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	0.77	1.00		
		1406_C	Senior Clerk	2,138	B	3,151	5.08	6.00		
		1410_C	Chief Clerk	3,236	B	3,934	0.77	1.00		
		1424_C	Clerk Typist	2,144	B	3,151	1.00	1.00		
		1446_C	Secretary II	2,593	B	3,151	2.00	2.00		
		1822_C	Administrative Analyst	3,334	B	4,053	1.54	2.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.54	3.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.77	1.00		
		2975_C	Citizens Complaint Officer	3,069	B	3,730	12.00	12.00		
		2982_C	Rent Board Supervisor	3,740	B	4,545	2.00	2.00		
		8173_C	Legal Assistant	3,184	B	4,166	2.77	3.00		
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	11.00	11.00		
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.15	1.10		
		Division Total:							49.16	52.10
		RNT Department Total							49.16	52.10

Department: SCI Academy Of Sciences

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232328 SCI Academy Of Sciences	10000 GF Annual Account Ctrl	7205_C 7334_C 7335_C	Chief Stationary Engineer Stationary Engineer Senior Stationary Engineer	5,119 4,035 4,573	B B B	5,119 4,035 4,573	1.00 11.33 1.00	1.00 11.33 1.00
Division Total:							13.33	13.33
SCI Department Total							13.33	13.33

Department: SDA Sheriff Accountability OIG

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
210721 SDA Inspector General	10010 GF Annual Authority Ctrl	0961_C 8124_C 8126_C 8177_C	Department Head I Investigator, Department of Police Accountability Sr Investigator, Dept of Police Accountability Attorney (Civil/Criminal)	5,336 3,561 3,906 4,873	B B B B	6,810 4,328 4,747 8,536	0.77 3.77 1.08 0.54	1.00 7.00 2.00 1.00
Division Total:							6.16	11.00
210722 SDA Sheriff Oversight	10010 GF Annual Authority Ctrl	1450_C 1823_C	Executive Secretary I Senior Administrative Analyst	2,822 3,886	B B	3,431 4,723	0.77 0.77	1.00 1.00
Division Total:							1.54	2.00
SDA Department Total							7.70	13.00

Department: SHF Sheriff

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232331 SHF Sheriff	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	2.00	2.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	1.50	1.50
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1705_C	Communications Dispatcher II	2,526	B	3,069	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.77	4.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.00	4.00
		1934_C	Storekeeper	2,257	B	2,742	2.00	2.00
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	1.00	1.00
		3402_C	Farmer	2,516	B	3,061	1.00	1.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	2.00	2.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	1.00	1.00
		7318_C	Electronic Maintenance Technician	4,114	B	4,999	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	8.00	8.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00
		7347_C	Plumber	3,839	B	4,668	2.00	2.00
		7524_C	Institution Utility Worker	2,057	B	2,500	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,458	B	2,987	38.00	38.00
		8109_C	Document Examiner Technician	2,715	B	3,299	2.00	2.00
		8173_C	Legal Assistant	3,184	B	4,166	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	1.00	1.00
		8181_C	Assistant Chief Attorney I	7,921	B	9,629	1.00	1.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,405	B	10,218	1.00	1.00
		8217_C	Community Police Services Aide Supervisor	2,992	B	3,637	1.00	1.00
		8249_C	Fingerprint Technician I	2,369	B	2,880	3.00	3.00
		8250_C	Fingerprint Technician II	2,562	B	3,112	9.00	9.00
		8300_C	Sheriff's Cadet	1,980	B	2,403	39.00	39.00
		8304_S	Deputy Sheriff	2,967	B	4,599	343.38	346.00
		8306_S	Senior Deputy Sheriff	3,994	B	5,100	37.00	37.00
		8308_S	Sheriff's Sergeant	4,320	B	5,516	56.00	56.00
		8310_S	Sheriff's Lieutenant	5,042	B	6,431	31.00	31.00
8312_S	Sheriff's Captain	5,823	B	7,429	9.00	9.00		
8315_S	Assistant Sheriff	7,034	B	8,975	1.00	1.00		
8317_S	Chief Deputy Sheriff (PERS)	7,034	B	8,975	4.00	4.00		
8348_S	Undersheriff	7,034	B	8,975	1.00	1.00		
8350_S	Sheriff	10,573	B	10,573	1.00	1.00		
8420_C	Rehabilitation Services Coordinator	3,463	B	4,209	16.00	16.00		
8504_P	Deputy Sheriff (SFERS)	2,967	B	4,599	344.95	344.95		
8508_P	Sheriff's Sergeant (SFERS)	4,320	B	5,516	7.00	7.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232331 SHF Sheriff	10000 GF Annual Account Ctrl	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.42	0.41
232331 SHF Sheriff	10060 GF Work Order	1705_C	Communications Dispatcher II	2,526	B	3,069	1.00	1.00
		8202_C	Security Guard	1,978	B	2,922	1.00	1.00
		8204_C	Institutional Police Officer	2,803	B	3,407	6.00	6.00
		8300_C	Sheriff's Cadet	1,980	B	2,403	65.23	77.00
		8304_S	Deputy Sheriff	2,967	B	4,599	66.39	52.00
		8306_S	Senior Deputy Sheriff	3,994	B	5,100	8.00	8.00
		8308_S	Sheriff's Sergeant	4,320	B	5,516	10.00	10.00
		8310_S	Sheriff's Lieutenant	5,042	B	6,431	4.00	4.00
		8312_S	Sheriff's Captain	5,823	B	7,429	1.00	1.00
		8504_P	Deputy Sheriff (SFERS)	2,967	B	4,599	3.00	3.00
232331 SHF Sheriff	13520 SR DNA Id Fund -Prop 69-2004	8304_S	Deputy Sheriff	2,967	B	4,599	1.00	1.00
232331 SHF Sheriff	13660 SR Sheriff-State Authorized	1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
232331 SHF Sheriff	13730 SR Public Protection-Grant Oth	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
Division Total:							1,179.64	1,179.86
SHF Department Total							1,179.64	1,179.86

Department: TTX Treasurer/Tax Collector

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
210663 TTX Impact	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.50	1.50
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.77	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.50	1.50
210663 TTX Impact	10020 GF Continuing Authority Ctrl	1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
210663 TTX Impact	10060 GF Work Order	1823_C	Senior Administrative Analyst	3,886	B	4,723	0.23	0.17
210663 TTX Impact	12550 SR Grants; GSF Continuing	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.77	0.83
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	0.00
Division Total:							13.77	13.00
232346 TTX Management	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	0.50	0.50
		0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	0.90	0.90
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.94	1.94
		1052_C	IS Business Analyst	3,569	B	4,489	2.50	1.50
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	0.85	0.85
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	0.50	0.50
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	6.80	6.80
		1634_C	Principal Account Clerk	2,893	B	3,516	3.00	3.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.85	0.85
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.50	2.50
		1844_C	Senior Management Assistant	3,516	B	4,275	0.50	0.50
4390_C	Treasurer	8,329	B	8,329	1.00	1.00		
232346 TTX Management	10060 GF Work Order	1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
Division Total:							41.84	40.84
232350 TTX Treasury	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	0.50	0.50
		1052_C	IS Business Analyst	3,569	B	4,489	0.50	0.50
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	0.50	0.50
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	2.00	2.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
232350 TTX Treasury	10000 GF Annual Account Ctrl	1842_C	Management Assistant	3,069	B	3,730	0.50	0.50		
		4310_C	Commercial Division Assistant Supervisor	3,318	B	4,444	2.00	2.00		
		4320_C	Cashier I	2,144	B	2,606	4.00	4.00		
		4321_C	Cashier II	2,295	B	2,790	10.25	10.25		
		4331_C	Security Analyst	4,222	B	5,130	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.73	0.70		
Division Total:							33.98	33.95		
232360 TTX Collection	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.05	2.05		
		0923_C	Manager II	4,610	B	5,884	1.50	1.50		
		0931_C	Manager III	4,970	B	6,344	1.72	1.72		
		0933_C	Manager V	5,754	B	7,346	0.75	0.75		
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00		
		1404_C	Clerk	2,062	B	2,505	2.00	2.00		
		1408_C	Principal Clerk	2,822	B	3,431	10.50	10.50		
		1460_C	Legal Secretary II	3,236	B	3,934	0.62	0.62		
		1630_C	Account Clerk	2,211	B	2,688	5.77	5.77		
		1632_C	Senior Account Clerk	2,562	B	3,112	8.00	8.00		
		1634_C	Principal Account Clerk	2,893	B	3,516	3.00	3.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	2.80	2.80		
		4220_C	Tax Auditor-Appraiser	3,308	B	4,021	1.70	1.70		
		4222_C	Senior Tax Auditor-Appraiser	3,830	B	4,655	5.15	5.15		
		4224_C	Principal Tax Auditor-Appraiser	4,432	B	5,799	1.60	1.60		
		4306_C	Collections Officer	2,656	B	3,229	4.44	4.44		
		4308_C	Senior Collections Officer	2,857	B	3,473	15.34	15.34		
		4310_C	Commercial Division Assistant Supervisor	3,318	B	4,444	4.00	4.00		
		4334_C	Investigator, Tax Collector	3,431	B	4,169	7.00	6.00		
		4337_C	Principal Investigator, Tax Collector	3,803	B	4,623	2.00	2.00		
		8173_C	Legal Assistant	3,184	B	4,166	2.00	2.00		
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	0.37	0.37		
		8190_C	Attorney, Tax Collector	7,400	B	8,995	0.77	0.77		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.18	0.17		
232360 TTX Collection	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,293	B	5,481	0.50	0.50		
		0923_C	Manager II	4,610	B	5,884	0.50	0.50		
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0933_C	Manager V	5,754	B	7,346	1.10	1.10		
		0941_C	Manager VI	6,178	B	7,885	0.10	0.10		
		0954_C	Deputy Director IV	7,034	B	8,975	0.50	0.50		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00		
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00		
		1408_C	Principal Clerk	2,822	B	3,431	2.00	2.00		
		1630_C	Account Clerk	2,211	B	2,688	2.00	2.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.80	0.80		
		1842_C	Management Assistant	3,069	B	3,730	3.00	3.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00		
		4222_C	Senior Tax Auditor-Appraiser	3,830	B	4,655	4.05	4.05		
		4224_C	Principal Tax Auditor-Appraiser	4,432	B	5,799	1.00	1.00		
		4321_C	Cashier II	2,295	B	2,790	2.25	2.25		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.59	0.57		
		232360 TTX Collection	10060 GF Work Order	0922_C	Manager I	4,293	B	5,481	0.45	0.45
				0931_C	Manager III	4,970	B	6,344	0.28	0.28
0933_C	Manager V			5,754	B	7,346	0.15	0.15		
1043_C	IS Engineer-Senior			4,902	B	6,166	0.06	0.06		
1052_C	IS Business Analyst			3,569	B	4,489	0.00	1.00		
1054_C	IS Business Analyst-Principal			4,783	B	6,479	0.15	0.15		
1064_C	IS Programmer Analyst-Principal			4,360	B	5,908	1.00	1.00		
1408_C	Principal Clerk			2,822	B	3,431	0.25	0.25		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232360 TTX Collection	10060 GF Work Order	1460_C	Legal Secretary II	3,236	B	3,934	0.38	0.38
		1630_C	Account Clerk	2,211	B	2,688	0.48	0.48
		1632_C	Senior Account Clerk	2,562	B	3,112	1.20	1.20
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.35	0.35
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	0.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	0.20	0.20
		4220_C	Tax Auditor-Appraiser	3,308	B	4,021	0.30	0.30
		4222_C	Senior Tax Auditor-Appraiser	3,830	B	4,655	1.80	1.80
		4224_C	Principal Tax Auditor-Appraiser	4,432	B	5,799	0.40	0.40
		4306_C	Collections Officer	2,656	B	3,229	3.56	3.56
		4308_C	Senior Collections Officer	2,857	B	3,473	8.66	8.66
		4310_C	Commercial Division Assistant Supervisor	3,318	B	4,444	2.00	2.00
		4334_C	Investigator, Tax Collector	3,431	B	4,169	1.00	2.00
		8173_C	Legal Assistant	3,184	B	4,166	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	0.63	0.63
		8190_C	Attorney, Tax Collector	7,400	B	8,995	0.23	0.23
		Division Total:						
TTX Department Total							226.77	226.94

Department: WAR War Memorial

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232392 WAR War Memorial	14670 SR War Memorial-Operating	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0962_C	Department Head II	6,619	B	8,446	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	4.00	4.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	3.00	3.00
		4119_C	Events & Facilities Specialist	3,175	B	3,860	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	2.00	2.00
		7334_C	Stationary Engineer	4,035	B	4,035	11.00	11.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00
		7346_C	Painter	3,037	B	3,690	1.00	1.00
		7377_C	Stage Electrician	3,533	B	4,293	4.00	4.00
		7392_C	Window Cleaner	2,907	B	3,533	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,403	B	2,922	26.00	26.00
		8211_C	Supervising Building and Grounds Patrol Officer	2,660	B	3,233	3.00	3.00
			TEMPM_E	Temporary - Miscellaneous		0	B	0
Division Total:							73.36	74.48
WAR Department Total							73.36	74.48

Department: WOM Status of Women

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232395 WOM Status Of Women	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		2998_C	Representative, Commission On The Status of Women	3,526	B	4,284	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.09
232395 WOM Status Of Women	13550 SR Public Protection-Grant	2998_C	Representative, Commission On The Status of Women	3,526	B	4,284	1.00	0.00
232395 WOM Status Of Women	14820 SR ETF-Gift	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.82	0.79
Division Total:							7.92	6.88
WOM Department Total							7.92	6.88
Grand Total							38,548.43	38,462.86

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEARS 2021-22 AND 2022-23

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Major, Erica \(BOS\)](#)
Subject: FW: San Francisco can avoid a water crisis. Why isn't SFPUC on board?
Date: Thursday, July 15, 2021 12:13:00 PM

-----Original Message-----

From: info@baykeeper.org <info@baykeeper.org> On Behalf Of Roger via San Francisco Baykeeper
Sent: Tuesday, July 13, 2021 1:40 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: San Francisco can avoid a water crisis. Why isn't SFPUC on board?

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed,

I urge you to withdraw the City's litigation against the State Water Resources Control Board and direct SFPUC to start investing aggressively in water recycling today.

I am writing to you in the early days of yet another punishing drought. While San Franciscans are doing their part to save water at the household level, SFPUC is mismanaging San Francisco's main water source, the Tuolumne River, and it isn't doing nearly enough to prepare for drought this year—or in the decades to come.

Other cities have learned the lessons of California's unpredictable climate and are quickly adopting water recycling to reduce their burden on rivers, while increasing the reliability of their supply. Orange County gets more than 75 percent of its water through its water reuse program. Las Vegas recycles nearly all of its water used indoors. And Los Angeles is on the path to reusing 100 percent of its wastewater by 2035.

But, as SFPUC's draft Urban Water Management Plan recently revealed, San Francisco currently has no plans to make recycled water widely available in the next 25 years. Instead, the city is pursuing multiple expensive and misguided lawsuits so that it can continue to rely, almost exclusively, on the Tuolumne River—one of the state's most overtapped rivers—for the next several decades. San Francisco and large agribusiness water districts divert four out of every five gallons of water that flow in the Tuolumne River during a typical year.

This overuse has caused the river's once mighty Chinook Salmon populations to crash. Meanwhile, low river flows from the Tuolumne contribute to deteriorating water quality—including toxic algae blooms—downstream, in the Delta and San Francisco Bay.

It's unacceptable for the city with the nation's greenest reputation to shirk its responsibilities to preserve California's precious and unpredictable water supply. We support increasing river flows to uphold San Francisco Bay's fisheries, water quality, and recreation. San Franciscans want the city to do its part to protect the Bay and its rivers—water recycling is a common-sense way to limit the city's water use, increase the reliability of its supply, and protect the Bay from harmful wastewater treatment plant effluent.

Thank you,

Roger Brown
Berkeley, CA

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Major, Erica \(BOS\)](#)
Subject: FW: San Francisco can avoid a water crisis. Why isn't SFPUC on board?
Date: Thursday, July 15, 2021 12:14:00 PM

-----Original Message-----

From: info@baykeeper.org <info@baykeeper.org> On Behalf Of Roger via San Francisco Baykeeper
Sent: Tuesday, July 13, 2021 1:40 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: San Francisco can avoid a water crisis. Why isn't SFPUC on board?

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed,

I urge you to withdraw the City's litigation against the State Water Resources Control Board and direct SFPUC to start investing aggressively in water recycling today.

I am writing to you in the early days of yet another punishing drought. While San Franciscans are doing their part to save water at the household level, SFPUC is mismanaging San Francisco's main water source, the Tuolumne River, and it isn't doing nearly enough to prepare for drought this year—or in the decades to come.

Other cities have learned the lessons of California's unpredictable climate and are quickly adopting water recycling to reduce their burden on rivers, while increasing the reliability of their supply. Orange County gets more than 75 percent of its water through its water reuse program. Las Vegas recycles nearly all of its water used indoors. And Los Angeles is on the path to reusing 100 percent of its wastewater by 2035.

But, as SFPUC's draft Urban Water Management Plan recently revealed, San Francisco currently has no plans to make recycled water widely available in the next 25 years. Instead, the city is pursuing multiple expensive and misguided lawsuits so that it can continue to rely, almost exclusively, on the Tuolumne River—one of the state's most overtapped rivers—for the next several decades. San Francisco and large agribusiness water districts divert four out of every five gallons of water that flow in the Tuolumne River during a typical year.

This overuse has caused the river's once mighty Chinook Salmon populations to crash. Meanwhile, low river flows from the Tuolumne contribute to deteriorating water quality—including toxic algae blooms—downstream, in the Delta and San Francisco Bay.

It's unacceptable for the city with the nation's greenest reputation to shirk its responsibilities to preserve California's precious and unpredictable water supply. We support increasing river flows to uphold San Francisco Bay's fisheries, water quality, and recreation. San Franciscans want the city to do its part to protect the Bay and its rivers—water recycling is a common-sense way to limit the city's water use, increase the reliability of its supply, and protect the Bay from harmful wastewater treatment plant effluent.

Thank you,

Roger Brown
Berkeley, CA

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Wong, Linda \(BOS\)](#)
Subject: 3 letters regarding File No. 210763
Date: Thursday, July 15, 2021 12:18:00 PM
Attachments: [3 letters regarding File No. 210763.pdf](#)

Hello Supervisors,

Please find attached 3 letters regarding File No. 210763.

File No. 210763 - Resolution approving and authorizing the Director of the Mayor's Office of Housing and Community Development with 2550 Irving Associates, L.P. to execute loan documents relating to a loan to provide financing for the acquisition of real property located at 2550 Irving Street, and predevelopment activities for a 100% affordable multifamily rental building, in an aggregate amount not to exceed \$14,277,516; approving the form of the loan agreement and ancillary documents; ratifying and approving any action heretofore taken in connection with the property; granting general authority to City officials to take actions necessary to implement this Resolution, as defined herein; and finding that the loan is consistent the General Plan, and the priority policies of Planning Code, Section 101.1.

Regards,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org | www.sfbos.org

From: [Jamie Austin](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Monday, July 12, 2021 2:18:16 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

The 100% affordable homes at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. They will also help address SF's staggering housing inequality, allow diverse families to remain in our Westside community, and support the urgent needs of our most vulnerable neighbors.

Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Jamie Austin
jamieaustin@gmail.com

San Francisco, California 94107

From: lukebornheimer@gmail.com
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Wednesday, July 14, 2021 5:40:19 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

lukebornheimer@gmail.com

,

From: [Clifford Yee](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Cc: westsidecommunitycoalition@gmail.com
Subject: Maximum units, lowest AMI for affordable housing 2550 Irving St!
Date: Wednesday, July 14, 2021 12:55:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

I'm writing to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now! Many have already been displaced from their homes in D4.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the urgent needs of our most vulnerable neighbors.

In order to serve as many families as possible, I am urging you to support **the maximum number of units at 2550 Irving Street**. And in order to serve our most vulnerable neighbors, I urge you to ensure that the building **serve families at the lower end of AMI using all possible resources at the city's disposal**.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Clifford Yee

Richmond District Rising

Westside Resident

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Wong, Linda \(BOS\)](#)
Subject: 90 letters regarding File No. 210763
Date: Wednesday, July 14, 2021 10:36:00 AM
Attachments: [90 letters regarding File No. 210763.pdf](#)

Hello Supervisors,

Please find attached 90 letters regarding File No. 210763.

File No. 210763 - Resolution approving and authorizing the Director of the Mayor's Office of Housing and Community Development with 2550 Irving Associates, L.P. to execute loan documents relating to a loan to provide financing for the acquisition of real property located at 2550 Irving Street, and predevelopment activities for a 100% affordable multifamily rental building, in an aggregate amount not to exceed \$14,277,516; approving the form of the loan agreement and ancillary documents; ratifying and approving any action heretofore taken in connection with the property; granting general authority to City officials to take actions necessary to implement this Resolution, as defined herein; and finding that the loan is consistent the General Plan, and the priority policies of Planning Code, Section 101.1.

Regards,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org | www.sfbos.org

From: [Elaine Kam Yee](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Cc: westsidecommunitycoalition@gmail.com
Subject: Maximum units, lowest AMI for affordable housing 2550 Irving St!
Date: Sunday, July 11, 2021 11:43:41 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

I'm writing to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now! Many have already been displaced from their homes in D4.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the urgent needs of our most vulnerable neighbors.

In order to serve as many families as possible, I am urging you to support **the maximum number of units at 2550 Irving Street**. And in order to serve our most vulnerable neighbors, I urge you to ensure that the building **serves families at the lower end of AMI using all possible resources at the city's disposal**.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Elaine Yee
507 12th Ave, San Francisco

From: [Jerold Yu](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors. \(BOS\)](#)
Cc: westsidecommunitycoalition@gmail.com
Subject: Maximum units, lowest AMI for affordable housing 2550 Irving St!
Date: Tuesday, July 13, 2021 11:09:36 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

I'm writing to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now! Many have already been displaced from their homes in D4.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the urgent needs of our most vulnerable neighbors.

In order to serve as many families as possible, I am urging you to support **the maximum number of units at 2550 Irving Street**. And in order to serve our most vulnerable neighbors, I urge you to ensure that the building **serve families at the lower end of AMI using all possible resources at the city's disposal**.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Jerold Yu

From: [Melissa Chen](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Cc: westsidecommunitycoalition@gmail.com
Subject: Maximum units, lowest AMI for affordable housing 2550 Irving St!
Date: Tuesday, July 13, 2021 6:53:10 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

I'm writing to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now! Many have already been displaced from their homes in D4.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the urgent needs of our most vulnerable neighbors.

In order to serve as many families as possible, I am urging you to support **the maximum number of units at 2550 Irving Street**. And in order to serve our most vulnerable neighbors, I urge you to ensure that the building **serve families at the lower end of AMI using all possible resources at the city's disposal**.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Melissa Chen

222 Webster St, San Francisco, CA 94117

From: [Eva Treadway](#)
To: [Board of Supervisors, \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#)
Subject: Maximum units, lowest AMI for affordable housing 2550 Irving St!
Date: Wednesday, July 14, 2021 7:00:36 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

I'm writing to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now! Many have already been displaced from their homes in D4.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the urgent needs of our most vulnerable neighbors.

In order to serve as many families as possible, I am urging you to support **the maximum number of units at 2550 Irving Street**. And in order to serve our most vulnerable neighbors, I urge you to ensure that the building **serve families at the lower end of AMI using all possible resources at the city's disposal**.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Eva Treadway

Other Avenues Grocery Cooperative

[3930 Judah Street](#)

[San Francisco, CA 94122](#)

phone 415.661.7475 fax 415.661.0835

www.otheravenues.coop

--

Eva Treadway
(she-her/they-them)

From: [Erina C. Alejo](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Cc: westsidecommunitycoalition@gmail.com
Subject: Maximum units, lowest AMI for affordable housing 2550 Irving St!
Date: Wednesday, July 14, 2021 9:14:23 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

My name is Erina Alejo, an artist and a third-generation renter with family in San Francisco in District 11, where we are working to advocate for housing rights and affordability for tenants. I express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now! Many have already been displaced from their homes in D4.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the urgent needs of our most vulnerable neighbors.

In order to serve as many families as possible, I am urging you to support the maximum number of units at 2550 Irving Street. And in order to serve our most vulnerable neighbors, I urge you to ensure that the building serve families at the lower end of AMI using all possible resources at the city's disposal.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Erina Alejo
Artist and Third-gen SF renter
Persia Triangle, Excelsior District, D11

--

[Erina C Alejo \(they/she/siya\)](#)

On View 2021: [We Smell Like Sunshine!](#), AAWAA and APICC; [My Ancestors Followed Me Here](#), SFMOMA

: * : * erinacalejo.com

From: [Ike Kwon](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Subject: I support maximizing the number of homes and the deepest affordability at 2550 Irving Street
Date: Thursday, July 8, 2021 5:40:29 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To: gordon.mar@sfgov.org; MarStaff@sfgov.org; Board.of.Supervisors@sfgov.org

Subject: I support maximizing the number of homes and the deepest affordability at 2550 Irving Street

Dear Supervisor Mar and the Board of Supervisors,

I am a District 4 resident and I'm writing to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address growing housing inequality, allow families to remain in our Westside community, and to support the urgent needs of our most vulnerable neighbors. **I am urging you to support the maximum number of homes and the deepest affordability at 2550 Irving Street.**

My family and I have lived in the Outer Sunset since we moved here in 2008. The City has changed a lot since then, as you all probably know better than me. D4 has the capacity, more than many other areas, to accommodate increased housing density, for which I have always been a strong proponent. Providing these affordable housing units, to me, is only the start of what we can do in the Sunset.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,
Ike Kwon
1283 34th Ave.

From: [Ramie Dare](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors. \(BOS\)](#)
Subject: I support maximizing the number of homes and the deepest affordability at 2550 Irving Street
Date: Friday, July 9, 2021 4:57:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

I am writing as a resident of D4 to express support for the proposed 100% affordable housing development at 2550 Irving Street.

I am a homeowner in the Outer Sunset and support the inclusion of affordable rental units in the neighborhood. The 2550 Irving development is a fantastic opportunity to locate housing near neighborhood services, GG Park, and transit.

I support the development of the maximum number of affordable apartments and the deepest affordability, including housing to help people exit homelessness.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Ramie Dare

From: [Anna Reeser](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Subject: I support maximizing the number of homes and the deepest affordability at 2550 Irving Street
Date: Friday, July 9, 2021 9:34:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

I live just a few blocks outside District 4, and I'm writing to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address growing housing inequality, allow families to remain in our Westside community, and to support the urgent needs of our most vulnerable neighbors. **I am urging you to support the maximum number of homes and the deepest affordability at 2550 Irving Street.**

I hope to raise my family here in the Sunset in a diverse, inclusive community, so this issue is important to me.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Anna Reeser
1579 11th Ave
San Francisco, CA 94122

From: [Cally Wong](#)
To: [Mar, Gordon \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Subject: I support maximizing the number of homes and the deepest affordability at 2550 Irving Street
Date: Monday, July 12, 2021 3:42:02 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

I'm writing on behalf of API Council to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now.

Thousands of Sunset residents submit applications through the City's DAHLIA system each year, and with virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters, it is imperative that we build more safe, stable, rent-restricted homes now.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address growing housing inequality, allow diverse families to remain in our Westside community, and to support the urgent needs of our most vulnerable neighbors. **I am urging you to support the maximum number of homes and the deepest affordability at 2550 Irving Street.**

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Cally Wong
API Council

Cally Wong
Director, API Council
415-254-3528
www.apicouncil.org



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From: [Ann C](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors \(BOS\)](#)
Subject: I support maximizing the number of homes and the deepest affordability at 2550 Irving Street
Date: Tuesday, July 13, 2021 1:11:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

I'm writing to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now.

Thousands of Sunset residents submit applications through the City's DAHLIA system each year, and with virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters, it is imperative that we build more safe, stable, rent-restricted homes now.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address growing housing inequality, allow diverse families to remain in our Westside community, and to support the urgent needs of our most vulnerable neighbors. **I am urging you to support the maximum number of homes and the deepest affordability at 2550 Irving Street.**

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Ann
1114 Shrader St\
District 5

From: [Barbara Crain](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Cc: [Barbara Crain](#)
Subject: I support maximizing the number of homes and the deepest affordability at 2550 Irving Street
Date: Wednesday, July 14, 2021 7:43:51 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

I am writing as a Sunset Neighborhood Resident and Affordable Housing Provider to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising home prices and the continued displacement of Sunset families, the time to act is now.

Thousands of Sunset residents submit applications through the City's DAHLIA system each year, and with virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters, it is imperative that we build more safe, stable, rent-restricted homes now.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. This is a real opportunity to address growing housing inequality, allow diverse families to remain in our Westside community, and to support the urgent needs of our most vulnerable neighbors. **I am urging you to support the maximum number of homes and the deepest affordability at 2550 Irving Street.**

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Barbara Crain
Area Director of Property Operations | Mercy Housing Management Group

Mercy Housing California
1256 Market Street
San Francisco, CA 94102
t | 415.355.7163
bcrain@mercyhousing.org



[Join our mailing list](#)

From: [Yelena Zilberfayn](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Subject: Support for 2550 Irving Street: max # of units
Date: Monday, July 12, 2021 2:39:06 PM
Attachments: [image002.png](#)
[image003.png](#)
[image007.png](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To: gordon.mar@sfgov.org; MarStaff@sfgov.org; Board.of.Supervisors@sfgov.org

Dear Supervisor Mar and the Board of Supervisors,

As a longtime resident of Sunset and an affordable housing advocate, I am writing to express my support maximizing the number of homes and the deepest affordability for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising home prices and the continued displacement of Sunset families, the time to act is now.

Thousands of Sunset residents submit applications through the City's DAHLIA system each year, and with virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters, it is imperative that we build more safe, stable, rent-restricted homes now. DAHLIA receives 4,000 to 5,000 applications for every 100 units of affordable housing. By approving the max number of homes for this development, we are getting closer to our goal of solving the affordability crisis for many families and single individuals.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. This is a real opportunity to address growing housing inequality, allow diverse families to remain in our Westside community, and to support the urgent needs of our most vulnerable neighbors. **I am urging you to support the maximum number of homes and the deepest affordability at 2550 Irving Street.**

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Thank you!
Yelena

Yelena Zilberfayn
DIRECTOR | National Portfolio Asset Management



mercyHOUSING

1256 Market Street | San Francisco, CA 94102

t|415.355.7156 f|415.355.7101 | mercyhousing.org



From: [nonielandau](#)
To: [Preston, Dean \(BOS\)](#); [Mar, Gordon \(BOS\)](#)
Cc: [Board of Supervisors, \(BOS\)](#)
Subject: [District 4] Affordable Housing at 2550 Irving St.
Date: Tuesday, July 13, 2021 9:31:23 AM

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Hello,

My name is Savannah and I live in District 5 and live nearby District 4 where I often run my errands. I am also a supporter of the of the Westside Community Coalition.

I support the proposed 100% affordable housing development at 2550 Irving Street.

As someone who was a former resident of District 4 and low-income, affordable housing could have supported me in my times of housing insecurity. Along with my peers who faced housing insecurity far more often than I had to. The ongoing plight of Sunset residents and families who were born, raised, and built their lives here could also be halted by the investment into affordable housing developments.

We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to affordable housing, only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices, the continued displacement of Sunset families, and the incoming eviction crisis, *the time to act is now!* Many have already been displaced from their homes in D4 and others at risk of displacement need our help *now*.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the *urgent* needs of our most vulnerable neighbors.

In order to serve as many families as possible, I am urging you to support the maximum number of units at 2550 Irving Street *today*. And in order to serve our most vulnerable neighbors, I urge you to ensure that the building serve families at the lower end of AMI using all possible resources at the city's disposal. This project cannot be delayed because our community cannot wait any longer. Every day is yet another possibility for another family to end up on the street.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on the issue.

I join my community and Westside Community Coalition in demanding that the city **INVEST** in affordable housing by funding the maximum number of units at 2550 Irving and serving families at the lower end of AMI.

Thank you,
Savannah L

From: [Carroll, John \(BOS\)](#)
To: [Board of Supervisors, \(BOS\)](#); [Wong, Linda \(BOS\)](#); joan@klau.biz
Cc: [Preston, Dean \(BOS\)](#); [Chan, Connie \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#)
Subject: FW: Assistance with unanswered questions re: TNDC loan/2550 Irving Street
Date: Tuesday, July 13, 2021 3:01:19 PM
Attachments: [Toxicity 2550 Irving.docx](#)
[Financial Packet final.docx](#)
[MARKUP MOHCD Loan Committee Memo.pdf](#)
[Govt Audit Committee UnansweredQuestions.docx](#)
[image001.png](#)

Good afternoon, Joan Klau.

The matter of this funding instrument for the proposed project at 2550 Irving is not assigned to the Government Audit and Oversight Committee. In fact, the resolution in question is assigned to the Budget and Finance Committee, where it is on agenda for consideration tomorrow as agenda item number 17. For this reason, I'm forwarding your message and attachments to the board.of.supervisors@sfgov.org email address, as well as the Clerk of the Budget and Finance Committee, which is my coworker Linda Wong.

For your convenience, here is a link to the agenda for tomorrow's Budget and Finance Committee – [B&F July 14, 2021 Regular Meeting Agenda](#)

If you may, please pass on this information about the assignment of this item to other members of the Mid Sunset Neighborhood Association.

John Carroll
Assistant Clerk

Board of Supervisors
San Francisco City Hall, Room 244
San Francisco, CA 94102
(415) 554-4445

(VIRTUAL APPOINTMENTS) To schedule a virtual meeting with me (on Microsoft Teams), please ask and I can answer your questions in real time.

Due to the current COVID-19 health emergency and the Shelter in Place Order, the Office of the Clerk of the Board is working remotely while providing complete access to the legislative process and our services.

 Click [here](#) to complete a Board of Supervisors Customer Service Satisfaction form.

The [Legislative Research Center](#) provides 24-hour access to Board of Supervisors legislation and archived matters since August 1998.

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these*

submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

From: Joan Klau <joan@klau.biz>

Sent: Tuesday, July 13, 2021 2:50 PM

To: Preston, Dean (BOS) <dean.preston@sfgov.org>; Chan, Connie (BOS) <connie.chan@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>

Cc: Carroll, John (BOS) <john.carroll@sfgov.org>

Subject: Assistance with unanswered questions re: TNDC loan/2550 Irving Street

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To the Members of the Government Audit & Oversight Committee:

I am writing on behalf of the Mid Sunset Neighborhood Association which represents members from 170 area families, to ask your assistance regarding the proposed Affordable Housing development at 2550 Irving Street, San Francisco, BOS File No. 210753, which the Board of Supervisors will vote on July 20, 2021.

Attached are a summary of concerns related to: (1) PCE contamination on both sides of this block of Irving Street; (2) financial red flags raised in MOHCD's Loan Evaluation Memo dated 4/2/21; (3) a copy of the Mayor's Office of Housing and Community Development's (MOHCD) 4/2/21 Loan Evaluation Memo with the relevant text highlighted; and (4) questions that remain unanswered by the MOHCD and TNDC, which we are now elevating to your team for help in getting answers as soon as possible before the Board votes to approve the loan.

These questions point to a lack of good faith by TNDC in their NOFA response and required community engagement process. Until all of these questions are sufficiently answered, we ask you to vote NO on approving the loan that would allow the purchase of the parcel. Not only would it reward the seller, the San Francisco Police Credit Union, and the buyer, the Tenderloin Neighborhood Development Corporation, for misleading practices and a lack of good faith towards the community, but it would potentially waste \$14.6 million in purchasing a toxic and financially unfeasible parcel. Minimally, we ask for your assistance in pressing DTSC to investigate and remediate both affected parcels on the block before any development proceeds.

Please see the attached files for details.
Sincerely,
The Mid Sunset Neighborhood Association

Attachments:
Toxicity concerns
Financial concerns
Marked up MOHCD loan evaluation memo
Letter to BLA

A neighborhood falling through the cracks: A report on the toxicity at 2550 Irving Street by the Mid-Sunset Neighborhood Association

The Tenderloin Neighborhood Development Corporation (TNDC) thinks it's a good idea to build their affordable housing project on a contaminated block in the Sunset. They say the risk of contamination can be mitigated for the people who will live in the building. And they're willing to spend a million dollars or more to do that.

And yet the more we find out about this developer, the seller of the property, and the overseeing environmental agency, the clearer it is that each of them is looking out for themselves, but no one is looking out for the current residents of the Sunset.

Let us take a moment to explain how we got here.

How do we know this block is contaminated? Because in 2018, the Police Credit Union initiated a private environmental site assessment (ESA) of their property on Irving St. The results showed alarming levels of a volatile chemical called PCE (tetrachloroethylene) that was found as a gas in the surrounding soil and in the air of the Police Credit Union building. The environmental consultant who did the ESA concluded that:

“PCE soil vapor intrusion has impacted the indoor air quality of the subject site building and is a potential human health risk to building occupants.”

[Source: AllWest Environmental: Indoor Air Quality Monitoring Report, August 29, 2019 accessed at DTSC's Envirostor]

PCE is so dangerous to human health that California is banning it by the end of next year.

The 2550 Irving Street property is located on a block that was home to two gas stations, a mortuary, and two dry cleaners. All these businesses used chemicals harmful to humans. Dry cleaners, in particular, have used PCE in its liquid form. When it is spilled, PCE can enter the soil when it seeps through cracks in the floor and foundation. When it enters the soil, PCE spreads in every direction and turns into a gas. The gas can then enter into buildings as the negative surface pressure draws it up through the cracks in the foundation. This is what happened at the Police Credit Union.

Through documents that were made public by the Department of Toxic Substances Controls (DTSC), we now know that after the first phase of this investigation was completed in early 2019—when the alarming levels of PCE were clearly known to the Police Credit Union—the Police Credit Union subsequently “significantly reduced their occupancy of the subject building restricting employee use to the western half of the ground-floor where retail financial services are provided to PCU members. Use of the second floor and eastern half of the first floor were curtailed to PCU staff.” In fact, the Police Credit Union had closed off 75% of their building, improved their ventilation and

air filtration system and added four interior locking doors.

[Source: AllWest Environmental: First Quarter 2020 Indoor Air Quality Monitoring Report. Feb 13, 2020 accessed at DTSC's Envirostor site]

All this information would have remained private were it not for a California law that requires state oversight when the PCE levels are found to be so high. These levels triggered a state response which brought the Department of Toxic Substances Controls (DTSC) in to oversee the investigation and any needed remediation.

DTSC currently believes there are two different plumes of PCE—one on the north side under the Police Credit building and another (that is possibly larger with higher PCE levels) that is on the south side of Irving. Both plumes—especially as the soil is disturbed by man-made or natural forces—will move down grade—north under the Credit Union and into the areas on 26th and 27th Avenue. DTSC says it doesn't have the budget to do its own investigation of the south side plume. Even when DTSC finds a "responsible party" who is willing to pay for an investigation, this process will be two years behind what we know now. Before we know more about both these plumes it would be irresponsible to develop either side of Irving.

PCE is a carcinogen and the newest research—not taken into account by DTSC staff—also links it to neurological diseases such as Parkinson's. In twin studies, exposure to PCE was shown to increase the risk of Parkinson's by 500+%.

[Source: www.ncbi.nlm.nih.gov/pmc/articles/PMC3366287/]

In the two blocks around the Police Credit Union we have a cluster of cancer and Parkinson's. UCSF researchers who study PCE and Parkinson are now interested in extending an epidemiological study to this area. While it is very difficult to prove that a specific illness is caused by PCE exposure, this contamination discovery at the 2500 Irving block has made everyone in the neighborhood particularly sensitive to how this process is being handled. And what we have seen so far is that the buyer and seller of this property—two of multiple "responsible parties"— have rushed to limit their liability.

Within days of DTSC taking over the project, the developer, TNDC sought to sign a California Land Reuse and Revitalization Act (CLRRRA) agreement with DTSC. The CLRRRA agreement indemnifies the developer from any environmental liability and limits their responsibility to the property line. TNDC's response plan (heavily influenced by DTSC suggestions) is to spend a million dollars or more to put a vapor barrier under their building and install a ventilation system to protect the living areas.

[Source: TNDC's project budget for 2550 Irving Street]

However TNDC's plan does nothing to help clean up this mess. In fact it pushes the problem to the neighbors to the north on 26th and 27th Avenues. That's because the highest levels of PCE are on the south side of the street. When PCE moves, it moves in

the direction that groundwater flows and in this part of the Sunset the PCE plume will move north: right under the 2550 Irving property. When the plume moves under 2550 Irving, it will likely be protected with its new vapor barrier and ventilation system. But after the plume moves past this building, where does it go? Under our neighbors' homes, built on crumbling foundations with no protection. Whose problem will it be then? While the residents in the 2550 Irving building may be safe, the rest of the neighbors—north and south of Irving—are not.

A dash to limit liability and responsibility can also be seen with the Police Credit Union. Previously the Police Credit Union had signed what's called a "voluntary agreement" with DTSC. This sort of agreement allowed DTSC to have oversight of the project the Police Credit Union had initiated privately two years earlier.

However these voluntary agreements place some limits on DTSC's regulatory powers. For example, when we asked DTSC to do vapor intrusion testing in the houses close to the Police Credit Union, all DTSC could do was ask the Police Credit Union if they would be willing to do this. The Police Credit Union said no. Under a voluntary agreement DTSC can ask, but can't demand. We then met with the Police Credit Union directly and made the same request. We asked: "might it be possible that your neighbors are breathing the same contaminated air as was in the Police Credit Union?" After all, our houses are built on hundred year-old cracking foundations that are even more susceptible to vapor intrusion than the 2550 building. The Credit Union's response was stunning: first they minimized the problem in their building and then told us the neighborhood had nothing to worry about, without offering any kind of proof.

So we decided to find out for ourselves. We talked to geologists, toxicologists, the former mayor of Mountain View who is now the director of the Center for Public Environmental Oversight, and we spoke to an internationally known researcher at UCSF who studies PCE. We also read the private reports concerning the 2550 Irving investigation that DTSC made public and published on their website.

When these experts looked at the public data showing the location and amounts of PCE, they told us we should immediately demand that DTSC take three actions to protect the health of our neighborhood:

1. **Develop a comprehensive plan to remove the sources of the PCE leaks.**
2. **Do more sampling of the soil** so we will know the **full margins of the spill.**
3. **Test the air in selected houses for PCE—on both sides of Irving.** This is how the Federal EPA would manage this. We think the DTSC should do the same. Especially knowing how old the houses are in the neighborhood.

Here's the crux of the problem for our Sunset neighborhood: DTSC is a state agency that is poorly funded and currently plagued with a wave of retirements. They seek "voluntary agreements" (in this case with multiple "responsible parties") in part because

it minimizes their own expense. Because they can't fund any clean-up project like this, they work on a "polluter pays" principle. While DTSC says the PCE in the area is "an unacceptable risk" they will also tell you—that based on what they know—they judge the risk to be fairly low—at least to any residents who would live in a new building with a vapor barrier and ventilation system. But when the DTSC project manager recently heard the condition of our home foundations, he admitted that DTSC's risk assessment for the neighborhood was based on some faulty assumptions of our foundations. And so we need to ask: are there other faulty assumptions?

Every expert we consulted thought that DTSC should be demanding more of the "responsible parties." **Because of their contractual agreements DTSC might not be able to. That's where our elected leaders come in.**

It is clear there is much we don't know about this problem. Is there a chance that PCE has gotten into the ground water or sewer lines? How extensive is the spill? How fast are different parts of the plume moving? Is PCE vapor in any of the houses on either the north or south side of Irving? Are all the assumptions that the original consultant made correct? Some geologists we consulted questioned their sampling method.

We and other experts think that neither site should be developed until all these environmental issues are fully understood and dealt with and are on the path to being resolved for the neighborhood.

The Board of Supervisors is about to vote on whether to proceed with a loan to allow the developer, TNDC, to buy the land. It boggles the imagination why affordable housing needs to start out on a contaminated site. The experience at Hunter's Point should give everyone involved in this process pause before going ahead with this.

This is not going away. It is going to be a long process to find the answers of how best to clean up this block and potentially the areas on 26th and 27th Avenue. There are far better, less expensive sites—without a toxic problem—in the Sunset to develop affordable housing. We support them and have even suggested alternatives. We understand and support the need for affordable housing.

In May the SF Board of Supervisors voted on a resolution (co-sponsored by our Supervisor, Gordon Mar) in support of Senator Dave Cortese's SB 37 legislation. While this site is not currently on the Cortese list, it is the kind of site the legislation describes as being shortchanged when it comes to giving it the care and time it needs for clean-up to ensure the health of the people living nearby is protected. Governor Newsom recently made \$350 million dollars available to deal with small toxic sites like these that are all over California. Finding funding for this clean up will be part of the solution. But a big part of the solution is to stop this 2550 Irving Street project before it is too late. **Whether it's 4 stories or 7 stories, putting a building on this block before there is a**

comprehensive plan to clean up the site, is a mistake and will haunt everyone involved in this misplaced project for years to come.

Our fear is that our health protection is slipping through the cracks of a regulatory system just as toxic vapors may be seeping up through the cracks of our homes.

As Senator Cortese said in Supervisor Mar's news conference about SB 37, "This is not Nimbyism. We are not afraid to have housing or development in the neighborhood." When it comes to risking our health and safety, we need to be heard and supported and be certain that we will be protected.

We urge you to vote NO on the pre-development loan to TNDC as the first step in helping the Sunset deal with this complex public health issue.

The Tenderloin Neighborhood Development Corporation (TNDC) keeps saying 2550 Irving Street won't "pencil out" for less than 7 stories. Why?

The architect just confirmed our suspicions in a meeting: the acquisition cost for this parcel is so high, they *have* to maximize the number of units to keep it just under \$1M/unit. But even with the maximum units, the costs are abnormally high.

In two weeks the Board of Supervisors will vote on the short-term \$14M predevelopment loan – which gives TNDC the funding they need to buy 2550 Irving Street from the San Francisco Police Credit Union for \$9.4M! That's DOUBLE the assessed value¹, with NO market study to support the price, and nearly DOUBLE the average acquisition cost for Affordable Housing in San Francisco.²

If you're thinking, "Well, that's a lot but it must have been the best proposal" – we'll never know because it was the ONLY proposal. TNDC was the ONLY developer who submitted responses to the NOFA, and 2550 Irving Street is the only parcel they suggested for District 4.

It's not just the acquisition cost. The total project cost is \$94M for 98 units – that's \$959K/unit – 60% over the average for new SF Affordable Housing.

Then, the developer TNDC has to secure long-term financing – 27% of which comes from replacing the short term \$14M loan with a long-term \$25.6M loan from SF's Mayor's Office on Housing and Community Development (MOHCD). They'll also seek \$38.1M (40% of budget) from federal Low-Income Housing Tax Credits (LIHTC). The problem is NO smart investors will be interested in an overpriced, contaminated site needing remediation and ongoing monitoring. So when TNDC can't get financing, the *only* winner is the SF Police Credit Union, laughing all the way to the bank.

This project is overpriced not just for land and construction, but almost \$1M will be required to remediate the site's known contamination per California Department of Toxic Substances Control (DTSC) – which only protects the new tenants on that parcel, and does nothing about the other plume that will keep flowing from the lot on the south side of the block UNDERNEATH 2550 Irving Street to continue harming current neighbors.

Plus, add the City's unbudgeted infrastructure costs for upgrading water, sewage and MUNI.

Is there an alternative? Yes, it's possible to house more families and faster! As proposed, 98 families will have to wait 5 years for Affordable Housing. If we reduce the height and density of the development at 2550 Irving Street to 4 stories (instead of 7 stories as proposed by TNDC), prioritize those units for those who most need on-site services, and reallocate the remainder of the budget to rehabbing blighted Single Family Homes (SFHs) in the Sunset District into fourplexes with 3 flats and an ADU, then we can house MORE FAMILIES IN HALF THE TIME,

¹ Tax Assessor Records for 2550 Irving Street,

<https://sfplanninggis.org/pim/?tab=Property&search=2550+IRVING+ST>

² 2550 Irving Citywide Affordable Housing Loan Committee Acquisition/Predevelopment Loan Evaluation, <https://sfmohcd.org/sites/default/files/Documents/MOH/Loan%20Committee/Approved%202550%20Irving%20Street%20Acquisition%20and%20Predevelopment%20Loan%20Evaluation%20-%20Loan%20Committee%204-2-2021.pdf>

before we even break ground at 2550 Irving. That not only reduces blight, it creates density with dignity.

If TNDC can't get 2550 Irving to pencil out because of the acquisition cost, then don't buy 2550 Irving. Reallocate the full \$94M to rehabbing 12 SFHs/year into fourplexes to house 48 families in year 1; 96 families by year 2; and by year 4, before anyone will have moved into 2550 Irving, you'll have housed 192 families. That's TWICE as many families in less time.

Just because MOHCD is not *currently* set up to develop Affordable Housing this way, doesn't mean they can't. With the cost savings and increased benefits for Affordable Housing, it is well worth the time and effort.

To be clear: most neighbors support Affordable Housing in the Sunset. But not 7 stories and not for the money, when we could build more faster. We're also concerned that the Board of Supervisors would be greenlighting a purchase that in all likelihood won't get the needed long-term financing. That's why we're opposed as proposed, and we're asking Supervisor Mar to lead the Board of Supervisors in saying no to this ill-conceived budget.

Citywide Affordable Housing Loan Committee
San Francisco Mayor's Office of Housing and Community Development
Department of Homelessness and Supportive Housing
Office of Community Investment and Infrastructure
Controller's Office of Public Finance

2550 Irving Street
\$14,277,516 Acquisition/Predevelopment Loan
(\$9,284,000 Acquisition Loan and \$4,993,516
Predevelopment Loan)

Evaluation of Request for:	Acquisition/Predevelopment Loan
Loan Committee Date:	April 2, 2021
Prepared By:	Jacob Noonan, Senior Project Manager
Source of Funds Recommended:	2019 GO Bond Proceeds and CPMC Funds
NOFA/PROGRAM/RFP:	2019 Affordable Multifamily Rental Housing NOFA
Total Previous City Funds Committed:	N/A
Applicant/Sponsor Name:	Tenderloin Neighborhood Development Corporation (TNDC)

EXECUTIVE SUMMARY

Sponsor Information:

Project Name:	2550 Irving	Sponsor(s):	TNDC
Project Address (w/ cross St):	2550 Irving Street (26th and 27 th Avenues) 94122	Ultimate Borrower Entity:	2550 Irving Associates L.P.

Project Summary:

2550 Irving is a new construction project proposed in District 4 of San Francisco. The site is a through corner lot fronting on Irving Street from 26th to 27th Avenues. The former credit union (The Police Credit Union, TPCU) building and surface parking lot will be redeveloped into a Type III/I mixed use residential building. The project will provide permanent affordable housing in for lower income individuals and families consistent with the 2019 General Obligation Affordable Housing Bond, and City two-year budget, Consolidated Plan and Master Plan Housing Element. As envisioned, the project will provide 98 affordable apartments (12 studio, 32 1-bedroom, 29 2-bedroom, 25 3-bedroom). Thirty-one apartments will serve low income households (70%-80% MOHCD AMI). The remaining 66 apartments will serve very low income households (25%-50% MOHCD AMI). Twenty-five of the apartments will be reserved for individuals and families who have experienced homelessness, supported by the Local Operating Subsidy Program (LOSP). There will be one on-site manager's apartment. TNDC was selected to develop the project through the 2019 Affordable Multifamily Rental Housing Notice of Funding Availability (NOFA).

Project Description:

Construction Type:	Type III/I	Project Type:	New Construction
Number of Stories:	7	Lot Size (acres and sf):	0.44 acres/19,125 SF
Number of Units:	98	Architect:	Pyatok Architects, Inc.
Total Residential Area:	105,391 SF	General Contractor:	TBD
Total Commercial Area:	2,228 SF	Property Manager:	Tenderloin Neighborhood Development Corporation
Total Building Area:	107,619 SF	Supervisor and District:	Mar (D4)

Landowner:	2550 Irving Associates, L.P.		
Total Development Cost (TDC):	\$94,064,992	Total Acquisition Cost:	\$9,486,500
TDC/unit:	\$959,847	TDC less land cost/unit:	\$863,046
Loan Requested:	\$14,277,516	Request Amount / unit:	\$145,689
HOME Funds?	N	Parking:	TBD, 11 spaces min

PRINCIPAL DEVELOPMENT ISSUES

- High development costs. Total Development Cost/unit is estimated at \$959,847, while other comparative projects in predevelopment currently average \$831,500. The higher per unit estimated development costs are attributed to higher land costs and higher construction costs to build the larger family units planned. However, total development cost per bedroom estimated for 2550 Irving is \$531,441, below the average for comparative buildings in predevelopment of \$579,336. (See Attachment H)
- Cost containment. Opportunities to limit development and operation costs will be assessed and integrated in project design and construction management during predevelopment and prior to gap financing. (See Sections 4.4 and 4.5)
- Predevelopment costs are higher than average to provide expanded community education and engagement, allow for demolition of existing structure during predevelopment, and environmental review.
- Converting the site to residential use. Studies detected Tetrachloroethene (PCE), which is a common drycleaner contaminant, in soil vapor at concentrations exceeding environmental screening levels. The issue is remedied using a Vapor Intrusion Mitigation System (VIMS) to ensure residential use of the site is safe for future residents. (See Section 2.4)
- Community support and community opposition. The site has been the focus of local protests and calls to action by community members and associations opposing the envisioned project concerned that affordable housing and the project will degrade quality of life and property values. Developing broad and specific outreach and education, and meaningful opportunities for community input during project design and development could help ameliorate community concerns and enhance community support. (See Section 3)
- Achieving geographic equity. There are unmet needs for affordable housing in all districts across San Francisco, and especially in districts experiencing significant displacement pressures but which have traditionally been underserved by new affordable housing production. Developing new housing, especially 100% affordable housing is key to Mayor Breed's housing plan and COVID-19 recovery strategy. The

housing envisioned at 2550 Irving exemplifies efforts to invest in high resource neighborhoods in need of affordable housing. (See Section 1.1 and Section 2.5)

- Competitiveness for state tax exempt bond funding. Recent changes in state programs target state affordable housing investment in large family projects in high resource neighborhoods. 2550 Irving scores high for state bond funding, potentially resulting in the project being more competitive. (See 6.5.2)

SOURCES AND USES SUMMARY

Predevelopment Sources	Amount	Terms	Status
MOHCD Loan	\$9,284,000 (Acquisition)	3 yrs @ 3.00% Residual Receipts	This Request
	\$4,993,516 (Predevelopment)		
	\$14,277,516 (Total)		

Permanent Sources	Amount	Terms	Status
MOHCD Gap Loan	\$25,618,912	55 yrs @ 3.00% Residual Receipts	Not Committed
LIHTC Equity	\$38,136,064	\$0.95 per credit pricing	Not Committed
MHP (HCD)	20,000,000	3.00%	Not Committed
IIG (HCD)	4,883,078	55 yrs @ 0%	Not Committed
AHP (FHLB)	1,250,000	55 yrs @ 0%	Not Committed
GP Equity	3,200,000	N/A	Not Committed
Deferred Interest	746,938	N/A	This Request

Uses	Amount	Per Unit	Per SF
Acquisition	\$9,284,000	\$94,735	\$86
Hard Costs	\$62,022,139	\$632,879	\$576
Soft Costs	\$15,957,611	\$162,833	\$148
Developer Fee	\$5,400,000	\$55,102	\$50
Total	\$94,019,992	\$959,388	\$874

1. BACKGROUND

1.1. Project History Leading to This Request.

Affordable housing is needed throughout San Francisco and this is recognized in the City's current two-year budget, which focuses on equity and accountability through, among other actions, investing in neighborhoods and communities that have been traditionally overlooked and are in need of affordable housing. In 2019, Mayor Breed and Board of Supervisors President Norman Yee convened a working group to craft an affordable housing bond for the November 2019 ballot. The Board of Supervisors and the working group identified geographic balance as one of the priorities for the bond. Specifically, the priority was to fund new lower income and senior housing projects in Districts 1, 2, 4, 7, and 8, neighborhoods that either experienced limited affordable housing production or experienced both limited affordable housing production and high levels of displacement.

The family housing envisioned at 2550 Irving addresses City goals for improving geographical equity, assuring all San Franciscans have an opportunity to live in communities with good access to parks and recreation areas, schools, and shopping. The building will provide needed family housing, including a specific percentage of units allocated for individuals and families who have experienced homelessness. The allocation advances a goal of the Department of Homelessness and Supportive Housing Five-Year Strategic Framework for ending family homelessness and is in line with MOHCD practice. The new housing will be leased in accordance with the neighborhood preference policy which provides a preference for a portion of the total number of units not filled through the coordinated entry system (typically 25% to 40% of non-LOSP funded units in a building) to current District 4 residents and residents living within a half mile of the property. MOHCD has required TNDC to implement an affirmative marketing strategy targeted to residents in the communities surrounding the development that may result in a larger pool of residents within the building's general lottery lease up.

There is a community need in District 4 for affordable housing and a need for affordable family housing. The District has experienced an increase both in rent rates, and median home sales prices. Rents have increased up to 40%, while the median house sales price in 2019 was \$1,500,000, a 105% increase since 2012.¹ Leading up to the current high housing costs, a Board of Supervisor report in 2013 estimated at the time approximately 40% of District 4 residents were rent burdened.² High rent burden is directly associated with increased risk of displacement.

District 4 also has one of the highest concentrations in the city of families with children. A 2014 Supervisor report found there to be approximately 12,000

¹ Compass, San Francisco Home Prices, Market Trends & Conditions, December 2019,

<https://www.bayareamarketreports.com/trend/san-francisco-home-prices-market-trends-news>

² City and County of San Francisco Board of Supervisors, Analysis of Tenant Displacement in San Francisco, October 2013, <https://sfbos.org/sites/default/files/FileCenter/Documents/47040-BLA%20Displacement%20103013.pdf>

children in the District³, which is the third highest concentration of children out of the 11 supervisorial districts.⁴ High rent burden and high concentration of families with children indicates the affordable housing need in District 4 is primarily for family housing (buildings with 1-, 2-, and 3-bedroom units).

There has been limited development of housing and affordable housing in District 4 over the last ten years, while the District has lost affordability. On April 25, 2015, the Board of Supervisors passed Ordinance No. 53-15 requiring the San Francisco Planning Department to monitor and report bi-annually on the Housing Balance between new market rate housing and new affordable housing production. “Housing Balance” as the proportion of all new affordable housing units to the total number of all new housing units for a 10-year “Housing Balance Period”, accounting for any loss of units removed from “protected status” meaning from rent control.

Housing Balance Report No. 10 – January 1, 2010 to December 31, 2019
San Francisco Planning Department

Table 1B
Expanded Cumulative Housing Balance Calculation, 2010 Q1 – 2019 Q4

BoS Districts	Net New Affordable Housing Built	Acquisitions & Rehabs and Small Sites Completed	RAD Program and Hope SF Replacement Units	Units Removed from Protected Status	Total Entitled & Permitted Affordable Units	Total Net New Units Built	Total Entitled & Permitted Units	Expanded Cumulative Housing Balance
BoS District 1	234	21	144	(456)	-	416	278	-8.2%
BoS District 2	99	25	251	(277)	29	982	365	9.4%
BoS District 3	257	112	576	(273)	244	1,027	504	59.8%
BoS District 4	26	-	-	(449)	10	64	168	-178.0%
BoS District 5	763	710	806	(311)	97	1,613	1,446	67.5%
BoS District 6	3,280	1,462	560	(141)	2,116	15,118	10,008	29.0%
BoS District 7	124	-	109	(219)	-	555	1,118	0.8%
BoS District 8	325	74	330	(577)	27	1,465	413	9.5%
BoS District 9	209	196	268	(600)	800	947	1,943	30.2%
BoS District 10	1,723	-	436	(274)	1,362	5,663	4,530	31.9%
BoS District 11	41	21	-	(374)	131	160	415	-31.5%
TOTALS	7,081	2,621	3,480	(3,951)	4,816	28,010	21,188	28.6%

From 2010 to 2020, 26 net new affordable housing units and 64 total net new units were built in District 4. In the same period 449 rent controlled units were removed from the rental market.

The most recent Housing Balance Report, dated March 9, 2020, covers the 10-year period from January 1, 2014 and ending December 31, 2020. During this period the expanded Citywide Cumulative Housing Balance was 28.6%, although this varies by Supervisor district. Distribution of the expanded Cumulative Housing Balance over the 11 Board of Supervisor Districts ranged from -178% in

³ Office of Supervisor Katy Tang, Resilient Sunset Preparedness Guide, September 2016, https://sfbos.org/sites/default/files/Resilient_Sunset_Preparedness_Guide.pdf

⁴ Office of Supervisor Katy Tang, The Sunset District Blueprint, July 2014, https://sfbos.org/sites/default/files/FileCenter/Documents/49717-final_sunset_blueprint_compressed.pdf

District 4 to 68% in District 5. This variation, especially with negative housing balances, was due to the larger number of units permanently withdrawn from rent control protection relative to the number of total net new units and net affordable units built in those districts. Although some other Districts experienced greater loss of rent controlled units, District 4 saw the least amount of new affordable housing created. Therefore the relative impact of housing loss in District 4 to lack of housing created has resulted in the greatest negative housing balance of the 11 districts. (See Table 1B on previous page)

The loss of affordable rental housing in District 4 disproportionately affects lower income households. Along with the Shirly Chisholm Village, 2550 Irving will be one of the first new affordable housing buildings on the westside in years. MOHCD manages the lease up of rental, and sale and re-sale of ownership affordable housing through a web-based management system (DAHLIA). As of the writing of this report there are no affordable rentals available in District 4 and only four ownership units available (One new unit, the other three re-sales).

2550 Irving will provide 98 permanently affordable apartments serving rent burdened lower income individuals and families, some of whom will have experienced homelessness.

1.2. Applicable NOFA/RFQ/RFP. (See Attachment E for Threshold Eligibility Requirements and Ranking Criteria)

On November 5, 2019, San Francisco voters approved Proposition A, authorizing issuance of \$600,000,000 in General Obligation Bonds for Affordable Housing (2019 GO Bonds). The Bond Report captures the expenditure categories and priorities that were determined by the working group and includes acquisition and predevelopment funding for lower income and senior housing production (\$15,000,000 each) in the underserved supervisorial districts.

On December 27, 2019 MOHCD released a Notice of Funding Availability (NOFA) for Affordable Multifamily Rental Housing targeting districts traditionally underserved by affordable housing. The NOFA provided funding for affordable housing development activities including acquisition and predevelopment costs for new housing projects that will serve lower income families and vulnerable populations in Districts 1, 2, 4, 7, and 8.

Proposition A, along with MOHCD's NOFA, aimed to address San Francisco's well-documented and severe housing affordability crisis by meeting several goals. These goals include the following:

- Address geographic equity by investing in affordable housing in districts that have not benefited significantly from new affordable housing production previously,
- Fund new affordable housing, including for San Francisco's lower and middle working class,
- Create new housing opportunities for those in greatest need. While the NOFA asked for proposals with a maximum 80% MOHCD AMI (area median

income) and a maximum average of 60% MOHCD AMI, the Bond allocated \$200 million to serve extremely low-income households (30% AMI or less).

On January 30, 2020, TNDC submitted a proposal for 2550 Irving that met the goals of Proposition A and the NOFA. The proposal targets lower income families by providing a mix of 1-bedroom, 2-bedroom, and 3-bedroom apartments serving households earning in ranges between 25% and 80% MOHCD AMI (Area Median Income). Twenty-five percent of apartments will have 3-bedrooms. Apartments subsidized by the Local Operating Subsidy Program (LOSP) could be rented at 25% AMI or less, subject to confirmation by HSH.

On September 14, 2020, MOHCD notified TNDC its proposal for 2550 Irving would be considered for acquisition and predevelopment funding. The 2550 Irving project meets the goals of the NOFA and Proposition A by providing lower income family housing in a district that has traditionally been underserved by new affordable housing production.

1.3. Borrower/Grantee Profile. (See Attachment B for Borrower Org Chart; See Attachment C for Developer Resume and Attachment D for Asset Management

- Borrower entity is 2550 Irving Associates, L.P. TNDC is the manager of the LP's general partner, 2550 Irving GP LLC.
- Joint Venture Partnership: No

1.4. Project Management Capacity and Relevant Experience. TNDC was founded in 1981 with the acquisition of a single property and a commitment to creating permanently affordable homes for low-income San Franciscans. Over its 40-year history, TNDC has developed, owned, and managed 3,674 units, with another 263 under construction and 1,129 in predevelopment, totaling 5,066 units in total.

TNDC's in-house Property Management, Tenant Services, Asset Management, Accounting, and Community Organizing teams will ensure the Project's transition from development and construction into leasing and stabilized operations.

1.5. Project Staffing. Below is a list of TNDC staff members assigned to 2550 Irving along with the percentage of total workload dedicated. Jackson Rabinowitsh is the project manager for TNDC and Hermandeep Kaur is assistant project manager supporting Jackson. Shreya Shah provides guidance to Jackson and Hermandeep and on the project on a daily basis. Katie Lamont provides high-level guidance to the team along with executive support and advocacy.

- Jackson Rabinowitsh (Project Manager): 50%
- Hermandeep Kaur (Assistant Project Manager): 30%
- Shreya Shah (Associate Director of Housing Development): 20%
- Katie Lamont (Senior Director of Housing Development): 5%

2. SITE (See Attachment E for Site map with amenities)

Site Description	
Zoning: (See Section 2.1)	NCD 40-X
Maximum units allowed by current zoning (N/A if rehab):	unlimited
Number of units added or removed (rehab only, if applicable):	N/A
Seismic (if applicable):	Seismic Zone 4
Soil type:	Dune Sand Deposits
Local/Federal Environmental Review (See Section 2.3)	The streamlined approval process under SB 35 governs the scope of CEQA analysis. SB 35 review is currently underway. As envisioned the project does not use federal funds and NEPA is not required.
Environmental Studies (See Section 2.4)	Phase I: February 8, 2019. See Section 2.4 for findings. Limited Phase II: June, 2019 – August, 2019 <i>DTSC Application in process</i> <i>Maher Application pending</i>
Adjacent uses (North):	Single family residential
Adjacent uses (South):	Mixed use commercial and multifamily
Adjacent uses (East):	Single family residential/ commercial surface parking
Adjacent uses (West):	Single and multifamily residential
Amenities within 0.5 miles: (See Section 2.5 for a discussion of local amenities, See Attachment E for a map)	<p>Parks and Recreation Areas</p> <ul style="list-style-type: none"> • Golden Gate Park • Sunset Playground • Ocean Park Health Center <p>Schools and Libraries</p> <ul style="list-style-type: none"> • Sunset Branch Library • Jefferson Elementary School • Jefferson Child Development Center Preschool • Lawton Alternative School

	<ul style="list-style-type: none">• Wah Mei School• Kumon Math. Reading. Success. <p>Places of Worship</p> <ul style="list-style-type: none">• 19th Avenue Baptist Church• 19th Avenue Chinese Baptist Church• 19th Avenue Japanese Baptist Church• The Meeting Place of The Church of San Francisco• The Church of Jesus Christ of Latter-day Saints• Cornerstone Evangelical Baptist Church• Church of Scientology• San Francisco Mandarin Baptist Church• Calvary United Methodist Church <p>Grocery Stores</p> <ul style="list-style-type: none">• Sunset Super• Irving Seafood Market <p>Restaurants</p> <ul style="list-style-type: none">• Uncle Benny's Donut & Bagel• Salon De Hong Kong• Micado Restaurant• Quickly• Yuanbao Jiaozi Chinese Dumpling Restaurant• Que Huong Vietnamese Deli• Sushi Uma• ITea• Wok Station• Guangdong Barbecue Restaurant <p>Exercise and Fitness</p> <ul style="list-style-type: none">• Raise the Bar Fitness• American Gymnastics Club• Nomad Cyclery• Elevation Bike Co. <p>General Neighborhood Commercial</p> <ul style="list-style-type: none">• Cutting Corner Hair Design• City Cuts Beauty Salon• Postal Depot• The Animal Connection Pet Shop• Olson's Cleaners 3 Hr. Service
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	<ul style="list-style-type: none"> • Irving Housewares & Gifts • Sunset Music • Actnet Service & Maintenance • Laundrapalooza Coin Laundry • WB Plumbing Supply • All Bay Properties Inc Notary • Asia Pacific Groups Real Estate & Loans <p>Banking and Financial Services</p> <ul style="list-style-type: none"> • Sterling Bank & Trust • Chase Bank • HSBC Bank • Wells Fargo Bank • East West Bank • Citibank • Bank of America • US Bank • First Republic Bank <p>Medical and Pharmacy</p> <ul style="list-style-type: none"> • Walgreens Pharmacy • S.F. Eye Care • Lau Chiropractic • James G. Nickolopoulos, D.P.M Foot Clinic • Sunset Dental Care • California Center of Dental Aesthetics & Implantology • Sunset Family Dental • Oriental Natural Healing Center
Public Transportation within 0.5 miles:	<ul style="list-style-type: none"> • N – Judah light rail • 29 Sunset • 7 Haight/Noriega • 28 19th Avenue
Article 34:	Not Exempt. Will be complete by loan closing.
Article 38:	Exempt – Not in Air Pollutant Exposure Zone area per 2020 map
Accessibility:	<p>Project proposes the below:</p> <ul style="list-style-type: none"> • # of mobility units – 15 units (15%) • # of adaptable units – 83 units (all other units)

	<ul style="list-style-type: none"> # of units with Hearing or Visually Impaired (HVI) features – 9 units (10%)
Green Building: (See Section 2.6)	Green Building program will comply with Title 24 and the City’s green building requirements. As envisioned the project will align with ILFI (International Living Future Institute’s) or LEED certification program requirements
Recycled Water:	Exempt
Storm Water Management:	SWM Plan being developed. Not submitted and not PUC approved

2.1. Zoning. The project is located in the Irving Street Neighborhood Commercial District (NCD) and the 40-X Height and Bulk District. The State Density Bonus Law exempts 100% affordable projects from density limits and provides up to three additional stories of height, or 33 feet, above the zoned height limit. A 100% affordable project in a 40-X Zoning District may be up to 73 feet in height.

2.2. Probable Maximum Loss. N/A - new construction

2.3. Local/Federal Environmental Review. Project is subject to SB 35, which determines application of the California Environmental Quality Act (CEQA) to this project. There are no federal funds anticipated in the project at this time and therefore the National Environmental Protection Act (NEPA) does not apply.

2.4. Environmental Studies. Studies conducted by AllWest on behalf of the current owner, and by Path Forward on behalf of TNDC detected Tetrachloroethene (PCE), a common dry-cleaning contaminant in soil vapor at concentrations exceeding environmental screening levels. No contaminants were found in the soil. The likely source is past dry-cleaning operations at nearby properties. With oversight by the California Department of Toxic Substances Control (DTSC), Path Forward, the project’s environmental consultant, has designed a Vapor Intrusion Mitigation System (VIMS) to remedy the issue ensuring residential use of the site is safe for future residents. DTSC will conduct a public participation process for the review of the designed system and operations and maintenance plan; the associated costs are included in the project’s operating budget. Existing investigations and the remedy plan proposed will likely satisfy Maher requirements and further testing and mitigation beyond currently has been completed is unlikely to be required.

No known hazards are present at the site, however due to the age of the existing building, the Phase I Environmental Site Assessment recommended performing further testing for asbestos containing materials (ACM) and lead based paint (LBP) assessments. ACM and LBP are presumed present at the site, and TNDC will conduct testing and mitigate these materials prior to or concurrent with

demolition. Also recommended in the Phase I ESA was an Underground Storage Tank (UST) survey, which was conducted by AllWest May 15, 2019, finding the site clear of USTs.

2.5. Adjacent uses and neighborhood amenities. (See the chart in Section 2 for a list of amenities within half mile of the property and Attachment E for a map)

This area is recognized as a “high amenity, high resource area” by SF Planning. 2550 Irving is located at the end of a commercial corridor and in close proximity to neighborhood serving businesses representing a wide range of services and products meeting daily shopping needs. The site is one block from Golden Gate Park and in close proximity to schools and recreation areas. Proximity to nearby schools, library, and recreational areas was factored in to TNDC’s early assessment of the site for family housing. District 4 has a high concentration of children, and local schools rank number 3 in the SFUSD system. In addition to the many nearby activities available to families in Golden Gate Park, Ocean Beach is under a mile and half from the site and is easily accessible by the N-Judah light rail. The surrounding mid-Sunset neighborhood offers many restaurants, grocery stores, active lifestyle, and cultural activities. The proximity of a concentration of amenities improves the project’s competitiveness for state funding and lessens the need to include commercial or community serving space in the project.

2.6. Green Building. The green building program is currently being developed and will comply with the City’s green building requirements and state title 24. In addition, the green building program will be designed to maximize scoring purposes of tax credit and other state funding programs. As envisioned the project will be all-electric and include photovoltaic systems to offset electrical load. As a means of integrating green building design and innovation the project has been accepted into the International Living Future Institute’s Living Building Challenge which takes a holistic approach to environmental sustainability. Depending on participation cost the building could either be enrolled in this program or in LEED (Leadership in Energy and Environmental Design) or may follow the guidelines without enrollment as a means of evaluating and recognizing the envisioned green building standards that will be incorporated while containing costs.

3. COMMUNITY SUPPORT

2550 Irving has been the focus of local community groups and neighbors. To date the property has been the site of protests and MOHCD has received several email communications opposing the project as envisioned. Community engagement is underway and additional meetings are planned in April through June. So far, two community meetings have been held jointly by TNDC and the District Supervisor, Gordon Mar, and three community workshops well held by TNDC and the project architect. In February 2021 the Supervisor and representatives from MOHCD participated in a neighborhood meeting sponsored by the Mid Sunset Neighborhood Association (MSNA). In March, TNDC and the project architect, Pyatok, held four

workshops as a first step in engaging the community in visioning for the project (see Section 3.1.) Concerns and issues raised by opponents have included creating affordable housing at the site, the proposed size and height of the building, the amount of parking, and the number of units reserved for formerly homeless individuals and families. Externally to the project, opponents have raised concerns over impacts on local transit and parking.

Recognizing community concerns and providing opportunities for input in design of the building and visioning for the commercial space will help ameliorate concerns. TNDC is currently developing an engagement program assuring that neighbors and interested community members, groups and stakeholders can access current information on the project, upcoming community activities, and ways to provide input. TNDC's community engagement is discussed in greater detail in Section 3.2.

3.1. Prior Outreach. TNDC and the project architect, Pyatok, began community outreach in October 2020 and have met with several community-based organizations, community groups, immediate neighbors, school principals, faith leaders, and influential individuals. TNDC has also held two virtual community meetings in partnership with Supervisor Mar, on January 16th, 2021 with more than 150 community members attending, and on January 23rd, 2021 with more than 300 community members attending.

In March three online events were held (March 11, 13, and 15). The goal of the events was to gather feedback from residents on their vision for the Sunset neighborhood. The events were structured as workshops and titled "Sunset Community Conversations." Each covered the same material and format. The intention of holding multiple meetings was to provide as much opportunity for community members to participate as possible. Feedback received from the workshops was on visioning and what community members saw as important aspects of the neighborhood. Information received in the workshops will be used to develop the guiding principles for the building.

Organizations who have expressed support for the project include Faith In Action, the District 4 Youth and Family Network, and D4ward. Organizations who have expressed opposition to the project, key issues summarized in the beginning of Section 3, include the SF Sunset Community Alliance Association and the Mid-Sunset Neighborhood Association.

3.2. Future Outreach. TNDC in close coordination with MOHCD and Supervisor Mar's office is developing extensive community engagement following the events that have occurred between January and end of March. Additional events similar in structure to the Community Conversations held in March are being developed for April, May, and June. TNDC and Pyatok will continue engaging the community in educational programming and opportunities to influence aspects of the development, including public realm, building styles, and visioning and programming for the ground floor commercial area.

Concurrently with the Sunset Community Conversations, three community updates are planned, each spaced approximately one month apart to provide information on the project and opportunities for community input as the

visioning and guiding principles are formed. If public health orders allow, opportunities will be provided to tour existing affordable housing buildings offering members of the community the chance to experience affordable housing in person.

TNDC will leverage local community groups that have engaged in the past to ensure community activities occur in a culturally sensitive way. The two community-based organizations, Faith In Action and D4 Youth and Family Network, are comprised of broad constituencies, including schools, churches, and community centers representing both the Sunset community and communities that have been historically marginalized in San Francisco. TNDC representatives are in regular contact with these groups and regularly engage their input while designing community meeting programs and feedback opportunities to ensure content is not culturally biased.

TNDC will integrate input received from the community conversations, monthly project updates, and any other community engagement during the project design phase. Current information on the project and progress will be available and kept up to date on the project website (www.2550irving.com) and communications will be sent to everyone who has signed up for notices on the project interest list when major milestones are reached.

TNDC will develop a marketing plan which will include affirmative marketing to the community assuring local residents are aware and able to sign up for opportunities in the new building. TNDC will also work with District 4 community partners ensuring housing opportunities reach a wide range of individuals and families with diverse backgrounds.

- 3.3. Proposition I. Proposition I will be required for this project. Noticing has not occurred but will be posted at least 30 days prior to predevelopment loan closing.

4. DEVELOPMENT PLAN

- 4.1. Site Control. TNDC has entered into a purchase and sale agreement (PSA) with The Police Credit Union, who is the current owner of the property, and will purchase the site with funds from this loan. The PSA was signed **October 12, 2021** and sets the purchase price \$9,000,000. Total acquisition cost includes the purchase price, buyer's legal fees, and title transfer tax. The agreement required an initial deposit at the beginning of the agreement and an additional deposit following a 100-day feasibility period. The initial closing date is [**insert date**], 30-days following the expiration of the feasibility period. The closing date can be extended two times with additional deposits. The Police Credit Union has the option to lease back use of the site from TNDC for 30-months following transfer of the property.

- 4.1.1. Proposed Property Ownership Structure The project will be owned, developed, and operated by a Limited Partnership (2550 Irving Associates, L.P.) with TNDC as the manager of the managing general partner, 2550 Irving GP LLC. At construction closing, the site will be transferred to the

City and County of San Francisco and the partnership will enter into a long-term ground lease with MOHCD. The Limited Partnership will construct and own the improvements.

- 4.2. **Proposed Design.** The architectural design and look will consider community feedback. The described square footage for the building and uses within the building are preliminary and may change through the design process. As envisioned, the building entry will be located on Irving Street, leading to a lobby containing the residents’ mail area, a receptionist desk, and elevator. The ground floor will contain a multipurpose room, rear courtyard, laundry room, bicycle parking, two resident services offices, two property management offices, a maintenance office, a car parking garage, utility rooms, and other back of house functions. The southwest (Irving and 27th Avenue) corner of the building would have a commercial space, which based on neighborhood needs and community input received during site design process could serve as neighborhood commercial or community services space.

Conceptual Building Square Footage (SF) by Use

Avg Unit SF by type:	Studio average sf:	419
	1-bedroom average sf:	567
	2-bedroom average sf:	891
	3-bedroom average sf:	1,175
Residential SF:	75,873	
Circulation SF:	15,327	
Parking Garage SF:	4,710	
Common Area SF:	4,170	
Commercial Area SF:	2,228	
Building Total SF:	107,618	

- 4.3. **Proposed Rehab Scope.** N/A

- 4.4. **Construction Supervisor/Construction Representative’s evaluation.** The project is early in the design process, and as currently presented is a feasibility of what is allowable on the site per code. The design makes efficient use of the lot to maximize units while allowing at-grade indoor and outdoor common areas, parking, and service areas. The design envisioned minimizes amount of soil removed from the site, which will contain costs. The project would likely be either Type V or Type III wood construction over two Type I concrete floors but could also explore an all Type I light-weight steel frame (Pueblo or similar) or a

Type IV CLT structure as a possible cost saving and/or more environmentally sustainable design approach.

- 4.5. Cost Containment. Opportunities to reduce Total Development Cost per unit below \$959,388 will be explored and assessed during predevelopment. Higher per unit development costs are to be expected because of the higher land costs and higher per unit construction cost for the project given the number of units with multiple bedrooms. Even so, measures will be explored to contain and reduce costs prior to gap financing.
- 4.6. Commercial Space. As envisioned, the building **could** include a ground floor space of approximately 2,228 square feet, fronting on Irving Street for community serving or commercial retail use. **Whether a space is included and what the envisioned use will be determined prior to gap funding.**
- 4.7. Service Space. The building will include two property management offices and a front reception area in the lobby. Two resident service offices/meeting rooms will provide private areas for one-on-one and family resident support.
- 4.8. Target Population. The building will serve lower income families. As envisioned, 25 apartments in the building will be set aside for families who have experienced homelessness.
- 4.9. Marketing & Occupancy Preferences. The 25 units for families who have experienced homelessness will be leased through the Coordinated Entry program. MOHCD's marketing policies and procedures will be applied to the remaining units except the on-site manager's unit. Residents will be selected through a City-managed lottery system that has four preference groups that have been designated by the Board of Supervisors. The following preferences will apply:
 - Certificate of Preference Program
 - Displaced Tenants Housing Preference
 - Neighborhood Residential Housing Preference
 - Live or Work in San FranciscoResidents who live in District 4 or within half mile of the property may receive a neighborhood residential housing preference. Between 25% and 40% of units in the building not filled through the coordinated entry system could be filled using this local preference, depending on what state funding sources are secured for the project.
- 4.10. Relocation. Following TNDC's purchase of the site the current owner will lease back and continue occupying the space until at least the first quarter of 2022, at which time, the owner will move its operations to another location. The owner does not intend to continue maintaining this location for operations and had planned to relocate prior to placing the site on the market.

5. DEVELOPMENT TEAM

Development Team			
Consultant Type	Name	SBE/LBE	Outstanding Procurement Issues
Architect	Adrienne Steichen, Pyatok Architects	N	N
Landscape Architect	TBD	TBD	N
JV/other Architect	N/A	N/A	N
General Contractor	TBD	TBD	N
Owner's Rep/Construction Manager	TBD	TBD	N
Financial Consultant	California Housing Partnership Corporation	N	N
Other Consultant	Name	N/A	N
Legal	Gubb & Barshay	N	N
Environmental Counsel:	Farella, Braun + Martel		

5.1. **Outstanding Procurement Issues.** The Contract Monitoring Division at MOHCD has provided TNDC a 20% Small Business Enterprise participation goal for the project. The goal is currently not being met; however, TNDC intends to meet the goal as additional vendors are brought under contract.

6. **FINANCING PLAN** (See Attachment F for Cost Comparison of City Investment in Other Housing Developments; See Attachment G and H for Sources and Uses)

6.1. Prior MOHCD/OCII Funding (this project and historical for the project):

No prior MOHCD/OCII funding has been awarded to this project.

6.2. Disbursement Status. The project has incurred costs dating back to December 1, 2019 shortly before MOHCD released the original NOFA. Staff requests Loan Committee approval for payment of costs no earlier than December 1, 2019 so long as the costs are deemed acceptable and correspond with the predevelopment budget attached.

6.3. Fulfillment of Loan Conditions. N/A

6.4. Proposed Predevelopment Financing

6.4.1. Predevelopment Sources Evaluation Narrative

The Sponsor requests a \$9,426,500 acquisition loan and \$5,556,467 predevelopment loan, funded by 2019 GO Bond Proceeds to purchase the 2550 Irving site and complete the predevelopment activities discussed in this report and attachments.

6.4.2. Predevelopment Uses Evaluation:

Predevelopment Budget		
Underwriting Standard	Meets Standard? (Y/N)	Notes
Acquisition Cost is based on appraisal	Y	Prior to funding TNDC shall provide an appraisal supporting the acquisition cost.
Holding costs are reasonable	Y	The PSA allows the current owner to lease back the property for 30 months. The Police Credit Union is expected to do this until Q1 of 2022. Monthly rent is \$5,000/month during the term of the lease. Once the property is vacated, holding costs will be incurred for fencing and drive-by security. TNDC anticipates the costs to be minimal and income from rent received will cover.
Construction Management Fees are within standards	Y	Construction management is \$84,000, which using MOHCD underwriting guidelines assumes approximately 24 months predevelopment
Developer Fee is within standards	Y	\$550,000, which is 50% of cash out project management developer fee included in predevelopment budget, available in four milestones 15% at acquisition/predevelopment, 15% at close of predevelopment financing, 10% at HCD funding application, 10% at CDLAC and TCAC application.
Soft Cost Contingency is 10% per standards	Y	\$449,291, which is 10% of soft cost

6.5. Proposed Permanent Financing. Proposed permanent financing is only for demonstrating feasibility in advance of the Loan Committee’s consideration of the acquisition and predevelopment loan approval. Permanent financing is not being presented for Loan Committee approval at this time. It is anticipated TNDC will return with a gap commitment loan request to the Loan Committee in 2022. Prior to this TNDC will be required to present a budget addressing any concerns listed below in the permanent sources evaluation narrative below.

6.5.1. Permanent Sources Evaluation Narrative:

Borrower proposes to use the following sources to permanently finance the project. As was required in the NOFA, the permanent budget anticipates state funding along with MOHCD gap financing. The current budget anticipates receiving Multifamily Housing Program (MHP) and Infill Infrastructure Grant (IIG) funds from the State of California’s Department of Housing and Community Development (HCD). Based on recent experiences, securing state funding could be challenging due to changing regulation and increased competition, and could delay start of construction.

- 4% Tax Credit Equity (\$38,136,064): Equity Investor TBD, Pricing: 0.950
- MHP Loan (\$20,000,000): TBD
- IIG Grant (\$4,883,078): TBD
- MOHCD Loan (\$25,618,912: 0.0%-3.0%
- AHP (\$1,250,000): Federal Home Loan Bank San Francisco (FHLBSF), terms TBD
- Interim Use Income (\$5,000/month): Interim use income is anticipated at least through the beginning of 2022 from lease-back agreement with the current owner. Income received is anticipated to cover holding costs.
- Deferred Developer Fee \$0
- General Partner Equity (\$3,200,000):
- Deferred Interest (\$746,938):

Total Sources: \$94,019,992

6.5.2. CDLAC Tax-Exempt Bond Application:

High per unit cost is a principal development issue for 2550 Irving, which has unit cost estimated to be \$959,388. Recent development projects in San Francisco which have also had high per unit development costs have faced challenges securing tax exempt bonds and credits. For example, of the five projects applying in the most recent funding round, no projects were awarded. This is not unique to San Francisco, other jurisdictions in the Bay Area have also faced challenges. Recent changes in TCAC and CDLAC scoring favors projects in areas with lower development costs, and in areas considered by HUD to be “high” or “highest” resource areas based on proximity to good schools, parks and open spaces, and access to transit and shopping among other factors. Unlike the five projects that were recently not awarded tax credits and bonds, 2550 Irving is located within a high resource area and so would currently achieve the full 120-

point self-score, potentially making the project more competitive for state tax credit and bond funding.

TNDC’s financial consultant estimates total equity raised from 4% federal tax credits at just over \$38,136,064, using a pricing assumption of \$0.95 per dollar of federal credit. This pay-in assumption reflects the strength and experience of the developer, the size of the project, and its location in San Francisco. The assumption is backed by TNDC’s recent experience in securing tax credit investments.

CDLAC Self-Score	
Opportunity Map Resource Level	High Resource
TCAC Housing Type (new construction only)	Large Family
Bond Allocation Request Amount	\$38,136,064
Total Self-Score (out of 120 points)	120 points
Tiebreaker Score	\$211,032

6.5.3 Commercial Space Sources and Uses Narrative. Whether commercial space is included will be determined prior to request for gap financing.

6.6 Permanent Uses Evaluation:

Development Budget		
Underwriting Standard	Meets Standard? (Y/N)	Notes
Hard Cost per unit is within standards	Y	Hard costs are \$632,879/unit and \$576 PSF. Per unit costs are slightly higher than comparative projects currently in predevelopment (Average \$628,852); however, Per Square Foot cost is lower (Average \$611). The higher per unit cost and lower PSF cost is likely because of the high number of multi-

		bedroom units in the project. When compared to costs averaged over last five years, per unit and PSF costs are higher than average (\$582,776 and \$549 PSF). Therefore, cost containment will be a focus during predevelopment.
Construction Hard Cost Contingency is at least 5% (new construction) or 15% (rehab)	Y	Hard Cost Contingency is 5.5%
Architecture and Engineering Fees are within standards	Y	Total project architectural and engineering fees are: \$3,705,075.
Construction Management Fees are within standards	Y/N	Construction management fee is \$199,471 which assumes 40 months construction
Developer Fee is within standards, see also disbursement chart below	Y	Total Developer Fee: \$5,400,000 Total Cash Fee: \$1,100,000 Total At risk: 1,100,000 GP Equity: \$3,200,000
Soft Cost Contingency is 10% per standards	Y	Soft Cost Contingency is 10%
Capitalized Operating Reserves are a minimum of 3 months	Y	Capitalized Operating Reserve is \$401,103, which is more than 3 months of operating expenses and debt service.

6.7 Developer Fee Evaluation:

Total Developer Fee:	\$5,400,000	
Project Management Fee Paid to Date:	\$ 0	
Amount of Remaining Project Management Fee:	\$1,100,000	
Amount of Fee at Risk (the "At Risk Fee"):	\$1,100,000	
Amount of Commercial Space Developer Fee (the "Commercial Fee"):	\$ 0	
Amount of Fee Deferred (the "Deferred Fee"):	\$0	

Amount of General Partner Equity Contribution (the “GP Equity”):	\$3,200,000	
Milestones for Disbursement of that portion of Developer Fee remaining and payable for Project Management	Amount Paid at Milestone	Percentage Project Management Fee
Acquisition/Predevelopment Loan Funding	\$165,000	15%
Project Management Fee portion 1 of 3: Predevelopment – Close of predevelopment financing	\$165,000	15%
Project Management Fee portion 2 of 3: Predevelopment – Submission of HCD funding application	\$110,000	10%
Project Management Fee portion 3 of 3: Predevelopment – Submission of joint CDLAC and TCAC application	\$110,000	10%
Construction close	\$220,000	20%
During Construction (disbursed upon request depending on percent construction completion) or completion of construction	\$220,000	20%
Project close-out – Placed-in-service; 100% lease up; City approval of sponsor’s project completion report and documents; and City acceptance of final cost certification	\$110,000	10%
Milestones for Disbursement of that portion of Developer Fee defined as At-Risk Fee		Percentage At Risk Fee
95% lease up and draft cost certification	\$220,000	20%
Permanent conversion	\$550,000	50%
Project close-out	\$330,000	30%

7. PROJECT OPERATIONS (See Attachment I and J for Operating Budget and Proforma)

7.1. Annual Operating Budget. The attached operating budget is provided to demonstrate overall feasibility for the project and is not presented for approval at this time.

7.2. Annual Operating Expenses Evaluation.

Operating Proforma		
Underwriting Standard	Meets Standard? (Y/N)	Notes
Debt Service Coverage Ratio (DSCR) is minimum 1.1:1 in Year 1 and stays above 1:1 through Year 17	N	DSCR drops below 1.1 at end of year 16. DSCR: 2.566 at Year 1 0.997 at Year 17 TNDC will adjust the operating budget to maintain 1.1:1 DSCR through Year 17
Vacancy meets TCAC Standards	Y	Vacancy is 5%
Annual Income Growth is increased at 2.5% per year	Y	Income escalation factor is 2.5%
Annual Operating Expenses are increased at 3.5% per year	Y	Expense escalation factor is 3.5%
Base year operating expenses per unit are reasonable per comparables		Total Operating Expenses are \$12,572 per unit. This is slightly lower than comparable projects with LOSP. For example, Total Operating Expenses at 730 Stanyan Street, a 100% affordable family housing development, are expected to be \$14,983.
Property Management Fee is at allowable <u>HUD Maximum</u>	Y	To be set according to HUD schedule Estimated Total Property Management Fee is \$67
Property Management staffing level is reasonable per comparables	Y	<ul style="list-style-type: none"> o 1 FTE General Manager o 1 FTE Assistant Manager o 2.4 FTE Desk Clerks
Asset Management and Partnership Management Fees meet standards	Y	Annual AM/PM Fee is \$30,631/yr (3.5% annual increase)
Replacement Reserve Deposits meet or exceed TCAC minimum standards	Y	Replacement Reserves deposits are \$500 per unit per year. TCAC minimum standard is \$300 per unit per year for new construction projects

Limited Partnership Asset Management Fee meets standards	Y	Year 1: \$5,000 (3.5% annual increase)
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7.3. Capital Needs Assessment & Replacement Reserve Analysis. N/A

7.4. Income Restrictions for All Sources.

UNIT SIZE			<u>MAXIMUM INCOME LEVEL</u>	
<u>NON-LOTTERY</u>	No. of Units		MOHCD	TCAC
Studio – LOSP	0		25% MOHCD AMI	20% TCAC AMI
2BD – LOSP	11		25% MOHCD AMI	20% TCAC AMI
3BD – LOSP	8		25% MOHCD AMI	20% TCAC AMI
Sub-Total	25			
<u>LOTTERY</u>				
Studio	9	30	40% MOHCD AMI	30% TCAC AMI
1BR	7		40% MOHCD AMI	30% TCAC AMI
3 BR	3		40% MOHCD AMI	30% TCAC AMI
Sub-Total	19			
Studio	3		50% MOHCD AMI	40% TCAC AMI
1 BR	9		50% MOHCD AMI	40% TCAC AMI
2 BR	7		50% MOHCD AMI	40% TCAC AMI
3 BR	3		50% MOHCD AMI	40% TCAC AMI
Sub-Total	22			
1 BR	6		70% MOHCD AMI	55% TCAC AMI
2 BR	3	70% MOHCD AMI	55% TCAC AMI	
3 BR	3	70% MOHCD AMI	55% TCAC AMI	
Sub-Total	12			
1 BR	3	80% MOHCD AMI	60% TCAC AMI	

2 BR	8	80% MOHCD AMI	60% TCAC AMI
3 BR	8	80% MOHCD AMI	60% TCAC AMI
Sub-Total	19		
<u>STAFF UNITS</u>			
1 BR	1	N/A	N/A
TOTAL	98		
PROJECT AVERAGE		39.2%	

7.5. MOHCD Restrictions

Unit Size	No. of Units	Maximum Income Level
1 BR	3	80% of Median Income
2 BR	8	80% of Median Income
3 BR	8	80% of Median Income
1 BR	6	70% of Median Income
2 BR	3	70% of Median Income
3 BR	3	70% of Median Income
STUDIO	3	50% of Median Income
1 BR	9	50% of Median Income
2 BR	7	50% of Median Income
3 BR	3	50% of Median Income
STUDIO	9	40% of Median Income
1 BR	7	40% of Median Income
3 BR	3	40% of Median Income
1 BR	6	25% of Median Income
2 BR	11	25% of Median Income
3 BR	8	25% of Median Income

8. SUPPORT SERVICES

8.1. Services Plan. TNDC will be the sole service provider. Support services will include intakes and assessments, case management, supportive counseling, individualized service planning, crisis intervention, mediation, housing stabilization and eviction prevention. 1 FTE social worker will be on site to serve the LOSP units and .20 FTE social worker will serve the remaining units. Services offices will be located on the ground floor.

8.2. Service Budget.

Annual service budget proposed is \$101,616 which assumes \$6,477 per unit annually in HSH funding based on Tier V family funding for 2020-2021 and is subject to review and approval by HSH.

8.3. HSH Assessment of Service Plan and Budget.

Prior to requesting gap financing, Sponsor will provide the final Service Plan and Budget to be assessed by HSH concurrently with MOHCD evaluation of the gap request in preparation for recommendation to loan committee.

9. STAFF RECOMMENDATIONS

9.1. Proposed Loan/Grant Terms

Financial Description of Proposed Loan	
Loan Amount:	\$14,277,516
Loan Term:	55 years
Loan Maturity Date:	2077
Loan Repayment Type:	Residual Receipts
Loan Interest Rate:	3%
Date Loan Committee approves prior expenses can be paid:	December 1, 2019

9.2. Recommended disbursement conditions/schedule

- a) Prior to disbursement of funds for acquisition, Sponsor shall:
 - a. Provide an appraisal supporting the acquisition cost,
 - b. Refine the community outreach plan in collaboration with MOHCD, and specifically focus on access to housing through the City's housing lottery preferences, including COP Holders, Displaced Tenants, and Neighborhood Residents.

- c. Complete environmental due diligence and receive approval for the proposed response plan from Department of Toxic Substance Control.
- b) Sponsor to provide MOHCD with detailed monthly updates on Community Outreach completed and commercial-use programming (this may be included in the standard MOHCD monthly report form).
- c) Sponsor will provide for MOHCD review any Request for Proposals (RFPs) for equity investors before it is finalized and released for investors.
- d) Sponsor will provide for MOHCD review all raw financial data from developer or financial consultant prior to selection.
- e) Sponsor will provide for MOHCD review and approval all selected investors.
- f) Sponsor will provide for MOHCD review and approval all Letters of Intent from financial partners.

9.3. Recommended prior to financing gap

- a) Sponsor shall provide MOHCD with information outlining cost containment, efficiencies and innovation strategies to reduce overall project costs and maximize efficiency of MOHCD gap loans.
- b) Sponsor will provide operating and development budgets that meet MOHCD underwriting guidelines and if commercial space is included, MOHCD commercial underwriting policy requirements.
- c) Sponsor to provide MOHCD with a services plan and proposed staffing levels that meet MOHCD underwriting standards prior to gap loan approval. Any changes to the current proposed staffing will need to be presented to MOHCD at least 90 days prior to gap loan approval.
- d) Sponsor to work with MOHCD and HSH to establish the LOSP budget and income restrictions for the referrals from Coordinated Entry.

10. LOAN COMMITTEE MODIFICATIONS

N/A

LOAN COMMITTEE RECOMMENDATION

Approval indicates approval with modifications, when so determined by the Committee.

APPROVE. DISAPPROVE. TAKE NO ACTION.

_____ Date: _____

Eric D. Shaw, Director
Mayor's Office of Housing and Community Development

APPROVE. DISAPPROVE. TAKE NO ACTION.

_____ Date: _____

Salvador Menjivar, Director of Housing
Department of Homelessness and Supportive Housing

APPROVE. DISAPPROVE. TAKE NO ACTION.

_____ Date: _____

Sally Oerth, Interim Executive Director
Office of Community Investment and Infrastructure

APPROVE. DISAPPROVE. TAKE NO ACTION.

_____ Date: _____

Anna Van Degna, Director
Controller's Office of Public Finance

- Attachments:
- A. Project Milestones/Schedule
 - B. Borrower Org Chart
 - C. Developer Resumes
 - D. Asset Management Analysis of Sponsor
 - E. Threshold Eligibility Requirements and Ranking Criteria
 - F. Site Map with amenities
 - G. Elevations and Floor Plans, if available
 - H. Comparison of City Investment in Other Housing Developments
 - I. Sources and Uses
 - J. Development Budget
 - K. 1st Year Operating Budget
 - L. 20-year Operating Pro Forma

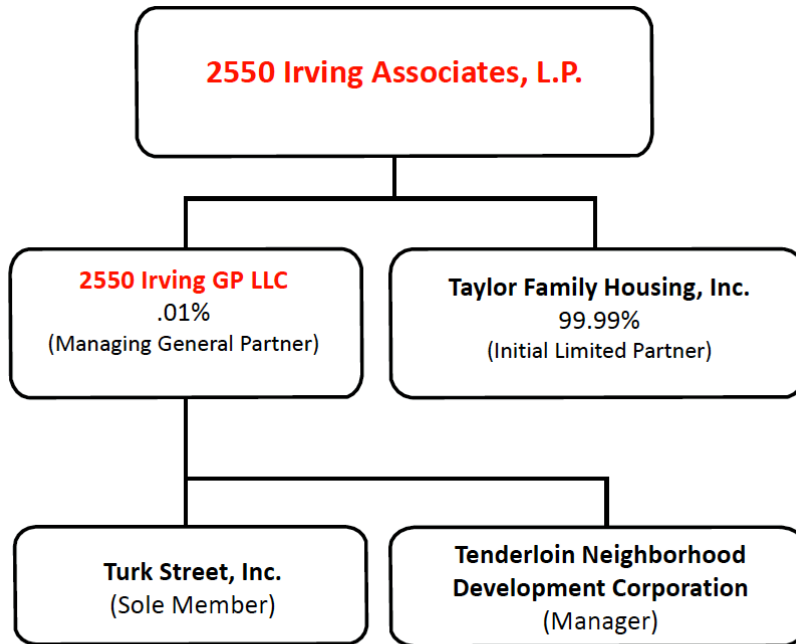
Attachment A: Project Milestones and Schedule

No.	Performance Milestone	Estimated or Actual Date	Notes
A	Prop I Noticing (if applicable)		
1.	Acquisition/Predevelopment Financing Commitment	TBD	Requires BOS Approval
2.	Site Acquisition	(By 8/7/2021)	45 days after financing commitment
3.	Development Team Selection		
a.	Architect	9/1/20	Architect was brought on early for feasibility and community engagement
b.	General Contractor	9/1/21	
c.	Owner's Representative	7/15/21	
d.	Property Manager	8/15/21	
e.	Service Provider	8/15/21	
4.	Design		
a.	Submittal of Schematic Design & Cost Estimate	9/1/21	
b.	Submittal of Design Development & Cost Estimate	1/15/22	
c.	Submittal of 50% CD Set & Cost Estimate	5/15/22	
d.	Submittal of Pre-Bid Set & Cost Estimate (75%-80% CDs)	1/15/23	
5.	Environ Review/Land-Use Entitlements		
a.	SB 35 Application Submission	6/15/21	
b.	CEQA Environ Review Submission	N/A	SB-35/CEQA Exempt
c.	NEPA Environ Review Submission (possible)	5/1/21	No funding requirement, may complete for potential rent subsidy
d.	CUP/PUD/Variances Submission	N/A	
6.	PUC/PG&E		
a.	Temp Power Application Submission	2/15/22	
b.	Perm Power Application Submission	3/15/22	
7.	Permits		

a.	Building / Site Permit Application Submitted	7/15/21	
b.	Addendum #1 Submitted	5/15/22	
c.	Addendum #2 Submitted	8/15/22	
8.	Request for Bids Issued	1/15/23	
9.	Service Plan Submission		
a.	Preliminary		
b.	Final		
10.	Additional City Financing		
a.	Preliminary Gap Financing Application	10/15/21	
b.	Gap Financing Application	11/30/22	
11.	Other Financing		
a.	HCD Application	2/15/22	
b.	Construction Financing RFP	11/1/2022	
c.	AHP Application	3/15/23	
d.	CDLAC Application	8/15/2022	
e.	TCAC Application	8/15/2022	
f.	Other Financing Application		
g.	LOSP Funding Request		
12.	Closing		
a.	Construction Loan Closing	4/10/23	
b.	Conversion of Construction Loan to Permanent Financing	8/31/25	
13.	Construction		
a.	Notice to Proceed	4/30/23	
b.	Temporary Certificate of Occupancy/Cert of Substantial Completion	11/15/24	
14.	Marketing/Rent-up		
a.	Marketing Plan Submission	8/15/24	
b.	Commence Marketing	5/15/24	
c.	95% Occupancy	3/31/25	
15.	Cost Certification/8609	1/31/26	
16.	Close Out MOH/OCII Loan(s)	10/31/25	

Attachment B: Borrower Org Chart

**2550 Irving
Organizational Chart**



Attachment C: Developer Resume

Katie Lamont (Sr. Director of Housing Development)

Katie Lamont joined TNDC in April 2012 as Director of Housing Development. She is responsible for leading the housing development team as it carries out all phases of development from feasibility through acquisition, predevelopment, construction, and completion. Prior to joining TNDC, Katie worked 9 years for Eden Housing, most recently as Associate Director of Real Estate Development, where she supervised junior staff, led new business development activity, worked on policy, and managed her own project teams implementing all aspects of affordable housing development, including mixed-use and mixed-tenure developments and joint ventures with homebuilders and service providers. Prior to joining Eden in 2003, Katie was a project manager at the Los Angeles Community Design Center, now Abode Communities. She began her career working in fair housing at Housing Opportunities Project for Excellence in Miami, Florida. Katie earned a Master's degree in Urban Planning from the University of California, Los Angeles, and a Bachelor of Arts in American Civilization from Brown University.

Shreya Shah (Associate Director of Housing Development)

Shreya Shah joined TNDC in Feb 2021 as Associate Director of Housing Development. Shreya brings over 7 years of experience in affordable housing development to the team. She has been responsible for all aspects of the development process including acquisition, entitlements, securing financing, loan closings and construction management, among others. Shreya has experience managing projects of all sizes ranging from 25 units to 150 units, with budgets ranging from \$3 million to \$120 million. Before TNDC, Shreya worked as a Sr. Project Manager at EAH Housing (San Rafael, CA) and as a Development Officer for Avesta Housing (Portland, ME). She holds a MBA in Sustainability from Antioch University, Master of Science in Real Estate Development from Columbia University and a Bachelor of Science in Civil-Construction from CEPT University.

Jackson Rabinowitsh (Project Manager)

Jackson Rabinowitsh joined TNDC in February 2020 as Project Manager. Jackson has developed affordable housing projects in five Bay Area while working with Habitat for Humanity, Hello Housing, Santa Clara County Housing Authority, and TNDC. He has managed all aspects of homeownership and rental housing projects, pilots, small-scale rehabs, scattered-site acquisition/rehabs, and new construction projects, financed by LIHTC, federal programs, State programs, and local innovation funds. Prior to development, Jackson worked in property management and compliance for BRIDGE Housing. Jackson earned a Psychology degree from the University of Colorado.

Hermandeep Kaur (Assistant Project Manager)

Hermandeep Kaur joined TNDC in June 2018 through the Non-Profit Housing Association of Northern California Bay Area Housing Internship Program. She was promoted to Assistant Project Manager after graduating from San Francisco State University with a Bachelor of Arts in Liberal Studies and Urban Studies and Planning. She has experience managing different types of projects including acquisition rehab and transit-oriented development. Hermandeep has collaborated with project teams to successfully achieve milestones such as entitlements, construction completion, and loan closings.

Attachment D: Asset Management Evaluation of Project Sponsor

TNDC has 35 years of experience developing both family and supportive housing in San Francisco. TNDC's current housing portfolio includes 43 residential and residential mixed-use buildings, with an additional 17 buildings in the pipeline including recapitalization. The average units per project range from 75 to 120. TNDC asset management team includes four full-time employees. The department is headed by the Director of Asset Management with three Asset Managers reporting to the Director of Asset Management, who reports to the CFO.

Each of the three employees in the Asset Management Department have a set number of projects in the portfolio. Each is responsible for developing asset management plans for each property, as well as managing the needs and requests of the partner and/or lender in each of the properties, examining opportunities related to the rental structure/operating subsidies, and developing, when necessary, partner exit strategies and/or resyndication and refinancing strategies for those projects that are approaching Year 15.

Members of the Asset Management Department work closely with other TNDC departments. Each project in development in the Housing Development Department has a multidisciplinary "interdepartmental team" to help inform rehab or new construction scopes in which one or more members of asset management participates. Additionally, TNDC has a Recapitalization Workgroup, in which all members of the Asset Management Department attend in order to update senior staff members and the Housing Development Department about asset management plans, partner exit strategies and other asset management related activities, challenges and opportunities.

Attachment E: Threshold Eligibility Requirements and Ranking Criteria

On December 27, 2019, MOHCD issued a Notice of Funding Availability (NOFA). The goal of the NOFA is to promote the development of permanent affordable housing for low-income seniors and low and moderate income families, including homeless households, in districts that are experiencing significant displacement pressures but which have traditionally been underserved by new affordable housing production. Specifically, MOHCD intends to provide funding for acquisition and predevelopment funding needs for the development of new, permanent affordable housing in Districts 1, 2, 4, 7 and 8. Funding for these activities comes from the 2019 Proposition A General Obligation Bond.

San Francisco voters approved Proposition A in 2019 in order to address the City's well-documented and severe housing affordability crisis. The specific goals of Proposition A are to:

- Create new affordable homes, especially for our growing senior populations;
- Accelerate the rebuilding of distressed public housing sites for some of the City's most vulnerable residents;
- Preserve affordability in existing housing at risk of market-rate conversion or loss due to physical disrepair;
- Protect San Franciscans living in apartments at risk of displacement, including those covered by rent-control;
- Expand rental and homeownership opportunities for the City's middle-income residents and workforce, including educators, first responders, non-profit workers, and service industry employees. Set a goal for \$200M of the Bond's funds to serve extremely low-income households earning 30% AMI or less.

In addition, Proposition A places an importance on "geographic equity" in its investments in affordable housing, recognizing that certain districts are experiencing a loss of affordability through vacancy de-control of rent stabilized housing stock, Ellis Act evictions, owner move-ins, and other forms of displacement, or have not benefited significantly from new affordable housing production.

This NOFA specifically addresses Proposition A's mandate to create new affordable, low-income units and to serve vulnerable populations in those districts that have been "underserved" by new affordable housing production.

MOHCD held a pre-submission conference on January 9, 2020. Prospective respondents were able to submit questions up until January 16, and MOHCD posted questions and responses online shortly after the deadline.

One developer, Tenderloin Neighborhood Development Corporation (TNDC), submitted responses to the NOFA on January 30, 2020. TNDC's two proposals requested funding for a proposed senior housing project located at 4200 Geary Boulevard and a proposed

family project located at 2550 Irving Street. MOHCD did not hold interviews and proceeded to scoring of the responses.

In order to review and score the proposals, MOHCD convened a selection panel comprised of two representatives from MOHCD and one representative from the Office of Community Investment and Infrastructure. Panelists' fields of expertise included construction /design and affordable housing finance. Panelists also reviewed proposals based on the eligibility criteria outlined in the NOFA. This included the criteria listed below.

1. Proposals must demonstrate *site control* as evidenced by appropriate documentation. The proposed purchase price must be reasonable in comparison to other sites in the neighborhood and in comparison to other affordable housing sites in the City. Prior to any disbursement of funds for acquisition, an appraisal supporting the acquisition cost will be required. Sites must be located in Districts 1, 2, 4, 7 or 8.
2. Proposals must include the opportunity for the City to eventually own the land as ground lessor under a long-term ground lease structure or some other land dedication/subdivision mechanism that will insure long-term affordable housing as the primary use of the land.
3. Proposals must demonstrate financial feasibility. The project must be financially feasible, including realistic development and operating budget projections that conform to industry standards, including TCAC minimum standards. Each proposed financing source must be realistic, compatible with MOHCD and all other committed or proposed funding sources, and appropriate for the proposed housing. Applicant must demonstrate that there is a reasonable likelihood that all identified development sources will be secured in a timely manner.
4. Proposals must demonstrate – through provision of specific examples of inputs used for estimating - that the project's total development budget, as well as its specific line items, are comparable to recent and similar projects, to industry standards and are compliant with funding source regulations, MOHCD policy and most recent underwriting guidelines. Cost per unit, per square foot (land area and building space), per bed or bedroom will be examined relative to total development cost, City subsidy and construction cost.
5. Proposals must propose the maximum use of available, non-local funds to achieve the highest reasonable financial leveraging of capital resources for the predevelopment, construction and permanent phase. The amount of City funds requested per unit and the actual or proposed level of funds to be leveraged from other sources will be examined.
6. Displacement or relocation that is required as a condition of site control is highly discouraged, though in some cases may be justified. Proposals that include any displacement/relocation (including any relocation of commercial uses) must include a full relocation plan and budget.
7. Must budget for a supportive service component that is appropriate for the needs of the anticipated tenant population, assuming at least 20% homeless.

8. **Must include a community engagement plan that demonstrates the capacity to generate necessary neighborhood support for the proposed development. Include any evidence of support expressed to date for the project, as well as plans for community engagement going forward.**
9. Must express a commitment to pursue racial equity consistent with MOHCD’s racial equity goals, as follows: through its policies, programs, resource allocation, and practices, MOHCD is committed to working in partnership with communities, organizations and those that have been most harmed by racial inequity especially Black, Brown, Indigenous and other San Franciscans of Color to: protect against displacement; shape where they live and work; create thriving neighborhoods; and, celebrate diverse cultures and unlock economic prosperity.
10. Ability for the project to make use of streamlined entitlements through SB 35 is highly desired.

NOFA Proposal

Development Team	2550 Irving Street
Developer	TNDC
Owner (GP)	TNDC
Property Manager	TNDC
Service Provider	TNDC
Homeless Service Provider	TNDC
Construction Manager	Waypoint Consulting
Architect	PYATOK architecture + urban design

NOFA Scoring Criteria

Category	Possible Points	2550 Irving Street
EXPERIENCE (subtotal):	40	37
Developer (20 pts)	20	19
<ul style="list-style-type: none"> ➤ Experience with the following: <ul style="list-style-type: none"> ○ Completing projects on time and on budget ○ Obtaining competitive financing terms ○ Developing Type V/I or III/I construction ○ Developing for low-income families, including senior and formerly homely residents ➤ Building community support through outreach ➤ Current staff capacity and experience to take on this project type 		

<p>Owner (10 pts)</p> <ul style="list-style-type: none"> ➤ Track record successfully owning housing financed with Low-Income Housing Tax Credits ➤ Experience owning affordable housing for low-income families and formerly homeless households ➤ Current asset management structure, staffing and portfolio ➤ Capacity for assuming asset management of an expanded portfolio once the development is complete 	10	9
<p>Property Manager (5 pts)</p> <ul style="list-style-type: none"> ➤ Experience property managing for low-income families, including senior and formerly homeless residents ➤ Experience achieving high rates of housing retention ➤ Implementing low barrier tenant selection policies ➤ Contributing to long-term sustainability of the development ➤ Achieving cost efficiencies in operations 	5	4
<p>Service Providers (5 pts)</p> <ul style="list-style-type: none"> ➤ Experience delivering services to low-income families, including senior and formerly homeless households ➤ Experience linking residents to the City’s safety net of services ➤ Working with property management to achieve high rates of housing retention ➤ Supporting positive outcomes for residents around health and economic mobility ➤ If applicable, provides explanation for service contracts terminated prematurely within the last 5 years 	5	5
VISION (subtotal):		
<p>Program Concept (30 pts)</p> <ul style="list-style-type: none"> ➤ Describes vision for a development program at this site, while best achieving the project goals, and includes: <ul style="list-style-type: none"> ○ A residential program and other envisioned uses; ○ Indicates how the proposed uses and amenities will enhance the lives of the proposed target population and the surrounding neighborhood. ➤ Indicates particular groups served by the programs and spaces (tots, children, teens, young adults, adults, elderly, disabled etc.). 	30	26

<p>Community Engagement Strategy (10 pts)</p> <ul style="list-style-type: none"> ➤ Describes community engagement strategy and includes: <ul style="list-style-type: none"> ○ The team’s philosophy on community engagement; ○ Process for establishing and/or building positive relationships with surrounding neighbors and the larger community; ○ Efforts designed to engage all interested community members, including monolingual non-English speaking members of the community; ○ How the Development Team intends to comply with the City’s Language Access Ordinance. ➤ Describes the Team’s approach to achieving entitlements for the project expeditiously and the Team’s approach to maintaining and building community relationships after entitlements have been achieved and the development is in operations. 	10	8
<p>Finance and Cost Containment Approach (10 pts)</p> <ul style="list-style-type: none"> ➤ Describes the Development Team’s financing approach to the project. ➤ Includes the Team’s process for structuring the project and controlling development costs. ➤ Includes innovative strategies intended to minimize MOHCD’s projected capital gap financing. ➤ Describes any innovative (i.e. non-standard, routine or commonly used) direct or indirect cost-cutting strategies relevant to overall development, construction or operating expenses. 	10	4
<p>Commitment to MOHCD’s Racial Equity Framework (10 pts)</p> <ul style="list-style-type: none"> ➤ Describes capacity and strategies for effectively implementing MOHCD’s Housing Preferences, including neighborhood preference, to meet the goals of the program and ensure that residents of surrounding neighborhood will have maximum opportunity to access housing at the development. ➤ Describes proposed outreach strategies to engage communities that have traditionally lacked access to affordable housing opportunities in San Francisco, and how such strategies will support these 	10	10

communities to pursue opportunities at the proposed site		
➤ TOTAL POSSIBLE POINTS	100	85
	Possible Points	2550 Irving Street

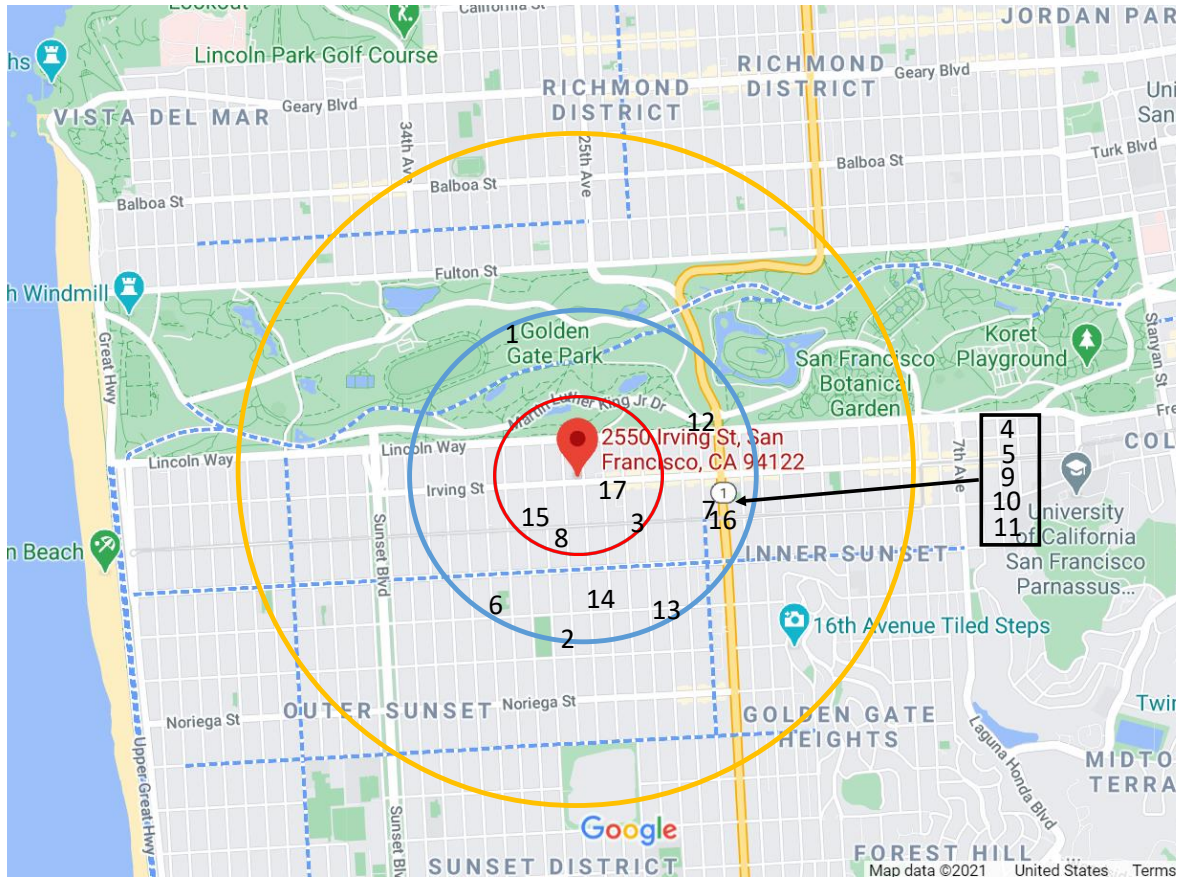
Recommendation

TNDC scored well for their response regarding experience as a developer, property manager and service provider. They also provided a strong response to the NOFA’s prompt on racial equity. District 4 has a severe shortage of housing for low income residents at risk of displacement, and the proposal for 2550 Irving will provide affordable housing in a community that has seen little affordable housing development. TNDC’s proposal noted only 10 entitled and permitted units were produced in District 4 from Quarter 3, 2009 to Quarter 2, 2019. **Despite the strong scores in these categories, TNDC will need to make substantial revisions to the budget and cost containment response before MOHCD can move this forward to Loan Committee for request for approval of a Predevelopment Loan.**

MOHCD staff further recommends that the following conditions be considered for the initial predevelopment loan:

- **TNDC to complete further environmental due diligence.**
- TNDC to refine financial plan to ensure that project offers some units at 30% AMI, as well as includes at least 25% 3-bedroom units and other family serving amenities
- TNDC to refine community outreach plan to specifically focus on access to housing through the City’s housing lottery preferences.

Attachment F: Site Map with amenities



- 1** Golden Gate Park
- 2** Sunset Rec Center
- 3** Ocean Park Health Center

- 4** Sunset Branch Library
- 5** Jefferson Elementary School
- 6** Lawton Alternative School
- 7** Wah Mei School
- 8** Kumon Math. Reading. Success.

- 9** 19th Avenue Baptist Church
- 10** 19th Avenue Chinese Baptist Church
- 11** 19th Avenue Japanese Baptist Church
- 12** The Meeting Place of The Church of San Francisco
- 13** The Church of Jesus Christ of Latter-day Saints
- 14** Cornerstone Evangelical Baptist Church
- 15** San Francisco Mandarin Baptist Church
- 16** Calvary United Methodist Church

- 17** Sunset Super

Map provides 1/4 Mile, 1/2 Mile, and 1 Mile radius concentric circles around the project site.

Numbers on the map correspond to the amenities listed to the left.

A comprehensive list of neighborhood amenities is provided in Section 2. A discussion of local amenities is provided in Section 2.5.

Attachment G: Elevations and Floor Plans

Elevations and Floor Plans will be developed with
community input following loan approval

**Attachment H: Comparison of City Investment
in Other Housing Developments**

Attachment I: Sources and Uses

Application Date: 3/2/21 # Units: 98
 Project Name: 2550 Irving # Bedrooms: 177
 Project Address: 2550 Irving Street # Beds:
 Project Sponsor: Tenderloin Neighborhood Development Corporation LOSP Project

SOURCES	14,277,516	746,938	-	-	-	-	Total Sources	15,024,454	Comments
Name of Sources:	MOHCD/OCII	Deferred Interest							

USES

ACQUISITION

Acquisition cost or value	9,000,000						9,000,000	
Legal / Closing costs / Broker's Fee	224,000						224,000	
Holding Costs	60,000						60,000	12 months assumed after TPCU vacates property between acquisition closing and construction closing
Transfer Tax							0	
TOTAL ACQUISITION	9,284,000	0	0	0	0	0	9,284,000	

CONSTRUCTION (HARD COSTS)

Unit Construction/Rehab							0	
Commercial Shell Construction							0	
Demolition	519,250						519,250	Precon Services & Demo
Environmental Remediation							0	
Onsite Improvements/Landscaping							0	
Offsite Improvements							0	
Infrastructure Improvements							0	
Parking							0	
GC Bond Premium/GC Insurance/GC Taxes							0	0.0%
GC Overhead & Profit							0	0.0%
CG General Conditions							0	0.0%
Sub-total Construction Costs	519,250	0	0	0	0	0	519,250	
Design Contingency (remove at DD)							0	5% up to \$30MM HC, 4% \$30-\$45MM, 3% \$45MM+
Bid Contingency (remove at bid)							0	5% up to \$30MM HC, 4% \$30-\$45MM, 3% \$45MM+
Plan Check Contingency (remove/reduce during Plan Review)							0	4% up to \$30MM HC, 3% \$30-\$45MM, 2% \$45MM+
Hard Cost Construction Contingency							0	5% new construction / 15% rehab
Sub-total Construction Contingencies	0	0	0	0	0	0	0	
TOTAL CONSTRUCTION COSTS	519,250	0	0	0	0	0	519,250	

Construction line item costs as a % of hard costs

SOFT COSTS

Architecture & Design

Architect design fees	1,638,450						1,638,450	This includes the fees related to extensive community engagement during the conceptual and schematic design process. See MOHCD A&E Fee Guidelines: http://sfmohcd.org/documents-reports-and-forms
Design Subconsultants to the Architect (incl. Fees)							0	
Architect Construction Admin							0	
Reimbursables							0	
Additional Services	50,000						50,000	
Sub-total Architect Contract	1,688,450	0	0	0	0	0	1,688,450	
Other Third Party design consultants (not included under Architect contract)							0	
	223,500						223,500	Dry Utilities (\$45,000), Historic building analysis (\$2,500), Archeological (\$40,000), LEED (\$30,000), Low Voltage (\$30,000), EBM (\$20,000), Peer Review, street space permit, expeditor, etc (\$56,000)
Total Architecture & Design	1,911,950	0	0	0	0	0	1,911,950	

Engineering & Environmental Studies

Survey	50,000						50,000	
Geotechnical studies	125,000						125,000	
Phase I & II Reports	200,000						200,000	
CEQA / Environmental Review consultants							0	
NEPA / 106 Review	25,000						25,000	
CNA/PNA (rehab only)							0	
Other environmental consultants	20,000						20,000	Craig Communications (DTSC Public Participation Consultant)
Total Engineering & Environmental Studies	420,000	0	0	0	0	0	420,000	

Financing Costs

Construction Financing Costs								
Construction Loan Origination Fee							0	
Construction Loan Interest							0	
Title & Recording	25,000						25,000	
CDLAC & CDIAC fees							0	
Bond Issuer Fees							0	
Other Bond Cost of Issuance							0	
MOHCD Loan Fees & Deferred Interest	155,000	746,938					901,938	
Sub-total Const. Financing Costs	180,000	746,938	0	0	0	0	926,938	
Permanent Financing Costs								
Permanent Loan Origination Fee							0	
Credit Enhance. & Appl. Fee							0	
Title & Recording							0	
Sub-total Perm. Financing Costs	0	0	0	0	0	0	0	
Total Financing Costs	180,000	746,938	0	0	0	0	926,938	

Legal Costs

Borrower Legal fees	0						0	
Land Use / CEQA Attorney fees	10,000						10,000	
Tax Credit Counsel	0						0	
Bond Counsel	0						0	
Construction Lender Counsel	0						0	
Permanent Lender Counsel	0						0	
Owner Legal	40,000						40,000	
Total Legal Costs	50,000	0	0	0	0	0	50,000	

Other Development Costs

Appraisal	15,000						15,000	
Market Study	15,000						15,000	
Insurance	25,000						25,000	
Property Taxes	284,548						284,548	
Accounting / Audit							0	
Organizational Costs	15,000						15,000	
Entitlement / Permit Fees							0	
Marketing / Rent-up							0	
Furnishings							0	
PGE / Utility Fees	589,470						589,470	\$2,000/unit; See MOHCD U/W Guidelines: http://sfmohcd.org/documents-reports-and-forms
TCAC App / Alloc / Monitor Fees	1,000						1,000	
Financial Consultant fees	55,000						55,000	
Construction Management fees / Owner's Rep	84,000						84,000	
Security during Construction							0	
Relocation							0	
Community Engagement Consultant	100,000						100,000	
Other (specify)							0	
Other (specify)							0	
Total Other Development Costs	1,184,018	0	0	0	0	0	1,184,018	

Total Soft Cost Contingency as % of Total Soft Costs 4.0%

Soft Cost Contingency

Contingency (Arch, Eng, Fin, Legal & Other Dev)	178,298						178,298	Should be either 10% or 5% of total soft costs.
TOTAL SOFT COSTS	3,924,266	746,938	0	0	0	0	4,671,204	

RESERVES

Operating Reserves							0	
Replacement Reserves							0	
Tenant Improvements Reserves							0	
Other (specify)							0	
Other (specify)							0	
Other (specify)							0	
TOTAL RESERVES	0	0	0	0	0	0	0	

DEVELOPER COSTS

Developer Fee - Cash-out Paid at Milestones	550,000						550,000	
Developer Fee - Cash-out At Risk							0	
Commercial Developer Fee							0	
Developer Fee - GP Equity (also show as source)							0	
Developer Fee - Deferred (also show as source)							0	
Development Consultant Fees							0	Need MOHCD approval for this cost, N/A for most projects
Other (specify)							0	
TOTAL DEVELOPER COSTS	550,000	0	0	0	0	0	550,000	

TOTAL DEVELOPMENT COST

Development Cost/Unit by Source	14,277,516	746,938	0	0	0	0	15,024,454	
Development Cost/Unit as % of TDC by Source	145,689	7,622	0	0	0	0	153,311	
	95.0%	5.0%	0.0%	0.0%	0.0%	0.0%	100.0%	

Acquisition Cost/Unit by Source

	91,837	0	0	0	0	0	91,837	
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Construction Cost (inc Const Contingency)/Unit By Source

	5,298	0	0	0	0	0	5,298	
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Construction Cost (inc Const Contingency)/SF

	4.82	0.00	0.00	0.00	0.00	0.00	4.82	
--	------	------	------	------	------	------	------	--

Possible non-eligible GO Bond/COP Amount:

	898,798							
City Subsidy/Unit	145,689							

Tax Credit Equity Pricing:

	0.95							
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Construction Bond Amount:

	48,769,417							
--	------------	--	--	--	--	--	--	--

Construction Loan Term (in months):

	29							
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Construction Loan Interest Rate (as %):

	4.78%							
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Attachment J: Development Budget

General Conditions		20	MOS	\$115,000.00	\$2,300,000		20.0	MOS	\$115,000.00	\$2,300,000		18.0	MOS	\$115,000.00	\$2,070,000		
Escalation / Bid Contingency	0.00%				\$0					\$0					\$0		Priced in "Todays Dollars", Suggested Owner Carry 4% - 5% per Annum
Contractor's Contingency	2.00%				\$963,005					\$956,733					\$958,793		
Design Development Contingency	0.00%				\$0					\$0					\$0		Owner to Carry, Suggest 10% - 15% at this Stage, Potentially Higher for CLT Due to Uncertainty
Insurance & Safety Program	0.77%				\$378,172					\$375,709					\$376,518		Assume OCIP, for CCIP ~2%
General Contractor's Fee	3.50%				\$1,732,201					\$1,720,917					\$1,724,624		Pending Further Negotiations
General Contractor Bond	0.65%				\$332,954					\$330,785					\$331,497		
Preconstruction Fee					\$0					\$0					\$0		Separate Agreement, if Any
GRAND TOTAL					\$51,556,604					\$51,220,769					\$51,331,102		
Enclosed Building Area	GSF				107,618					107,618					107,618		
Quantity of Residential Units	EA				94					94					94		
Unit Density	GSF / UNIT				1,145					1,145					1,145		
\$ / GSF	\$ / GSF				\$479.07					\$475.95					\$476.98		
\$ / UNIT	\$ / UNIT				\$548,475					\$544,902					\$546,076		

Costs Not Included and Assumed by Owner: Design Fees, Permits, Utility Fees, Testing & Inspections, Builder's Risk Insurance
Pricing Based on Pyatok's Plans Dated 12/3/20
*Construction Durations Pending Geotech Report, Sub Input, etc.
**Builder's Risk Premiums Higher for Options 2 & 3

Building Areas:	Enclosed Area (GSF)	Open Space / Decks	GSF Area's Based on "2550 Irving Option L1_SF AREA TABULATION" Provided by TNDC on 12/15/20
Level 1	13,885	5,186	Courtyard, Entry Court, Perimeter Landscape
Level 2	14,948	-	
Level 3	15,761	-	
Level 4	15,761	-	
Level 5	15,761	-	
Level 6	15,761	-	
Level 7	15,289	-	
Roof Penthouse	452	3,144	Open Space Roof Deck
Total	107,618	8,330	GSF
Total Constructed Area	115,948	GSF	
Site Area	19,125	SF	

Unit Type:	Unit Count
Studio	18
1 Bed	24
2 Bed	28
3 Bed	24
Total	94
	EA

Exterior Façade Area:	LF	Height	Area
Ground Floor	700	13	9,100
Residential Floors	700	60	42,000
Penthouse	90	15	1,350
	Subtotal		52,450
	10% for Soffits, etc.		5,245
	Total Exterior Façade		57,695
	Glazing	14,424	SF, Assume 25% of Skin
	Skin	43,271	SF, Assume 75% of Skin

Attachment K: 1st Year Operating Budget

Application Date: 3/2/21
 Total # Units: 98
 First Year of Operations (provide data assuming that Year 1 is a full year, i.e. 12 months of operations): 2025

Project Name: 2550 Irving
 Project Address: 2550 Irving Street
 Project Sponsor: Tenderloin Neighborhood Development Corporation

Non-LOSP Units	
LOSP Units	Units
25	73

LOSP/non-LOSP Allocation

26%	74%
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INCOME	LOSP	non-LOSP	Total	Comments	
Residential - Tenant Rents	86,400	1,283,172	1,369,572	Links from 'New Proj - Rent & Unit Mix' Worksheet	Alternative LOSP Split
Residential - Tenant Assistance Payments (Non-LOSP)	0	0	0	Links from 'New Proj - Rent & Unit Mix' Worksheet	Residential - Tenant Assistance Payments (Non-LOSP)
Residential - LOSP Tenant Assistance Payments	312,508		312,508		
Commercial Space			0	from 'Commercial Op. Budget' Worksheet; Commercial to Residential allocation: 100%	
Residential Parking	0	0	0	Links from 'Utilities & Other Income' Worksheet	
Miscellaneous Rent Income	0	0	0	Links from 'Utilities & Other Income' Worksheet	Alternative LOSP Split
Supportive Services Income	0	0	0	Links from 'Utilities & Other Income' Worksheet	Supportive Services Income
Interest Income - Project Operations	0	0	0	Links from 'Utilities & Other Income' Worksheet	
Laundry and Vending	1,590	4,525	6,115	Links from 'Utilities & Other Income' Worksheet	Projected LOSP Split
Tenant Charges	0	0	0	Links from 'Utilities & Other Income' Worksheet	Tenant Charges
Miscellaneous Residential Income	0	0	0	Links from 'Utilities & Other Income' Worksheet	
Other Commercial Income			53,472	from 'Commercial Op. Budget' Worksheet; Commercial to Residential allocation: 100%	Alternative LOSP Split
Withdrawal from Capitalized Reserve (deposit to operating account)	0	0	0		Withdrawal from Capitalized Reserve (deposit to operating account)
Gross Potential Income	400,498	1,287,697	1,741,668		
Vacancy Loss - Residential - Tenant Rents	(4,320)	(64,159)	(68,479)	Vacancy loss is 5% of Tenant Rents.	
Vacancy Loss - Residential - Tenant Assistance Payments	0	0	0	#DIV/0!	
Vacancy Loss - Commercial			(28,736)	from 'Commercial Op. Budget' Worksheet; Commercial to Residential allocation: 100%	
EFFECTIVE GROSS INCOME	396,178	1,223,539	1,646,453	PUPA: 16,801	

OPERATING EXPENSES	LOSP	non-LOSP	Total	Comments	
Management					Alternative LOSP Split
Management Fee	20,580	58,572	79,152	1st Year to be set according to HUD schedule.	Management Fee
Asset Management Fee	5,694	16,206	21,900		Asset Management Fee
Sub-total Management Expenses	26,274	74,778	101,052	PUPA: 1,031	

Salaries/Benefits	LOSP	non-LOSP	Total	Comments	
Office Salaries	1,724	4,906	6,629		Alternative LOSP Split
Manager's Salary	61,890	178,150	239,040		Manager's Salary
Health Insurance and Other Benefits	16,902	48,105	65,007		Health Insurance and Other Benefits
Other Salaries/Benefits	3,839	10,927	14,766		Other Salaries/Benefits
Administrative Rent-Free Unit	0	0	0		Administrative Rent-Free Unit
Sub-total Salaries/Benefits	84,355	240,087	324,442	PUPA: 3,311	

Administration	LOSP	non-LOSP	Total	Comments	
Advertising and Marketing	468	1,331	1,799		
Office Expenses	8,099	23,052	31,151		
Office Rent	0	0	0		Projected LOSP Split
Legal Expense - Property	3,727	10,607	14,334		Legal Expense - Property
Audit Expense	3,439	9,789	13,228		
Bookkeeping/Accounting Services	2,875	8,183	11,058		Projected LOSP Split
Bad Debts	3,961	11,272	15,233		Bad Debts
Miscellaneous	4,701	13,380	18,081	IT support/maintenance, professional fees, training	
Sub-total Administration Expenses	27,270	77,614	104,884	PUPA: 1,070	

Utilities	LOSP	non-LOSP	Total	Comments	
Electricity	10,654	30,322	40,975		Projected LOSP Split
Water	37,415	106,489	143,904		Electricity
Gas	0	0	0	All-electric building	
Sewer	0	0	0	Included in Water line	
Sub-total Utilities	48,069	136,810	184,879	PUPA: 1,887	

Taxes and Licenses	LOSP	non-LOSP	Total	Comments	
Real Estate Taxes	865	2,463	3,328		Alternative LOSP Split
Payroll Taxes	7,678	21,853	29,531		Real Estate Taxes
Miscellaneous Taxes, Licenses and Permits	397	1,131	1,528		Payroll Taxes
Sub-total Taxes and Licenses	8,941	25,446	34,387	PUPA: 351	

Insurance	LOSP	non-LOSP	Total	Comments	
Property and Liability Insurance	45,500	129,500	175,000		
Fidelity Bond Insurance	0	0	0		Alternative LOSP Split
Worker's Compensation	8,638	24,585	33,223		Worker's Compensation
Director's & Officers' Liability Insurance	0	0	0		
Sub-total Insurance	54,138	154,085	208,223	PUPA: 2,125	

Maintenance & Repair	LOSP	non-LOSP	Total	Comments	
Payroll	34,234	97,436	131,670		Alternative LOSP Split
Supplies	4,397	12,516	16,913		Payroll
Contracts	17,241	49,070	66,311		Supplies
Garbage and Trash Removal	16,125	45,896	62,021		Contracts
Security Payroll/Contract	0	0	0		Alternative LOSP Split
HVAC Repairs and Maintenance	3,504	9,972	13,475		Security Payroll/Contract
Vehicle and Maintenance Equipment Operation and Repairs	168	478	646		
Miscellaneous Operating and Maintenance Expenses	2,743	7,806	10,549	VIMS O&M	
Sub-total Maintenance & Repair Expenses	78,412	223,173	301,585	PUPA: 3,077	

Supportive Services	26,420	75,196	101,616	Assumes \$6,477 PUPA HSH funding at Tier V family for FY 21-22	Alternative LOSP Split
Commercial Expenses			3,300	from 'Commercial Op. Budget' Worksheet; Commercial to Residential allocation: 100%	Supportive Services

TOTAL OPERATING EXPENSES	353,878	1,007,190	1,364,368	PUPA: 13,922	
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Reserves/Ground Lease Base Rent/Bond Fees	LOSP	non-LOSP	Total	Comments	
Ground Lease Base Rent	3,900	11,100	15,000	Ground lease with MOHCD	Provide additional comments here, if needed.
Bond Monitoring Fee	850	1,850	2,500		Alternative LOSP Split
Replacement Reserve Deposit	12,740	36,260	49,000		Replacement Reserve Deposit
Operating Reserve Deposit	0	0	0		Operating Reserve Deposit
Other Required Reserve 1 Deposit	0	0	0		Other Required Reserve 1 Deposit
Other Required Reserve 2 Deposit	0	0	0		
Required Reserve Deposits, Commercial			0	from 'Commercial Op. Budget' Worksheet; Commercial to Residential allocation: 100%	
Sub-total Reserves/Ground Lease Base Rent/Bond Fees	17,290	49,210	66,500	PUPA: 679	

TOTAL OPERATING EXPENSES (w/ Reserves/GL Base Rent/ Bond Fees)	371,168	1,056,400	1,430,868	PUPA: 14,601	
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NET OPERATING INCOME (INCOME minus OP EXPENSES)	25,011	167,138	215,585	PUPA: 2,200	
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DEBT SERVICE/MUST PAY PAYMENTS ("hard debt"/amortized loans)	LOSP	non-LOSP	Total	Comments	
Hard Debt - First Lender	0	0	0		Alternative LOSP Split
Hard Debt - Second Lender (HCD Program 0.42% pymt, or other 2nd Lender)	21,840	62,160	84,000	HCD - MHP	Provide additional comments here, if needed.
Hard Debt - Third Lender (Other HCD Program, or other 3rd Lender)	0	0	0		Hard Debt - Second Lender (HCD Program 0.42%)
Hard Debt - Fourth Lender	0	0	0		Hard Debt - Third Lender (Other HCD Program)
Commercial Hard Debt Service			0	from 'Commercial Op. Budget' Worksheet; Commercial to Residential allocation: 100%	Hard Debt - Fourth Lender
TOTAL HARD DEBT SERVICE	21,840	62,160	84,000	PUPA: 857	

CASH FLOW (NOI minus DEBT SERVICE)	3,171	104,978	131,585		
Commercial Only Cash Flow			23,436		
Allocation of Commercial Surplus to LOSP/non-LOSP (residual income)	6,093	17,343	23,436		Allocation of Commercial Surplus to LOSP/non-LOSP

AVAILABLE CASH FLOW	9,264	122,321	131,585		
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USES OF CASH FLOW BELOW (This row also shows DSCR.)	LOSP	non-LOSP	Total	Comments	
USES THAT PRECEED MOHCD DEBT SERVICE IN WATERFALL					
"Below-the-line" Asset Mgt Fee (uncommon in new projects, see policy)	7,964	22,867	30,631	2nd	
Partnership Management Fee (see policy for limits)	0	0	0	Included in above	
Investor Service Fee (aka "LP Asset Mgt Fee") (see policy for limits)	1,300	3,700	5,000	1st	
Other Payments	0	0	0		Alternative LOSP Split
Non-amortizing Loan Pmt - Lender 1 (select lender in comments field)	0	0	0		Other Payments
Non-amortizing Loan Pmt - Lender 2 (select lender in comments field)	0	0	0		Non-amortizing Loan Pmt - Lender 1 (select lender in comments field)
Deferred Developer Fee (Enter amt <= Max Fee from call H30)	0	0	0	Def. Develop. Fee split: 0%	Provide additional comments here, if needed.
TOTAL PAYMENTS PRECEDING MOHCD	9,264	26,367	35,631	PUPA: 364	Deferred Developer Fee (Enter amt <= Max Fee)

RESIDUAL RECEIPTS (CASH FLOW minus PAYMENTS PRECEDING MOHCD)	(0)	95,954	95,954		
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Residual Receipts Calculation	LOSP	non-LOSP	Total	Comments	
Does Project have a MOHCD Residual Receipt Obligation?				Yes	Project has MOHCD ground lease?
Will Project Defer Developer Fee?				No	
Max Deferred Developer Fee/Borrower % of Residual Receipts in Yr 1:				33%	
% of Residual Receipts available for distribution to soft debt lenders in Yr 1:				67%	

Sum of DD F from LOSP and non-LOSP: Ratio of Sum of DDF and calculated 50%:					
--	--	--	--	--	--

Soft Debt Lenders with Residual Receipts Obligations	(Select lender name/program from drop down)	Total Principal Amt	Distrib. of Soft Debt Loans
MOHCD/OClI - Soft Debt Loans	All MOHCD/OClI Loans payable from res. recs	\$38,136,064	57.21%
MOHCD/OClI - Ground Lease Value or Land Acq Cost	Acquisition Cost	\$8,521,500	12.78%
HCD (soft debt loan) - Lender 3	HCD - MHP	\$20,000,000	30.00%
Other Soft Debt Lender - Lender 4			0.00%
Other Soft Debt Lender - Lender 5			0.00%

MOHCD RESIDUAL RECEIPTS DEBT SERVICE	LOSP	non-LOSP	Total	Comments	
MOHCD Residual Receipts Amount Due		44,776	44,776	67% of residual receipts, multiplied by 70% -- MOHCD's pro rata share of all soft debt	
Proposed MOHCD Residual Receipts Amount to Loan Repayment		44,776	44,776	Enter/override amount of residual receipts proposed for loan repayment.	
Proposed MOHCD Residual Receipts Amount to Residual Ground Lease		0	0	If applicable, MOHCD residual receipts amt due LESS amt proposed for loan repaymt.	

REMAINING BALANCE AFTER MOHCD RESIDUAL RECEIPTS DEBT SERVICE			51,178		
---	--	--	---------------	--	--

NON-MOHCD RESIDUAL RECEIPTS DEBT SERVICE	LOSP	non-LOSP	Total	Comments	
HCD Residual Receipts Amount Due		19,193	19,193	67% of residual receipts, multiplied by 30% -- HCD - MHP's pro rata share of all soft debt	
Lender 4 Residual Receipts Due		0	0		
Lender 5 Residual Receipts Due		0	0		
Total Non-MOHCD Residual Receipts Debt Service		19,193	19,193		

REMAINDER (Should be zero unless there are distributions below)			31,985		
Owner Distributions/Incentive Management Fee			31,985	100% of Borrower share of 33% of residual receipts	
Other Distributions/Uses			0		
Final Balance (should be zero)			0		

Application Date: 3/2/21
 Total # Units: 98
 First Year of Operations (provide data assuming that Year 1 is a full year, i.e. 12 months of operations): 2025

INCOME			
Residential - Tenant Rents		non-LOSP	Approved By (reqd)
Residential - Tenant Assistance Payments (Non-LOSP)	LOSP		
Residential - LOSP Tenant Assistance Payments			
Commercial Space			
Residential Parking			
Miscellaneous Rent Income	LOSP	non-LOSP	Approved By (reqd)
Supportive Services Income			
Interest Income - Project Operations			
Laundry and Vending	LOSP	non-LOSP	(only acceptable if LOSP-specific expenses are being tracked at entry level in the project's accounting system)
Tenant Charges			
Miscellaneous Residential Income			
Other Commercial Income	LOSP	non-LOSP	Approved By (reqd)
Withdrawal from Capitalized Reserve (deposit to operating account)	operating account		
Gross Potential Income			
Vacancy Loss - Residential - Tenant Rents			
Vacancy Loss - Residential - Tenant Assistance Payments			
Vacancy Loss - Commercial			
EFFECTIVE GROSS INCOME			

OPERATING EXPENSES			
Management			
Management Fee	LOSP	non-LOSP	Approved By (reqd)
Asset Management Fee			
Sub-total Management Expenses			
Salaries/Benefits			
Office Salaries	LOSP	non-LOSP	Approved By (reqd)
Manager's Salary			
Health Insurance and Other Benefits			
Other Salaries/Benefits			
Administrative Rent-Free Unit			
Sub-total Salaries/Benefits			

Administration			
Advertising and Marketing			
Office Expenses			
Office Rent	LOSP	non-LOSP	(only acceptable if LOSP-specific expenses are being tracked at entry level in the project's accounting system)
Legal Expense - Property	26.00%	74.00%	
Audit Expense			
Bookkeeping/Accounting Services	LOSP	non-LOSP	(only acceptable if LOSP-specific expenses are being tracked at entry level in the project's accounting system)
Bad Debts	26.00%	74.00%	
Miscellaneous			
Sub-total Administration Expenses			
Utilities			
Electricity	LOSP	non-LOSP	(only acceptable if LOSP-specific expenses are being tracked at entry level in the project's accounting system)
Water	26.00%	74.00%	
Gas			
Sewer			
Sub-total Utilities			

Taxes and Licenses			
Real Estate Taxes	LOSP	non-LOSP	Approved By (reqd)
Payroll Taxes			
Miscellaneous Taxes, Licenses and Permits			
Sub-total Taxes and Licenses			

Insurance			
Property and Liability Insurance			
Fidelity Bond Insurance	LOSP	non-LOSP	Approved By (reqd)
Worker's Compensation			
Director's & Officers' Liability Insurance			
Sub-total Insurance			

Maintenance & Repair			
Payroll	LOSP	non-LOSP	Approved By (reqd)
Supplies	26.00%	74.00%	(LOSP-specific expenses must be tracked at entry level in project's accounting)
Contracts			
Garbage and Trash Removal	LOSP	non-LOSP	Approved By (reqd)
Security Payroll/Contract			
HVAC Repairs and Maintenance			
Vehicle and Maintenance Equipment Operation and Repairs			
Miscellaneous Operating and Maintenance Expenses			
Sub-total Maintenance & Repair Expenses			

Supportive Services	LOSP	non-LOSP	Approved By (reqd)
Commercial Expenses			

TOTAL OPERATING EXPENSES			
Reserves/Ground Lease Base Rent/Bond Fees			
Ground Lease Base Rent			
Bond Monitoring Fee	LOSP	non-LOSP	Approved By (reqd)
Replacement Reserve Deposit			
Operating Reserve Deposit			
Other Required Reserve 1 Deposit			
Other Required Reserve 2 Deposit			
Required Reserve Deposits, Commercial			
Sub-total Reserves/Ground Lease Base Rent/Bond Fees			

TOTAL OPERATING EXPENSES (w/ Reserves/GL Base Rent/ Bond Fees)
 NET OPERATING INCOME (INCOME minus OP EXPENSES)

DEBT SERVICE/MUST PAY PAYMENTS ("hard debt"/amortized loans)			
Hard Debt - First Lender	LOSP	non-LOSP	Approved By (reqd)
Hard Debt - Second Lender (HCD Program 0.42% pymt. or other 2nd Lender)	0.00%	100.00%	
Hard Debt - Third Lender (Other HCD Program, or other 3rd Lender)	3% pymt. or other 2nd Lender		
Hard Debt - Fourth Lender			
Commercial Hard Debt Service			
TOTAL HARD DEBT SERVICE			

CASH FLOW (NOI minus DEBT SERVICE)			
Commercial Only Cash Flow			
Allocation of Commercial Surplus to LOPS/non-LOSP (residual income)	LOSP (residual income)		
AVAILABLE CASH FLOW			
USES OF CASH FLOW BELOW (This row also shows DSCR.)			
USES THAT PRECEDE MOHCD DEBT SERVICE IN WATERFALL			
"Below-the-line" Asset Mgt Fee (uncommon in new projects, see policy)			
Partnership Management Fee (see policy for limits)			
Investor Service Fee (aka "LP Asset Mgt Fee") (see policy for limits)	LOSP	non-LOSP	Approved By (reqd)
Other Payments			
Non-amortizing Loan Pmnt - Lender 1 (select lender in comments field)		nder in comments field)	
Non-amortizing Loan Pmnt - Lender 2 (select lender in comments field)			
Deferred Developer Fee (Enter amt <= Max Fee from cell H130)	0.00%	100.00%	
TOTAL PAYMENTS PRECEDING MOHCD			

RESIDUAL RECEIPTS (CASH FLOW minus PAYMENTS PRECEDING MOHCD)

Residual Receipts Calculation
 Does Project have a MOHCD Residual Receipt Obligation?
 Will Project Defer Developer Fee?
 Max Deferred Developer Fee/Borrower % of Residual Receipts in Yr 1: #VALUE!
 % of Residual Receipts available for distribution to soft debt lenders in Yr 1: 0

Soft Debt Lenders with Residual Receipts Obligations	
MOHCD/OCII - Soft Debt Loans	
MOHCD/OCII - Ground Lease Value or Land Acq Cost	
HCD (soft debt loan) - Lender 3	
Other Soft Debt Lender - Lender 4	
Other Soft Debt Lender - Lender 5	

MOHCD RESIDUAL RECEIPTS DEBT SERVICE	
MOHCD Residual Receipts Amount Due	
Proposed MOHCD Residual Receipts Amount to Loan Repayment	
Proposed MOHCD Residual Receipts Amount to Residual Ground Lease	

REMAINING BALANCE AFTER MOHCD RESIDUAL RECEIPTS DEBT SERVICE

NON-MOHCD RESIDUAL RECEIPTS DEBT SERVICE	
HCD Residual Receipts Amount Due	
Lender 4 Residual Receipts Due	
Lender 5 Residual Receipts Due	
Total Non-MOHCD Residual Receipts Debt Service	

REMAINDER (Should be zero unless there are distributions below)
 Owner Distributions/Incentive Management Fee
 Other Distributions/Uses
Final Balance (should be zero)

Attachment L: 20-year Operating Proforma

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Main table containing financial data: INCOME (Residential - Tenant Rents, Commercial Space, etc.), OPERATING EXPENSES (Management, Salaries/Benefits, etc.), TOTAL OPERATING EXPENSES, RESERVES/GROUND LEASE BASE RENT/BOND FEES, DEBT SERVICE, CASH FLOW, and various reserve and debt service calculations.

INCOME	Total # Units:		Comments (related to annual inc assumptions)	Year 1 2025			Year 2 2026			LOSP
	LOSP Units	Non-LOSP Units		LOSP	non-LOSP	Total	LOSP	non-LOSP	Total	
	98	25 73								
Other Reserve 2 Withdrawals	26.00%	74.00%								
Other Reserve 2 Interest										
<i>Other Required Reserve 2 Running Balance</i>										

	Total # Units:		Comments (related to annual inc assumptions)	Year 3 2027		Year 4 2028			Year 5 2029	
	LOSP Units	Non-LOSP Units		non-LOSP	Total	LOSP	non-LOSP	Total	LOSP	non-LOSP
	98	25								
		73								
		26.00%								
		74.00%								
INCOME	% annual inc LOSP	% annual increase								
Other Reserve 2 Withdrawals										
Other Reserve 2 Interest										
<i>Other Required Reserve 2 Running Balance</i>										

2550 Irving

Total # Units: LOSP Units 98, Non-LOSP Units 25, 73, 26.00%, 74.00%

Table with columns: INCOME, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total, LOSP, non-LOSP, Total. Rows include Residential - Tenant Rents, Commercial Space, etc.

Table with columns: OPERATING EXPENSES, Management, Management Fee, Asset Management Fee, Sub-total Management Expenses.

Table with columns: Salaries/Benefits, Office Salaries, Manager's Salary, Health Insurance and Other Benefits, etc.

Table with columns: Administration, Advertising and Marketing, Office Expenses, Office Rent, etc.

Table with columns: Utilities, Electricity, Water, Gas, Sewer, Sub-total Utilities.

Table with columns: Taxes and Licenses, Real Estate Taxes, Payroll Taxes, Miscellaneous Taxes, Licenses and Permits, Sub-total Taxes and Licenses.

Table with columns: Insurance, Property and Liability Insurance, Fidelity Bond Insurance, etc.

Table with columns: Maintenance & Repair, Payroll, Supplies, Contracts, etc.

Table with columns: Supportive Services, Commercial Expenses.

Table with columns: TOTAL OPERATING EXPENSES, PUPA (w/o Reserves/GL Base Rent/Bond Fees).

Table with columns: Reserves/Ground Lease Base Rent/Bond Fees, Ground Lease Base Rent, Bond Monitoring Fee, etc.

Table with columns: TOTAL OPERATING EXPENSES (w/ Reserves/GL Base Rent/ Bond Fees), PUPA (w/ Reserves/GL Base Rent/Bond Fees).

Table with columns: NET OPERATING INCOME (INCOME minus OP EXPENSES).

Table with columns: DEBT SERVICE/MUST PAY PAYMENTS ("hard debt"/amortized loans), Hard Debt - First Lender, etc.

Table with columns: CASH FLOW (NOI minus DEBT SERVICE), Commercial Only Cash Flow, Allocation of Commercial Surplus to LOPS/non-LOSP (residual income).

Table with columns: AVAILABLE CASH FLOW, DSCR: 2.346, 2.276, 2.2.

Table with columns: USES OF CASH FLOW BELOW (This row also shows DSCR.), Below-the-line Asset Mgt Fee (uncommon in new projects, see policy), etc.

Table with columns: TOTAL PAYMENTS PRECEDING MOHCD, RESIDUAL RECEIPTS (CASH FLOW minus PAYMENTS PRECEDING MOHCD).

Table with columns: Does Project have a MOHCD Residual Receipt Obligation? Will Project Defer Developer Fee? Residual Receipts split for all years. - Lender/Owner

Table with columns: MOHCD RESIDUAL RECEIPTS DEBT SERVICE, MOHCD Residual Receipts Amount Due, Proposed MOHCD Residual Receipts Amount to Loan Repayment, etc.

Table with columns: NON-MOHCD RESIDUAL RECEIPTS DEBT SERVICE, HCD Residual Receipts Amount Due, Lender 4 Residual Receipts Due, etc.

Table with columns: REMAINDER (Should be zero unless there are distributions below), Owner Distributions/Incentive Management Fee, etc.

Table with columns: REPLACEMENT RESERVE - RUNNING BALANCE, Replacement Reserve Starting Balance, Replacement Reserve Deposits, etc.

Table with columns: OPERATING RESERVE - RUNNING BALANCE, Operating Reserve Starting Balance, Operating Reserve Deposits, etc.

Table with columns: OTHER REQUIRED RESERVE 1 - RUNNING BALANCE, Other Reserve 1 Starting Balance, Other Reserve 1 Deposits, etc.

Table with columns: OTHER RESERVE 2 - RUNNING BALANCE, Other Reserve 2 Starting Balance, Other Reserve 2 Deposits.

	Total # Units:		Comments (related to annual inc assumptions)	Total	Year 6 2030			Year 7 2031		
	LOSP Units	Non-LOSP Units			LOSP	non-LOSP	Total	LOSP	non-LOSP	Total
	98	25								
		73								
		26.00%								
		74.00%								
INCOME	% annual inc LOSP	% annual increase								
Other Reserve 2 Withdrawals										
Other Reserve 2 Interest										
<i>Other Required Reserve 2 Running Balance</i>										

2550 Irving

Table with columns for Units (LOSP, Non-LOSP), Year 8 2032, Year 9 2033, and various financial metrics including Income, Operating Expenses, Reserves, and Cash Flow. Includes detailed sub-totals and assumptions.

	Total # Units:		Comments (related to annual inc assumptions)	Year 8 2032			Year 9 2033			LOSP
	LOSP Units	Non-LOSP Units		LOSP	non-LOSP	Total	LOSP	non-LOSP	Total	
	98	25								
		73								
		26.00%								
		74.00%								
INCOME	% annual inc LOSP	% annual increase		LOSP	non-LOSP	Total	LOSP	non-LOSP	Total	LOSP
Other Reserve 2 Withdrawals										
Other Reserve 2 Interest										
<i>Other Required Reserve 2 Running Balance</i>										

	Total # Units:		Comments (related to annual inc assumptions)	Year 10 2034		Year 11 2035			Year 12 2036	
	LOSP Units	Non-LOSP Units		non-LOSP	Total	LOSP	non-LOSP	Total	LOSP	non-LOSP
	98	25								
		73								
		26.00%								
		74.00%								
INCOME	% annual inc LOSP	% annual increase								
Other Reserve 2 Withdrawals										
Other Reserve 2 Interest										
<i>Other Required Reserve 2 Running Balance</i>										

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Total # Units:		LOSP Units		Non-LOSP Units		Year 13 2037			Year 14 2038		
98	25	73	26.00%	73	74.00%						
INCOME	% annual inc	LOSP	% annual increase	Comments (related to annual inc assumptions)	Total	Year 13 2037		Year 14 2038		Total	
						LOSP	non-LOSP	LOSP	non-LOSP		
Residential - Tenant Rents	1.0%	2.5%			1,780,027	97,358	1,725,724	1,823,081	98,331	1,768,867	1,887,198
Residential - Tenant Assistance Payments (Non-LOSP)	n/a	n/a			-	-	-	-	-	-	-
Residential - LOSP Tenant Assistance Payments	n/a	n/a			467,778	485,182	-	485,182	503,221	-	503,221
Commercial Space	n/a	2.5%		from 'Commercial Op. Budget' Worksheet, Commercial to Residential allocation: 100%	-	-	-	-	-	-	-
Residential Parking	2.5%	2.5%			-	-	-	-	-	-	-
Miscellaneous Rent Income	2.5%	2.5%			-	-	-	-	-	-	-
Supportive Services Income	2.5%	2.5%			-	-	-	-	-	-	-
Interest Income - Project Operations	2.5%	2.5%			-	-	-	-	-	-	-
Laundry and Vending	2.5%	2.5%			8,024	2,138	6,086	8,224	2,192	6,238	8,430
Tenant Charges	2.5%	2.5%			-	-	-	-	-	-	-
Miscellaneous Residential Income	2.5%	2.5%			-	-	-	-	-	-	-
Other Commercial Income	n/a	2.5%		from 'Commercial Op. Budget' Worksheet, Commercial to Residential allocation: 100%	70,160	-	-	71,914	-	-	73,712
Withdrawal from Capitalized Reserve (deposit to operating account)	n/a	n/a		Link from Reserve Section below, as applicable	-	-	-	-	-	-	-
Gross Potential Income					2,325,988	584,678	1,731,810	2,388,401	603,744	1,775,105	2,452,560
Vacancy Loss - Residential - Tenant Rents	n/a	n/a		Enter formulas manually per relevant MOH policy; annual incrementing usually not appropriate	(89,001)	(4,868)	(86,286)	(91,154)	(4,917)	(88,443)	(93,360)
Vacancy Loss - Residential - Tenant Assistance Payments	n/a	n/a			-	-	-	-	-	-	-
Vacancy Loss - Commercial	n/a	n/a			(35,080)	-	-	(35,957)	-	-	(36,834)
EFFECTIVE GROSS INCOME					2,201,907	579,810	1,645,523	2,261,290	598,827	1,686,662	2,322,345
OPERATING EXPENSES											
Management											
Management Fee	3.5%	3.5%		1st Year to be set according to HUD schedule	115,560	31,097	88,507	119,604	32,185	91,605	123,790
Asset Management Fee	3.5%	3.5%		per MOHCD policy	31,973	8,604	24,488	33,092	8,905	25,345	34,251
Sub-total Management Expenses					147,533	39,701	112,995	152,697	41,091	116,950	158,041
Salaries/Benefits											
Office Salaries	3.5%	3.5%			9,678	2,604	7,413	10,017	2,696	7,672	10,368
Manager's Salary	3.5%	3.5%			347,531	93,521	266,174	359,695	96,794	275,490	372,284
Health Insurance and Other Benefits	3.5%	3.5%			94,908	25,540	72,690	98,230	26,434	75,234	101,668
Other Salaries/Benefits	3.5%	3.5%			21,558	5,801	16,511	22,312	6,004	17,089	23,093
Administrative Rent-Free Unit	3.5%	3.5%			-	-	-	-	-	-	-
Sub-total Salaries/Benefits					473,676	127,466	362,788	490,254	131,927	375,486	507,413
Administration											
Advertising and Marketing	3.5%	3.5%			2,628	707	2,012	2,718	732	2,082	2,814
Office Expenses	3.5%	3.5%			45,480	12,239	34,833	47,071	12,667	36,052	48,719
Office Rent	3.5%	3.5%			-	-	-	-	-	-	-
Legal Expense - Property	3.5%	3.5%			20,927	5,632	16,028	21,680	5,829	16,589	22,418
Audit Expense	3.5%	3.5%			19,312	5,197	14,791	19,988	5,379	15,309	20,688
Bookkeeping/Accounting Services	3.5%	3.5%			16,144	4,344	12,365	16,709	4,496	12,798	17,294
Bad Debts	3.5%	3.5%			22,240	5,985	17,033	23,018	6,194	17,630	23,824
Miscellaneous	3.5%	3.5%			26,398	7,104	20,219	27,322	7,352	20,926	28,278
Sub-total Administration Expenses					153,127	41,207	117,280	158,487	42,649	121,385	164,034
Utilities											
Electricity	3.5%	3.5%			59,822	16,098	45,818	61,916	16,662	47,421	64,083
Water	3.5%	3.5%			210,095	56,537	160,912	217,449	58,515	166,544	225,060
Gas	3.5%	3.5%			-	-	-	-	-	-	-
Sewer	3.5%	3.5%			-	-	-	-	-	-	-
Sub-total Utilities					269,918	72,635	206,730	279,365	75,177	213,966	289,143
Taxes and Licenses											
Real Estate Taxes	3.5%	3.5%			4,859	1,307	3,721	5,029	1,353	3,852	5,205
Payroll Taxes	3.5%	3.5%			43,114	11,602	33,021	44,823	12,008	34,177	46,185
Miscellaneous Taxes, Licenses and Permits	3.5%	3.5%			2,231	600	1,709	2,309	621	1,758	2,390
Sub-total Taxes and Licenses					50,204	13,510	38,451	51,961	13,983	39,797	53,780
Insurance											
Property and Liability Insurance	3.5%	3.5%			255,495	68,754	195,683	264,437	71,160	202,532	273,692
Fidelity Bond Insurance	3.5%	3.5%			-	-	-	-	-	-	-
Worker's Compensation	3.5%	3.5%			48,505	13,053	37,150	50,202	13,509	38,450	51,959
Director's & Officers' Liability Insurance	3.5%	3.5%			-	-	-	-	-	-	-
Sub-total Insurance					303,999	81,806	232,833	314,639	84,669	240,982	325,652
Maintenance & Repair											
Payroll	3.5%	3.5%			192,234	51,730	147,232	198,962	53,541	152,385	205,926
Supplies	3.5%	3.5%			24,692	6,645	18,912	25,357	6,877	19,574	26,451
Contracts	3.5%	3.5%			96,812	26,052	74,148	100,200	26,964	76,744	103,707
Garbage and Trash Removal	3.5%	3.5%			90,549	24,367	69,351	93,718	25,220	71,779	96,996
Security Payroll/Contract	3.5%	3.5%			-	-	-	-	-	-	-
HVAC Repairs and Maintenance	3.5%	3.5%			19,673	5,294	15,068	20,382	5,479	15,595	21,074
Vehicle and Maintenance Equipment Operation and Repairs	3.5%	3.5%			943	254	722	976	263	748	1,010
Miscellaneous Operating and Maintenance Expenses	3.5%	3.5%			15,401	4,144	11,796	15,940	4,290	12,209	16,498
Sub-total Maintenance & Repair Expenses					440,305	118,486	337,230	455,716	122,633	349,033	471,686
Supportive Services	3.5%	3.5%			148,356	39,923	113,626	153,549	41,320	117,603	158,923
Commercial Expenses				from 'Commercial Op. Budget' Worksheet, Commercial to Residential allocation: 100%	4,818	-	-	4,987	-	-	5,161
TOTAL OPERATING EXPENSES					1,991,936	534,734	1,521,934	2,061,654	553,449	1,575,202	2,133,812
Reserves/Ground Lease Base Rent/Bond Fees											
Ground Lease Base Rent					15,000	3,900	11,100	15,000	3,900	11,100	15,000
Bond Monitoring Fee					2,500	650	1,850	2,500	650	1,850	2,500
Replacement Reserve Deposit					49,000	12,740	36,260	49,000	12,740	36,260	49,000
Operating Reserve Deposit					-	-	-	-	-	-	-
Other Required Reserve 1 Deposit					-	-	-	-	-	-	-
Other Required Reserve 2 Deposit					-	-	-	-	-	-	-
Required Reserve Deposits/Commercial				from 'Commercial Op. Budget' Worksheet, Commercial to Residential allocation: 100%	-	-	-	-	-	-	-
Sub-total Reserves/Ground Lease Base Rent/Bond Fees					66,500	17,290	49,210	66,500	17,290	49,210	66,500
TOTAL OPERATING EXPENSES (w/ Reserves/GL Base Rent/ Bond Fees)					2,058,436	552,024	1,571,144	2,128,154	570,739	1,624,412	2,200,312
NET OPERATING INCOME (INCOME minus OP EXPENSES)					143,470	27,786	74,379	133,136	28,088	62,250	122,033
DEBT SERVICE/MUST PAY PAYMENTS ("hard debt"/amortized loans)											
Hard Debt - First Lender				Enter comments re: annual increase, etc.	-	-	-	-	-	-	-
Hard Debt - Second Lender (HCD Program 0.42% pmt, or other 2nd Lender)				Enter comments re: annual increase, etc.	84,000	21,840	62,160	84,000	21,840	62,160	84,000
Hard Debt - Third Lender (Other HCD Program, or other 3rd Lender)				Enter comments re: annual increase, etc.	-	-	-	-	-	-	-
Hard Debt - Fourth Lender				Enter comments re: annual increase, etc.	-	-	-	-	-	-	-
Commercial Hard Debt Service				from 'Commercial Op. Budget' Worksheet, Commercial to Residential allocation: 100%	-	-	-	-	-	-	-
TOTAL HARD DEBT SERVICE					84,000	21,840	62,160	84,000	21,840	62,160	84,000
CASH FLOW (NOI minus DEBT SERVICE)											
Commercial Only Cash Flow					59,470	5,946	12,219	49,136	6,248	90	38,033
Allocation of Commercial Surplus to LOSP/non-LOSP (residual income)					30,262	-	-	30,970	-	-	31,695
AVAILABLE CASH FLOW					89,732	5,946	12,219	80,106	6,248	90	69,728
USES OF CASH FLOW BELOW (This row also shows DSCR.)					1,708	1,708	1,708	1,585	1,585	1,585	1,453
USES THAT PRECEDE MOHCD DEBT SERVICE IN WATERFALL											
Below-the-line Asset Mgt fee (uncommon in new projects, see policy)	3.5%	3.5%		per MOHCD policy	44,720	12,034	34,251	46,286	12,455	35,450	47,906
Partnership Management Fee (see policy for limits)	3.5%	3.5%		per MOHCD policy	-	-	-	-	-	-	-
Investor Service Fee (aka "LP Asset Mgt Fee") (see policy for limits)				per MOHCD policy no annual increase	7,300	1,964	5,591	7,555	2,033	5,787	7,820
Other Payments					-	-	-	-	-	-	-
Non-amortizing Loan Pmt - Lender 1				Enter comments re: annual increase, etc.	-	-	-	-	-	-	-
Non-amortizing Loan Pmt - Lender 2				Enter comments re: annual increase, etc.	-	-	-	-	-	-	-
Deferred Developer Fee (Enter amt <= Max Fee from row 131)					-	-	-	-	-	-	-
TOTAL PAYMENTS PRECEDING MOHCD					52,020	13,999	39,842	53,841	14,489	41,237	55,725
RESIDUAL RECEIPTS (CASH FLOW minus PAYMENTS PRECEDING MOHCD)					7,450	(1,708)	(4,705)	(4,705)	(1,708)	(1,708)	(1,708)
Does Project have a MOHCD Residual Receipt Obligation?				Yes							
Will Project Defer Developer Fee?				No							
Residual Receipts split for all years - Lender/Owner				67% / 33%							
MOHCD RESIDUAL RECEIPTS DEBT SERVICE											
MOHCD Residual Receipts Amount Due				Dist. Soft Debt Loans	608,292	608,292	608,292	608,292	608,292	608,292	608,292
Proposed MOHCD Residual Receipts Amount to Loan Repayment	70.00%			Allocation per pro rata share of all soft debt loans, and MOHCD residual receipts policy	3,477	-	-	-	-	-	-
Proposed MOHCD Residual Receipts Amount to Residual Ground Lease					-	-	-	-	-	-	-
NON-MOHCD RESIDUAL RECEIPTS DEBT SERVICE											
HCD Residual Receipts Amount Due	30.00%			Allocation per pro rata share of all soft debt	1,490	-	-	-	-	-	-
Lender 4 Residual Receipts Due	0.00%				-	-	-	-	-		

	Total # Units:				Year 13 2037			Year 14 2038			
	LOSP Units	Non-LOSP Units			LOSP	non-LOSP	Total	LOSP	non-LOSP	Total	
	98	25	73								
		26.00%	74.00%								
INCOME		% annual inc LOSP	% annual increase	Comments (related to annual inc assumptions)	Total	LOSP	non-LOSP	Total	LOSP	non-LOSP	Total
Other Reserve 2 Withdrawals											
Other Reserve 2 Interest											
<i>Other Required Reserve 2 Running Balance</i>											

INCOME	Total # Units:		Comments (related to annual inc assumptions)	Year 15 2039			Year 16 2040			LOSP
	LOSP Units	Non-LOSP Units		LOSP	non-LOSP	Total	LOSP	non-LOSP	Total	
	98	25 73								
Other Reserve 2 Withdrawals										
Other Reserve 2 Interest										
<i>Other Required Reserve 2 Running Balance</i>										

	Total # Units:		Comments (related to annual inc assumptions)	Year 17 2041		Year 18 2042			Year 19 2043	
	LOSP Units	Non-LOSP Units		non-LOSP	Total	LOSP	non-LOSP	Total	LOSP	non-LOSP
	98	25								
		73								
		26.00%								
		74.00%								
INCOME	% annual inc LOSP	% annual increase								
Other Reserve 2 Withdrawals										
Other Reserve 2 Interest										
<i>Other Required Reserve 2 Running Balance</i>										

2550 Irving

Total # Units: LOSP Units 98, 25 (26.00%), Non-LOSP Units 73 (74.00%)

Table with 7 columns: Line Item, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total. Rows include INCOME categories like Residential - Tenant Rents, Commercial Space, etc.

Table with 7 columns: Line Item, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total. Rows include OPERATING EXPENSES - Management, Salaries/Benefits, Administration, etc.

Table with 7 columns: Line Item, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total. Rows include Utilities, Taxes and Licenses, Insurance, Maintenance & Repair, Supportive Services, etc.

Table with 7 columns: Line Item, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total. Rows include TOTAL OPERATING EXPENSES, Reserves/Ground Lease Base Rent/Bond Fees, etc.

Table with 7 columns: Line Item, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total. Rows include NET OPERATING INCOME (INCOME minus OP EXPENSES), DEBT SERVICE/MUST PAY PAYMENTS ("hard debt"/amortized loans), etc.

Table with 7 columns: Line Item, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total. Rows include CASH FLOW (NOI minus DEBT SERVICE), Commercial Only Cash Flow, etc.

Table with 7 columns: Line Item, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total. Rows include USES OF CASH FLOW BELOW (This row also shows DSCR.), Partnership Management Fee, etc.

Table with 7 columns: Line Item, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total. Rows include TOTAL PAYMENTS PRECEDING MOHCD, RESIDUAL RECEIPTS (CASH FLOW minus PAYMENTS PRECEDING MOHCD), etc.

Table with 7 columns: Line Item, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total. Rows include MOHCD RESIDUAL RECEIPTS DEBT SERVICE, NON-MOHCD RESIDUAL RECEIPTS DEBT SERVICE, etc.

Table with 7 columns: Line Item, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total. Rows include REMAINDER (Should be zero unless there are distributions below), REPLACEMENT RESERVE - RUNNING BALANCE, etc.

Table with 7 columns: Line Item, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total. Rows include OPERATING RESERVE - RUNNING BALANCE, OTHER REQUIRED RESERVE 1 - RUNNING BALANCE, etc.

Table with 7 columns: Line Item, % annual inc LOSP, % annual increase, Comments, Total, LOSP, non-LOSP, Total. Rows include OTHER RESERVE 2 - RUNNING BALANCE, etc.

	Total # Units:				Year 20 2044		
	LOSP Units	Non-LOSP Units			LOSP	non-LOSP	Total
	98	25	73				
		26.00%	74.00%				
INCOME	% annual inc LOSP	% annual increase	Comments (related to annual inc assumptions)	Total	LOSP	non-LOSP	Total
Other Reserve 2 Withdrawals							
Other Reserve 2 Interest							
<i>Other Required Reserve 2 Running Balance</i>							

Government Audit & Oversight Committee, San Francisco Board of Supervisors
Supervisor Dean Preston, dean.preston@sfgov.org,
Supervisor Connie Chan, connie.chan@sfgov.org,
Supervisor Rafael Mandelman, Rafael.Mandelman@sfgov.org
Clerk John Carroll, John.Carroll@sfgov.org

July 13, 2021

To the Members of the Government Audit & Oversight Committee,

I am writing on behalf of the Mid Sunset Neighborhood Association which represents members from 170 area families, to ask your assistance regarding the proposed Affordable Housing development at 2550 Irving Street, San Francisco, BOS File No. 210753, which the Board of Supervisors is scheduled to vote on July 20, 2021.

Attached are a summary of concerns related to: (1) PCE contamination on both sides of this block of Irving Street; (2) financial red flags raised in the Mayor's Office of Housing and Community Development's (MOHCD) Loan Evaluation Memo dated 4/2/21; and (3) a copy of the MOHCD's 4/2/21 Loan Evaluation Memo with the relevant text highlighted. Below you will also find urgent questions that remain unanswered by the MOHCD and TNDC, which we are elevating to your team for help in getting answers as soon as possible before the Board of Supervisors votes on the loan.

These questions point to a lack of good faith by TNDC in their NOFA response and required community engagement process. Until all of these questions are sufficiently answered, we ask you to vote no on approving the loan that would allow the purchase of the parcel to the Board of Supervisors. Not only would it reward the seller, the San Francisco Police Credit Union, and the buyer, the Tenderloin Neighborhood Development Corporation, for misleading practices and a lack of good faith towards the community, but it would potentially waste \$14.6 million in purchasing a toxic and financially unfeasible parcel. Additionally, we ask for your assistance in pressing DTSC to investigate and remediate both affected parcels on the block before any development proceeds.

1. This Notice of Funding Availability (NOFA) called for proposals to create two types of housing: housing for seniors and housing for low to extremely low-income families. The only proposals that MOHCD received were 4200 Geary Boulevard for senior housing, and 2550 Irving Street for LI/ELI housing, with acquisition costs of \$11.1 million and \$9.4 million respectively. When asked, MOHCD confirmed: "TNDC was the only respondent. It is not common, but it does happen."
 - a. Given how much higher than average the acquisition cost AND total cost/unit are, shouldn't MOHCD reject the proposals and ask for more proposals?
 - b. In comparison, how many developers submitted bids for Shirley Chisholm Village?
2. Why was the NOFA published in the middle of the holidays (12/27/19) with only 34 days to respond? The recent MOHCD audit cited this as the shortest response period.
 - a. Did any other developers express an interest in this NOFA?
 - b. If there had been a longer response period, would another developer have submitted a proposal?
3. While Bay Area housing costs are some of the highest in the nation, \$959K/unit is particularly high. In fact, according to the data in the MOHCD's loan evaluation memo, the cost/unit is 60% over the average for San Francisco Affordable Housing projects. In Boston, by comparison, which

is also one of the nation's highest markets, the Boston Redevelopment Agency caps costs/unit at \$500K. When asked if MOHCD has a cap on cost/units, MOHCD responded, "MOHCD does not have a cap on per unit costs but instead uses running averages to evaluate costs relative to other similar recent projects."

- a. Are there standards for how high over the average the MOHCD deems acceptable?
4. When asked about the gap loan, MOHCD said, "The gap loan is still to be determined. MOHCD is interested in total costs equaling or coming in lower than the average for recent total comparative costs for other projects. This is a running average and fluctuates over time." According to MOHCD's 4/2/21 loan evaluation memo, gap financing from MOHCD was last estimated as \$25.6 million.
 - a. Given that the costs are projected to be 60% higher than average, how much realistically can we expect costs to come down?
5. MOHCD's loan evaluation memo (dated 4/2/21) repeatedly calls out the higher than average acquisition cost. On page 45, we see that, compared to other recent or current Affordable Housing projects in San Francisco, the acquisition cost is not just one of the five highest of recent/current projects, but it is DOUBLE the average acquisition cost. It is also double the assessed value according to the San Francisco Tax Assessor Records. Section 6.4.2 of the 4/2/21 Loan Evaluation Memo states that the "acquisition cost is based on an appraisal" and "prior to funding TNDC shall provide an appraisal supporting the acquisition cost." The Purchase and Sale Agreement between TNDC and the Police Credit Union calls for an appraisal.
 - a. Where is the appraisal or market study to support paying the San Francisco Police Credit Union \$9 million, more than TWICE the assessed value for 2550 Irving Street?
 - b. In the Pre-Application Q&A, MOHCD explicitly told applicants that an appraisal was not required for submission. Why was an appraisal not required with the NOFA application?
 - c. We have since been told an appraisal is not needed until the loan is submitted for approval. It has been 18 months since this parcel was proposed, and we still have yet to see the appraisal. In a July 8, 2021 meeting with Mayor Breed, Director Shaw would not say when the appraisal will be conducted or provided to the Board of Supervisors or to the public. How can the public trust the proposed acquisition cost without an appraisal? We would like to know:
 1. When will/did the appraisal take place? Will the appraisal be against the current market value, or for the market value when the price of \$9.4 million was negotiated 18 months ago?
 2. Who will conduct the appraisal? At this point, the community expects this to be conducted by an independent third party. Can you confirm who will conduct the appraisal, and how will its integrity be validated?
 3. What will happen if the appraisal does not support the acquisition cost?
 4. Will the appraisal be made available to the Board of Supervisors with sufficient time to validate its integrity before voting to approve the loan?
 5. Will the appraisal be made available to the public before the Board of Supervisors votes on the loan?
6. Section 6.5.2 of the Loan Evaluation Memo states, "Unlike the five projects that were recently not awarded tax credits and bonds, 2550 Irving is located within a high resource area and so would currently achieve the full 120-point self-score, potentially making the project more competitive for state tax credit and bond funding."
 - a. If the project fails to qualify for long-term financing, such as Low Income Housing Tax Credits, then what happens? Can TNDC reapply for other programs? Is there a time limit for TNDC securing other financing?

- b. What is the last date that TNDC can back out of the development? If TNDC backs out, would the property be turned over to the City?
7. In the process of studying 2550 Irving Street, the Department of Toxic Substances Control (DTSC) discovered there is a second, larger plume emanating from another parcel across the street from 2550 Irving Street, which runs downhill under 2550 Irving Street to join the first plume in pooling under at least four neighbors on the North side of 2550 Irving Street. However, DTSC is two years behind investigating this parcel, and claim a lack of budget prevents them from initiating an investigation, even though they know it to be a bigger problem. Until DTSC knows more about how both parcels' plumes work, how both can be remediated, and how this would impact construction of 2550 Irving Street, it is extremely unlikely for LIHTC investors to invest because the remediation of one parcel may very well depend on the remediation of the other.
 - a. What happens if TNDC cannot secure long-term financing due to the toxicological concerns with this block?
 - b. Are you aware that emails exist that show TNDC willfully withheld sharing the environmental concerns with the neighborhood groups that they consulted while preparing their NOFA response, and that the support TNDC quoted was provided without knowledge of the environmental concerns?
8. Regarding TNDC and MOHCD's stated commitment to a robust community engagement process before and after the NOFA award:
 - a. Are you aware that while the Mid-Sunset Neighborhood Association (MSNA) is listed at the top of the Planning Department's list of Sunset neighborhood groups to be contacted regarding area development, the MSNA only found out about the development after the Mayor's Office published their press release announcing the NOFA award. Why did TNDC willfully ignore contacting them at any point in the 13 months prior to the award?
 - b. Are you aware that TNDC willfully delayed for months Supervisor Mar's repeated requests for a press release notifying the public about MOHCD's award. When pressed, TNDC admitted they had not yet contacted the immediate neighbors, and requested another delay before publishing a press release late on the Friday before the holidays.
 - c. Section 3.2 of the 4/2/21 loan evaluation memo states that, "Concurrently with the Sunset Community Conversations, three community updates are planned, each spaced approximately one month apart to provide information on the project and opportunities for community input as the visioning and guiding principles are formed."
 1. Who conducted those community updates, and when/where were they promoted?
 2. How many of these meetings provided simultaneous Chinese translation for a predominantly ESL/Chinese speaking population?
 3. How much notice did TNDC provide to the neighborhood about each event, and how did they insure that seniors and monolingual/ESL residents could participate in these digital-only dialogues?
 4. How many events were not digital-only dialogues?
 5. How much two-way interaction and conversation occurred in this events, as compared to one-way presentations?
9. TNDC, MOHCD, Supervisor Mar and Mayor Breed all publicly committed to engaging in a robust community input process. Supervisor Mar has publicly agreed that some neighbors have "legitimate concerns" regarding the height and bulk being jarringly out of scale with the 2-story homes that fill out the rest of this block, and that he believes compromise on the height and bulk (reducing it to 5 or 6 stories) may be possible. However, in his last meeting with the MSNA,

MOHCD Director Eric Shaw confessed he regrets not being more clear upfront in January that there was no chance that MOHCD would ever consider or approve anything less than a maximum 7-story infill design. The architect from Pyatok admitted the same in a recent meeting two weeks ago - that they have been instructed to only consider 7-story designs.

- a. Do you think it is equitable for the community to feel misled by TNDC and MOHCD officials into thinking the community would have any input beyond literal window dressing, trim and landscaping?
 - b. In an email exchange, TNDC told Supervisor Mar's office that the Planning Department's assessment of the AHBP is that TNDC could build 72 units (presumably 5-6 stories) on that site. Is a compromise possible? Would MOHCD consider anything less than 7 stories?
10. Section 4.1 of the Loan Evaluation Memo left blank the closing date for the loan: "The initial closing date is [insert date], 30- days following the expiration of the feasibility period. The closing date can be extended two times with additional deposits." MOHCD has since confirmed the expected closing date is August 31, 2021.
- a. What is the estimated cost of each additional deposit? And would those be in addition to the \$9.4 million acquisition cost or part of the total \$94 million budget?
11. Section 5.1 of the Loan Evaluation Memo states, "The Contract Monitoring Division at MOHCD has provided TNDC a 20% Small Business Enterprise participation goal for the project. The goal is currently not being met; however, TNDC intends to meet the goal as additional vendors are brought under contract."
- a. What's the status of this goal?
 - b. What is the timeline for meeting the goals, and what are the penalties for failure to meet the goals?
 - c. When asked if a diversity plan was required for this project, MOHCD responded, "Yes, the city has set a goal of 20% small business enterprise participation. MOHCD will work with TNDC to advance this goal." Does the small business enterprise goal include a racial diversity component? Or is just the size of the business pertinent?

In consideration of the above, we ask that you vote no on approving this loan until each of these issues is satisfactorily addressed. If your team finds that sufficient concerns remain, we ask that you recommend that MOHCD reopen the NOFA process for new and/or revised proposals.

Sincerely,
Joan Klau
Mid Sunset Neighborhood Association

Enclosures

From: [Nate Ramos](#)
To: [Preston, Dean \(BOS\)](#); [Mar, Gordon \(BOS\)](#)
Cc: [Board of Supervisors, \(BOS\)](#); [Westside Community Coalition](#)
Subject: "Public Comment on File 210763 - In Support of Affordable Housing"
Date: Tuesday, July 13, 2021 4:16:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

My name is Nate Ramos. I live in District 5, and I am a supporter of the Westside Community Coalition.

I wholeheartedly support the proposed 100% affordable housing development at 2550 Irving Street.

I consider myself quite lucky to live in housing that is affordable for me in my district. However, that is not true for many of my neighbors, and for many of those who work in, and even commute to, San Francisco. The affordable housing development at 2550 Irving Street can be a major step in supporting my rent-burdened neighbors in District 4, as well as many others who live and/or work in the city.

We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of Sunset families, the time to act is now! Many have already been displaced from their homes in D4 and others at risk of displacement need our help *now*.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the *urgent* needs of our most vulnerable neighbors.

In order to serve as many families as possible, I am urging you to support the maximum number of units at 2550 Irving Street *today*. And in order to serve our most vulnerable neighbors, I urge you to ensure that the building serve families at the lower end of AMI using all possible resources at the city's disposal. This project cannot be delayed because our community cannot wait any longer. Every day is yet another possibility for another family to end up on the street.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

I join my community and the Westside Community Coalition in demanding that the city INVEST in affordable housing by funding the maximum number of units at 2550 Irving and serving families at the lower end of AMI.

Thank you!

From: [Sara Shortt](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Subject: Support for 2550 Irving Affordable Housing
Date: Tuesday, July 13, 2021 5:14:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar,

I am writing on behalf of HomeRise (Formerly Community Housing Partnership) to thank you for the support you have given to the TNDC affordable housing project at 2550 Irving in your district. We are a 30 year old affordable housing provider with approximately 1700 units of permanent supportive housing throughout the city. Our residents are extremely low income, formerly homeless adults and families, just as some of the residents at 2550 Irving will be.

Over the 30 years we have been providing this housing, there has been no evidence of any negative impact on the communities where they are built: no rise in crime, increase in homelessness or decreased public safety. What we have observed however, is people who were finally able to access education, residents who gained the stability they needed to address their addiction disorder, families being reunited, residents finding gainful employment and people moving up and out of poverty.

We want more people to be able to experience the result of having stable housing, which requires building projects like 2550 Irving. We also want San Francisco to simply bring people off the streets. The number of available units versus the actual need for housing for those without homes is terribly mismatched. Only building more deeply affordable housing in all possible places where there is available land will help remedy this. If we confine our development to only certain neighborhoods, we will not come close to clearing the sidewalks of tents. The Sunset has a role to play in addressing the citywide homelessness problem and we applaud you for recognizing that.

With this housing, the Sunset would not only help solve the citywide housing crisis, but the neighborhood will also be providing for its own community members. There are homeless residents of the Sunset, there are families at risk of or under eviction in the Sunset, and there are thousands of households in the Sunset who have applied for affordable housing, with little hope of receiving any. This project will benefit these community members significantly.

With the additional below market rent units, this development will also provide for Sunset neighbors or other San Franciscans who would otherwise be forced to leave the neighborhood or the city. When a family of average means loses income or housing they can rarely afford to stay in a community like the Sunset or a city such as San Francisco due to the exorbitant cost of housing.

HomeRise is urging you to support the maximum number of homes and the deepest affordability at 2550 Irving Street.

Sincerely,

Sara Shortt
Director of Public Policy and Community Organizing

Sara Shortt (she/her) | Director of Public Policy & Community Organizing

HomeRise (Formerly Community Housing Partnership)

m: 415.846.0750

www.HomeRisesf.org

20 Jones Street, Suite 200
San Francisco, CA 94102

From: [Nathan Lovejoy](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 5:03:47 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

The 100% affordable homes at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. They will also help address SF's staggering housing inequality, allow diverse families to remain in our Westside community, and support the urgent needs of our most vulnerable neighbors.

Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Nathan Lovejoy
nlovejoy@gmail.com

San Francisco, California 94121

From: [Jennifer Gann](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 5:18:42 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Jennifer Gann
jngann@gmail.com

San Francisco, California 94122

From: [Rudolph Reyes](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 8:00:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Rudolph Reyes
rudolphreyes@gmail.com

San Francisco, California 94103

From: [Aaron Beitch](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 8:14:10 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Aaron Beitch
aaron.beitch@gmail.com
1480 Larkin St #3
San Francisco, California 94109

From: [Paul Breed](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 9:46:00 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Paul Breed
netfire4@gmail.com

San Francisco, California 94107

From: [Lauren Girardin](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 9:48:04 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Lauren Girardin
laurengirardin@yahoo.com

San Francisco, California 94110

From: [Parker Day](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 9:49:04 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Parker Day
parkerday@gmail.com

San Francisco, California 94109

From: [Brady Whitten](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 9:52:29 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Brady Whitten
bwhitten518@gmail.com

San Francisco, California 94107

From: [Greg Campbell](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 9:59:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

I've lived in the Sunset, one block from the proposed project, for 16 years. I strongly support this project; the Sunset has a dearth of affordable housing, and we should absolutely be building more dense housing near major transit corridors like the N Judah.

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Greg Campbell
gtcampbell@gmail.com

San Francisco, California 94122

From: [Brent Cohn](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 10:02:59 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Brent Cohn
brentjoseph@gmail.com

San Francisco, California 94107

From: [Ben Wessel](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 10:04:40 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Ben Wessel
benkwessel@gmail.com

San Francisco, California 94122

From: [Jacob Wellins](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 10:14:39 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Jacob Wellins
jwspamstuff@gmail.com

San Francisco, California 94127

From: [Amy Kelly Lauer](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 10:53:31 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Amy Kelly Lauer
iamamylauer@gmail.com

Millbrae, California 94030

From: [Andrew Fister](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 11:45:49 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

As a Sunset resident who lives in easy walking distance to the proposed site, I urge you to move this project forward and provide the funding for it.

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Andrew Fister
andrewfister3@gmail.com

San Francisco, California 94122

From: [Robin Pugh](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 12:04:36 AM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Robin Pugh
pugh.rob@gmail.com

San Francisco, California 94131

From: throgers@yahoo.com
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 7:00:27 AM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

throgers@yahoo.com

,

From: [Laurie Krsmanovic](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 7:08:36 AM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Laurie Krsmanovic
laurieb@gmail.com

San Francisco, California 94110

From: christineyws@gmail.com
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 7:58:17 AM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

christineyws@gmail.com

,

From: [Luis Vidalon-Suzuki](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 8:26:36 AM

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Supervisors Members of the San Francisco Board of Supervisors,

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Luis Vidalon-Suzuki
lvidalon13@gmail.com

San Francisco, California 94122

From: [Leilani Ishaan](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 8:30:39 AM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Leilani Ishaan
leilaniishaan@gmail.com

San Francisco, California 94121

From: [Yuri Cartier](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 9:08:16 AM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Yuri Cartier
ycartier@gmail.com

San Francisco, California 94115

From: [Adam Barber](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 9:15:48 AM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Adam Barber
adam.barber1@gmail.com

San Francisco, California 94102

From: [Andrew Chen](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 10:03:47 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

The 100% affordable homes at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. They will also help address SF's staggering housing inequality, allow diverse families to remain in our Westside community, and support the urgent needs of our most vulnerable neighbors.

Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Andrew Chen
andrewchen819@gmail.com

San Francisco, California 94122

From: [Kayle Barnes](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 10:15:44 AM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Kayle Barnes
kaylebarnes@gmail.com

San Francisco, California 94115

From: [Simon Gardiner](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 10:21:37 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Simon Gardiner
s.gardo@gmail.com

San Francisco, California 94109

From: [Evan Cragin](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 10:32:12 AM

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Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Evan Cragin
evancragin@gmail.com

Berkeley, California 94710

From: mellabettag@gmail.com
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 10:58:21 AM

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Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

mellabettag@gmail.com

,

From: [Christina Sheffey](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 11:16:16 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Christina Sheffey
christinalsheffey@gmail.com

San Francisco, California 94109

From: [Christina Ling](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 11:17:58 AM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Christina Ling
linglinng@gmail.com

San Francisco, California 94102

From: [Lynea Diaz-Hagan](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 12:01:10 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Lynea Diaz-Hagan
lyneadh@gmail.com

San Francisco, California 94121

From: [Will Murphy](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 12:23:00 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Will Murphy
willmurphy31@gmail.com

San Francisco, California 94117

From: [Janelle Wong](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 12:35:55 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Janelle Wong
smongfamily@me.com

San Francisco, California 94116

From: [Leonor Melara](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 12:44:23 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Leonor Melara
leonormelara@gmail.com

San Francisco, California 94131

From: [Ray Schreiber](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 1:45:45 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Ray Schreiber
ray.schreiber@gmail.com

San Francisco, California 94107

From: [Elisa Yeung](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 1:47:43 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Elisa Yeung
elisa.rae.yeung@gmail.com

San Francisco, California 94118

From: lindsayleighbaddix@gmail.com
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 1:49:12 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

lindsayleighbaddix@gmail.com

,

From: [Adam Jancsek](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 1:51:36 PM

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Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Adam Jancsek
acjancsek@gmail.com

Carmel, California 93923

From: [amanda_madlener](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 2:02:59 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

Hi, I live in the Outer Sunset, I am the captain of our neighborhood watch block, and I represent our immediate area when I say, we support this project. San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

amanda madlener
amandam@ix.netcom.com

San Francisco, California 94122

From: [Stuart Hills](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 2:03:39 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Stuart Hills
stuarthills@me.com

San Francisco, California 94114

From: [Desiree Stanley](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 2:12:42 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Desiree Stanley
desireestanley@gmail.com

San Francisco, California 94118

From: [Karen Sommerich](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 2:44:01 PM

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Supervisors Members of the San Francisco Board of Supervisors,

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Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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The 100% affordable homes at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. They will also help address SF's staggering housing inequality, allow diverse families to remain in our Westside community, and support the urgent needs of our most vulnerable neighbors.

Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Karen Sommerich
ksommerich@gmail.com

San Francisco, California 94118

From: [Jessica Jenkins](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 3:23:39 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Jessica Jenkins
jjenkins@gmail.com

San Francisco, California 94117

From: [Madge Miller](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 3:41:13 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

The sunset is my neighborhood and I'm 100% supportive of building more affordable housing and high density housing here. I own a home here, other people should have that opportunity too.

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Madge Miller
memsf25@yahoo.com

San Francisco, California 94122

From: [John Parish](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 4:44:22 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

John Parish
j.r.parish@outlook.com

San Francisco, California 94112

From: [Andrew Nance](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 4:48:05 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Andrew Nance
Mindfulartssf@gmail.com

San Francisco, California 94114

From: [byron hawley](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 5:13:50 PM

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Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

byron hawley
ahawleyla@gmail.com

San Francisco, California 94118

From: [David Kim](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 5:51:38 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

David Kim
ilikepublictransit@gmail.com

San Francisco, California 94114

From: [Joshua Ehrlich](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 7:02:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's sunset district is one of the best parts of SF and we need to retain as many current residents as we can while accommodating everyone who wants to live in such a beautiful location. Building more housing is necessary to avoid increasing rents and long time residents moving away. I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Joshua Ehrlich
ehrllichjoshua@gmail.com
253 Frederick St
San Francisco, California 94117

From: [Pierre Balangué](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 7:30:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Pierre Balangué
mrloljon@gmail.com

San Francisco, California 94116

From: [Abby Marks](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 7:54:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Abby Marks
iamabby3@gmail.com

San Francisco, California 94116

From: [Robert Spragg](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Friday, July 9, 2021 9:12:22 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Robert Spragg
rspragg359@gmail.com

Oakland, California 94612

From: [Ann-Marie Olsson](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Saturday, July 10, 2021 7:20:07 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Ann-Marie Olsson
olssonemail@yahoo.com

San Francisco, California 94117

From: [John Kennedy](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Saturday, July 10, 2021 8:17:56 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

John Kennedy
sfcamelot@yahoo.com

San Francisco, California 94110

From: [Jennifer Michel](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Saturday, July 10, 2021 8:20:46 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Jennifer Michel
jmichel945@gmail.com

Menlo Park, California 94025

From: [Alexis Woods](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Saturday, July 10, 2021 11:45:22 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Alexis Woods
alexiswoods2@mac.com

San Francisco, California 94117

From: [Steve Rhodes](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Saturday, July 10, 2021 12:59:23 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Steve Rhodes
srhodes@gmail.com

San Francisco, California 94110

From: [John Cook](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Saturday, July 10, 2021 3:35:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

I live a few blocks from the proposed site and strongly support it! Please know that the loud voices in the community opposed are not all of us!

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

John Cook
johncooksfg@gmail.com

San Francisco, California 94122

From: [Jason Dewees](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Saturday, July 10, 2021 10:26:20 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, while California burns and seas rise under global warming which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

It's time for us residents of the Sunset to do our part to welcome a full spectrum of new neighbors and keep current neighbors comfortably housed. Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Jason Dewees
jjuania@yahoo.com

San Francisco, California 94122

From: jimmaloneysf@gmail.com
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Sunday, July 11, 2021 8:05:02 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

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Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

jimmaloneysf@gmail.com

,

From: [Levi Armlovich](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Sunday, July 11, 2021 8:48:00 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

The 100% affordable homes at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. They will also help address SF's staggering housing inequality, allow diverse families to remain in our Westside community, and support the urgent needs of our most vulnerable neighbors.

Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Levi Armlovich
l.armlovich@gmail.com

San Francisco, California 94112

From: [Marty Cerles](#)
To: [BOS-Supervisors](#)
Subject: Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Sunday, July 11, 2021 5:18:06 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

The 100% affordable homes at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. They will also help address SF's staggering housing inequality, allow diverse families to remain in our Westside community, and support the urgent needs of our most vulnerable neighbors.

Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Marty Cerles
martycerles@gmail.com

San Francisco, California 94117

From: [Zachary Weisenburger](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Subject: I support 100% Affordable Housing at 2550 Irving Street
Date: Thursday, July 8, 2021 3:52:23 PM

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Dear Supervisor Mar and the Board of Supervisors,

I am writing on behalf of Young Community Developers (YCD) to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 is in great need of housing and falls behind every other district in the City when it comes to building affordable housing, with only 17 new affordable units over the last decade. The district also continues to lose much-needed rent-controlled units.

Thousands of Sunset residents submit applications through the City's DAHLIA system each year, and with virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters, it is imperative that we build more safe, stable, rent-restricted homes now.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. This is a real opportunity to address growing housing inequality, allow diverse families to remain in our Westside community, and to support the urgent needs of our most vulnerable neighbors. I am urging you to support the maximum number of homes and the deepest affordability at 2550 Irving Street.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Zachary Weisenburger



Zachary Weisenburger
Housing Development and Policy
Young Community Developers, Inc.
1715 Yosemite Avenue | SF | CA | 94124
415-265-1034 | zweisenburger@ycdjobs.org

From: [Ingrid Lassleben](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#); [Adam A](#)
Subject: 2550 Irving Support Letter
Date: Thursday, July 8, 2021 4:19:50 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Subject: I support 100% affordable housing at 2550 Irving Street

Dear Supervisor Mar and the Board of Supervisors,

I'm writing to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing.

District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of Sunset families, the time to act is now.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community.

This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the urgent needs of our most vulnerable neighbors. In order to serve as many families as possible, I am urging you to support the maximum number of units at 2550 Irving Street.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Ingrid Lassleben

Neighbor

1243 29th Ave. SF CA 94122

From: e.lin76@yahoo.com
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Subject: 2550 Irving Street
Date: Thursday, July 8, 2021 5:23:48 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Re: File number 210763

Subject: I support maximizing the number of homes and the deepest affordability at [2550 Irving Street](#)

Dear Supervisor Mar and the Board of Supervisors,

I'm writing to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the shortage of affordable housing on the Westside generally and in District 4 specifically. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable homes over the last decade. As a 20-year resident of neighboring District 5 who has maintained stability in my current rent-controlled apartment for 15 years, I know firsthand the benefits of a city that provides various affordable housing options. I am a contributing member of our community because I've been able to maintain my housing here. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of longstanding families, we urge you to take bold action to protect our community.

Thousands of Sunset residents submit applications through the City's DAHLIA system each year, and with virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters, it is imperative that we build more safe, stable, rent-restricted homes now.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. This is a real opportunity to address growing housing inequality, allow diverse families to remain in our Westside community, and to support the urgent needs of our most vulnerable neighbors. **I am urging you to support the maximum number of homes and the deepest affordability at [2550 Irving Street](#).**

I commend your leadership on this critical issue. With your commitment to San Francisco's values of inclusiveness, sustainability, and racial equity, we can continue San Francisco's strong recovery from COVID-19 and remain an example for others to follow.

Sincerely,

Emily Lin

1927 Grove St, San Francisco, Ca 94117

From: [Daniel Healy](#)
To: [BOS-Supervisors](#)
Subject: I support the development of 2550 Irving
Date: Thursday, July 8, 2021 10:15:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

The city has an affordable housing crisis. The Sunset's housing stock is old and dilapidated and yet it sells for millions of dollars a house. Build as much housing as fast as you can to rectify this situation.

Dan Healy
2362 17th Avenue
San Francisco, CA
94116

Daniel Healy
daniel.healy05@gmail.com

San Francisco, California 94116

From: [Lea McGeever](#)
To: [BOS-Supervisors](#)
Subject: Hola! I Support 100% Affordable Homes at 2550 Irving Street in The Sunset!
Date: Thursday, July 8, 2021 10:37:22 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

The 100% affordable homes at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. They will also help address SF's staggering housing inequality, allow diverse families to remain in our Westside community, and support the urgent needs of our most vulnerable neighbors.

Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Lea McGeever
lea.mcgeever@gmail.com

San Francisco, California 94103

From: [Ahalya Srikant](#)
To: [BOS-Supervisors](#)
Subject: I want the affordable housing built at 2550 Irving.
Date: Friday, July 9, 2021 9:16:55 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors Members of the San Francisco Board of Supervisors,

As a sunset resident for the past decade, I myself have almost been priced out of the neighborhood and the city. From being a student to being a working professional, this neighborhood and this city are unaffordable. I live just a few blocks from this project and I think it would add to the vibrancy of the neighborhood and support the local businesses on Irving that need more support. The middle sunset has often been a dead zone, and we need this housing to bring more people to our area. San Francisco's housing shortage and affordability crisis is more acute than ever, which is why I'm urging you to support bringing 100% affordable homes to 2550 Irving Street in SF's Sunset District.

Our city urgently needs more affordable housing on the Westside generally and in District 4 specifically. District 4, as you know, falls behind every other district when it comes to building affordable housing and has added only 17 new affordable homes over the last decade!

With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of longstanding families, it is long past time for the Board of Supervisors to take bold action to protect our community. Each year, thousands of Sunset residents submit applications for affordable housing but there are virtually no affordable housing opportunities in the Sunset to meet the needs of working families and renters. That's why it is imperative that we build more safe, stable, and affordable homes right now.

The 100% affordable homes at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in a community with good access to schools, parks, and the Irving Street commercial district. They will also help address SF's staggering housing inequality, allow diverse families to remain in our Westside community, and support the urgent needs of our most vulnerable neighbors.

Again, I'm urging you to support bringing 100% affordable homes to 2550 Irving Street without delay so that more residents can call San Francisco home. Thank you.

Ahalya Srikant
ahalyasrikant@gmail.com

San Francisco, California 94122

From: [mark iverson](#)
To: [Board of Supervisors, \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#)
Cc: [Wendy Lowinger](#); [Claire Lowinger-Iverson](#); [Julian Lowinger-Iverson](#)
Subject: 2550 Irving St. Project--Strong Support for this project from long time Sunset resident who lives two blocks away.
Date: Friday, July 9, 2021 11:41:51 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good Morning,

My wife and I have lived on 28th and Irving for over 21 years. We strongly support the current proposed plan (7 stories and 98 units) at 2550 Irving St. project. I have seen teachers, blue collar workers, and other middle to lower class people leave because San Francisco has become so outrageously expensive to live in. The Sunset district has done little to nothing to address this issue for decades. This project does at least something to address our housing crisis. I recognize that the Mid-Sunset association has mounted a strident campaign to oppose this project. At the very beginning of their campaign this association attacked the project because “very, very poor people” would live there, that the project would attract crime, reduce property values, and all the other NIMBY tropes I have read about or seen over the years. I have attended their meetings to see why there is such rage, hysteria and fear surrounding this project. I wanted to know what was the basis for their opposition? Was I missing something? I learned their opposition is based on three attacks: 1) It is on a toxic site. 2) That it is financially unsound. 3) That it’s design is flawed. The Association wants TNDC to pay for toxic cleanup of the neighboring houses around 2550 Irving St. (no proof that such toxins exist in any of these homes and I was mystified as to how TNDC could be liable for toxins they did not generate). The second argument hinged on the fact that the TNDC is counting on federal tax credits to help pay for the project. The Association knows that their four story counter proposal effectively kills the project because TNDC would then not be eligible for the federal tax credits needed to pay for the project. The design flaw argument was presented by an architect who said the project is too big, it would cause traffic congestion and “blight”. The ending of the architect’s presentation was the most revealing: “we don’t want another Geneva Towers or Pink Palace.” By citing failed housing projects where people of color lived, the architect revealed the real fear behind this project: that people of color will “invade” the neighborhood. Subsequent neighborhood emails I saw after the meeting confirmed the true feelings of the opposition and as people discussed how it would “bring down property values”, increase crime and blight, etc.,

I am asking you to approve this project and not give in to people’s racialized fears and anger. Certainly, the people who live in this neighborhood have a voice, but what about the voices of those who would live at 2550 Irving St.?

Truly,

Mark Iverson
Wendy Lowinger
1281 28th Ave.
San Francisco

From: [Matt Pemberton](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors, \(BOS\)](#); [Katie Lamont](#)
Subject: Letter of Support for TNDC 2550 Irving St project
Date: Friday, July 9, 2021 1:39:19 PM
Attachments: [2550IrvingTNDcsupportletter7.9.21.pdf](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

I am writing on behalf of Sunset Neighborhood Beacon Center to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now. The Sunset cannot wait another decade for the city to act. Now is the time to build in the Sunset.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address growing housing inequality, allow families to remain in our Westside community, and to support the urgent needs of our most vulnerable neighbors. **I am urging you to support the maximum number of homes and the deepest affordability at 2550 Irving Street.**

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Matt Pemberton
Sunset Neighborhood Beacon Center, a program of Bay Area Community Resources
3925 Noriega St
SF, CA, 94122

Matt Pemberton
He/Him/His

BACR Director of Beacon Programs
3925 Noriega St (**Visiting the office?** Fill out this [Form](#))
SF, CA 94122
o: 415-755-2342
c: 415-608-2732
mpemberton@bacr.org

www.bacr.org

www.snbc.org

<https://calendly.com/mpemberton-bacr> - schedule a meeting with me!

Our purpose is to connect people to their passion, potential, and community.

The BACR mission is to promote healthy development of individuals, families and communities.



SNBC is program of Bay Area Community Resources www.bacr.org

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AFTER SCHOOL PROGRAMS

To: gordon.mar@sfgov.org; MarStaff@sfgov.org; Board.of.Supervisors@sfgov.org

Subject: I support maximizing the number of homes and the deepest affordability at 2550 Irving Street

Dear Supervisor Mar and the Board of Supervisors,

I am writing on behalf of Sunset Neighborhood Beacon Center to express support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now. The Sunset cannot wait another decade for the city to act. Now is the time to build in the Sunset.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address growing housing inequality, allow families to remain in our Westside community, and to support the urgent needs of our most vulnerable neighbors. **I am urging you to support the maximum number of homes and the deepest affordability at 2550 Irving Street.**

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Matt Pemberton

Sunset Neighborhood Beacon Center, a program of Bay Area Community Resources
3925 Noriega St
SF, CA, 94122

Sunset Neighborhood Beacon Center
3925 Noriega Street – SF, CA 94122
www.snbc.org
Phone: 415.755.2342

From: [Thryn](#)
To: ChanStaff@sfgov.org 2) Catherine.Stefani@sfgov.org 3) Aaron.Peskin@sfgov.org 4) gordon.mar@sfgov.org 5) Dean.Preston@sfgov.org 6) Matt.Haney@sfgov.org 7) MelgarStaff@sfgov.org 8) MandelmanStaff@sfgov.org 9) Hillary.Ronen@sfgov.org 10) Shamann.Walton@sfgov.org 11); [Safai, Ahsha \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#)
Subject: Subject Line: "Public Comment on File 210763 - In Support of Affordable Housing"
Date: Friday, July 9, 2021 3:41:17 PM

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Hello San Francisco Government Representatives:

My name is Thryn Cornell. I live and work in District 4. I am a supporter of the Westside Community Coalition San Francisco District 4 Outer Sunset.

I support for the proposed 100% affordable housing development at 2550 Irving Street.

I been a resident in San Francisco since 1981. I've been homeless, jobless and penniless; evicted three times. This is no way to live and not just a sign of being an unfortunate person. Please continue to proposed 100% housing development all over the Bay Area and at 2550 Irving Street. My District 4 Outer Sunset (going into my 11th year) would be an excellent area too for affordable housing development. Beach Front property, hum...\$M old homes, hum... being so close to the ocean we do see homeless residents that could use an affordable place to live. Please, don't Napa up the San Francisco coast line; and help end just shopping carts and bags at bus stops on our city blocks.

We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district

in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of Sunset families, the time to act is now! Many have already been displaced from their homes in D4 and others at risk of displacement need our help *now*.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the *urgent* needs of our most vulnerable neighbors.

In order to serve as many families as possible, I am urging you to support the maximum number of units at 2550 Irving Street *today*. And in order to serve our most vulnerable neighbors, I urge you to ensure that the building serve families at the lower end of AMI using all possible resources at the city's disposal. This project cannot be delayed because our community cannot wait any longer. Every day is yet another possibility for another family to end up on the street.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

I support my community Westside Community Coalition in demanding that the city INVEST in affordable housing by funding the maximum number of units at 2550 Irving and

serving families at the lower end of AMI. Thank you!

--

Thank you,

Thryn Cornell
thryn_11@sonic.net

From: [Maneesh Sharma](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors. \(BOS\)](#); [MelgarStaff \(BOS\)](#)
Subject: Support for max height and units at 2550 Irving Street
Date: Friday, July 9, 2021 4:33:25 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors Mar, Melgar, and the Board of Supervisors,

I am an Inner Sunset resident and I'm writing to express full support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the urgent needs of our most vulnerable neighbors. In order to serve as many families as possible at the deepest affordability, I am urging you to support the maximum number of units and height at 2550 Irving Street.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Maneesh Sharma
1522 7th Ave,
San Francisco, CA 94122

From: [Yeh Fang](#)
To: [Mar. Gordon \(BOS\)](#)
Cc: [Board of Supervisors. \(BOS\)](#)
Subject: I am a long-term resident of Sunset, and I support the housing development at 2550 Irving Street
Date: Saturday, July 10, 2021 12:58:21 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Gordon Mar,

My name is Yeh Fang. I live in District 4. I am a supporter of the Westside Community Coalition and California YIMBY.

I support the proposed 100% affordable housing development at 2550 Irving Street.

As a resident of Sunset since 2007 who has seen rents and housing prices increase uncontrolled over the years, such that long-time friends who used to live here have been forced to move out of San Francisco because they could no longer afford to live here, despite being born and raised here themselves, it is imperative that we continue to build all sorts of housing in San Francisco. Or else more friends and families and their sons and daughters will be forced to move out, or else forced to live with their parents, which has long-term consequences for their social life, including the inability to date or get married properly. This is a huge issue for the millennial and under generation, especially as I'm sure many parents still wish for their kids to marry one day, not realizing that their NIMBY attitudes are creating the obstacles to this wish.

We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices, and the continued displacement of Sunset families, the time to act is now! Many have already been displaced from their homes in D4 and others at risk of displacement need our help now.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the urgent needs of our most vulnerable neighbors.

In order to serve as many families as possible, I am urging you to support the maximum number of units at 2550 Irving Street today. And in order to serve our most vulnerable neighbors, I urge you to ensure that the building serves families at the lower end of AMI using all possible resources at the city's disposal. This project cannot be delayed because our community cannot wait any longer. Every day is yet another possibility for another family to end up on the street.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

I join my community in demanding that the city INVEST in affordable housing by funding the maximum number of units at 2550 Irving and serving families at the lower end of AMI. Thank you!

Sincerely,
Yeh Fang

From: [Vanessa Lin McGraw](#)
To: [Mar, Gordon \(BOS\)](#); [Marstaff \(BOS\)](#); [Board of Supervisors \(BOS\)](#)
Subject: I support maximum height and number of units at 2550 Irving Street
Date: Saturday, July 10, 2021 1:39:54 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mar and the Board of Supervisors,

I am a District 4 resident and I'm writing to express full support for the proposed 100% affordable housing development at 2550 Irving Street. We urgently need to address the Sunset's underinvestment in affordable housing. District 4 falls behind every other district in the City when it comes to building affordable housing, adding only 17 new affordable units over the last decade. With hundreds of rent-controlled apartments losing protected status, rising housing prices and the continued displacement of Sunset families, the time to act is now.

The 100% affordable housing development at 2550 Irving Street will expand access and opportunities for working families and renters by creating safe and stable homes in our community. This is a real opportunity to address the growing housing inequity and displacement in our Westside community and to support the urgent needs of our most vulnerable neighbors. In order to serve as many families as possible at the deepest affordability, I am urging you to support the maximum number of units and height at 2550 Irving Street.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I look forward to your continued leadership on this issue.

Sincerely,

Vanessa Lin McGraw
1340 47th Avenue, San Francisco, CA 94122

From: [Cassandra Telenko](#)
To: [MelgarStaff \(BOS\)](#); [Mar, Gordon \(BOS\)](#)
Cc: [Board of Supervisors, \(BOS\)](#)
Subject: Support for 100% affordable housing at 2550 Irving Street
Date: Sunday, July 11, 2021 9:58:25 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Myrna Melgar and Supervisor Gordon Mar,

My name is Cassandra Telenko. I live in District 7. I am writing this letter because of my deep desire for housing growth in San Francisco.

I am asking the board of supervisors to support the proposed 100% affordable housing development at 2550 Irving Street. I am also asking that the board continue to support and rapidly invest in affordable housing in San Francisco in all our districts.

My favorite feature of San Francisco is the large number of local businesses, especially book stores. One cannot miss, pre- and post- pandemic, the large number of help wanted signs in our local businesses. Many residents and workers in the Bay Area have to travel far distances in order to afford to work and live here. The people in the lowest wage jobs should not have to travel hours to get to work in addition to putting in the most hours working just to get by. It is no wonder some cannot afford to work in our local businesses given the scarcity, and thereby price, of housing in our city.

Our city can accommodate so many more people. We need to make housing affordable for the residents and workers in our city so that they do not have to suffer long commutes and so that they can stay in the communities where they grew up.

I am urging you to support the maximum number of affordable housing units at 2550 Irving Street today. We urgently need to address the Sunset's underinvestment in affordable housing. Many have already been displaced from their homes in D4 and others are at risk of displacement. These residents need our help now.

To serve our most vulnerable neighbors, I urge you to ensure that the 2550 Irving Street serves families at the lower end of AMI using all possible resources at the city's disposal. This project cannot be delayed because our community cannot wait any longer. Every day is yet another possibility for another family to end up on the street. I am thankful to the networking of Westside Community Coalition for timely alerting me to this need for support.

Thank you for your ongoing advocacy for 100% affordable housing in the Sunset. I am eager to support your continued leadership on this issue.

Sincerely,

Cassandra Telenko

District 7

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [BOS-Administrative Aides](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Major, Erica \(BOS\)](#)
Subject: FW: 33 Gough Safe Sleeping Cabins - Letter of Intent to Use Ordinance 60-19
Date: Thursday, July 15, 2021 8:50:00 AM
Attachments: [image001.png](#)
[33 Gough Cabins - Alternative Permitting Letter - 7.14.2021 signed.pdf](#)

From: Oates, Dennis (DPW) <Dennis.Oates@sfdpw.org>
Sent: Wednesday, July 14, 2021 1:16 PM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>
Cc: 'Sharon Lai' <sharon@dignitymoves.com>; Alameida, Ronald (DPW) <Ronald.Alameida@sfdpw.org>
Subject: 33 Gough Safe Sleeping Cabins - Letter of Intent to Use Ordinance 60-19

Hello Ms. Calvillo,

Attached please find the letter of intention to use Alternative Permitting Procedures per Ordinance No. 60-19 for the Safe Sleeping Cabins at 33 Gough St., signed by City Architect, Ron Alameida. Thank you for your assistance in posting to file #190045.

Thanks



Dennis Oates, PE
Construction Manager

Bureau of Construction Management | San Francisco Public Works | City and County of San Francisco
49 South Van Ness, Suite 1000 | San Francisco, CA 94102 | 415.686.4328 |
sfpublicworks.org · twitter.com/sfpublicworks



Ronald Alameida, Deputy Director & City Architect | Building Design & Construction

ronald.alameida@sfdpw.org | T. 628.271.3075 | 49 South Van Ness Ave. Suite 1600, San Francisco, CA 94103

To: Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102-4689

From: Ronald Alameida, City Architect & Deputy Director
San Francisco Public Works
49 South Van Ness Avenue, Suite 1600
San Francisco, CA 94103
(628) 271-3075

Subject: 33 Gough Street – Alternative Permitting Procedures Notification

Ms. Calvillo:

This letter serves as notification to the Board of Supervisors that San Francisco Public Works intends to use the alternative permitting procedures authorized in Ordinance No. 60-19 for the Upper Market SAFE Navigation Center at 33 Gough Street. Ordinance No. 60-19 was part of the 2019 shelter crisis packages and was passed unanimously by the Board of Supervisors on April 2, 2019.

On April 2, 2019, the Board of Supervisors Ordinance No. 61-19, File No. 190047 also became effective, authorizing the Director of San Francisco Public Works to enter into this agreement without adhering to the Administrative Code or Environmental Code provisions regarding competitive bidding and other requirements for construction work, procurement, and personal services relating to the identified Shelter Crisis Sites. The Department of Homelessness and Supportive Housing plans to use Safe Sleeping Cabins at 33 Gough to address homelessness by providing space for approximately 64 beds and associated administration, medical, and social service offices as well as communal, exterior space and bathing facilities for inhabitants.

If you have any questions, please contact me at (628) 271-3075.

Sincerely,

DocuSigned by:
Ronald Alameida
4211CB1699C5486...

7/14/2021 | 10:54:18 AM PDT

Ronald Alameida, City Architect & Deputy Director
Building Design & Construction
San Francisco Public Works

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [BOS-Administrative Aides](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Ng, Wilson \(BOS\)](#)
Subject: FW: SFPD Weekly Crime Trends
Date: Thursday, July 15, 2021 8:49:00 AM
Attachments: [Commission Crime Trends Notes 07.14.21.pdf](#)

From: Gamero, Lili (POL) <lili.gamero@sfgov.org>
Sent: Wednesday, July 14, 2021 12:48 PM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>
Cc: Mchugh, Eileen (BOS) <eileen.e.mchugh@sfgov.org>; Oliva-Aroche, Diana (POL) <diana.oliva-aroche@sfgov.org>
Subject: SFPD Weekly Crime Trends

Madam Clerk,

Attached are the San Francisco Police Department's weekly crime trends for the week ending on 07/11/21.

Could you please share this with each of the Supervisors for their information? Thank you and have a nice rest of the week.

Best,

Lili Gamero

Legislative Liaison

Policy & Public Affairs

San Francisco Police Department

CONFIDENTIALITY NOTICE: This communication with its contents may contain confidential and/or legally privileged information. It is solely for the use of the intended recipient(s). Unauthorized interception, review, use or disclosure is prohibited and may violate applicable laws including the Electronic Communications Privacy Act. If you are not the intended recipient, please contact the sender and destroy all copies of the communication.



SAN FRANCISCO POLICE DEPARTMENT
Chief's Report to the Police Commission
 July 14, 2021



WEEKLY CRIME TRENDS

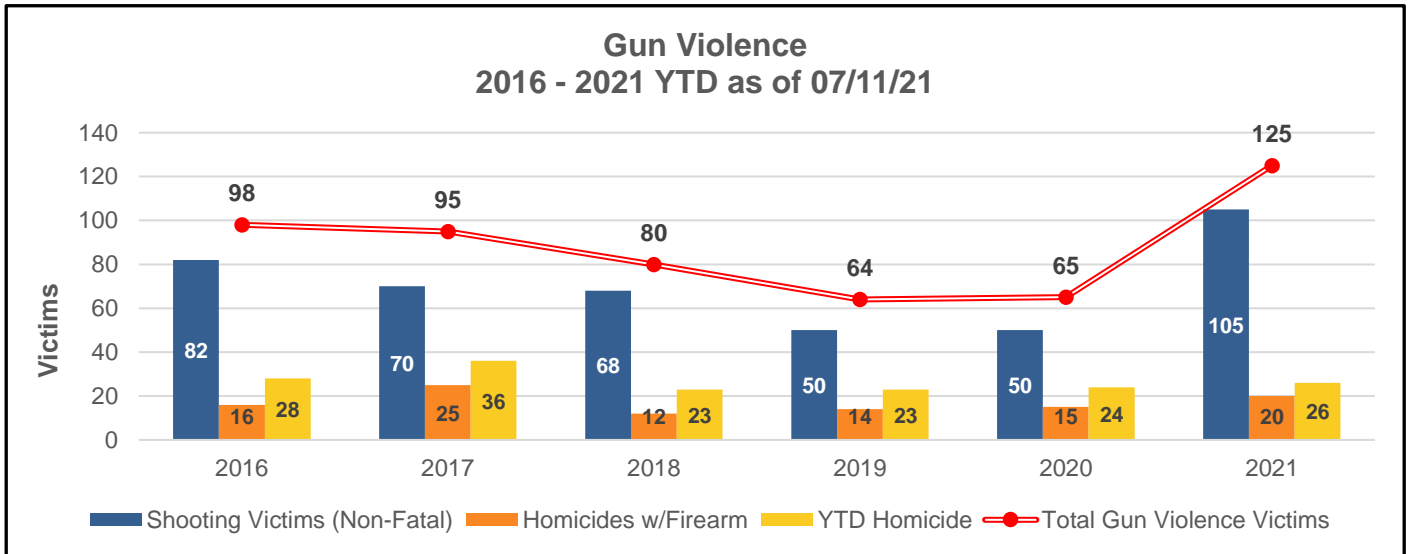
OVERALL PART 1 CRIME – CITYWIDE

Part I Violent Crime	Week 06/28/2021 – 07/04/2021 vs. Week 07/05/21 - 07/11/21				Year-To-Date 2020 vs. 2021 % Change		
	Last	This	Percent		2020	2021	Percent
	Homicide	0	0		NC	24	26
Rape	4	0	↓	-100%	116	92	↓ -21%
Robbery	36	34	↓	-6%	1332	1176	↓ -12%
Assault	48	38	↓	-21%	1123	1165	↑ 4%
Human Trafficking	0	0		NC	15	15	NC
Total Violent Crimes	88	72	↓	-18%	2610	2474	↓ -5%

Part I Property Crimes	Week 06/28/2021 – 07/04/2021 vs. Week 07/05/21 - 07/11/21				Year-To-Date 2020 vs. 2021 % Change		
	Last	This	Percent		2020	2021	Percent
	Burglary	121	79	↓	-35%	3778	3870
Motor Vehicle Theft	106	90	↓	-15%	2999	3031	↑ 1%
Arson	5	9	↑	80%	159	182	↑ 14%
Larceny Theft	716	435	↓	-40%	14,630	13,914	↓ -5%
Total Property Crimes	948	613	↓	-35%	21,566	20,997	↓ -3%
TOTALS	1036	685	↓	-34%	24,176	23,471	↓ -3%

DISCLAIMER: Data Source: Preliminary data gathered from Crime Data Warehouse and covers Monday 12:00 AM to Sunday 11:59 PM compared to same period 2020. Week-over-week data may not include all incidents reported over the weekend due to delays that may occur in uploading reports following supervisor review and approval on Monday morning. Homicide data is provided by Investigations Bureau.

GUN VIOLENCE – CITYWIDE



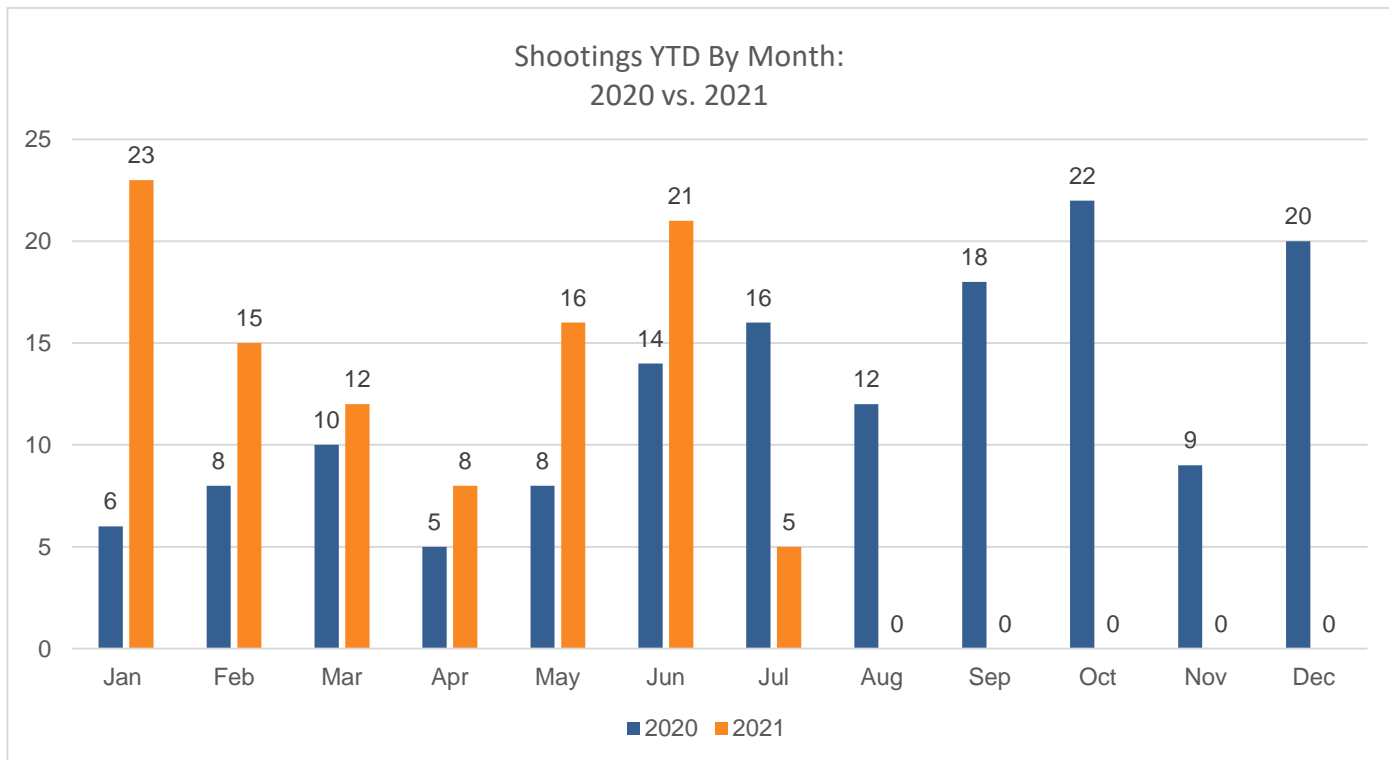
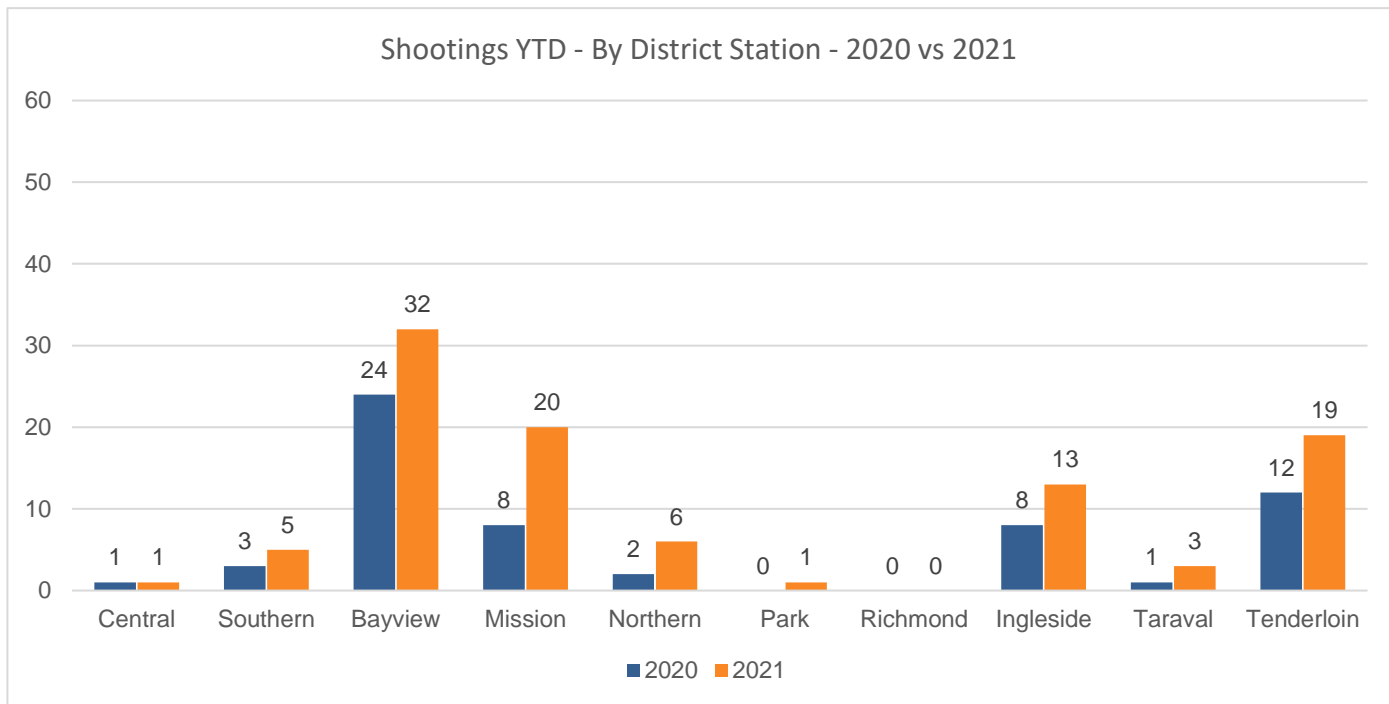
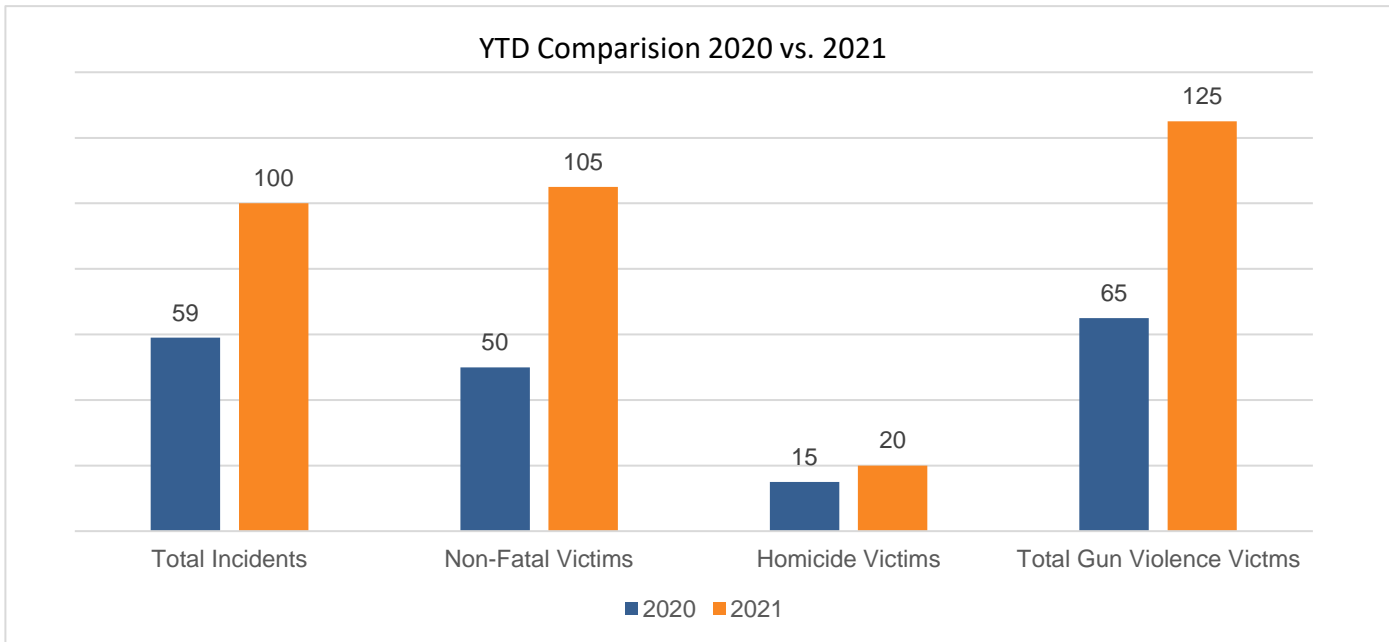
Year-to-Date – 07/11/2021	2016	2017	2018	2019	2020	2021	2020 vs 2021
Shooting Victims (Non-Fatal)	82	70	68	50	50	105	110%
Homicides w/Firearm	16	25	12	14	15	20	33%
Total Gun Violence*	98	95	80	64	65	125	92%
	2016	2017	2018	2019	2020	2021	2020 vs 2021
YTD Homicides	28	36	23	23	24	26	8%
Total Homicides as of Dec 31	58	56	46	41	48		

*Total Gun Violence = Non-fatal Shooting Victims + Fatal Shooting Victims

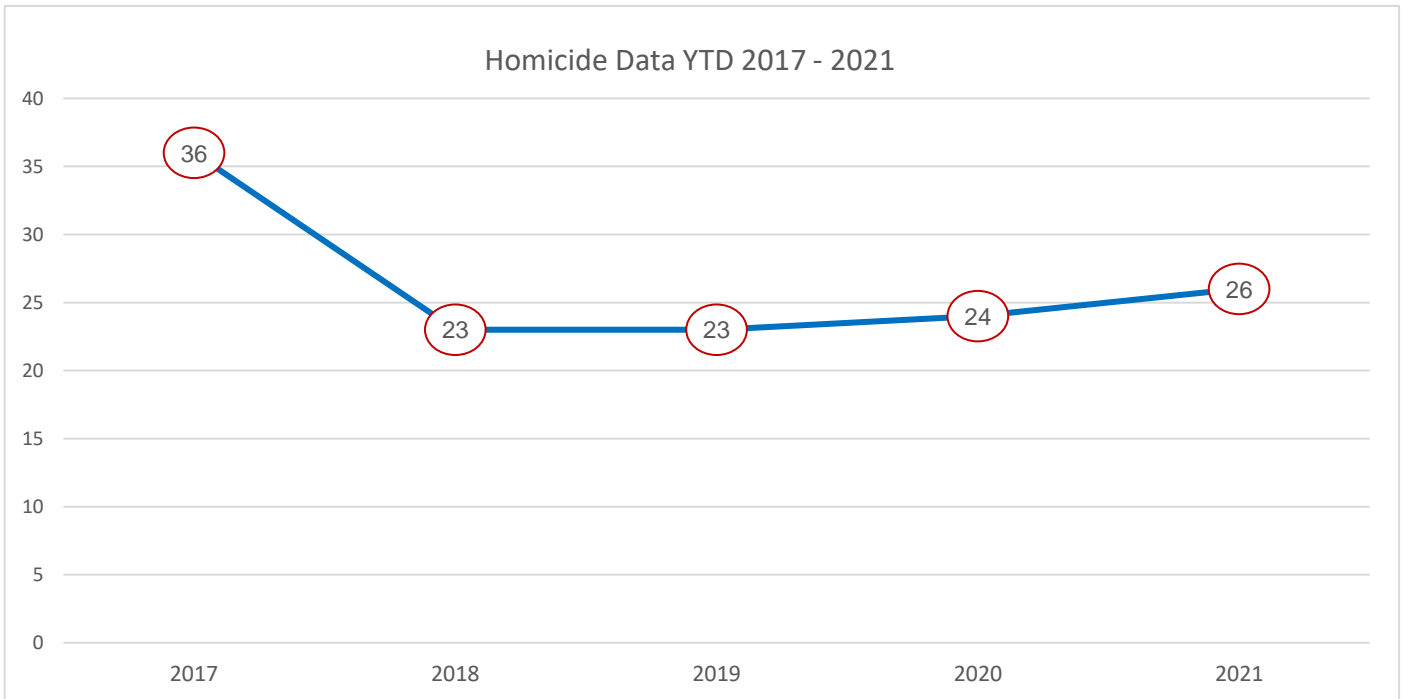
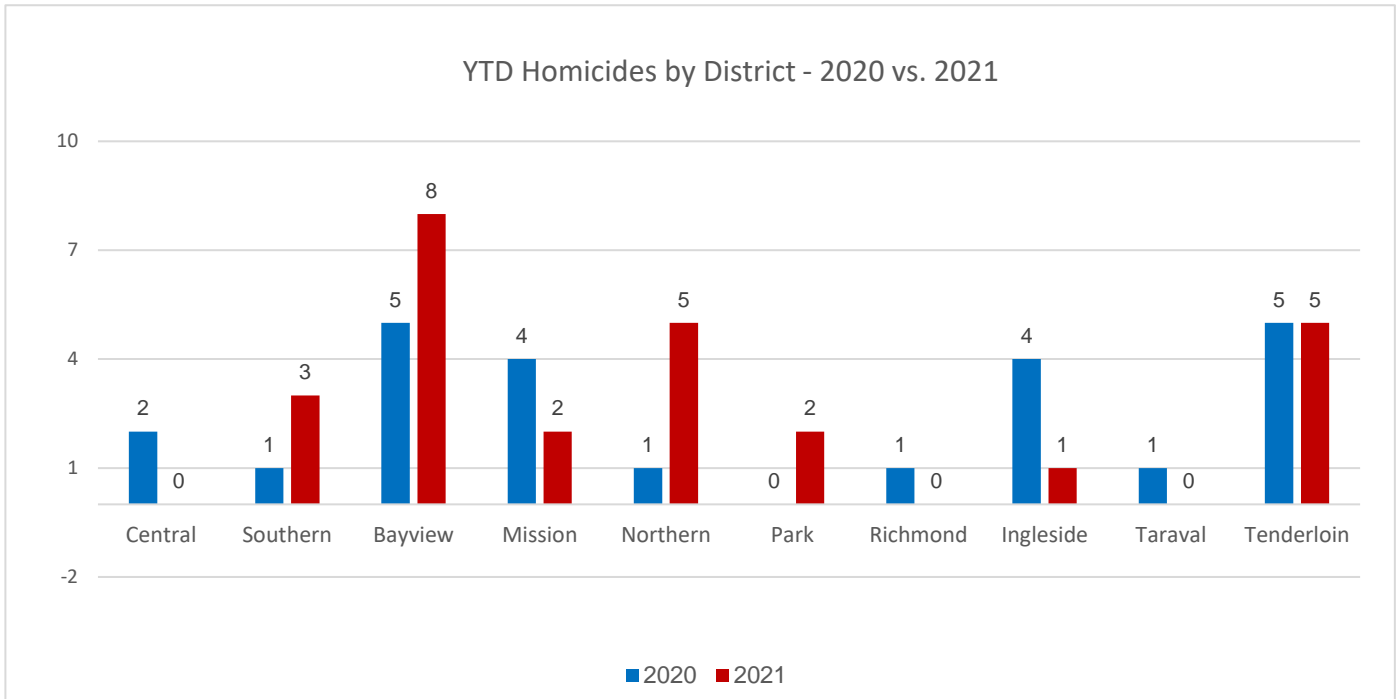
GUN VIOLENCE – Is UP 92% compared to 2020

- **There were 4 shooting incidents causing injuries to 4 individuals for the week ending on 07/11/21**
 - There are a total of **100 incidents** resulting in **125 victims** YTD
- **There were NO homicides the week ending on 07/11/2021**
 - There are **26 homicides** YTD
 - There were **6 homicides** in June
 - There were **6 homicides** in May
 - **Overall Clearance Rate: 92%**

GUN VIOLENCE – CITYWIDE



GUN VIOLENCE – CITYWIDE



Homicides YTD Through 07/11/2021

District	2017	2018	2019	2020	2021	Total
Central	1	3	2	2	0	8
Southern	2	0	1	1	3	7
Bayview	6	6	7	5	8	32
Mission	9	6	4	4	2	25
Northern	3	0	3	1	5	12
Park	0	1	0	0	2	3
Richmond	0	1	0	1	0	2
Ingleside	5	2	1	4	1	13
Taraval	3	3	1	1	0	8
Tenderloin	7	1	4	5	5	22
Total	36	23	23	24	26	132

Homicides Year-End Totals 2016 - 2020

District	2016	2017	2018	2019	2020	Total
Central	2	2	3	2	5	14
Southern	5	3	2	1	3	14
Bayview	7	11	10	13	14	55
Mission	11	12	10	5	5	43
Northern	7	5	0	5	1	18
Park	4	2	1	0	0	7
Richmond	0	1	1	0	1	3
Ingleside	9	7	6	2	8	32
Taraval	4	3	4	2	1	14
Tenderloin	9	10	9	11	10	49
Total	58	56	46	41	48	249

At regularly scheduled Police Commission meetings, weekly crime trends are provided as part of the Chief's Report. At the request of the Commission, this crime trends information is being provided in advance of the scheduled meeting to the Commissioners and made available to the public through the Police Commission's website.

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [BOS-Administrative Aides](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Ng, Wilson \(BOS\)](#)
Subject: FW: July 2021 State Legislation Committee Positions
Date: Thursday, July 15, 2021 11:08:00 AM
Attachments: [7.14.2021 SLC Positions Letter to the COB.pdf](#)
[SLC MINUTES 06.09.21.pdf](#)

From: Peacock, Rebecca (MYR) <rebecca.peacock@sfgov.org>
Sent: Thursday, July 15, 2021 11:06 AM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Somera, Alisa (BOS) <alisa.somera@sfgov.org>
Cc: McCaffrey, Edward (MYR) <edward.mccaffrey@sfgov.org>; Erica Smith <Erica@SYASLpartners.com>
Subject: July 2021 State Legislation Committee Positions

Hello Clerk Calvillo and Deputy Clerk Somera,

Please see attached list of positions taken on state legislation at the July 14, 2021 meeting of the State Legislation Committee, and approved minutes from the June 9, 2021 meeting.

Draft minutes from the July 14 meeting will be available at sfgov.org/slc/meetings by the end of the week.

Let me know if you have any questions!

Rebecca Peacock ([they/them](#))
(415) 554-6982 | Rebecca.Peacock@sfgov.org
Office of Mayor London N. Breed
City & County of San Francisco



TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Edward McCaffrey, Office of Mayor London N. Breed
RE: State Legislation Committee Bill Positions July 14, 2021 Meeting
DATE: Thursday, July 15, 2021

Dear Madam Clerk:

Please be advised that the State Legislation Committee approved the following positions on legislation pending before the California State Legislature:

AB/SB	Bill #	Author	Title	Adopted Position
AB	1452	Ting	Pilot program: increased fee for low-income jurors: criminal trials.	Support
SB	357	Wiener	Crimes: loitering for the purpose of engaging in a prostitution offense.	Support
SB	556	Dodd	Street light poles, traffic signal poles: small wireless facilities attachments.	Oppose

Present at the meeting were representatives from the Mayor's Office, Supervisor Dean Preston's Office, Supervisor Connie Chan's Office, the Assessor-Recorder's Office, the Controller's Office, and the Treasurer's Office.

In addition, please find attached the approved minutes from the June 9, 2021 meeting.

Should the Board of Supervisors wish to find more information on these matters, they may do so at the following link: <http://sfgov.org/slc/>.

Sincerely,

/s/
Edward McCaffrey
Manager of State and Federal Legislative Affairs



**STATE LEGISLATION COMMITTEE
MINUTES**

**Wednesday, June 9, 2021
11:00am – 1:00pm**

**Held Via Videoconference
(remote public access provided via teleconference)**

MEMBERS:

Mayor's Office (Chair) -- Edward McCaffrey
Supervisor Dean Preston -- Jen Snyder
Supervisor Connie Chan -- Ian Fregosi
Assessor's Office -- Holly Lung
City Attorney's Office -- Mary Jane Winslow
Controller's Office -- Dan Kaplan
Treasurer's Office -- Eric Manke

Meeting commenced at 11:01am

AGENDA

I. ROLL CALL

Present: Edward McCaffrey, Jen Snyder, Ian Fregosi, Mary Jane Winslow, Dan Kaplan, and Eric Manke

Absent: Holly Lung

II. APPROVAL OF MEETING MINUTES (Action Item). Discussion and possible action to approve the minutes from the meeting of May 12, 2021.

No public comment.

Motion to Approve: Edward McCaffrey

Seconded by: Dan Kaplan

Approved: 6-0

III. STATE LOBBYIST OVERVIEW AND UPDATE (Discussion Item).

The City's state lobbyist will present to the Committee an update on State legislative matters.

Presenter: Karen Lange, Partner, Shaw Yoder Antwih Schmelzer & Lange

IV. PROPOSED LEGISLATION (Discussion and Action). Discussion and possible action item: the Committee with review and discuss state legislation affecting the City and County of San Francisco. Items are listed by Department, then by bill number.

Unfinished Business

Treasurer & Tax Collector

Presenter: Michelle Lau

1. SB 586 (Bradford) Criminal fees.

Recommended Position: Support

This bill is a criminal justice reform bill that would end the assessment and collection of 26 administrative fees charged to people in the criminal legal system. SB 586 builds on Assembly Bill 1869, The Families Over Fees Act, which abolished 23 administrative fees in the criminal system.

Continued from the March 10, 2021 Meeting

Continued from the April 14, 2021 Meeting

No public comment.

Motion to Approve: Edward McCaffrey

Seconded by: Ian Fregosi

Approved: 6-0

Department on the Status of Women

Presenter: Elizabeth Newman

2. SB 331 (Leyva) Settlement and nondisparagement agreements.

Recommended Position: Support

This bill would expand protections against discrimination and harassment cover-ups by prohibiting non-disclosure and non-disparagement agreements that limit workers' ability to speak out about harassment and discrimination in the workplace, whether due to race, sexual orientation, religion, age or any other characteristic.

Continued from the April 14, 2021 Meeting

No public comment.

Motion to Approve: Edward McCaffrey

Seconded by: Eric Manke

Approved: 6-0

New Business

San Francisco Municipal Transportation Agency & Planning Department

Presenter: Jadie Wasilco & Sheila Nickolopoulos

- 3.** AB 1401 (Friedman) Residential and commercial development: parking requirements.

Recommended Position: Support

This bill would prohibit local governments from enforcing minimum automobile parking requirements for residential, commercial, or other developments located within one-half mile walking distance of public transit.

No public comment.

Motion to Approve: Edward McCaffrey

Seconded by: Ian Fregosi

Approved: 6-0

Department of the Environment

Presenter: Katie Chansler

- 4.** AB 125 (Robert Rivas) Equitable Economic Recovery, Healthy Food Access, Climate Resilient Farms, and Worker Protection Bond Act of 2022.

Recommended Position: Support

These bills propose the Equitable Economic Recovery, Healthy Food Access, Climate Resilient Farms, and Worker Protection Bond Act of 2021 (EER Bond) which would authorize \$3.302 billion in general obligation bonds.

No public comment.

Motion to Approve: Eric Manke

Seconded by: Jen Snyder

Approved: 6-0

- 5.** AB 962 (Kamlager) California Beverage Container Recycling and Litter Reduction Act: reusable beverage containers.

Recommended Position: Support

This bill defines “reusable beverage container” as a beverage container that has been used to contain a beverage, for which the applicable redemption payment has been paid, and that is returned whole and intact to a recycler or other certified entity designated by CalRecycle and capable of reuse as a beverage container.

No public comment.

Motion to Approve: Edward McCaffrey

Seconded by: Mary Jane Winslow

Approved: 6-0

- 6.** SB 45 (Portantino) Wildfire Prevention, Safe Drinking Water, Drought Preparation, and Flood Protection Bond Act of 2022.

Recommended Position: Support

This bill enacts the Wildfire Prevention, Safe Drinking Water, Drought Preparation, and Flood Protection Bond Act of 2022, which authorizes the sale of \$5.595 billion in general obligation bonds, upon approval by voters at the November 2021 statewide general election.

No public comment.

Motion to Approve: Edward McCaffrey

Seconded by: Dan Kaplan

Approved: 6-0

V. GENERAL PUBLIC COMMENT

Members of the public may address the Committee on items of interest that are within the Committee’s subject matter jurisdiction and that do not appear on the agenda.

No Public Comment.

VI. ADJOURNMENT

Meeting Concluded at 11:44am.

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: CPUC - Verizon Wireless - City of San Francisco-SF BERNAL HEIGHTS 013-454174
Date: Monday, July 12, 2021 1:19:00 PM
Attachments: [CPUC_1840.pdf](#)

From: CPUC Team <westareapuc@vzw.net.com>
Sent: Monday, July 12, 2021 9:44 AM
To: GO159Areports@cpuc.ca.gov
Cc: westareapuc@VerizonWireless.com; CPC.Wireless <CPC.Wireless@sfgov.org>; Administrator, City (ADM) <city.administrator@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; jennifer.navarro@VerizonWireless.com
Subject: CPUC - Verizon Wireless - City of San Francisco-SF BERNAL HEIGHTS 013-454174

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

This is to provide your agency with notice according to the provisions of General Order No. 159A of the Public Utilities Commission of the State of California (CPUC) see attachment.
This notice is being provided pursuant to Section IV.C.2.

Jul 12, 2021

Consumer Protection and Enforcement Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102
GO159Areports@cpuc.ca.gov

RE: Notification Letter for SF BERNAL HEIGHTS 013
SF EXCELSIOR 011

San Francisco, CA /GTE Mobilnet California LP

This is to provide the Commission with notice according to the provisions of General Order No. 159A of the Public Utilities Commission of the State of California ("CPUC") for the project described in Attachment A.

A copy of this notification letter is also being provided to the appropriate local government agency for its information. Should there be any questions regarding this project, or if you disagree with any of the information contained herein, please contact the representative below.

Verizon Wireless

Ann Goldstein
Coordinator RE & Compliance - West Territory
1515 Woodfield Road, #1400
Schaumburg, IL 60173
WestAreaCPUC@VerizonWireless.com

JURISDICTION	PLANNING MANAGER	CITY MANAGER	CITY CLERK	DIRECTOR OF SCHOOL BOARD	COUNTY
City of San Francisco	CPC.Wireless@sfgov.org	city.administrator@sfgov.org	Board.of.Supervisors@sfgov.org		San Francisco

VZW Legal Entity		Site Name		Site Address		Tower Design	Size of Building or NA
GTE Mobilnet California LP		SF BERNAL HEIGHTS 013		1567 Alabama St, San Francisco , CA94110		Utility pole/tower	N/A
Site Latitude	Site Longitude	PS Location Code	Tower Appearance	Tower Height (in feet)	Type of Approval	Approval Issue Date	
37°44'50.799"N	122°24'37.44"W(83)	454174	Antenna Rad: 30' 66	37' 5	Permitting	06/30/2021	

Project Description: Installation (3) Ericsson SM6701 Antennas on a replacement utility pole

VZW Legal Entity		Site Name		Site Address		Tower Design	Size of Building or NA
GTE Mobilnet California LP		SF EXCELSIOR 011		231 Dwight Street, San Francisco , CA94134		Pole Utility	N/A
Site Latitude	Site Longitude	PS Location Code	Tower Appearance	Tower Height (in feet)	Type of Approval	Approval Issue Date	
37°43'24.122"N	122°24'16.543"W(83)	454188	Antenna Rad: 31'	39' 16	Permitting	07/06/2021	

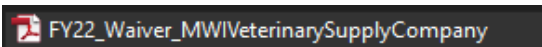
Project Description: Installation (2) Ericsson SM6701 Antennas on a existing utility pole

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [BOS-Administrative Aides](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: SF ACC's FY22 Waivers - No Potential Contractors Comply
Date: Wednesday, July 14, 2021 3:10:00 PM
Attachments: [FY22_Waiver_MWIVeterinarySupplyCompany.pdf](#)
[image006.png](#)
[image008.png](#)
[image009.png](#)
[image010.png](#)
[image011.png](#)

From: Alberto, Justine Eileen (ADM) <justine.alberto@sfgov.org>
Sent: Wednesday, July 14, 2021 2:43 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: RE: SF ACC's FY22 Waivers - No Potential Contractors Comply




Hello,

Please see an additional waiver request attached.



Thanks,
Justine



Justine Alberto
Principal Administrative Analyst
(628) 652-8810
WE HAVE MOVED!
1419 Bryant Street | San Francisco CA 94103
Main: (415) 554-6364 | Emergencies: (415) 554-9400
Connect with [SF ACC](#)
  

From: Alberto, Justine Eileen (ADM)
Sent: Wednesday, June 23, 2021 5:10 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: SF ACC's FY22 Waivers - No Potential Contractors Comply

Hello,

Please see the attached SF ACC Waiver Requests.

FY22_Waiver_PattersonVeterinarySupply
FY22_Waiver_CampbellPetCompany
FY22_Waiver_IdexxDistributionInc

Thanks,
Justine



Justine Alberto
Principal Administrative Analyst
(628) 652-8810

WE HAVE MOVED!
1419 Bryant Street | San Francisco CA 94103
Main: (415) 554-6364 | Emergencies: (415) 554-9400

Connect with [SF ACC](#)





**SF ANIMAL
CARE &
CONTROL**

VIRGINIA DONOHUE
EXECUTIVE DIRECTOR

June 08, 2021

**Contract Monitoring Division
ATTN: Tamra Winchester
1155 Market street, 4th Floor
San Francisco CA 94103**

Ms. Winchester,

San Francisco Animal Care and Control (SF ACC) is requesting a waiver for **MWI Veterinary Supply Company**. MWI supplies SF ACC with antibiotics, vaccines, diagnostic tests, and treatments. SF ACC has looked into contracting with other animal health care distributors, but none are 12B compliant.

Please grant this vendor a waiver for up to \$200,000. We will work with the Contract Monitoring Division and follow up on the vendor's compliance status.

Sincerely,

Virginia Donohue
Executive Director

1419 Bryant Street
San Francisco, CA 94103
(415) 554-6364
FAX (415) 557-9950
TDD (415) 554-9704
acc@sfgov.org
www.sfanimalcare.org



**CITY AND COUNTY OF SAN FRANCISCO
CONTRACT MONITORING DIVISION**

**S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B
WAIVER REQUEST FORM
(CMD-201)**

Send completed waiver requests to:
CMD, 30 Van Ness Avenue, Suite 200, San Francisco, CA 94102 or
cmd.waiverrequest@sfgov.org

FOR CMD USE ONLY
Request Number: _____

➤ **Section 1. CCSF Department Information (all fields must be completed)**

Department Head Signature: *Justine Alberto*
 Name of Department: San Francisco Animal Care and Control (SF ACC)
 Department Address: 1419 Bryant Street, San Francisco, CA 94103
 Contact Person: Justine Alberto, Principal Administrative Analyst
 Phone Number: (628) 652-8810 E-mail: justine.alberto@sfgov.org

➤ **Section 2. Contractor Information (all fields must be completed)**

Contractor Name: MWI Veterinary Supply Company
 Bidder/Supplier No.: 0000015964 Contractor Tax ID: _____
 Contractor Address: PO Box 910, Meridian, ID 83680
 Contact Person: Customer Service Contact Phone No.: (800) 924-3703

➤ **Section 3. Transaction Information (all fields must be completed)**

Date Waiver Request Submitted: 06/08/2021 Dollar Amount of Contract: \$ 200,000
 Contract/Transaction Number: _____ Contract Name: Veterinary antibiotics, vaccines, tests, treatments, etc
 Contract/Transaction Start Date: 07/01/2021 Contract/Transaction End Date: 06/30/2022

➤ **Section 4. Administrative Code Chapter to be Waived (please check all that apply)**

Chapter 12B
 Chapter 14B *Note: Employment and LBE subcontracting requirements will still be in force even when a 14B Waiver Type A or B is granted.*

➤ **Section 5. Waiver Type (a justification must be attached; see Check List on the other side of this form for instructions)**

A. Sole Source
 B. Emergency (pursuant to Administrative Code §6.60 or §21.15)
 C. Public Entity
 D. No Potential Contractors Comply **(Required)** Copy of waiver request sent to Board of Supervisors on: 06/08/2021
 E. Government Bulk Purchasing Arrangement..... **(Required)** Copy of waiver request sent to Board of Supervisors on: _____
 F. Sham/Shell Entity **(Required)** Copy of waiver request sent to Board of Supervisors on: _____
 G. Subcontracting Goals
 H. Local Business Enterprise (LBE) *Note: For contracts in excess of \$5 million; see Admin. Code §14B.7(J)(2)*

CMD ACTION – For CMD/HRC Use Only			
12B Waiver Granted: _____	14B Waiver Granted: _____	12B Waiver Denied: _____	14B Waiver Denied: _____
Reason for Action: _____			
CMD or HRC Staff: _____		Date: _____	
CMD or HRC Director: _____		Date: _____	

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: 12B Waiver
Date: Thursday, July 15, 2021 11:53:00 AM
Attachments: [Safeway Approval - CMD-201 2021.7.6.pdf](#)

From: Balanon, Shane (HSA) <shane.balanon@sfgov.org>
Sent: Wednesday, July 14, 2021 5:53 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: 12B Waiver

Hi there,

Attaching a 12B waiver request for your records.

Shane Balanon
Fiscal Manager
San Francisco Human Services Agency
Phone: (415) 557-5446



CITY AND COUNTY OF SAN FRANCISCO CONTRACT MONITORING DIVISION

S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B WAIVER REQUEST FORM (CMD-201)

Send completed waiver requests to:
CMD, 30 Van Ness Avenue, Suite 200, San Francisco, CA 94102 or
cmd.waiverrequest@sfgov.org

FOR CMD USE ONLY
Request Number: _____

➤ **Section 1. CCSF Department Information (all fields must be completed)**

Department Head Signature: Daniel Kaplan 7/8/2021

Name of Department: Human Services Agency

Department Address: 170 Otis Street, San Francisco, CA 94103

Contact Person: Martin Jequinto

Phone Number: 415-471-6065 E-mail: martin.jequinto@sfgov.org

➤ **Section 2. Contractor Information (all fields must be completed)**

Contractor Name: Safeway, Inc

Bidder/Supplier No.: 0000011707 Contractor Tax ID: 943019135

Contractor Address: PO Box 742918

Contact Person: Barbara Bengé Contact Phone No.: 925-467-2181

➤ **Section 3. Transaction Information (all fields must be completed)**

Date Waiver Request Submitted: 7/12/2021 Dollar Amount of Contract: \$ 10,000.00

Contract/Transaction Number: PO: 0000535955 Contract Name: Placement Assistance Response Team

Contract/Transaction Start Date: 7/16/2021 Contract/Transaction End Date: 6/30/2022

➤ **Section 4. Administrative Code Chapter to be Waived (please check all that apply)**

Chapter 12B

Chapter 14B *Note: Employment and LBE subcontracting requirements will still be in force even when a 14B Waiver Type A or B is granted.*

➤ **Section 5. Waiver Type (a justification must be attached; see Check List on the other side of this form for instructions)**

A. Sole Source

B. Emergency (pursuant to Administrative Code §6.60 or §21.15)

C. Public Entity

D. No Potential Contractors Comply..... **(Required)** Copy of waiver request sent to Board of Supervisors on: 7/ /2021

E. Government Bulk Purchasing Arrangement..... **(Required)** Copy of waiver request sent to Board of Supervisors on: _____

F. Sham/Shell Entity..... **(Required)** Copy of waiver request sent to Board of Supervisors on: _____

G. Subcontracting Goals

H. Local Business Enterprise (LBE) *Note: For contracts in excess of \$5 million; see Admin. Code §14B.7(J)(2)*

CMD ACTION – For CMD/HRC Use Only

12B Waiver Granted: _____ 14B Waiver Granted: _____

12B Waiver Denied: _____ 14B Waiver Denied: _____

Reason for Action: _____

CMD or HRC Staff: _____ Date: _____

CMD or HRC Director: _____ Date: _____

CHECK LIST

The City contracting department must complete each of the steps below before submitting this form:

- ✓ Attempt to get the contractor to comply with Administrative Code Chapter 12B requirements (Applies to Chapter 12B waiver requests only)
- ✓ Include a letter of justification explaining:
 - The purpose of the contract
 - Why the contract fits the type of waiver being requested (for example, why it is a sole source)
 - Your department's efforts to get the contractor to comply (for Chapter 12B waivers)
 (The OCA waiver form/justification may not be used in place of the CMD waiver form and justification)
- ✓ Fill in all of the fields in Sections 1-3
- ✓ Indicate in Section 4 the Administrative Code Chapter(s) to be waived
- ✓ Indicate in Section 5 which waiver type is being requested
- ✓ For waiver types D, E and F submit a copy of this form to the Clerk of the Board of Supervisors and indicate the date this was done in the field provided on the form

ADDITIONAL INFORMATION

Contract Duration: Contracts entered into pursuant to a Chapter 12B waiver should be constructed for the shortest reasonable duration so that future contracts may be awarded to a Chapter 12B-compliant contractor.

Waiver Type B (Emergency): A copy of the formal Declaration of Emergency or letter from the department Commission or Board must be submitted with the Form 201. Administrative Code §6.60 or §21.15 must be specified.

Chapter 14B Sole Source, Emergency and LBE Waivers: Only the bid discounts and departmental good faith outreach efforts requirements of Chapter 14B may be waived. All other provisions of this Chapter will still be in force even if this type of waiver has been granted.

Chapter 14B Subcontracting Waivers: Only the subcontracting goals may be waived. All other provisions of this Chapter will still be in force even if this type of waiver has been granted.

Waiver Types D, E and F: These waiver types have additional requirements:

1. The contracting department must notify the Board of Supervisor's that it has requested a waiver of this type.
2. Departments exercising waiver authority under one of these provisions must appear before a Board of Supervisors committee and report on their use of such waiver authority.

Modifications to waived transactions, including increasing the dollar amount, extending the term, and expanding the scope must have CMD and/or HRC approval prior to the expiration date on the previously approved waiver form.

- **Send waiver requests to:** Contract Monitoring Division, 30 Van Ness Avenue, Suite 200, San Francisco, CA 94102 or cmd.waiverrequest@sfgov.org
- **Additional copies of this form** and the **Quick Reference Guide to Waivers of Chapter 12B and 14B** are available at the Documents Center on the CCSF intranet at: <http://intranet/>
- ☎ **For further assistance**, contact the Contract Monitoring Division at 415-581-2310

** For internal use only. Amendments to this form that are not authorized by CMD/HRC render it invalid **

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [BOS-Administrative Aides](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Ng, Wilson \(BOS\)](#)
Subject: FW: Sole Source Contracts Report
Date: Thursday, July 15, 2021 8:51:00 AM
Attachments: [Letter re Sunshine Ordinance Section 67.24\(e\).pdf](#)

From: Heckel, Hank (MYR) <hank.heckel@sfgov.org>
Sent: Wednesday, July 14, 2021 1:45 PM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Mchugh, Eileen (BOS) <eileen.e.mchugh@sfgov.org>
Cc: Somera, Alisa (BOS) <alisa.somera@sfgov.org>; Rosenfield, Ben (CON) <ben.rosenfield@sfgov.org>; Rydstrom, Todd (CON) <Todd.Rydstrom@sfgov.org>; Peacock, Rebecca (MYR) <rebecca.peacock@sfgov.org>
Subject: Sole Source Contracts Report

Dear Madam Clerk,

On behalf of the Office of the Mayor, please see the attached report to the Board of Supervisors pursuant to Sunshine Ordinance Section 67.24(e).

Please let us know if you have any questions.

Regards,

Hank Heckel
Legal Compliance Officer
Office of the Mayor
City and County of San Francisco



VIA EMAIL
Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Pl.
City Hall, Room 244
San Francisco, CA 94102

July 14, 2021

Re: Sole Source Contracts

Dear Madam Clerk:

This is to confirm that the Office of the Mayor has no sole source contracts from fiscal year 20-21 to report under Sunshine Ordinance Section 67.24(e).

Regards,

/s/ Hank Heckel

Hank Heckel
Legal Compliance Officer
Office of the Mayor
City and County of San Francisco

From: [San Francisco Controller's Office Reports](#)
To: [Mchugh, Eileen \(BOS\)](#)
Subject: Issued – Give2SF COVID-19 Response & Recovery Fund Annual Update – July 14, 2021
Date: Wednesday, July 14, 2021 3:14:38 PM

Office of the Controller

City Services Auditor



Give2SF Annual Update

The Give2SF COVID-19 Response and Recovery Fund (Give2SF) is a special fund established by the City and County of San Francisco (City) as part of the Second Supplement to Mayoral Proclamation Declaring the Existence of a Local Emergency, dated February 25, 2020, and issued on March 13, 2020.

This memorandum summarizes donations of both money and goods to Give2SF.

[Download the full report](#)

[View monetary donations](#)

[View in-kind donations](#)



Search all Controller's Office reports



This is a send-only e-mail address.

For questions about the report, please contact City Controller Ben Rosenfield at ben.rosenfield@sfgov.org or (415) 554-7500.

For all press queries, please contact Alyssa Sewlal Communications Manager at alyssa.sewlal@sfgov.org or (415) 694-3261.

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1 Dr. Carlton B. Goodlett Place
San Francisco, CA | 94102 US

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OFFICE OF THE CONTROLLER

CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

Give2SF COVID-19 Response and Recovery Fund

Annual Status Update

TO: Mayor's Office
Board of Supervisors

FROM: Ben Rosenfield, Controller

CC: Carmen Chu, City Administrator, General Services Agency
Mary Ellen Carroll, Executive Director, Department of Emergency Management

DATE: July 14, 2021

SUBJECT: City and County of San Francisco's Give2SF COVID-19 Response and Recovery Fund

The Give2SF COVID-19 Response and Recovery Fund (Give2SF) is a special fund established by the City and County of San Francisco (City) as part of the [Second Supplement to Mayoral Proclamation Declaring the Existence of a Local Emergency](#), dated February 25, 2020, and issued on March 13, 2020. This memorandum summarizes both monetary and in-kind donations (goods) for Give2SF.

Monetary Donations

The Second Supplement authorizes the Controller to accept and expend funds to provide shelter, food, financial assistance, and other assistance to individuals and families in San Francisco impacted by the emergency; to replace, repair, and rebuild public buildings, infrastructure, and other assets for use in the City's efforts to respond to the emergency; to issue and administer grants and/or interest-free loans to small businesses in San Francisco to compensate for economic harms resulting from COVID-19; and for other city efforts to address the impacts of COVID-19. The Twenty-Sixth Supplement to the mayoral declaration, dated August 26, 2020, authorizes the Controller to accept and expend funds to support youth programs, including but not limited to, Community Hub and Emergency Child & Youth Care spaces that ensure professional supervision and access to educational and technological resources, physical activity, food, social and emotional development, and other support for the most vulnerable children and youth.

Within the authorized uses outlined above, the City has identified four priority areas for the use of the Give2SF funds: (1) food security, (2) access to housing, (3) security for workers and small businesses, and (4) youth programs. Disbursements of funds are approved by a committee consisting of City Administrator Carmen Chu, Director of Emergency Management Mary Ellen Carroll, and myself.

Through June 30, 2021:

- \$33,259,355 has been donated to and received by Give2SF both directly and through the San Francisco Foundation, \$31,919,000 (96 percent) of which has been allocated.
- Of the \$31,919,000 that has been allocated:
 - \$19,535,000 is for programs operated by the Department of Children, Youth and Their Families and the Recreation and Park Department (jointly), Human Services Agency, Office of Early Care and Education, Office of Economic and Workforce Development, Mayor’s Office of Housing and Community Development, or the Housing Authority of the City and County of San Francisco.
 - \$12,384,000 has been allocated to programs that will be administered, with city oversight, by nonprofit organizations through grant agreements between them and the San Francisco Foundation.

The exhibits below summarize this information, including how departments have disbursed the funds through their programs. An attachment to this memorandum shows the individual donations received, including donor name, date, amount, and fund (and excludes individual donations received by departments directly for their own use).

Exhibit 1: Total Donations Received by Give2SF

Donations Received Directly by Give2SF	Donations to Give2SF Through the San Francisco Foundation	Total Donations Received
\$9,009,743	\$24,249,612	\$33,259,355

Exhibit 2: Total Approved Disbursements and Disbursements to Departments, by Use of Fund

Department	Use of Fund	Disbursements Approved	Disbursements Made
Department of Children, Youth and Their Families and Recreation and Park Department	Youth programs	\$425,000	\$375,000
Human Services Agency	Food security	\$7,021,482	\$7,021,482
Office of Early Care and Education	Security for workers and small businesses	\$1,000,000	\$1,000,000
Office of Economic and Workforce Development	Security for workers and small businesses, food security	\$4,273,518	\$4,273,518
Mayor’s Office of Housing and Community Development	Access to housing	\$6,415,000	\$6,415,000
Housing Authority of the City and County of San Francisco*	Food security, youth programs	\$400,000	\$400,000
Total		\$19,535,000	\$19,485,000

* Not a city department.

Exhibit 3: Human Services Agency’s Program Uses and Impacts

Purpose	Description	Nonprofit Organization Partner	Amount	Impact
Senior/ Disability Food and Nutrition Network	Support equipment, staffing, and other infrastructure needed to modify services under COVID-19 (for example, freezers to provide multiday meal packs, additional delivery drivers and vehicles).	Department of Disability and Aging Services Network Providers ^a	\$1,425,113	100,000 new meals per month and supporting program modifications to maintain pre-COVID-19 service levels of 250,000 meals per month
Undocumented and Immigrant Households	Support low-income, undocumented and immigrant households who may be ineligible for mainstream benefits (for example, CalFresh) by providing gift cards ranging from \$200 to \$600 in value.	HealthySF	\$500,000	2,631 households ^b
		Chinese for Affirmative Action	\$300,000	500-700 households
Family Support	Support low-income families with gift cards distributed through Family Resource Centers (value based on household size), which operate in high-priority zip codes (based on COVID-19 infection rate, CalFresh application volume, and other factors).	Family Resource Centers	\$750,000	Up to 1,400 families
Isolation/ Quarantine Support	Meet emergency food needs of households in isolation/quarantine due to confirmed or suspected infection until regular food support is established.	Shanti Project	\$75,000	300-450 households
LGBTQ Food Relief	Distribute gift cards to help LGBTQ people meet urgent food needs, with a particular focus on trans people of color, trans immigrants, low-income LGBTQ people, and those who have lost their income due to COVID-19.	LGBTQ Center	\$75,000	300-400 individuals
Food Relief for Low-Income Transitional Age Youth	Distribute gift cards to transitional-age youth (18 to 24) receiving Medi-Cal benefits through the Human Services Agency, a group who reported pressing food needs via an agency-administered survey and are unlikely to receive other disaster assistance food support.	N/A –Distributed by Human Services Agency	\$596,257	2,400 individuals
Support for Mothers and Infants of Color	Distribute gift cards to support mothers and infants of color, leveraging culturally appropriate pregnancy and postpartum care programs to reach low-income African-American, Latinx, and Pacific Islander pregnant women. Clients will receive \$599 to \$1,200 in gift cards over the support period.	SisterWeb SF Community Doula Network	\$44,925	75 families
		Black Infant Health	\$71,645	115 families
Food Support for Latinx Community	Support distribution of culturally-appropriate groceries to Latinx residents. This includes groceries picked up in person at pantries and deliveries to vulnerable residents.	CANA/Mission Food Hub	\$1,633,482	52,100 grocery bags distributed
		Homies Organizing the Mission to Empower Youth (HOMEY)	\$98,800	300 families

Exhibit 3: Human Services Agency's Program Uses and Impacts *(continued)*

Purpose	Description	Nonprofit Organization Partner	Amount	Impact
Meals for HOPE SF Residents	Support distribution of prepared meals to residents in the Sunnyside and Potrero HOPE SF sites. Meals will be delivered 2-3 times per week for up to 16 weeks. This funding helps sustain existing efforts at these locations.	Mercy Housing	\$192,000	500 individuals
		Shanti Project	\$96,000	6,000 meals distributed
Grocery Delivery to San Francisco Housing Authority Residents	Distribute groceries weekly for six weeks to 600 families who are residents of public housing or Rental Assistance Demonstration sites or who participate in the Housing Voucher (Section 8) program. This weekly service is rotated among sites so that a family will receive this support monthly.	Housing Authority of the City and County of San Francisco	\$169,000	600 families
Emergency and Short-Term Funding Support for Communities of Color ^d	Sustain meal service to homeless encampments during two-week gap in regular service through the Meals in Place program (neighborhoods: Upper Market, SOMA, Mission, and Bayview).	Nourish	\$292,824	1,400 meals distributed to 700 individuals
	Support distribution of meals through the African-American Faith-Based Coalition to older and otherwise at-risk African-American households citywide.	San Francisco New Deal	\$391,955	35,000 meals distributed
	Extend ramp down of Feed and Fuel Chinatown, which provides SRO residents with food vouchers for local restaurants.	San Francisco New Deal	\$100,000	8,300 meals distributed to 3,300 individuals
	Supplement funding gap in meal distribution to Tenderloin residents.	San Francisco New Deal	\$50,000	3,600 meals distributed to 211 individuals
	Support distribution of meals through Mother Brown's Dining Hall in the Bayview to ensure maintenance of weekend meal service levels.	La Cocina	\$22,600	2,000 meals distributed
	Pilot a weekly hot meal to supplement food resources for low-income Treasure Island residents.	One Treasure Island/Aracely Cafe	\$14,000	160 residents
	Support the COVID-19 Holiday Food Security Program through distribution of turkeys and other dry goods to families in public housing sites, underserved neighborhoods, and community centers.	San Francisco Housing Authority	\$75,000	5,000 families
	Extend culturally appropriate supplements to Tenderloin grocery distribution.	Southeast Asian Development Center	\$24,000	160 families
	Funding for Communities of Color	TBD	<i>To be identified^e</i>	\$23,881
Total			\$7,021,482	

^a Bayview Senior Services, Centro Latino, Episcopal Community Services, Glide, Jewish Family & Children's Services, Kimochi, Meals on Wheels, On Lok/30th Street, Project Open Hand, Russian American Community Services, San Francisco-Marin Food Bank, and Self-Help for the Elderly.

^b Total card value exceeds allocation because bulk purchase of cards provides 5 percent discount.

^c Program/service delivery is in the planning phase. Grantees and impacts will be reported in subsequent reports.

^d Initiatives were identified by the COVID-19 Food Coordination Group under the COVID Command Center's Human Services Branch. As needed short-term support to fill critical funding gaps for community-driven efforts serving communities of color.

Source: Human Services Agency

Exhibit 4: Office of Economic and Workforce Development’s Program Uses and Impacts

Purpose	Description	Grantee	Amount	Impact
Small Business Resiliency Grants	Make emergency grants to eligible small businesses with evidence of at least 25 percent revenue loss in a 30-day period.	Northeast Community Federal Credit Union	\$1,000,000	At least 100 small businesses to access grants of up to \$10,000
Small Business No-Interest Loans	San Francisco Hardship Emergency Loan Program (SF HELP) funds can be used to pay payroll, rent, utilities, inventory, and more. Flexible loan terms determined on a case-by-case basis, based on borrower’s ability to repay.	Mission Economic Development Agency	\$1,000,000	At least 20 businesses to access no-interest loan of up to \$50,000
		Main Street Launch	\$1,200,000	At least 24 businesses to access no-interest loan of up to \$50,000
Supportive Services for Immigrant Workers	Provide direct support to immigrants and undocumented children, families, and communities affected by COVID- 19.	Office of Civic Engagement and Immigrant Affairs (Subrecipient: SF Labor Council)	\$115,000	Provide \$200 to at least 500 individuals
		Office of Civic Engagement and Immigrant Affairs (Subrecipient: UndocuFund SF)	\$115,000	Provide \$200 to at least 500 individuals
		Bay Area Community Resources	\$115,000	Provide \$200 to at least 500 individuals
		Bay Area Community Resources (Subrecipient: Community Youth Center)	\$115,000	Provide \$200 to at least 500 individuals
Supportive Services for Food Security	Provide direct relief to support immigrants and undocumented children, families, and communities affected by COVID-19.	Bay Area Community Resources	\$100,000	Provide \$200 to at least 500 individuals
		Bay Area Community Resources (Subrecipient: Community Youth Center)	\$100,000	Provide \$200 to at least 500 individuals
	Provide support to the Mission District Food Hub, which Carnaval kicked off on Cinco de Mayo.	San Francisco Arts Commission (Subrecipient: Cultura y Arte Nativa de las Americas (CANAA))	\$100,000	Provide groceries to 4,000 disadvantaged, mostly immigrant households
	Provide direct relief to support vulnerable residents in low-income communities of color hard-hit by the pandemic, with a focus on public housing residents and at-risk households.	Human Rights Commission (Subrecipient: Collective Impact)	\$63,518*	Provide meals to 3,800 vulnerable residents
	Support food relief efforts for low-income, limited English-speaking workers who test positive for COVID-19 and find they cannot support themselves during quarantine.	Bay Area Community Resources (Subrecipient: Community Youth Center)	\$50,000	Provide support to 250 low-income, vulnerable, disconnected households
Right to Recover Program	Eligible low-income workers who have COVID-19 will receive two weeks of wage replacement or \$1,285, based on San Francisco’s hourly minimum wage.	N/A – Distributed by Office of Economic and Workforce Development	\$200,000	Up to 155 workers
Total			\$4,273,518	

* \$63,518 of the original \$350,000 allocation was spent. The remaining balance of \$286,482 was transferred to the Human Services Agency to continue support for food security under the Food Support for Latinx Community program.

Source: Office of Economic and Workforce Development

Exhibit 5: Mayor’s Office of Housing and Community Development’s Program Uses and Impacts

Program	Description	Nonprofit Organization Partner	Amount	Impact
Housing Stabilization	Provide rental assistance to eligible households. Households are eligible, regardless of immigration status, if they have experienced a substantial loss of income due to COVID-19 and cannot afford their housing costs. Applications are run through a prioritization tool that identifies households that are most at risk.	Catholic Charities of San Francisco	\$1,258,000	More than 1,400 households were provided more than \$5 million in assistance.
		Eviction Defense Collaborative	\$1,258,000	
		La Raza Community Resource Center	\$1,383,000	
		Q Foundation	\$1,258,000	
		Young Community Developers	\$1,258,000	
Total			\$6,415,000	

Source: Mayor’s Office of Housing and Community Development

Exhibit 6: Office of Early Care and Education’s Program Uses and Impacts

Program	Description	Nonprofit Organization Partner	Amount	Impact*																				
Family Child Care (FCC) Emergency Operating Grants	Provide economic relief to FCC educators, who are self- employed, low-income workers who are not eligible for or do not have access to many of the funding resources available to other business sectors. This relief will help FCC homes to survive a loss of revenue until full enrollment can begin again.	Low Income Investment Fund (LIIF)	\$1,000,000	165 grants awarded to 35 large FCC homes (serving up to 14 children) and 130 small FCC homes (serving up to 8 children).																				
				<table border="1"> <thead> <tr> <th>Language Type</th> <th>Large</th> <th>Small</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Chinese</td> <td>25</td> <td>63</td> <td>\$565,000</td> </tr> <tr> <td>Spanish</td> <td>7</td> <td>38</td> <td>\$260,000</td> </tr> <tr> <td>English</td> <td>3</td> <td>29</td> <td>\$175,000</td> </tr> <tr> <td>Total</td> <td>35</td> <td>130</td> <td>\$1,000,000</td> </tr> </tbody> </table>	Language Type	Large	Small	Amount	Chinese	25	63	\$565,000	Spanish	7	38	\$260,000	English	3	29	\$175,000	Total	35	130	\$1,000,000
				Language Type	Large	Small	Amount																	
				Chinese	25	63	\$565,000																	
				Spanish	7	38	\$260,000																	
English	3	29	\$175,000																					
Total	35	130	\$1,000,000																					
Total			\$1,000,000																					

* The application deadline was July 17, 2020. LIIF has distributed all grants to the FCC grantees via direct deposit.

Source: Office of Early Care and Education

Exhibit 7: Department of Children, Youth and Their Families' and Recreation and Park Department's Program Uses and Impacts

Program	Description	Nonprofit Organization Partner	Allocated Amount	Impact
COVID-19 Community Hubs Initiative	Community Hubs support children and youth, prioritizing low-income households; those in HOPE SF, public housing, or single-room occupancy hotels; those experiencing homelessness; foster youth; and English language learners. The hubs provide in-person supports, devices, connectivity, and healthy meals to ensure a safe and stable environment to address learning loss and support physical and mental wellness.	Not Applicable – To be distributed by Department of Children, Youth and Their Families	\$375,000	Provide charging and locking units to secure 2,000 Chromebooks (learning devices) across 84 citywide sites, 500 additional Chromebooks, 3,000 headsets, Cradlepoint (wireless wide area network) monthly services for sites with poor connectivity, power strips, laptop tags, management licensing for learning devices to access San Francisco Unified School District's platform, and child/youth-specific personal protective equipment.
Total			\$375,000*	

* Program has an additional directed \$50,000 donation that is to be used to provide technology needed by children and youth attending the Community Hubs once received.

Source: Department of Children, Youth and Their Families; Recreation and Park Department

Exhibit 8: Housing Authority of the City and County of San Francisco's Program Uses and Impacts

Program	Description ^a	Allocated Amount	Impact
Holiday Distribution of Age-Appropriate Gifts and Holiday Meal	In collaboration with the San Francisco Police Department, San Francisco Sheriff's Office, Mayor's Office of Neighborhood Services, and A. Philip Randolph Institute, provide age-appropriate gifts to youth at public housing and Rental Assistance Demonstration (RAD) sites and participating families in the Section 8 program.	\$70,000	Provide age-appropriate gifts to over 5,000 youth ages 0 to 16. Over 60% of the gifts are educational, including STEM-related.
Food Security Program: Continued Support of the Authority's Weekly Grocery Delivery	Support the continuation of the Authority's food security initiative. Authority staff handles the purchase, packaging, and distribution of groceries to residents. Groceries are intended to sustain households for up to one week and contain high-quality, fresh, and culturally appropriate food. Residents are those at public housing or Rental Assistance Demonstration sites or who participate in the Housing Choice Voucher (Section 8) program.	\$330,000 ^b	Groceries provided to 5,827 households at 58 sites. This weekly service is rotated among sites to ensure a family or household will receive this support monthly.
Total		\$400,000	

^a The Authority directly distributed gifts and food to the community.

^b In December 2020 Give2SF awarded a \$160,000 grant, \$90,000 of which was allocated for food security. In March 2021 an additional \$240,000 grant for food security was awarded. The sum of the two food security allocations is \$330,000, all of which was spent by June 4, 2021.

Source: Housing Authority of the City and County of San Francisco

Exhibit 9: Total Approved Disbursements From the San Francisco Foundation Directly to Nonprofit Organizations With City Oversight

Program	Oversight Department(s)	Disbursements Approved
Emergency Family Relief Fund	Office of Economic and Workforce Development/Human Rights Commission	\$4,884,000
Right to Recover	Office of Economic and Workforce Development/Human Rights Commission	\$4,500,000
COVID-19-Related Grants and Loans for Small Businesses	Office of Economic and Workforce Development	\$3,000,000
Total		\$12,384,000

Exhibit 10: Uses, Impacts, and Grant Status for Programs Funded by Grant Agreements Between the San Francisco Foundation and Nonprofit Organizations With Joint Oversight From the Office of Economic and Workforce Development and Human Rights Commission

Purpose	Description	Nonprofit Organization	Amount	Impact
Emergency Family Relief Fund	\$500 will be paid to families, or residents with children 18 and younger, affected by the COVID-19 pandemic who do not qualify for federal benefits.	Bay Area Community Resources	\$1,555,000	1550 families served
		Central American Resource Center—San Francisco	\$100,000	100 families served
		Chinese for Progressive Action	\$750,000	750 families served
		Coleman Advocates (Excelsior Works!)	\$200,000	199 families served
		Collective Impact	\$50,000	99 families served
		Community Youth Center of San Francisco	\$750,000	748 families served
		Dolores Street Community Services	\$150,000	150 families served
		Tenderloin Housing Clinic (La Voz Latina SF)	\$100,000	99 families served
		Mission Economic Development Agency	\$850,000	850 families served
		Young Community Developers	\$379,000	378 families served
Total			\$4,884,000	
Right to Recover Program	Eligible low-income workers who have COVID-19 will receive two weeks of wage replacement or \$1,285, based on San Francisco’s hourly minimum wage.	Mission Economic Development Agency	\$2,400,000	Up to 1,866 workers
		Young Community Developers	\$1,900,000	Up to 1,477 workers
		Self-Help for the Elderly	\$100,000	Up to 79 workers
		Central City Hospitality House	\$100,000	Up to 79 workers
Total			\$4,500,000*	

* Program has an additional \$200,000 of allocated funding that the City distributed to participants. See Exhibit 4.

**Exhibit 11: Uses, Impacts, and Grant Status for Programs Funded by Grant Agreements
 Between the San Francisco Foundation and Nonprofit Organizations With Oversight From the
 Office of Economic and Workforce Development**

Purpose	Description	Nonprofit Organization	Amount	Impact
COVID-19-Related Grants and Loans for Small Businesses	Funding will support the Office of Economic and Workforce Development's existing grant and loan programs for small businesses affected by COVID-19, including \$1,500,000 that has been allocated to the City's African-American Small Business Revolving Loan Fund.	Main Street Launch	\$2,000,000	At least 40 businesses to access no-interest loans of up to \$50,000
		Mission Economic Development Agency	\$1,000,000	At least 20 businesses to access no-interest loans of up to \$50,000
Total			\$3,000,000	

In-Kind Donations

The Ninth Supplement to the mayoral declaration, dated April 10, 2020, revised and replaced Item 4 in the Second Supplement to authorize the acceptance and use of goods donated to support the City’s COVID-19 response efforts. The Twenty-Sixth Supplement, dated August 26, 2020, authorizes the acceptance and use of goods and facilities to support youth programs. Some donated goods are received by the Logistics Section of the COVID Command Center (formerly Emergency Operations Center). Other in-kind goods have been donated directly to city departments for their use.

Through June 30, 2021, 1,806,697 units of personal protective equipment (PPE) have been donated to and received by Give2SF, with a donation value of \$3,429,388.¹ All units have been distributed to city departments by the COVID Command Center’s Logistics Section.

Exhibit 12 summarizes this information, including valuation by category of donated PPE.² An attachment to this memorandum shows the individual donations received, including donor name, only for goods received through the COVID Command Center (and excludes individual donations received by departments directly for their own use).

Exhibit 12: In-Kind Donations Received by Give2SF and Distributed by the COVID Command Center’s Logistics Section

Category	Count Received	Count Distributed*
Aprons	4,280	4,280
Coveralls	14,564	14,564
Face Shields	64,037	64,037
Gloves	527,200	527,200
Goggles	3,362	3,362
Gowns	5,350	5,350
Hand Sanitizer	959	959
Liquid Disinfectant	302	302
Masks	947,523	947,523
Other Bulk Items	124,494	124,494
Shoe Covers	113,640	113,640
Wipes	986	986
Total	1,806,697	1,806,697

* Excludes goods purchased and distributed by the COVID Command Center’s Logistics Section.

Source: COVID Command Center, Logistics Section

¹ Valuation of in-kind donations is ongoing.

² In fiscal year 2020-21 non-PPE goods (such as food items) related to the City’s COVID-19 emergency response efforts were also donated to Give2SF. An attachment to the memorandum lists all the goods, including non-PPE items, donated to Give2SF.

Sunshine Ordinance Compliance

Financial Interests and Disclosure of Donations

The Sunshine Ordinance (San Francisco Administrative Code, Chapter 67) requires the disclosure of the source of any donation of over \$100 to the City and any financial interest the donor has involving the City. However, some donations received by Give2SF, both directly and through the San Francisco Foundation, were from donors who asked to remain anonymous.

The Controller's Office is following up with donors to try to learn the source of the anonymous donations to the City and any financial interest the donor may have involving the City. Due to these efforts, one donor-advised fund, Fidelity Charitable, has agreed to no longer process grants to the City directed by donors who request anonymity. Fidelity, Schwab Charitable, and the Silicon Valley Foundation confirmed that they are the owners of donations they process once the donated funds are in their possession. The City Attorney accepts this interpretation, so no donations from Fidelity, Schwab Charitable, or Silicon Valley Foundation are considered to be anonymous. Although donor-advised funds may technically own the donations they process, the true sources of the donations have control over the giving and direct the distribution of the funds, so donating anonymously to the City seems to be inconsistent with the Sunshine Ordinance. This is an area for policymakers' future consideration.

To date, only four donations (\$6,150 of \$9,009,742) directly received by Give2SF were made anonymously, two of which were made through donor-advised funds. The Controller's Office contacted all donor-advised funds regarding anonymous donations to the City that they handled, informed them of city law in this area, and requested the donors' names and financial interest confirmations. Of the four anonymous donations:

- Three were made via electronic wire transfer or money order with no contact information provided and for which no contact information is publicly available.
- One is still being followed up on by the donor-advised fund.

The Controller's Office attempts to contact those who make donations to Give2SF, requesting city-related financial interest information from donors with donations over \$100. This effort is ongoing. To date, 340 donors responded to the Controller's Office request to confirm they do not have a financial interest with the City, and 7 donors have confirmed that they have a financial interest in the form of at least one permit or contract with the City. Also, 229 donations were received from 221 donors identified as city employees. These donors are identified in the relevant attachment.

The Controller's Office is working collaboratively with the San Francisco Foundation to obtain donor names and financial interests when possible and determine which donors wish to remain anonymous. Similar to Fidelity, Schwab Charitable, and the Silicon Valley Foundation, the San Francisco Foundation confirmed that it is also the owner of all donations it processes once the donated funds are in its possession. To date, 125 donations (\$45,479 of \$24,249,612) through the San Francisco Foundation were made anonymously, both through donor-advised funds and corporate giving programs. Of these 125 donations, 25 (\$40,825) are over the Sunshine Ordinance's \$100 disclosure threshold.

Due to these ongoing efforts:

- For donations made through its website, the San Francisco Foundation has added to its website a statement that the Give2SF Fund cannot accept anonymous donations.
- For donations made via the San Francisco Foundation through donor-advised funds where the donor requests anonymity, the foundation will inform donors that it cannot process anonymous donations and will decline the donations.
- For donations made through corporate-giving platforms, such as Benevity Community Impact Fund, the San Francisco Foundation does not have control, so individual donors may still be anonymous.

None of the in-kind donors are anonymous. Two donors of goods have confirmed that they have a financial interest with the City in the form of a contract or contracts with one or more city departments. These donors are identified in the relevant attachment.

Policy Options for Anonymous Give2SF Donations Received

Due to either the absence of a response or the explicit refusal of some donors to disclose their identity and possible financial interest with the City, the Controller's Office cannot report on this information and is seeking policymaker guidance on next steps. For example, the Board of Supervisors may move to accept these donations while acknowledging the outreach and identification efforts taken by the Controller's Office to obtain donor information. Alternatively, the Board may order the return of the anonymous donations for which the information required by the Sunshine Ordinance cannot be obtained. Further, the ordinance does not address donations via donor-advised funds or whether donor-advised funds can be considered the source of donations and, therefore, meet the ordinance's intent. The Controller's Office will continue to retain the value of the anonymous donations until policymakers' guidance is received.

Should you need additional information, please contact me at ben.rosenfield@sfgov.org or (415) 554-7500.

Attachments

- Give2SF Monetary Donations Received
- Give2SF In-Kind Donations Received

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
	Total Through June 30, 2021	\$ 9,009,742.94	\$ 24,249,611.55		<i>No = No reported financial interest with the City</i>
6/30/2021	Apple Inc. - Gift Matching Program (2 Donations)	\$ -	\$ 300.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/30/2021	Matisse Enzer	\$ -	\$ 100.00	Contact information is not publicly available or not provided by donor.	
6/30/2021	Matisse Enzer	\$ -	\$ 100.00	Contact information is not publicly available or not provided by donor.	
As of 6/30/2021	Brooke D. Abola ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Elizabeth R. Adviento ^b	\$ 57.75	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Bijan Ahmadzadeh ^b	\$ 30.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Joseph S. Alberto ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Michelle Allersma ^c	\$ 2,990.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Doreen M. Arevalo ^b	\$ 26.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Cherie L. Baker ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Matthew B. Barravecchia ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Raymond M. Barrett ^c	\$ 60.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Mary May D. Beltran ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Quindi L. Berger ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Neetu Bhatia ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Paul A. Bignardi ^b	\$ 52.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Lauren A. Bihl ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jacob J. Blea ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Thomas J. Borawski ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Chadrick A. Bradford ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Nora M. Brennan ^b	\$ 1,500.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Tami L. Bryant ^b	\$ 45.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Margaret A. Buckwalter ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Harry D. Bullock ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Angela C. Calvillo ^c	\$ 3,471.30	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Annie Lai Chan ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Ching Hiu Chan ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Connie S. Chan ^c	\$ 2,330.35	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Gloria L. Chan ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Sukman Chang ^b	\$ 26.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Brian Chau ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Eva P. Cheong ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jack J. Chin ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Marina Chin ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Stacey Lee Chinn-Inthavong ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Suzanne S. Choi ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Mira K. Chokshi ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Louisa C. Chong ^b	\$ 26.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Andrew Clark ^c	\$ 70.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Susan M. Clark ^b	\$ 27.70	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Benjamin G. Cohen ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Brent D. Cohen ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Molly Samantha Musicant Cohen ^b	\$ 600.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Grant N. Colfax ^c	\$ 7,033.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Cedric A. Concon ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Catherine E. Cormier ^b	\$ 60.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Mark Corso ^c	\$ 1,411.93	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Liesel C. Cruz ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Wilfred K. Dere ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Monica J. Dwight ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Glenn R. Eagleson ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Sean R. Elsbernd ^b	\$ 500.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Gilda N. Ertsey ^b	\$ 30.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Min Fang ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Farshid Farrahi ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Robert P. Fiorello ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Amy A. Fowler ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Stephanie S. Francisco ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
As of 6/30/2021	Ian D. Fregosi ^b	\$ 200.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Lourdes M. Garcia ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Kyra N. Geithman ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Linda J. Gerull ^c	\$ 2,200.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Janet L. Gomes ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Iliana L. Gonzalez Merino ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Richard S. Graham ^b	\$ 390.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Yingming Gu ^b	\$ 200.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Balaji S. Guda ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Erly G. Guido ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Wendy Hamilton ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Matthew C. Haney ^c	\$ 2,509.61	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Shirley Hao ^b	\$ 26.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Ian M. Hart ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Robin Havens ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Karen Henderson ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Cathal M. Hennessy ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Natalie E. Henry-Berry ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Richard J. Hillis ^c	\$ 750.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Richard A. Holm ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Andra S. Hritcu ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Chi T. Huynh ^b	\$ 57.75	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Kally Ip ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Alexander A. Ismail ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Myrna E. Iton ^c	\$ 2,264.28	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Reghuram Jayachandran ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Melvin E. Jefferson ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Juan Yi Jiang ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Richard A. Johnson ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Wesley N. Johnson ^b	\$ 500.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Sarah B. Jones ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Julia A. Katz ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Sherry Katz ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Yin Myo Kaung ^b	\$ 172.50	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Michael P. Kelly ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Christina Krauss ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Qihong Kuang ^b	\$ 250.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Michael J. Lambert ^c	\$ 640.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jennifer D. Lane ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Amy Lao ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Hendryck Lasak ^b	\$ 140.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jeremy J. Lau ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Kimberly D. Lauer ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Brian J. Lavitoria ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Zenia H. Laxa ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Tonia G. Ledju ^c	\$ 3,393.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Brian H. Lee ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Michelle H. Lee ^b	\$ 30.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Mimi Y. Lee ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Mindy Lee ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Olivia M. Lee ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Ronald H. Lee ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Anson Leong ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Patrick M. Lewis ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jessica Y. Li ^b	\$ 500.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Nam Li ^b	\$ 112.50	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Kuo Liang ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Raymond X. Liang ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Yongshan Liang ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Arlene M. Licudine-Barker ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Charles Dexter M. Lim ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Wenjing Lin ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
As of 6/30/2021	Jia Liu ^c	\$ 160.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Humphrey J. Loe ^b	\$ 600.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Thomas A. Loftus ^b	\$ 900.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Dorian W. Lok ^b	\$ 225.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Ellen M. Love ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Paul J. Lupino ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Daniel N. Mackowski ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Leslie Macrohon ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Rafael Mandelman ^c	\$ 2,509.61	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Gordon L. Mar ^c	\$ 2,509.61	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Martinie Martin ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Korey J. McCormack ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Shirley Mei ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Paula S. Michael ^b	\$ 30.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Claudia L. Molina ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Aaron Morrison ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Claudia E. Moss ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Theresa L. Mueller ^b	\$ 57.75	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Martin A. Munoz ^b	\$ 144.30	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Kristina L. Nelson ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Seng K. Nguy ^b	\$ 60.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Mary Katherine Nordale ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Kimberly L. Norman ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Paula T. Ojea ^b	\$ 45.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Liam M. O'Malley ^b	\$ 40.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Kienywa I. Omokaro ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Diane Y. Oshima ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Lisa P. Palella ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Roberto P. Parinas Jr ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Suzette Parinas ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Merrick Pascual ^b	\$ 115.50	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Salvador Perez ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Tara K. Peterson ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Bich Ly Phan ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Sunee Pradhan ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Uday S. Prasad ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jocelyn B. Quintos ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Latha Ramadass ^{bc}	\$ 1,475.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Christopher K. Ramirez ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Joel T. Ramos ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Deborah O. Raphael ^c	\$ 2,340.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Michael P. Rhodes ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jamie L. Richardson ^b	\$ 120.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jerardo H. Rivera ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Gloria E. Rivera-Lawson ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Benjamin L. Rosenfield ^c	\$ 4,875.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Beeior I. Rov Ikpah ^b	\$ 60.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Andrea F. Ruiz-Esquide ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Todd L. Rydstrom ^b	\$ 500.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Magdalena Ryor ^b	\$ 115.50	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Ahsha Safai ^c	\$ 2,509.61	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Mahdi Sagharjooghifarahani ^b	\$ 195.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Angelica L. Samonte ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Cheryl L. Santos ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Ivar C. Satero ^c	\$ 4,069.22	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Amy L. Sawyer ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Anil Shrestha ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Margaret L. Smith ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Megan Solomon ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Shelley S. Sorenson ^b	\$ 60.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Catherine M. Stefani ^c	\$ 2,509.61	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Juliet E. Stoltey ^b	\$ 105.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
As of 6/30/2021	James N. Suguitan ^b	\$ 30.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Richard I. Talley ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Christopher Y. Tang ^b	\$ 26.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Tabitha Tapia ^b	\$ 90.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Elizabeth L. Thacker ^b	\$ 30.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jaclyn D. Thimmavajjula ^b	\$ 60.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Eva Y. Tong ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Joaquin N. Torres ^c	\$ 3,471.30	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Elaine K. Tran ^c	\$ 1,750.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Thien-Kim M. Tran ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Judson S. True ^b	\$ 375.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jackie T. Tsou ^c	\$ 500.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jeffrey P. Tumlin ^b	\$ 2,000.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Anna C. Van Degna ^c	\$ 3,345.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Isabel Vulis ^b	\$ 30.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Shamann A. Walton ^c	\$ 2,509.61	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jane G. Wan ^b	\$ 26.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	David Y. Wang ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Linling Wang ^b	\$ 28.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Yu Wang ^b	\$ 300.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	John J. Weber II ^b	\$ 450.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	David A. Webster ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Teresa Wei ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Daniel P. Willis ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Nicole Woo ^b	\$ 150.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Mei Ying Wu ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Meiai Xie ^b	\$ 375.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jane Y. Yan ^b	\$ 25.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Larry Yee ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Dusson Yeung ^b	\$ 75.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Simon T. Yeung ^b	\$ 58.20	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Zhen Yan Yuan ^b	\$ 100.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Pui M. Yuen ^b	\$ 50.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Jing Zhao ^b	\$ 15.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Lucy M. Zhu ^b	\$ 30.00	\$ -	Disclosure will be requested in January 2022. ^d	City employee
As of 6/30/2021	Hillary A. Ronen ^c	\$ 2,509.61	\$ -	Disclosure will be requested in January 2022. ^d	City employee
6/26/2021	Melissa McPeters	\$ 3.85	\$ -	Not Applicable ^a	
6/14/2021	Kimberly Low	\$ 100.00	\$ -	Survey response received in October 2020.	No
6/11/2021	Melissa McPeters	\$ 3.85	\$ -	Not Applicable ^a	
6/7/2021	Anonymous Through The Benevity Community Impact Fund	\$ -	\$ 10.00	Contact information is not publicly available or not provided by donor.	
6/7/2021	Google, LLC - Gift Matching Program (5 Donations)	\$ -	\$ 160.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/7/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
6/7/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
6/7/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
6/7/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
6/7/2021	Elizabeth Kondor and Jim Cole	\$ 110.00	\$ -	Survey response received in October 2020.	No
6/1/2021	Apple Inc. - Gift Matching Program (3 Donations)	\$ -	\$ 600.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2021	Matisse Enzer	\$ -	\$ 100.00	Contact information is not publicly available or not provided by donor.	
6/1/2021	Matisse Enzer	\$ -	\$ 100.00	Contact information is not publicly available or not provided by donor.	
6/1/2021	Matisse Enzer	\$ -	\$ 100.00	Contact information is not publicly available or not provided by donor.	
5/26/2021	Melissa McPeters	\$ 3.85	\$ -	Not Applicable ^a	
5/24/2021	Google, LLC - Gift Matching Program (2 Donations)	\$ -	\$ 75.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
5/24/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
5/24/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
5/19/2021	Juliana Chen	\$ 10.00	\$ -	Not Applicable ^a	
5/17/2021	Tim Strickland	\$ 100.00	\$ -	Not Applicable ^a	

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
5/17/2021	Mason Scott	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2021	Anonymous Through The Benevity Community Impact Fund	\$ -	\$ 25.00	Contact information is not publicly available or not provided by donor.	
5/14/2021	Google, LLC	\$ -	\$ 175.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
5/14/2021	Mitchell Slep	\$ -	\$ 50.00	Not Applicable ^a	
5/14/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
5/14/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
5/14/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
5/14/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
5/12/2021	Susan Carol Blank as TTEE of the Susan Carol Blank Trust	\$ 25.00	\$ -	Not Applicable ^a	
5/12/2021	The Kimbal Foundation	\$ 50,000.00	\$ -	Disclosure will be requested in October 2021.	
5/12/2021	Melissa McPeters	\$ 3.85	\$ -	Not Applicable ^a	
5/10/2021	Elizabeth Kondor and Jim Cole	\$ 110.00	\$ -	Survey response received in October 2020.	No
5/7/2021	Robert M. Fruchtman	\$ 500.00	\$ -	Survey response received in October 2020.	No
5/5/2021	Fidelity	\$ 140.00	\$ -	Disclosure will be requested in October 2021.	
5/5/2021	Fidelity	\$ 140.00	\$ -	Disclosure will be requested in October 2021.	
4/30/2021	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (2 Donations)	\$ -	\$ 50.00	Contact information is not publicly available or not provided by donor.	
4/30/2021	Apple Inc.	\$ -	\$ 200.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/30/2021	Google, LLC - Gift Matching Program (7 Donations)	\$ -	\$ 300.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/30/2021	Harold Liss	\$ -	\$ 50.00	Survey response received in October 2020.	No
4/30/2021	Hellman Foundation	\$ -	\$ 200,000.00	Disclosure requested in October 2020.	No response received
4/30/2021	Johann Kwan	\$ -	\$ 100.00	Not Applicable ^a	
4/30/2021	Matisse Enzer	\$ -	\$ 100.00	Contact information is not publicly available or not provided by donor.	
4/30/2021	Mitchell Slep	\$ -	\$ 50.00	Not Applicable ^a	
4/30/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
4/30/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
4/30/2021	Patia Stephens	\$ -	\$ 100.00	Contact information is not publicly available or not provided by donor.	
4/30/2021	SAP	\$ -	\$ 50.00	Not Applicable ^a	
4/30/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
4/30/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
4/30/2021	Visa, Inc.	\$ -	\$ 100.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/26/2021	Amanda Schapel	\$ 10,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/21/2021	Melissa McPeters	\$ 3.85	\$ -	Not Applicable ^a	
4/21/2021	Melissa McPeters	\$ 3.85	\$ -	Not Applicable ^a	
4/19/2021	William Chen	\$ 40.00	\$ -	Disclosure requested in October 2020.	No response received
4/19/2021	David Kaskowitz and Susan Kahn	\$ 1,400.00	\$ -	Disclosure requested in October 2020.	No response received
4/19/2021	Mason Scott	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/15/2021	Edwin M. Lee Community Fund	\$ -	\$ 10,000.00	Survey response received in October 2020.	No
4/14/2021	Eric Machado	\$ 400.00	\$ -	Disclosure will be requested in October 2021.	
4/14/2021	Daniel S. Froloff	\$ 100.00	\$ -	Not Applicable ^a	
4/14/2021	Barbara Slotnik A.K.A. Barbara S. Kerns and I. Steven Kerns	\$ 250.00	\$ -	Disclosure will be requested in October 2021.	
4/8/2021	Elizabeth Kondor and Jim Cole	\$ 110.00	\$ -	Survey response received in October 2020.	No
4/7/2021	Mayumi & John Hughes Charitable Fund	\$ 100.00	\$ -	Not Applicable ^a	
4/7/2021	Fidelity	\$ 140.00	\$ -	Disclosure will be requested in October 2021.	
4/6/2021	Hellman Foundation	\$ -	\$ 250,000.00	Disclosure requested in October 2020.	No response received
4/6/2021	Tony J. Gonzales	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
4/5/2021	Akchay Srivastava	\$ 100.00	\$ -	Not Applicable ^a	
3/31/2021	Robert Fruchtman	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/31/2021	New Year Fund	\$ 140.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2021	Christine Joy Abriam	\$ -	\$ 50.00	Not Applicable ^a	
3/29/2021	William E. Spears	\$ 50.00	\$ -	Not Applicable ^a	
3/29/2021	Baker Street Foundation	\$ 250,000.00	\$ -	Disclosure will be requested in October 2021.	
3/25/2021	Jeffrey Nigh	\$ 300.00	\$ -	Survey response received in February 2021.	No

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/25/2021	Mikel Ward	\$ 100.00	\$ -	Not Applicable ^a	
3/24/2021	Joanne Ladolcetta	\$ 500.00	\$ -	Disclosure will be requested in October 2021.	
3/24/2021	Susan West and Michael Gold	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
3/24/2021	John J. Beam	\$ 1,400.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2021	Melissa McPeters	\$ 3.85	\$ -	Not Applicable ^a	
3/24/2021	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (2 Donations)	\$ -	\$ 100.00	Contact information is not publicly available or not provided by donor.	
3/24/2021	Google, LLC - Gift Matching Program (6 Donations)	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
3/24/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
3/24/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
3/24/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
3/24/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
3/22/2021	Raul Torres, Jr.	\$ 50.00	\$ -	Disclosure will be requested in October 2021.	
3/22/2021	Arisa A. Uemura	\$ 100.00	\$ -	Not Applicable ^a	
3/22/2021	Mason Scott	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2021	Tsui-Sie Wong	\$ 500.00	\$ -	Disclosure will be requested in October 2021.	
3/18/2021	Kelly Himmelberger	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2021	Zachary Reshovsky	\$ 850.00	\$ -	Disclosure will be requested in October 2021.	
3/15/2021	Elizabeth Kondor and Jim Cole	\$ 110.00	\$ -	Survey response received in October 2020.	No
3/15/2021	Lindsay R. Docto	\$ 500.00	\$ -	Disclosure will be requested in October 2021.	
3/12/2021	Regina Dick-Endrizzi	\$ 25.00	\$ -	Not Applicable ^a	
3/10/2021	Melissa McPeters	\$ 3.85	\$ -	Not Applicable ^a	
3/10/2021	Stephen R. Shapiro and Ellen Rosenthal	\$ 100.00	\$ -	Not Applicable ^a	
3/8/2021	Ang and Tsai Family	\$ 1,000.00	\$ -	Disclosure will be requested in October 2021.	
3/8/2021	Timothy Salunga and Wendy Guo	\$ 100.00	\$ -	Not Applicable ^a	
3/8/2021	Ana D. Shanahan	\$ 40.00	\$ -	Not Applicable ^a	
3/8/2021	Mason Scott	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/3/2021	James T. Conte	\$ 250.00	\$ -	Disclosure will be requested in October 2021.	
3/2/2021	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (5 Donations)	\$ -	\$ 1,750.00	Contact information is not publicly available or not provided by donor.	
3/2/2021	Apple Inc.	\$ -	\$ 400.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
3/2/2021	Genentech, Inc.	\$ -	\$ 50.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
3/2/2021	Google, LLC - Gift Matching Program (12 Donations)	\$ -	\$ 2,025.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
3/2/2021	Guillaume Forget	\$ -	\$ 150.00	Survey response received in October 2020.	No
3/2/2021	LinkedIn	\$ -	\$ 150.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
3/2/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
3/2/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
3/2/2021	Philip Jia	\$ -	\$ 125.00	Disclosure will be requested in October 2021.	
3/2/2021	Philip Jia	\$ -	\$ 50.00	Disclosure will be requested in October 2021.	
3/2/2021	Reed Gunsalus	\$ -	\$ 100.00	Disclosure will be requested in October 2021.	
3/2/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
3/2/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
3/2/2021	Todd Kerpelman	\$ -	\$ 200.00	Contact information is not publicly available or not provided by donor.	
3/2/2021	Workday	\$ -	\$ 50.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
3/1/2021	Marissa C. Skudlarek	\$ 150.00	\$ -	Disclosure will be requested in October 2021.	
3/1/2021	Arlene E. Graves	\$ 1,000.00	\$ -	Disclosure will be requested in October 2021.	
3/1/2021	Stephen W. Mostica	\$ 200.00	\$ -	Disclosure will be requested in October 2021.	
2/25/2021	Laurel A. Kilgour	\$ 20.00	\$ -	Not Applicable ^a	
2/24/2021	Melissa McPeters	\$ 3.85	\$ -	Not Applicable ^a	
2/22/2021	Mary Franklin	\$ 7,500.00	\$ -	Disclosure will be requested in October 2021.	
2/22/2021	Alan Tabor	\$ 500.00	\$ -	Disclosure will be requested in October 2021.	
2/22/2021	Brian Lau	\$ 75.00	\$ -	Not Applicable ^a	
2/22/2021	Danielle Goldberg	\$ 20.00	\$ -	Not Applicable ^a	
2/22/2021	Mason Scott	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
2/22/2021	Calvin J. Yau	\$ 35.00	\$ -	Not Applicable ^a	

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
2/22/2021	Michael J. McGinley	\$ 200.00	\$ -	Disclosure will be requested in October 2021.	
2/19/2021	Judy Strain	\$ 30.00	\$ -	Not Applicable ^a	
2/19/2021	Tilde Thurium	\$ 50.00	\$ -	Not Applicable ^a	
2/18/2021	Julie G. Huang	\$ 100.00	\$ -	Not Applicable ^a	
2/18/2021	Whitney and Matt Schaefer	\$ 1,200.00	\$ -	Disclosure will be requested in October 2021.	
2/17/2021	L.E.K. Consulting (c/o Adam Nelson)	\$ 7,399.00	\$ -	Disclosure will be requested in October 2021.	
2/17/2021	Charlie Wambeke and Melody Chan Doss-Wambeke	\$ 125.00	\$ -	Disclosure will be requested in October 2021.	
2/16/2021	Nakari M. Ron	\$ 120.00	\$ -	Disclosure will be requested in October 2021.	
2/16/2021	Amy J. Markowitz	\$ 50.00	\$ -	Not Applicable ^a	
2/16/2021	Sara Winslow	\$ 250.00	\$ -	Disclosure requested in February 2021.	Response pending
2/16/2021	Jeffrey Nigh	\$ 100.00	\$ -	Survey response received in February 2021.	No
2/16/2021	Lindsay T. Braunig	\$ 50.00	\$ -	Not Applicable ^a	
2/16/2021	Fatima Morales	\$ 1,235.00	\$ -	Disclosure will be requested in October 2021.	
2/16/2021	Raul Torres, Jr.	\$ 50.00	\$ -	Disclosure will be requested in October 2021.	
2/11/2021	Joan Lubamersky	\$ 25.00	\$ -	Not Applicable ^a	
2/10/2021	Brian Faulk	\$ 150.00	\$ -	Disclosure will be requested in October 2021.	
2/10/2021	Melissa McPeters	\$ 3.85	\$ -	Not Applicable ^a	
2/8/2021	Elizabeth Kondor and Jim Cole	\$ 110.00	\$ -	Survey response received in October 2020.	No
2/8/2021	Mason Scott	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
2/8/2021	Raul Torres, Jr.	\$ 100.00	\$ -	Disclosure will be requested in October 2021.	
2/4/2021	New Year Fund	\$ 140.00	\$ -	Disclosure requested in October 2020.	No response received
2/3/2021	Kristin L. Anundsen (IRA) WFCS as Custodian	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
2/3/2021	Evelyn Clair	\$ 1,000.00	\$ -	Disclosure will be requested in October 2021.	
2/3/2021	Su Wan Chang and Ghan Gee Chang	\$ 200.00	\$ -	Disclosure will be requested in October 2021.	
2/3/2021	Peter Straus and Lili C. Byers	\$ 400.00	\$ -	Survey response received in October 2020.	No
2/3/2021	Margaret A. Witt	\$ 100.00	\$ -	Not Applicable ^a	
2/3/2021	Jun Luo	\$ 200.00	\$ -	Disclosure will be requested in October 2021.	
2/3/2021	Sarah E. Owens	\$ 250.00	\$ -	Survey response received in October 2020.	City employee
2/3/2021	Elena Engel	\$ 150.00	\$ -	Disclosure will be requested in October 2021.	
2/3/2021	Charles Michael Perl and Theodore Quoc Nguyen	\$ 100.00	\$ -	Disclosure will be requested in October 2021.	
2/2/2021	Lasya Boddapati	\$ 100.00	\$ -	Not Applicable ^a	
2/2/2021	Chinghiu Chan	\$ 25.00	\$ -	Not Applicable ^a	
2/1/2021	William Chen	\$ 40.00	\$ -	Disclosure requested in October 2020.	No response received
2/1/2021	Mary Anne Courtney	\$ 800.00	\$ -	Disclosure will be requested in October 2021.	
2/1/2021	Adobe Systems Incorporated - Gift Matching Program (2 Donations)	\$ -	\$ 2,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
2/1/2021	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (8 Donations)	\$ -	\$ 630.50	Contact information is not publicly available or not provided by donor.	
2/1/2021	Aon Risk Services, Inc.	\$ -	\$ 200.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
2/1/2021	Apple Inc.	\$ -	\$ 250.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
2/1/2021	Ashfaque Siddiqui	\$ -	\$ 250.00	Disclosure will be requested in October 2021.	
2/1/2021	Courtney Lessard	\$ -	\$ 2,000.00	Disclosure will be requested in October 2021.	
2/1/2021	Craig Goodman	\$ -	\$ 1,000.00	Disclosure will be requested in October 2021.	
2/1/2021	Dolby	\$ -	\$ 200.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
2/1/2021	Dropbox	\$ -	\$ 150.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
2/1/2021	Google, LLC - Gift Matching Program (12 Donations)	\$ -	\$ 10,100.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
2/1/2021	Ka Yee Lee	\$ -	\$ 100.00	Not Applicable ^a	
2/1/2021	LinkedIn	\$ -	\$ 105.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
2/1/2021	Matthew Jee	\$ -	\$ 1,000.00	Contact information is not publicly available or not provided by donor.	
2/1/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
2/1/2021	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
2/1/2021	Netflix	\$ -	\$ 952.30	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
2/1/2021	Peiyong Ma	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
2/1/2021	Peiyong Ma	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
2/1/2021	Reed Gunsalus	\$ -	\$ 100.00	Disclosure will be requested in October 2021.	
2/1/2021	Samantha Goldstein	\$ -	\$ 200.00	Disclosure will be requested in October 2021.	
2/1/2021	Sam Ward	\$ -	\$ 500.00	Disclosure will be requested in October 2021.	
2/1/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
2/1/2021	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
2/1/2021	Tim Perry	\$ -	\$ 476.15	Disclosure will be requested in October 2021.	
2/1/2021	Todd Kerpelman	\$ -	\$ 200.00	Contact information is not publicly available or not provided by donor.	
2/1/2021	Todd Kerpelman	\$ -	\$ 200.00	Contact information is not publicly available or not provided by donor.	
2/1/2021	Visa, Inc. - Gift Matching Program (2 Donations)	\$ -	\$ 261.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
1/29/2021	Clara McCreery	\$ 1,000.00	\$ -	Disclosure will be requested in October 2021.	
1/29/2021	Clara McCreery	\$ 600.00	\$ -	Disclosure will be requested in October 2021.	
1/29/2021	Leonard Austria, Trustees Lillian J. Austria, Trustees of Leonard and Lillian Austria Rev. Trust	\$ 50.00	\$ -	Not Applicable ^a	
1/29/2021	Paul J. Draper and Jean L. Jacobs	\$ 300.00	\$ -	Disclosure requested in February 2021.	Response pending
1/29/2021	Francine Larose	\$ 100.00	\$ -	Not Applicable ^a	
1/29/2021	Melissa McPeters	\$ 3.85	\$ -	Not Applicable ^a	
1/29/2021	Jesse and Melissa Segreto	\$ 1,000.00	\$ -	Disclosure will be requested in October 2021.	
1/26/2021	Sheila Brown and Farley Neuman	\$ 300.00	\$ -	Disclosure will be requested in October 2021.	
1/26/2021	Lawrence Button and Stephen Leach	\$ 500.00	\$ -	Disclosure will be requested in October 2021.	
1/25/2021	Laura F. Leonhardt	\$ 500.00	\$ -	Disclosure will be requested in October 2021.	
1/25/2021	Kimberly Low	\$ 200.00	\$ -	Survey response received in October 2020.	No
1/25/2021	Charles White	\$ 100.00	\$ -	Not Applicable ^a	
1/25/2021	John J. Beam	\$ 1,200.00	\$ -	Disclosure requested in October 2020.	No response received
1/22/2021	Amy Wollman and Gerry Berkowitz	\$ 500.00	\$ -	Disclosure will be requested in October 2021.	
1/22/2021	Mary D. Caris	\$ 100.00	\$ -	Not Applicable ^a	
1/22/2021	Dante M. Burgos and Geny B. Burgos	\$ 100.00	\$ -	Not Applicable ^a	
1/22/2021	Alice B. Aronow and Abraham Aronow, M. D.	\$ 100.00	\$ -	Disclosure will be requested in October 2021.	
1/22/2021	Joseph Semprevio	\$ 300.00	\$ -	Disclosure will be requested in October 2021.	
1/21/2021	Diosalina and Philip Aragon	\$ 100.00	\$ -	Not Applicable ^a	
1/20/2021	L.E.K. Consulting - Gene Cho	\$ 950.00	\$ -	Disclosure will be requested in October 2021.	
1/20/2021	Penelope Dunn Davison	\$ 50.00	\$ -	Not Applicable ^a	
1/20/2021	Teresa Ono	\$ 50.00	\$ -	Not Applicable ^a	
1/19/2021	Lori Lefkowitz	\$ 250.00	\$ -	Disclosure will be requested in October 2021.	
1/19/2021	Marissa C. Skudlarek	\$ 350.00	\$ -	Disclosure will be requested in October 2021.	
1/19/2021	Jin Seong Park	\$ 600.00	\$ -	Disclosure will be requested in October 2021.	
1/19/2021	Michael J. McGinley	\$ 150.00	\$ -	Disclosure will be requested in October 2021.	
1/19/2021	Samuel Schneider	\$ 100.00	\$ -	Not Applicable ^a	
1/19/2021	Jeffrey Nigh	\$ 50.00	\$ -	Survey response received in February 2021.	No
1/15/2021	Francesca G. Loayza	\$ 100.00	\$ -	Not Applicable ^a	
1/13/2021	Mitchel Thompson	\$ 50.00	\$ -	Not Applicable ^a	
1/13/2021	Michael A. Jenkins	\$ 50.00	\$ -	Not Applicable ^a	
1/13/2021	Joseph P. Grubb	\$ 500.00	\$ -	Disclosure will be requested in October 2021.	
1/13/2021	Meg D. Newman and Sharon Boschert	\$ 2,000.00	\$ -	Disclosure will be requested in October 2021.	
1/13/2021	Willa Jefferson-Stokes and James Kelly Stokes, Jr.	\$ 50.00	\$ -	Not Applicable ^a	
1/13/2021	Greg Novick	\$ 1,000.00	\$ -	Disclosure will be requested in October 2021.	
1/13/2021	Daniel Johnson	\$ 250.00	\$ -	Disclosure will be requested in October 2021.	
1/13/2021	Melissa McPeters	\$ 3.85	\$ -	Not Applicable ^a	
1/12/2021	Isabelle Ignacio	\$ 100.00	\$ -	Not Applicable ^a	
1/11/2021	Denise Allen	\$ 100.00	\$ -	Not Applicable ^a	
1/11/2021	Elizabeth Kondor and Jim Cole	\$ 110.00	\$ -	Survey response received in October 2020.	No
1/11/2021	Phillips-Clark Family	\$ 600.00	\$ -	Disclosure will be requested in October 2021.	
1/8/2021	Emily Sheu	\$ 100.00	\$ -	Not Applicable ^a	
1/8/2021	David Wurzburg	\$ 100.00	\$ -	Not Applicable ^a	
1/6/2021	Allison Y. Iwaoka-Scott	\$ 400.00	\$ -	Disclosure will be requested in October 2021.	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
1/6/2021	Patricia K. Eastman and Ronald W. Eastman	\$ 500.00	\$ -	Disclosure will be requested in October 2021.	
1/6/2021	Edna M. Collier	\$ 100.00	\$ -	Not Applicable ^a	
1/6/2021	Andrea J. Lewin	\$ 250.00	\$ -	Disclosure will be requested in October 2021.	
1/6/2021	New Year Fund	\$ 140.00	\$ -	Disclosure requested in October 2020.	No response received
1/5/2021	Nathaniel Fruchter	\$ 100.00	\$ -	Survey response received in October 2020.	No
1/5/2021	Pearl Huang and Phung Tran	\$ 50.00	\$ -	Not Applicable ^a	
1/5/2021	Marci and Joel Gerston	\$ 100.00	\$ -	Not Applicable ^a	
1/5/2021	Cornelis Lekkerkerker	\$ 150.00	\$ -	Disclosure requested in February 2021.	Response pending
1/5/2021	Jennifer and Michael McDougall	\$ 250.00	\$ -	Disclosure will be requested in October 2021.	
1/4/2021	Lily Ray	\$ 100.00	\$ -	Not Applicable ^a	
1/4/2021	John H. Trollman, Jr.	\$ 101.00	\$ -	Disclosure will be requested in October 2021.	
1/4/2021	Megan Crocker	\$ 25.00	\$ -	Disclosure will be requested in October 2021.	
1/4/2021	Connor James Hagimori	\$ 100.00	\$ -	Not Applicable ^a	
1/4/2021	Micaela Gelman	\$ 50.00	\$ -	Not Applicable ^a	
1/4/2021	Monica Lee	\$ 100.00	\$ -	Not Applicable ^a	
1/4/2021	Sara Stroud	\$ 100.00	\$ -	Not Applicable ^a	
12/31/2020	William White	\$ 50.00	\$ -	Not Applicable ^a	
12/31/2020	Ana Ghosh	\$ 100.00	\$ -	Not Applicable ^a	
12/31/2020	Catanzariti family	\$ 100.00	\$ -	Not Applicable ^a	
12/31/2020	Elliot S. Earl	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/31/2020	Brian Stechschulte and Meredith Greene	\$ 500.00	\$ -	Survey response received in February 2021.	City employee
12/31/2020	Mary A. Scheib	\$ 125.00	\$ -	Survey response received in February 2021.	No
12/31/2020	Jason Ricci and Penelope Godbold	\$ 5,000.00	\$ -	Disclosure requested in February 2021.	Response pending
12/31/2020	Kimberly Fanady	\$ 100.00	\$ -	Not Applicable ^a	
12/31/2020	Ricky A. Yee	\$ 25.00	\$ -	Not Applicable ^a	
12/31/2020	Jesse Byler and Heather Baroness	\$ 1,000.00	\$ -	Disclosure requested in February 2021.	Response pending
12/31/2020	Ben Shaw and Suzanne Thomas Family	\$ 2,500.00	\$ -	Disclosure requested in February 2021.	Response pending
12/31/2020	Cotton the First Shirtmaker	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
12/31/2020	James P. Eby	\$ 250.00	\$ -	Survey response received in February 2021.	No
12/31/2020	Anna Martin	\$ 180.00	\$ -	Disclosure requested in February 2021.	Response pending
12/31/2020	Alexander Hansen	\$ 100.00	\$ -	Not Applicable ^a	
12/31/2020	Sara Winslow	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/31/2020	Mike Kopicko and Daniel Horn	\$ 250.00	\$ -	Survey response received in February 2021.	No
12/31/2020	Jennifer S. Long	\$ 600.00	\$ -	Disclosure requested in February 2021.	Response pending
12/31/2020	Oscar and Lorena Rosales	\$ 500.00	\$ -	Survey response received in February 2021.	No
12/31/2020	Daniel Frank	\$ 100.00	\$ -	Not Applicable ^a	
12/31/2020	Cecile Butman Michael	\$ 100.00	\$ -	Not Applicable ^a	
12/31/2020	Aaron Watson and Becca Wieder	\$ 100.00	\$ -	Not Applicable ^a	
12/31/2020	Christopher H. Pederson	\$ 150.00	\$ -	Survey response received in February 2021.	No
12/31/2020	Volker Kueffel	\$ 100.00	\$ -	Not Applicable ^a	
12/31/2020	Philippe Farhi	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
12/31/2020	Joseph Pelina	\$ 400.00	\$ -	Disclosure requested in February 2021.	Response pending
12/31/2020	Fnu Vignesh Venugopal	\$ 5.00	\$ -	Not Applicable ^a	
12/31/2020	Gregory N. Sykes	\$ 100.00	\$ -	Not Applicable ^a	
12/31/2020	Carol J. Donohoe	\$ 500.00	\$ -	Disclosure requested in January 2021.	Response pending
12/31/2020	Jordan Hinkes	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/31/2020	Ryan McDonald	\$ 250.00	\$ -	Disclosure requested in February 2021.	Response pending
12/31/2020	Lisa Holleran	\$ 1,000.00	\$ -	Disclosure requested in February 2021.	Response pending
12/31/2020	Zachary Beaver	\$ 2,000.00	\$ -	Survey response received in February 2021.	No
12/31/2020	Dilip Pai	\$ -	\$ 250.00	Disclosure will be requested in October 2021.	
12/30/2020	Ellen M. Farrell	\$ 100.00	\$ -	Not Applicable ^a	
12/30/2020	Dolores Ubeda	\$ 50.00	\$ -	Not Applicable ^a	
12/30/2020	Jeffery H. Littlefield Revocable Trust	\$ 3,000.00	\$ -	Disclosure requested in February 2021.	Response pending
12/30/2020	Edward J. Goetzl and J. H. Goetzl	\$ 100.00	\$ -	Not Applicable ^a	
12/30/2020	Hammerschlag Family Trust	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/30/2020	Paul A. Allen	\$ 2,000.00	\$ -	Survey response received in February 2021.	No
12/30/2020	Neil Mosher and Carol Bakker	\$ 100.00	\$ -	Not Applicable ^a	
12/30/2020	Michael Mills	\$ 100.00	\$ -	Survey response received in February 2021.	No
12/30/2020	Erika Opper and James Horton	\$ 150.00	\$ -	Survey response received in October 2020.	No
12/30/2020	Connor Cimowsky	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
12/30/2020	Surachai Khittrakun	\$ 300.00	\$ -	Survey response received in February 2021.	No
12/30/2020	Joel Perlstein	\$ 45.00	\$ -	Not Applicable ^a	
12/30/2020	Michael D. and Stephanie A. Moy	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/30/2020	David Hyman	\$ 100.00	\$ -	Not Applicable ^a	
12/30/2020	Harold Erdman	\$ 5,400.00	\$ -	Survey response received in October 2020.	No
12/29/2020	Schwab Charitable	\$ -	\$ 200,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
12/29/2020	Patricia Caldera-Munoz	\$ 100.00	\$ -	Not Applicable ^a	
12/29/2020	Keziah Plattner	\$ 3,000.00	\$ -	Disclosure requested in February 2021.	Response pending
12/29/2020	Delene S. Wolf	\$ 100.00	\$ -	Not Applicable ^a	
12/29/2020	Alissa M. Fitzgerald	\$ 100.00	\$ -	Not Applicable ^a	
12/29/2020	Ruth Krishnan	\$ 1,000.00	\$ -	Disclosure requested in February 2021.	Response pending
12/29/2020	Melissa A. Moy	\$ 100.00	\$ -	Not Applicable ^a	
12/28/2020	Jeffrey Nigh	\$ 250.00	\$ -	Survey response received in February 2021.	No
12/28/2020	Robert Fruchtman	\$ 100.00	\$ -	Survey response received in October 2020.	No
12/28/2020	Molly S. Haile	\$ 50.00	\$ -	Not Applicable ^a	
12/28/2020	SOOD	\$ 10.85	\$ -	Not Applicable ^a	
12/28/2020	Yuliang Yin	\$ 50.00	\$ -	Not Applicable ^a	
12/28/2020	Chang Hwan Kim	\$ 2,000.00	\$ -	Disclosure requested in February 2021.	Response pending
12/28/2020	Adam B. DeGregorio	\$ 50.00	\$ -	Not Applicable ^a	
12/28/2020	Barbara L. Jue	\$ 200.00	\$ -	Survey response received in February 2021.	No
12/28/2020	Mason Scott	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
12/28/2020	Emma Shlaes	\$ 250.00	\$ -	Survey response received in February 2021.	No
12/28/2020	William Chen	\$ 30.00	\$ -	Disclosure requested in October 2020.	No response received
12/28/2020	Rudolf Lupo-Dorut	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/28/2020	Steven L. Cohen and the Cow Hollow Fund	\$ 25,000.00	\$ -	Survey response received in February 2021.	No
12/24/2020	Adobe Systems Incorporated	\$ -	\$ 250.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
12/24/2020	Adobe Systems Incorporated	\$ -	\$ 1,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
12/24/2020	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (8 Donations)	\$ -	\$ 2,250.00	Contact information is not publicly available or not provided by donor.	
12/24/2020	Apple Inc.	\$ -	\$ 50.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
12/24/2020	Frederick Salbatera	\$ -	\$ 100.00	Not Applicable ^a	
12/24/2020	Google, LLC - Matching Gift Program (10 Donations)	\$ -	\$ 2,375.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
12/24/2020	Lee Newman	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
12/24/2020	Matthew Jee	\$ -	\$ 1,000.00	Contact information is not publicly available or not provided by donor.	
12/24/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
12/24/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
12/24/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
12/24/2020	Netflix	\$ -	\$ 10,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
12/24/2020	Peiyong Ma	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
12/24/2020	Peiyong Ma	\$ -	\$ 75.00	Disclosure requested in October 2020.	No response received
12/24/2020	Peiyong Ma	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
12/24/2020	Peiyong Ma	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
12/24/2020	Peiyong Ma	\$ -	\$ 75.00	Disclosure requested in October 2020.	No response received
12/24/2020	Rachael Vaughn	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
12/24/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
12/24/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
12/24/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
12/24/2020	Steven Hand	\$ -	\$ 400.00	Disclosure will be requested in October 2021.	
12/24/2020	Todd Kerpelman	\$ -	\$ 200.00	Contact information is not publicly available or not provided by donor.	
12/24/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
12/24/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
12/24/2020	Michael J. McGinley	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
12/24/2020	Brian Badenoch	\$ 125.00	\$ -	Disclosure requested in February 2021.	Response pending
12/24/2020	Li-Ling Lee	\$ 100.00	\$ -	Not Applicable ^a	
12/24/2020	Hannah and Martin Wolf	\$ 250.00	\$ -	Survey response received in February 2021.	No
12/24/2020	Hannah N. Lachman	\$ 50.00	\$ -	Not Applicable ^a	
12/24/2020	Silver Lining	\$ 250,000.00	\$ -	Disclosure requested in January 2021.	Response pending
12/23/2020	Arlene Waksberg and Charles M. Clark	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
12/23/2020	Paul Gamez	\$ 250.00	\$ -	Disclosure requested in January 2021.	Response pending
12/23/2020	Ruth Ainsworth and Paul Margaritis	\$ 250.00	\$ -	Survey response received in February 2021.	No
12/23/2020	Richard L. Lee and Betty Ling Kwong-Lee	\$ 300.00	\$ -	Disclosure requested in February 2021.	Response pending
12/23/2020	Ruth Krishnan	\$ 1,000.00	\$ -	Disclosure requested in February 2021.	Response pending
12/23/2020	Rudolf Lupo-Dorut	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/23/2020	Yawen Yeh	\$ 80.00	\$ -	Not Applicable ^a	
12/22/2020	Noah Carr	\$ 100.00	\$ -	Not Applicable ^a	
12/22/2020	Susan Kahn and David Kaskowitz	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
12/22/2020	Kevin M. Burke	\$ 200.00	\$ -	Survey response received in February 2021.	No
12/21/2020	Susan Curry	\$ 100.00	\$ -	Disclosure requested in February 2021.	Response pending
12/21/2020	Susan Curry	\$ 100.00	\$ -	Disclosure requested in February 2021.	Response pending
12/21/2020	Lora Hirschberg	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
12/21/2020	Julia V. Lobel	\$ 300.00	\$ -	Disclosure requested in February 2021.	Response pending
12/21/2020	Carl Stein	\$ 200.00	\$ -	Survey response received in February 2021.	No
12/21/2020	Michael V. Shepherd	\$ 400.00	\$ -	Disclosure requested in February 2021.	Response pending
12/21/2020	Henry Muir King	\$ 25.00	\$ -	Not Applicable ^a	
12/21/2020	Randall C. Luecke	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/21/2020	Crystal Chun Wong	\$ 50.00	\$ -	Not Applicable ^a	
12/21/2020	Edward Lin	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/21/2020	Edward Lin	\$ 100.00	\$ -	Disclosure requested in February 2021.	Response pending
12/21/2020	Nidhi Patel	\$ 500.00	\$ -	Disclosure requested in February 2021.	Response pending
12/21/2020	Helene Hansen	\$ 300.00	\$ -	Disclosure requested in February 2021.	Response pending
12/21/2020	Matthew Cohen	\$ 100,000.00	\$ -	Disclosure requested in January 2021.	Response pending
12/18/2020	Karen and Stuart Gansky	\$ 108.00	\$ -	Survey response received in February 2021.	No
12/18/2020	Walter John Bankovitch and Jocelyn Pou	\$ 200.00	\$ -	Disclosure will be requested in October 2021.	
12/17/2020	Megan Somogyi and Will Sargent	\$ 3,000.00	\$ -	Disclosure requested in February 2021.	Response pending
12/17/2020	Katie Giasullo	\$ 250.00	\$ -	Disclosure requested in February 2021.	Response pending
12/17/2020	Alexander F. Knowles	\$ 5.00	\$ -	Not Applicable ^a	
12/17/2020	Stephanie W. Holbrook	\$ 250.00	\$ -	Survey response received in February 2021.	No
12/17/2020	Gaia Fund	\$ 75,000.00	\$ -	Survey response received in February 2021.	No
12/16/2020	Emily J. Cohen	\$ 75.00	\$ -	Not Applicable ^a	
12/16/2020	Leslie H. Laila Kramer	\$ 35.00	\$ -	Not Applicable ^a	
12/16/2020	Anthony Fusco and Martha French	\$ 100.00	\$ -	Not Applicable ^a	
12/16/2020	Jonathan Ferdon	\$ 150.00	\$ -	Disclosure requested in February 2021.	Response pending
12/16/2020	Hengyu Kuang	\$ 100.00	\$ -	Not Applicable ^a	
12/16/2020	Carl E. Goldberg	\$ 250.00	\$ -	Disclosure requested in February 2021.	Response pending
12/16/2020	Leroy K. Isaac	\$ 25.00	\$ -	Not Applicable ^a	
12/15/2020	The Baker Street Foundation	\$ -	\$ 500,000.00	Disclosure will be requested in October 2021.	
12/15/2020	Elizabeth F. Smith	\$ 200.00	\$ -	Survey response received in October 2020.	No
12/15/2020	Amy Sakon Lee	\$ 100.00	\$ -	Not Applicable ^a	
12/15/2020	Josh Mukhopadhyay	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
12/15/2020	Katie Wang	\$ 50.00	\$ -	Not Applicable ^a	
12/15/2020	Luca Pietrobon	\$ 2,225.00	\$ -	Survey response received in February 2021.	No
12/14/2020	Netflix	\$ -	\$ 500.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
12/14/2020	Nicole Chen	\$ -	\$ 250.00	Disclosure will be requested in October 2021.	
12/14/2020	Lynne Eggers	\$ 50.00	\$ -	Not Applicable ^a	
12/14/2020	Dana Friedman	\$ 500.00	\$ -	Survey response received in February 2021.	No
12/14/2020	Susannah Owen	\$ 40.00	\$ -	Not Applicable ^a	
12/14/2020	Stephen Garber and Rena Pasick	\$ 250.00	\$ -	Survey response received in October 2020.	No
12/14/2020	Evelyn Kelsey	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
12/11/2020	Linda R. Lavelle	\$ 150.00	\$ -	Survey response received in February 2021.	No
12/11/2020	Kathryn Kersey	\$ 250.00	\$ -	Disclosure requested in February 2021.	Response pending
12/11/2020	Lana Sheridan	\$ 50.00	\$ -	Not Applicable ^a	
12/10/2020	Terri Sonoda	\$ 100.00	\$ -	Not Applicable ^a	
12/10/2020	Susie and Alan Greinetz	\$ 180.00	\$ -	Survey response received in February 2021.	No

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
12/10/2020	Dan Davies	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
12/10/2020	Sterling-Bassett's	\$ 50.00	\$ -	Disclosure requested in February 2021.	Response pending
12/10/2020	Sterling-Bassett's	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/9/2020	Susan West and Michael Gold	\$ 500.00	\$ -	Survey response received in February 2021.	No
12/9/2020	Peter Leaf	\$ 35.00	\$ -	Not Applicable ^a	
12/9/2020	Laurie Thomas	\$ 200.00	\$ -	Survey response received in February 2021.	No
12/9/2020	Jeff Holland	\$ 500.00	\$ -	Disclosure requested in February 2021.	Response pending
12/9/2020	Maureen E. Flaherty	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
12/8/2020	Matt and Krysta Keating	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/8/2020	Jim Kingsbury and Leslie Horn	\$ 150.00	\$ -	Disclosure requested in January 2021.	Response pending
12/7/2020	Janine Guillot and Shannon Wilson	\$ 500.00	\$ -	Survey response received in March 2021.	No
12/7/2020	Yamini Gupta	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
12/7/2020	Rajkiran Vojjala	\$ 250.00	\$ -	Disclosure requested in February 2021.	Response pending
12/7/2020	David S. Buzby	\$ 125.00	\$ -	Survey response received in February 2021.	No
12/7/2020	Deborah Krant and Tamim Ansary	\$ 25.00	\$ -	Not Applicable ^a	
12/7/2020	Benjamin M. Gould	\$ 20.00	\$ -	Not Applicable ^a	
12/7/2020	Robert H. Frank	\$ 50.00	\$ -	Not Applicable ^a	
12/7/2020	Hillevi A. Null	\$ 100.00	\$ -	Not Applicable ^a	
12/7/2020	Fannie Sullivan Living Trust	\$ 75.00	\$ -	Not Applicable ^a	
12/7/2020	Wanchai Charoenying and Pat Won	\$ 50.00	\$ -	Not Applicable ^a	
12/7/2020	Garret Yount and Yifang Qian	\$ 800.00	\$ -	Disclosure requested in February 2021.	Response pending
12/7/2020	Maureen Elizabeth Ishodi	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/7/2020	Dorene Cotter and Anthony Nash	\$ 1,000.00	\$ -	Donor provided financial interest at the time of donation.	Request for Department of Building Inspection permit
12/7/2020	Virstan Choy and Marina Lew	\$ 200.00	\$ -	Survey response received in February 2021.	No
12/7/2020	Thomas Dey	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
12/7/2020	Meredith J. Goldsmith	\$ 2,000.00	\$ -	Survey response received in February 2021.	No
12/7/2020	Robert K. Tat	\$ 100.00	\$ -	Not Applicable ^a	
12/7/2020	Regina T. Villanueva and Rolando C. Villanueva	\$ 100.00	\$ -	Not Applicable ^a	
12/7/2020	Bao Phan and Kevin Rogers	\$ 5,000.00	\$ -	Disclosure requested in February 2021.	Response pending
12/7/2020	Lorraine Thompson	\$ 25.00	\$ -	Disclosure requested in February 2021.	Response pending
12/7/2020	Vilma I. Cavalcanti	\$ 500.00	\$ -	Disclosure requested in February 2021.	Response pending
12/7/2020	Noel E. Turner and Denise H. Turner	\$ 100.00	\$ -	Not Applicable ^a	
12/7/2020	OSIsoft, LLC	\$ 250.00	\$ -	Disclosure requested in February 2021.	Response pending
12/4/2020	VanderPang Family	\$ 150.00	\$ -	Survey response received in February 2021.	City employee
12/4/2020	Heather C. Turey	\$ 25.00	\$ -	Not Applicable ^a	
12/4/2020	New Year Fund	\$ 140.00	\$ -	Disclosure requested in October 2020.	No response received
12/3/2020	Thomas F. Lukens	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
12/3/2020	Laudan Siahpolo	\$ 50.00	\$ -	Not Applicable ^a	
12/3/2020	Samantha Kahn	\$ 100.00	\$ -	Not Applicable ^a	
12/3/2020	Peter Vliet	\$ 40.00	\$ -	Survey response received in October 2020.	No
12/2/2020	Tony Chang	\$ 250.00	\$ -	Survey response received in February 2021.	No
12/2/2020	William Ball	\$ 100.00	\$ -	Not Applicable ^a	
12/2/2020	Brian Woodfall	\$ 500.00	\$ -	Disclosure requested in February 2021.	Response pending
12/1/2020	Google, LLC - Matching Gift Program (6 Donations)	\$ -	\$ 2,650.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
12/1/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
12/1/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
12/1/2020	Adobe Systems Incorporated	\$ -	\$ 50.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
12/1/2020	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (2 Donations)	\$ -	\$ 100.00	Contact information is not publicly available or not provided by donor.	
12/1/2020	Antonietta Oliva	\$ -	\$ 50.00	Not Applicable ^a	
12/1/2020	Apple Inc.	\$ -	\$ 50.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
12/1/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
12/1/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
12/1/2020	Intuit, Inc.	\$ -	\$ 250.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
12/1/2020	Karen Weiss	\$ -	\$ 250.00	Disclosure will be requested in October 2021.	
12/1/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
12/1/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
12/1/2020	Rachael Vaughn	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
12/1/2020	Selina Wang	\$ -	\$ 2,000.00	Disclosure will be requested in October 2021.	
12/1/2020	Michelle J. Wang	\$ 50.00	\$ -	Not Applicable ^a	
11/30/2020	Wesley Wiley and Janice Kendall	\$ 200.00	\$ -	Survey response received in July 2020.	No
11/30/2020	Jean Jacobs and Paul Draper	\$ 300.00	\$ -	Disclosure requested in February 2021.	Response pending
11/30/2020	Frank and Carol Buonagurio	\$ 50.00	\$ -	Survey response received in October 2020.	No
11/30/2020	Sasha J. Cuttler R.N. Ph.D.	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
11/30/2020	Benjamin Weyhrauch	\$ 50.00	\$ -	Not Applicable ^a	
11/30/2020	Kristin Anundsen	\$ 500.00	\$ -	Survey response received in February 2021.	No
11/30/2020	Lauren E. Tulp	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
11/30/2020	Diane and Todd Tate	\$ 250.00	\$ -	Disclosure requested in February 2021.	Response pending
11/30/2020	Diana McKennett and Clara M. McKennett	\$ 100.00	\$ -	Not Applicable ^a	
11/30/2020	Lisa M. Garcia and Francis J. Deandreis	\$ 25.00	\$ -	Not Applicable ^a	
11/27/2020	Karen R. Traister	\$ 200.00	\$ -	Survey response received in February 2021.	No
11/27/2020	Patrick Wolff	\$ 250.00	\$ -	Survey response received in February 2021.	No
11/27/2020	Joaquin N. Torres	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
11/27/2020	Susan and Steven Rosen	\$ 250.00	\$ -	Survey response received in October 2020.	No
11/27/2020	Bill Witte and Keiko Sakamoto	\$ 5,000.00	\$ -	Disclosure requested in February 2021.	Response pending
11/27/2020	Ronda Atencion	\$ 100.00	\$ -	Not Applicable ^a	
11/27/2020	Jeffrey A. Hurwitz	\$ 50.00	\$ -	Not Applicable ^a	
11/27/2020	SOOD LLC	\$ 4.52	\$ -	Not Applicable ^a	
11/27/2020	Stephanie A. Metz	\$ 300.00	\$ -	Disclosure requested in February 2021.	Response pending
11/25/2020	Rechee Jozil	\$ 1,000.00	\$ -	Disclosure requested in February 2021.	Response pending
11/25/2020	Daniel Healy	\$ 100.00	\$ -	Not Applicable ^a	
11/25/2020	Eduardo G. Frias	\$ 100.00	\$ -	Not Applicable ^a	
11/23/2020	Olivia E. Sears	\$ 500.00	\$ -	Disclosure requested in February 2021.	Response pending
11/23/2020	Anna Celli	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
11/23/2020	Carol Gadas	\$ 25.00	\$ -	Not Applicable ^a	
11/23/2020	Xin Liu	\$ 180.00	\$ -	Survey response received in February 2021.	No
11/23/2020	Anand Ramesh	\$ 150.00	\$ -	Disclosure requested in February 2021.	Response pending
11/23/2020	Peter Vliet	\$ 50.00	\$ -	Survey response received in October 2020.	No
11/23/2020	Cynthia Woo	\$ 100.00	\$ -	Not Applicable ^a	
11/23/2020	Armando Urbina and Leoniza Z. Urbina	\$ 20.00	\$ -	Not Applicable ^a	
11/23/2020	Guy M. De Primo	\$ 2,000.00	\$ -	Donor provided financial interest at the time of donation.	No
11/23/2020	Susan Scurich	\$ 20.00	\$ -	Not Applicable ^a	
11/23/2020	Helena Setsuko Huoh	\$ 100.00	\$ -	Not Applicable ^a	
11/23/2020	Cherie Ann Milojevich-Moore	\$ 25.00	\$ -	Not Applicable ^a	
11/23/2020	S.H.A.R.P	\$ 5,000.00	\$ -	Survey response received in February 2021.	No
11/19/2020	Bernadette W. Kim	\$ 100.00	\$ -	Not Applicable ^a	
11/19/2020	Tyler Quear	\$ 120.00	\$ -	Survey response received in February 2021.	No
11/19/2020	Rachael Somerville	\$ 250.00	\$ -	Survey response received in February 2021.	No
11/18/2020	Penelope Dunn Davison	\$ 50.00	\$ -	Not Applicable ^a	
11/17/2020	Ida's Rest Home, LLC	\$ 500.00	\$ -	Survey response received in February 2021.	No
11/16/2020	Robert Priolo	\$ 100.00	\$ -	Not Applicable ^a	
11/16/2020	Judson Coplan	\$ 50.00	\$ -	Not Applicable ^a	
11/16/2020	Mason Scott	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
11/16/2020	Joan A. Donohue	\$ 20.00	\$ -	Not Applicable ^a	
11/16/2020	Green & Tsai Attorneys At Law	\$ 101.00	\$ -	Disclosure requested in February 2021.	Response pending
11/16/2020	The Boston Consulting Group, Inc.	\$ 100.00	\$ -	Not Applicable ^a	
11/13/2020	Barbara J. Belloli	\$ 50.00	\$ -	Not Applicable ^a	
11/12/2020	Tony J. Gonzales	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
11/12/2020	Valerie and Jon Diamond	\$ 500.00	\$ -	Survey response received in February 2021.	No
11/12/2020	WrightAdvisory, LLC	\$ 200.00	\$ -	Survey response received in February 2021.	No
11/12/2020	Frank and Verna Moser	\$ 250.00	\$ -	Disclosure requested in January 2021.	Response pending
11/10/2020	Raymond S. Flournoy	\$ 50.00	\$ -	Not Applicable ^a	
11/9/2020	John S. Lee	\$ 500.00	\$ -	Survey response received in February 2021.	City employee

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
11/9/2020	Kevin Fox	\$ 25.00	\$ -	Not Applicable ^a	
11/9/2020	Sandra LaFerrera	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
11/9/2020	Audrey Tomaselli and Gina Tomaselli	\$ 100.00	\$ -	Not Applicable ^a	
11/9/2020	Bruce Loke and Mona Lesa Loke	\$ 100.00	\$ -	Not Applicable ^a	
11/9/2020	IRA FBO Theresa P. Dick	\$ 125.00	\$ -	Disclosure requested in February 2021.	Response pending
11/9/2020	Daniel Roth and Karin Ashley	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
11/6/2020	Wesley Wiley and Janice Kendall	\$ 200.00	\$ -	Survey response received in July 2020.	No
11/6/2020	Brookfield Properties	\$ 140,852.00	\$ -	Disclosure requested in January 2021.	Response pending
11/6/2020	Walter Richardson	\$ 100.00	\$ -	Not Applicable ^a	
11/5/2020	Groshong Family	\$ 20.00	\$ -	Not Applicable ^a	
11/5/2020	Craig W. Peacock	\$ 100.00	\$ -	Not Applicable ^a	
11/4/2020	New Year Fund	\$ 140.00	\$ -	Disclosure requested in October 2020.	No response received
11/4/2020	Lisa Farrell	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
11/4/2020	William Chen	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
11/4/2020	Jennifer Herriot-Hatfield	\$ 100.00	\$ -	Survey response received in October 2020.	No
11/4/2020	The Ellin-Aiken Fund	\$ 1,000.00	\$ -	Disclosure requested in January 2021.	Response pending
11/3/2020	Lawrence E. Bernard	\$ 100.00	\$ -	Not Applicable ^a	
11/2/2020	Google, LLC - Matching Gift Program (5 Donations)	\$ -	\$ 650.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
11/2/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
11/2/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
11/2/2020	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (3 Donations)	\$ -	\$ 150.00	Contact information is not publicly available or not provided by donor.	
11/2/2020	Gilead Sciences, Inc.	\$ -	\$ 50.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
11/2/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
11/2/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
11/2/2020	Richard Egler	\$ -	\$ 50.00	Not Applicable ^a	
11/2/2020	Peiyang Ma	\$ -	\$ 75.00	Disclosure requested in October 2020.	No response received
11/2/2020	Peiyang Ma	\$ -	\$ 75.00	Disclosure requested in October 2020.	No response received
11/2/2020	Peiyang Ma	\$ -	\$ 75.00	Disclosure requested in October 2020.	No response received
11/2/2020	Peiyang Ma	\$ -	\$ 75.00	Disclosure requested in October 2020.	No response received
11/2/2020	Cadence	\$ -	\$ 100.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
11/2/2020	Chungwai Ng	\$ -	\$ 100.00	Not Applicable ^a	
11/2/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
11/2/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
11/2/2020	Adobe Systems Incorporated	\$ -	\$ 500.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
11/2/2020	Matthew Jee	\$ -	\$ 500.00	Contact information is not publicly available or not provided by donor.	
11/2/2020	Rachael Vaughn	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
11/2/2020	Yawen Yeh	\$ 70.00	\$ -	Not Applicable ^a	
11/2/2020	John E. Robinson	\$ 25.00	\$ -	Disclosure requested in October 2020.	No response received
11/2/2020	Onesima Aguião	\$ 100.00	\$ -	Not Applicable ^a	
11/2/2020	Karen P. Scarr	\$ 100.00	\$ -	Not Applicable ^a	
11/2/2020	Alexandra K. Lee	\$ 50.00	\$ -	Not Applicable ^a	
11/2/2020	Francisco J. Zalduendo	\$ 50.00	\$ -	Not Applicable ^a	
11/2/2020	Norma Louie	\$ 20.00	\$ -	Not Applicable ^a	
11/2/2020	Gang Han and Juanjuan Geng	\$ 200.00	\$ -	Survey response received in February 2021.	No
11/2/2020	C. Morris Family LLC	\$ 100.00	\$ -	Not Applicable ^a	
11/2/2020	Roger M. Boone	\$ 2,500.00	\$ -	Disclosure requested in February 2021.	Response pending
11/2/2020	Joel A. Lipski	\$ 400.00	\$ -	Survey response received in February 2021.	No
10/30/2020	Laurence Spillane	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
10/30/2020	Teresa DeLauretis	\$ 3,000.00	\$ -	Survey response received in February 2021.	No
10/29/2020	Julie and David Ransom	\$ 200.00	\$ -	Survey response received in February 2021.	No
10/28/2020	Poindexters	\$ 110.00	\$ -	Disclosure requested in February 2021.	Response pending
10/27/2020	Robert Abra	\$ 100.00	\$ -	Not Applicable ^a	
10/26/2020	Olivier Y. Flewellen Trustee - Olivier Y. Flewellen Living Trust	\$ 75.00	\$ -	Not Applicable ^a	
10/26/2020	Ivell M. Graham	\$ 50.00	\$ -	Not Applicable ^a	

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
10/26/2020	Janice Ann Chaffee and Paul C. Chaffee	\$ 150.00	\$ -	Survey response received in February 2021.	No
10/26/2020	Desiree Syn Chen and Paul H. Chen	\$ 100.00	\$ -	Not Applicable ^a	
10/26/2020	Patricia T. Dusenbury Trad IRA VFTC as Custodian	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
10/26/2020	Kristin L. Anundsen	\$ 2,000.00	\$ -	Survey response received in February 2021.	No
10/26/2020	Cindy W. Yee	\$ 100.00	\$ -	Not Applicable ^a	
10/26/2020	Barbara A. Wismer	\$ 400.00	\$ -	Survey response received in February 2021.	City employee
10/26/2020	Formagrid Inc. dba Airtable	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
10/23/2020	Debra Y. Tjoa	\$ 50.00	\$ -	Not Applicable ^a	
10/22/2020	Carole E. Deitrich	\$ 500.00	\$ -	Survey response received in October 2020.	No
10/22/2020	Akiko Kaji and Dennis C. Frezzo	\$ 100.00	\$ -	Not Applicable ^a	
10/21/2020	Robert Michael Kappus	\$ 200.00	\$ -	Survey response received in February 2021.	No
10/21/2020	Bank of America	\$ 25.00	\$ -	Not Applicable ^a	
10/21/2020	Koji Yoshida	\$ 50.00	\$ -	Not Applicable ^a	
10/21/2020	Mary Joy Quinn	\$ 500.00	\$ -	Disclosure requested in February 2021.	Response pending
10/20/2020	Thomas McKewan and Karen Johnson-McKewan	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
10/20/2020	Lorraine Bassan	\$ 50.00	\$ -	Not Applicable ^a	
10/19/2020	Marc Loran	\$ 100.00	\$ -	Not Applicable ^a	
10/19/2020	Jack Tse	\$ 100.00	\$ -	Not Applicable ^a	
10/19/2020	Virginia E. Vida	\$ 50.00	\$ -	Not Applicable ^a	
10/19/2020	Thomas Sattler	\$ 100.00	\$ -	Disclosure requested in February 2021.	Response pending
10/19/2020	Wendy A. Conway	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
10/19/2020	Rita Hovakimian	\$ 109.67	\$ -	Disclosure requested in February 2021.	Response pending
10/19/2020	Robert Spivack	\$ 100.00	\$ -	Not Applicable ^a	
10/19/2020	Laurel Kilgour	\$ 10.00	\$ -	Not Applicable ^a	
10/19/2020	Hugo Gonzalez	\$ 25.00	\$ -	Not Applicable ^a	
10/19/2020	Stefanie Arthur	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
10/19/2020	Bas Ording	\$ 5,000.00	\$ -	Survey response received in February 2021.	No
10/19/2020	Michael Dahlin	\$ 100.00	\$ -	Not Applicable ^a	
10/19/2020	Mason Scott	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
10/19/2020	Baron L. Miller	\$ 50.00	\$ -	Not Applicable ^a	
10/19/2020	Rolando Castro and Cecile M. Ehrmann	\$ 50.00	\$ -	Not Applicable ^a	
10/19/2020	Maria S. Tong	\$ 100.00	\$ -	Not Applicable ^a	
10/19/2020	Cornelius Gregory Moore	\$ 50.00	\$ -	Not Applicable ^a	
10/19/2020	Bonnie J. Yuen	\$ 100.00	\$ -	Not Applicable ^a	
10/16/2020	Frank and Verna Moser	\$ 250.00	\$ -	Disclosure requested in January 2021.	Response pending
10/16/2020	SOOD LLC	\$ 18.27	\$ -	Not Applicable ^a	
10/16/2020	Cornelis Lekkerkerker	\$ 400.00	\$ -	Disclosure requested in February 2021.	Response pending
10/16/2020	Mark Batchelor Allen	\$ 50.00	\$ -	Not Applicable ^a	
10/15/2020	Lorraine A. Thiebaud	\$ 200.00	\$ -	Survey response received in February 2021.	City employee
10/15/2020	Lance Thornswood and Nils Heymann	\$ 125.00	\$ -	Disclosure requested in January 2021.	Response pending
10/15/2020	Jon Doellstedt	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
10/14/2020	Michael A. Xavier and Pod Raymond A. Xavier	\$ 100.00	\$ -	Not Applicable ^a	
10/14/2020	Ellen L. Yeung	\$ 120.00	\$ -	Survey response received in February 2021.	No
10/14/2020	Lucarda Barr and Vince J. Barr, Sr.	\$ 100.00	\$ -	Not Applicable ^a	
10/14/2020	M. R. Lewkowitz and Charles J. Lewkowitz	\$ 300.00	\$ -	Disclosure requested in February 2021.	Response pending
10/14/2020	Bruce E. Colman	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
10/14/2020	Margie M. Sargent	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
10/13/2020	David Fairley	\$ 100.00	\$ -	Not Applicable ^a	
10/13/2020	M. Diane Weber, Retired Deputy City Attorney	\$ 500.00	\$ -	Disclosure requested in February 2021.	Response pending
10/13/2020	Judy Catherine Miner	\$ 150.00	\$ -	Survey response received in February 2021.	No
10/13/2020	Jack Giessler	\$ 50.00	\$ -	Not Applicable ^a	
10/13/2020	Cynsa Bonorris	\$ 700.00	\$ -	Disclosure requested in February 2021.	Response pending
10/13/2020	Barbara E. Mallet	\$ 75.00	\$ -	Not Applicable ^a	
10/13/2020	Christina Zimbaro	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
10/13/2020	Joan Patropulos	\$ 100.00	\$ -	Not Applicable ^a	
10/13/2020	Ma Eloisa Mendoza	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
10/13/2020	Cornelis Lekkerkerker	\$ 100.00	\$ -	Disclosure requested in February 2021.	Response pending
10/13/2020	Mai O. Woo	\$ 500.00	\$ -	Disclosure requested in February 2021.	Response pending
10/13/2020	Dattakumar M. Chitre	\$ 100.00	\$ -	Not Applicable ^a	
10/13/2020	David and Susanna Singer	\$ 250.00	\$ -	Survey response received in February 2021.	No
10/13/2020	Samuel F. Palmer	\$ 500.00	\$ -	Survey response received in February 2021.	No
10/13/2020	Elizabeth Kondor and Jim Cole	\$ 110.00	\$ -	Survey response received in October 2020.	No
10/9/2020	Megan Somogyi and Will Sargent	\$ 2,570.00	\$ -	Disclosure requested in February 2021.	Response pending
10/9/2020	Nela C. Ponferrada	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
10/9/2020	David and Carmen Siegel	\$ 100.00	\$ -	Not Applicable ^a	
10/9/2020	Greg Zinger	\$ 30.00	\$ -	Not Applicable ^a	
10/9/2020	Efrat Libkind	\$ 100.00	\$ -	Not Applicable ^a	
10/8/2020	Loan Monkey, Inc.	\$ 250.00	\$ -	Disclosure requested in February 2021.	Response pending
10/7/2020	Ashley Blanco	\$ 600.00	\$ -	Disclosure requested in February 2021.	Response pending
10/7/2020	Vincent J. Harris	\$ 50.00	\$ -	Not Applicable ^a	
10/7/2020	Peter Leung	\$ 200.00	\$ -	Disclosure requested in February 2021.	Response pending
10/7/2020	Paul Pitt	\$ 100.00	\$ -	Not Applicable ^a	
10/7/2020	Linda Moore	\$ 250.00	\$ -	Disclosure requested in February 2021.	Response pending
10/6/2020	New Year Fund	\$ 140.00	\$ -	Disclosure requested in October 2020.	No response received
10/6/2020	Koorosh Hariri	\$ 25.00	\$ -	Not Applicable ^a	
10/6/2020	Larryett D. Anderson	\$ 150.00	\$ -	Disclosure requested in February 2021.	Response pending
10/5/2020	Simon G. Donovan	\$ 3,000.00	\$ -	Disclosure requested in February 2021.	Response pending
10/5/2020	Sarah Kaplan	\$ 400.00	\$ -	Disclosure requested in February 2021.	Response pending
10/5/2020	Janet G. Bias	\$ 50.00	\$ -	Not Applicable ^a	
10/5/2020	Michael Govea	\$ 100.00	\$ -	Not Applicable ^a	
10/5/2020	Meredith N. Derecho	\$ 30.00	\$ -	Not Applicable ^a	
10/5/2020	Linda Wilford and Randall Ham	\$ 100.00	\$ -	Disclosure requested in February 2021.	Response pending
10/5/2020	Michael W. Powers	\$ 500.00	\$ -	Disclosure requested in February 2021.	Response pending
10/5/2020	Jill Higgins	\$ 100.00	\$ -	Not Applicable ^a	
10/5/2020	Joyce Oishi	\$ 100.00	\$ -	Not Applicable ^a	
10/5/2020	Elaine C. Meng	\$ 100.00	\$ -	Not Applicable ^a	
10/5/2020	Debbie Sison	\$ 100.00	\$ -	Not Applicable ^a	
10/5/2020	Jean Kroeger	\$ 500.00	\$ -	Disclosure requested in February 2021.	Response pending
10/5/2020	Terreno Realty Corporation	\$ 250.00	\$ -	Disclosure requested in February 2021.	Response pending
10/5/2020	Crankstart Foundation	\$ -	\$ 2,000,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
10/2/2020	Fidelity Charitable Trustee's Initiative	\$ 2,500.00	\$ -	Disclosure requested in October 2020.	No response received
10/2/2020	Andrea Snow	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
10/1/2020	Rosie Rios	\$ 2,500.00	\$ -	Disclosure requested in October 2020.	No response received
10/1/2020	Nicholas Weininger	\$ 1,000.00	\$ -	Disclosure requested in February 2021.	Response pending
9/30/2020	Lauren Miller	\$ 50.00	\$ -	Not Applicable ^a	
9/30/2020	Amy and James Ramsey	\$ 100,000.00	\$ -	Disclosure requested in October 2020.	No response received
9/29/2020	Matthew Koontz	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
9/29/2020	Valerie C. Rodgers	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
9/29/2020	Adobe Systems Incorporated	\$ -	\$ 1,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
9/29/2020	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (6 Donations)	\$ -	\$ 5,750.00	Contact information is not publicly available or not provided by donor.	
9/29/2020	Dropbox	\$ -	\$ 100.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
9/29/2020	Edward Lesmes	\$ -	\$ 384.62	Survey response received in October 2020.	No
9/29/2020	Edward Lesmes	\$ -	\$ 384.62	Survey response received in October 2020.	No
9/29/2020	Google, LLC - Matching Gift Program (9 Donations)	\$ -	\$ 1,519.24	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
9/29/2020	Matthew Jee	\$ -	\$ 1,000.00	Contact information is not publicly available or not provided by donor.	
9/29/2020	Matthew Jee	\$ -	\$ 500.00	Contact information is not publicly available or not provided by donor.	
9/29/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
9/29/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
9/29/2020	Rachael Vaughn	\$ -	\$ 300.00	Disclosure requested in October 2020.	No response received
9/29/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
9/29/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
9/29/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
9/29/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
9/29/2020	Tony Shih	\$ -	\$ 250.00	Disclosure requested in October 2020.	No response received
9/28/2020	Thomas Roessler	\$ 750.00	\$ -	Disclosure requested in October 2020.	No response received
9/28/2020	Leandro Castillo Valdes	\$ 250.00	\$ -	Survey response received in October 2020.	No
9/28/2020	William Chen	\$ 65.00	\$ -	Disclosure requested in October 2020.	No response received
9/28/2020	Yerba Buena Fund	\$ -	\$ 50,000.00	Disclosure requested in October 2020.	No response received
9/24/2020	Danielle Dooley	\$ 694.49	\$ -	Disclosure requested in October 2020.	No response received
9/23/2020	Saul Rosenfield	\$ 100.00	\$ -	Not Applicable ^a	
9/21/2020	Mason Scott	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
9/18/2020	Tim Salzmann	\$ 10.00	\$ -	Not Applicable ^a	
9/17/2020	Dan Davies	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
9/16/2020	Shon Baldwin	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
9/8/2020	Paul Heller and Helen Goldsmith	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
9/8/2020	Elizabeth Kondor and Jim Cole	\$ 110.00	\$ -	Survey response received in October 2020.	No
9/8/2020	Tasha L. Yee	\$ 100.00	\$ -	Not Applicable ^a	
9/2/2020	Marissa C. Skudlarek	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
9/2/2020	Meredith Safran	\$ 100.00	\$ -	Not Applicable ^a	
9/1/2020	Kelly Ling	\$ 5.00	\$ -	Not Applicable ^a	
8/31/2020	Dr. Cynthia A. Farner	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
8/31/2020	Jayanthi Swaminathan	\$ 25.00	\$ -	Not Applicable ^a	
8/31/2020	Alex Hsu	\$ -	\$ 100.00	Disclosure requested in October 2020.	No response received
8/31/2020	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (21 Donations)	\$ -	\$ 1,653.15	Contact information is not publicly available or not provided by donor.	
8/31/2020	Apple Inc. - Matching Gift Program (3 Donations)	\$ -	\$ 3,650.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
8/31/2020	Edward Lesmes	\$ -	\$ 384.62	Survey response received in October 2020.	No
8/31/2020	Google, LLC - Matching Gift Program (9 Donations)	\$ -	\$ 1,734.62	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
8/31/2020	Jeffrey Cross	\$ -	\$ 1,000.00	Disclosure requested in October 2020.	No response received
8/31/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
8/31/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
8/31/2020	Peiyang Ma	\$ -	\$ 75.00	Disclosure requested in October 2020.	No response received
8/31/2020	Peiyang Ma	\$ -	\$ 75.00	Disclosure requested in October 2020.	No response received
8/31/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
8/31/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
8/31/2020	Steven Hand	\$ -	\$ 1,000.00	Disclosure requested in October 2020.	No response received
8/31/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
8/31/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
8/28/2020	Christos Bastis	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
8/28/2020	Phillip Ai	\$ 50.00	\$ -	Not Applicable ^a	
8/26/2020	Stephanie Su	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
8/24/2020	Chris Jones and Martina Jones	\$ 1,000.00	\$ -	Disclosure requested in January 2021.	Response pending
8/24/2020	Austen Head and Lauren Chircus	\$ 500.00	\$ -	Survey response received in February 2021.	No
8/24/2020	Melinda Weston	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
8/24/2020	Madison A. Fishstrom	\$ 100.00	\$ -	Not Applicable ^a	
8/24/2020	William Chen	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
8/21/2020	Ceilidh McElroy	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
8/19/2020	Asna Ansari	\$ 100.00	\$ -	Not Applicable ^a	
8/18/2020	Spencer Simonsen	\$ 100.00	\$ -	Survey response received in October 2020.	No
8/18/2020	Ricky A. Yee	\$ 20.00	\$ -	Not Applicable ^a	
8/17/2020	Peter Vliet	\$ 100.00	\$ -	Survey response received in October 2020.	No
8/17/2020	Anonymous	\$ 100.00	\$ -	Contact information is not publicly available or not provided by donor.	
8/17/2020	Bradley Sharpe	\$ 50.00	\$ -	Not Applicable ^a	
8/17/2020	Sue Ni	\$ 50.00	\$ -	Not Applicable ^a	
8/13/2020	Mary Franklin	\$ 6,000.00	\$ -	Disclosure requested in October 2020.	No response received
8/13/2020	Ceilidh McElroy	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
8/11/2020	Amanda English	\$ 60.00	\$ -	Disclosure will be requested in October 2021.	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
8/10/2020	Chris Jones and Martina Jones	\$ 1,000.00	\$ -	Disclosure requested in January 2021.	Response pending
8/10/2020	Susan Herzig and Paul Hertzmann	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
8/10/2020	Jeffrey D. Weitzel	\$ 500.00	\$ -	Survey response received in October 2020.	No
8/10/2020	Rozelle Lee	\$ 200.00	\$ -	Survey response received in October 2020.	No
8/10/2020	Elizabeth Kondor and Jim Cole	\$ 110.00	\$ -	Survey response received in October 2020.	No
8/10/2020	Alejandro A. Argueta	\$ 35.00	\$ -	Not Applicable ^a	
8/10/2020	Alyssa Young	\$ 5.00	\$ -	Not Applicable ^a	
8/7/2020	Laurie A. Schryver	\$ 20.00	\$ -	Not Applicable ^a	
8/6/2020	Colin McKeehan	\$ 500.00	\$ -	Survey response received in October 2020.	No
8/6/2020	Miss Victoria A. R. Carter	\$ 30.00	\$ -	Not Applicable ^a	
8/5/2020	Judith M. Coulter	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
8/4/2020	Jeff Holder and L.E.K. Consulting	\$ 700.00	\$ -	Disclosure requested in October 2020.	No response received
8/3/2020	James Robert Kennedy, Jr. and Linda Ann Cicero	\$ 2,500.00	\$ -	Donor provided financial interest at the time of donation.	Request for Planning Department permit
8/3/2020	Andrea Snow	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
8/3/2020	Lawrence Hosken	\$ 100.00	\$ -	Survey response received in October 2020.	No
8/3/2020	Rachel Goldman	\$ 50.00	\$ -	Not Applicable ^a	
8/3/2020	Chloe Hill	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
8/3/2020	Anonymous	\$ 50.00	\$ -	Contact information is not publicly available or not provided by donor.	
8/3/2020	Michael Kiehl	\$ -	\$ 105.00	Disclosure requested in October 2020.	No response received
7/30/2020	Garima Jajoo	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
7/30/2020	James P. Dowling	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
7/30/2020	Gregory E. Finch	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
7/30/2020	Airbnb Inc. - Matching Gift Program (4 Donations)	\$ -	\$ 1,600.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/30/2020	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (3 Donations)	\$ -	\$ 125.00	Contact information is not publicly available or not provided by donor.	
7/30/2020	Apple Inc.	\$ -	\$ 200.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/30/2020	Blue Shield of California	\$ -	\$ 50.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/30/2020	DocuSign - Matching Gift Program (2 Donations)	\$ -	\$ 40.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/30/2020	Dropbox	\$ -	\$ 500.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/30/2020	Genentech, Inc.	\$ -	\$ 50.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/30/2020	Greg Egan	\$ -	\$ 250.00	Disclosure requested in October 2020.	No response received
7/30/2020	Heesun Lee	\$ -	\$ 25.00	Not Applicable ^a	
7/30/2020	Kiani Muhammad	\$ -	\$ 100.00	Not Applicable ^a	
7/30/2020	Peiyang Ma	\$ -	\$ 75.00	Disclosure requested in October 2020.	No response received
7/30/2020	Peiyang Ma	\$ -	\$ 75.00	Disclosure requested in October 2020.	No response received
7/30/2020	Robert Flory	\$ -	\$ 150.00	Contact information is not publicly available or not provided by donor.	
7/30/2020	Selina Liu	\$ -	\$ 250.00	Disclosure requested in October 2020.	No response received
7/30/2020	Steven Heidel	\$ -	\$ 1,000.00	Survey response received in October 2020.	No
7/30/2020	Twitter	\$ -	\$ 822.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/29/2020	Roberts-Castiaux Charitable Fund	\$ 10,000.00	\$ -	Contact information is not publicly available or not provided by donor.	
7/29/2020	Bharat Family Fund	\$ 4,000.00	\$ -	Contact information is not publicly available or not provided by donor.	
7/29/2020	Marian Beard and Daniel Wehmeier	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
7/29/2020	Vesuvio	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
7/29/2020	Eric Machado	\$ 100.00	\$ -	Disclosure will be requested in October 2021.	
7/29/2020	Oyindamola Ayo-Ani	\$ 25.00	\$ -	Not Applicable ^a	
7/29/2020	Howald Blake Fund	\$ -	\$ 5,000.00	Survey response received in October 2020.	No
7/28/2020	Matthew White	\$ 250.00	\$ -	Survey response received in October 2020.	No
7/28/2020	Kis Lai	\$ 50.00	\$ -	Not Applicable ^a	
7/27/2020	Patricia T. Dusenbury	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
7/27/2020	Janice B. Whang	\$ 100.00	\$ -	Not Applicable ^a	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
7/27/2020	Mason Scott	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
7/27/2020	Atef Chaudhury	\$ 100.00	\$ -	Not Applicable ^a	
7/27/2020	Lorraine Thompson	\$ 50.00	\$ -	Disclosure requested in February 2021.	Response pending
7/27/2020	Anita Y. Cheng	\$ 50.00	\$ -	Not Applicable ^a	
7/27/2020	Alexandra K. Lee	\$ 50.00	\$ -	Not Applicable ^a	
7/23/2020	Maria Amundson and Elliot Krane	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
7/22/2020	Anonymous Through New Year Fund	\$ 1,000.00	\$ -	Contact information is not publicly available or not provided by donor.	
7/22/2020	William G. Graham	\$ 100.00	\$ -	Not Applicable ^a	
7/21/2020	Miranda Dietz	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
7/21/2020	Jennie Kajiko	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
7/21/2020	Sheryl Ruskin	\$ 150.00	\$ -	Survey response received in October 2020.	No
7/21/2020	Jesse and Roberta Fink	\$ 99.00	\$ -	Not Applicable ^a	
7/20/2020	Sean Curran	\$ 15,000.00	\$ -	Disclosure requested in October 2020.	No response received
7/20/2020	Diane and Carl Shannon	\$ 10,000.00	\$ -	Disclosure requested in October 2020.	No response received
7/20/2020	Navin Iyengar and Nichiketa Choudhary	\$ 5,000.00	\$ -	Disclosure requested in August 2020.	No response received
7/20/2020	Ellie Rossiter	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
7/20/2020	Polly Rose	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
7/20/2020	Frank J. Leykamm	\$ 100.00	\$ -	Not Applicable ^a	
7/20/2020	Brooke Babcock	\$ 100.00	\$ -	Not Applicable ^a	
7/20/2020	Valued Cardholder	\$ 75.00	\$ -	Not Applicable ^a	
7/20/2020	Sophie Goodwin	\$ 18.00	\$ -	Not Applicable ^a	
7/17/2020	Google, LLC - Matching Gift Program (15 Donations)	\$ -	\$ 2,925.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/16/2020	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (4 Donations)	\$ -	\$ 200.00	Contact information is not publicly available or not provided by donor.	
7/16/2020	David Chen	\$ -	\$ 1,500.00	Disclosure requested in October 2020.	No response received
7/16/2020	Jason Hicks	\$ -	\$ 50.00	Not Applicable ^a	
7/16/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
7/16/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
7/16/2020	Paige Stoermer	\$ -	\$ 250.00	Disclosure requested in October 2020.	No response received
7/16/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
7/16/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
7/16/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
7/16/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
7/15/2020	Sy Aal	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
7/14/2020	Nhung T. Nhu	\$ 35.00	\$ -	Not Applicable ^a	
7/13/2020	Mason Scott	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
7/13/2020	Jacob Topper	\$ 50.00	\$ -	Not Applicable ^a	
7/10/2020	David Solow-Cordero	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
7/10/2020	Lyon Lay	\$ 30.00	\$ -	Not Applicable ^a	
7/10/2020	Tira Sims	\$ 25.00	\$ -	Not Applicable ^a	
7/8/2020	Cotton the First Shirtmaker	\$ 1,200.00	\$ -	Disclosure requested in October 2020.	No response received
7/8/2020	Stuart W. Campbell	\$ 100.00	\$ -	Not Applicable ^a	
7/8/2020	Tiffany Chu	\$ 100.00	\$ -	Not Applicable ^a	
7/7/2020	GIC Real Estate, Inc.	\$ 3,796.17	\$ -	Survey response received in October 2020.	No
7/7/2020	Bryr Studio	\$ 425.00	\$ -	Disclosure requested in October 2020.	No response received
7/7/2020	Amanda English	\$ 46.00	\$ -	Disclosure will be requested in October 2021.	
7/6/2020	Formagrid Inc. dba Airtable	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
7/6/2020	Philippe Farhi	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
7/6/2020	E. Max Koenker	\$ 470.00	\$ -	Disclosure requested in October 2020.	No response received
7/6/2020	Chris J. Lane and Elizabeth A. Lane	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
7/6/2020	Elizabeth Kondor and Jim Cole	\$ 110.00	\$ -	Survey response received in October 2020.	No
7/6/2020	Kimberly Low	\$ 100.00	\$ -	Survey response received in October 2020.	No
7/6/2020	Gunderson Dettmer	\$ 50.00	\$ -	Not Applicable ^a	
7/3/2020	Joshua Goldstein and Glynnis Fowler	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
7/3/2020	Angelina Huang	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
7/2/2020	Anthony Wu	\$ 325.00	\$ -	Disclosure requested in October 2020.	No response received

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
7/2/2020	Adobe Systems Incorporated	\$ -	\$ 250.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/2/2020	Airbnb Inc. - Matching Gift Program (2 Donations)	\$ -	\$ 400.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/2/2020	Alejandra Dominguez	\$ -	\$ 50.00	Not Applicable ^a	
7/2/2020	Andrea Stewart	\$ -	\$ 100.00	Not Applicable ^a	
7/2/2020	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (31 Donations)	\$ -	\$ 3,610.50	Contact information is not publicly available or not provided by donor.	
7/2/2020	Brian Radley	\$ -	\$ 25.00	Not Applicable ^a	
7/2/2020	Caitlyn Lai-Valenti	\$ -	\$ 125.00	Contact information is not publicly available or not provided by donor.	
7/2/2020	Cutter MacLeod	\$ -	\$ 500.00	Contact information is not publicly available or not provided by donor.	
7/2/2020	Darcey Addicks	\$ -	\$ 25.00	Not Applicable ^a	
7/2/2020	Dolby	\$ -	\$ 500.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/2/2020	Donna Ruane	\$ -	\$ 25.00	Not Applicable ^a	
7/2/2020	Don Winkler	\$ -	\$ 50.00	Not Applicable ^a	
7/2/2020	Genentech, Inc. - Matching Gift Program (4 Donations)	\$ -	\$ 650.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/2/2020	Gonzalo Rodriguez	\$ -	\$ 100.00	Not Applicable ^a	
7/2/2020	Griff Potrock	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
7/2/2020	Griff Potrock	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
7/2/2020	Guillaume Forget	\$ -	\$ 200.00	Survey response received in October 2020.	No
7/2/2020	Jaime Gobert	\$ -	\$ 25.00	Not Applicable ^a	
7/2/2020	Jarod Reyes	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
7/2/2020	Jeremy Hageman	\$ -	\$ 100.00	Not Applicable ^a	
7/2/2020	Jessica Owen	\$ -	\$ 25.00	Not Applicable ^a	
7/2/2020	Johanna Merino	\$ -	\$ 25.00	Not Applicable ^a	
7/2/2020	Justin Cai	\$ -	\$ 100.00	Not Applicable ^a	
7/2/2020	Kelly Pretzer	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
7/2/2020	Kelly Vedder	\$ -	\$ 50.00	Not Applicable ^a	
7/2/2020	Kerri Ryusaki	\$ -	\$ 100.00	Not Applicable ^a	
7/2/2020	KKR	\$ -	\$ 250.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/2/2020	Kurt Forsgren	\$ -	\$ 25.00	Not Applicable ^a	
7/2/2020	LendingClub	\$ -	\$ 10.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/2/2020	Lina Smith	\$ -	\$ 50.00	Not Applicable ^a	
7/2/2020	LinkedIn - Matching Gift Program (3 Donations)	\$ -	\$ 325.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/2/2020	Maya Rioux	\$ -	\$ 25.00	Not Applicable ^a	
7/2/2020	Michelle Jefferson	\$ -	\$ 50.00	Not Applicable ^a	
7/2/2020	Michelle Spanne	\$ -	\$ 100.00	Not Applicable ^a	
7/2/2020	Mike Zuehlke	\$ -	\$ 75.00	Not Applicable ^a	
7/2/2020	Netflix	\$ -	\$ 2,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/2/2020	Nick Chavez	\$ -	\$ 25.00	Not Applicable ^a	
7/2/2020	Okta	\$ -	\$ 150.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/2/2020	Paypal	\$ -	\$ 200.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/2/2020	Pedro Velarde	\$ -	\$ 30.00	Not Applicable ^a	
7/2/2020	Peiyang Ma	\$ -	\$ 100.00	Disclosure requested in October 2020.	No response received
7/2/2020	Peiyang Ma	\$ -	\$ 100.00	Disclosure requested in October 2020.	No response received
7/2/2020	Peiyang Ma	\$ -	\$ 100.00	Disclosure requested in October 2020.	No response received
7/2/2020	Peiyang Ma	\$ -	\$ 100.00	Disclosure requested in October 2020.	No response received
7/2/2020	Quan Trong	\$ -	\$ 25.00	Not Applicable ^a	
7/2/2020	Rachel Corral	\$ -	\$ 25.00	Not Applicable ^a	
7/2/2020	Ripple	\$ -	\$ 250.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	

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^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
7/2/2020	Robert Flory	\$ -	\$ 150.00	Contact information is not publicly available or not provided by donor.	
7/2/2020	Robert Lucero	\$ -	\$ 2,000.00	Disclosure requested in October 2020.	No response received
7/2/2020	Rob Haynes	\$ -	\$ 200.00	Contact information is not publicly available or not provided by donor.	
7/2/2020	Rob Haynes	\$ -	\$ 200.00	Contact information is not publicly available or not provided by donor.	
7/2/2020	Ruthann Gore	\$ -	\$ 150.00	Contact information is not publicly available or not provided by donor.	
7/2/2020	Samy Hernandez	\$ -	\$ 200.00	Contact information is not publicly available or not provided by donor.	
7/2/2020	Scotty Nowak	\$ -	\$ 50.00	Not Applicable ^a	
7/2/2020	Shaun Bowen	\$ -	\$ 25.00	Not Applicable ^a	
7/2/2020	Tony Pauker	\$ -	\$ 90.00	Not Applicable ^a	
7/2/2020	Twitter	\$ -	\$ 100.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/2/2020	Tyler Devlin	\$ -	\$ 50.00	Not Applicable ^a	
7/2/2020	Vickrum Singh	\$ -	\$ 75.00	Not Applicable ^a	
7/2/2020	Visa, Inc. - Matching Gift Program (3 Donations)	\$ -	\$ 750.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/2/2020	Yeneneh Awage	\$ -	\$ 50.00	Not Applicable ^a	
7/2/2020	Zillow Group	\$ -	\$ 100.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
7/1/2020	Evan Boido Charitable Fund	\$ 1,000.00	\$ -	Disclosure requested in January 2021.	Response pending
7/1/2020	The Ellin-Aiken Fund	\$ 1,000.00	\$ -	Disclosure requested in January 2021.	Response pending
7/1/2020	David Stiepleman and Carey Lifschutz	\$ 5,000.00	\$ -	Disclosure requested in January 2021.	Response pending
7/1/2020	Austen Head and Lauren Chircus	\$ 200.00	\$ -	Survey response received in February 2021.	No
7/1/2020	The Ellin-Aiken Fund	\$ 1,000.00	\$ -	Disclosure requested in January 2021.	Response pending
7/1/2020	Gabrielle Hull	\$ 10,000.00	\$ -	Disclosure requested in February 2021.	Response pending
7/1/2020	Ardian US Foundation	\$ 12,000.00	\$ -	Disclosure requested in October 2020.	No response received
6/30/2020	Matthew Jee	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
6/29/2020	Mason Scott	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
6/29/2020	Lindsay Schapiro and Adam Brudnick	\$ 50.00	\$ -	Not Applicable ^a	
6/26/2020	Nisit Jirangpitakkul	\$ 50.00	\$ -	Not Applicable ^a	
6/26/2020	Ashley Moore	\$ 50.00	\$ -	Not Applicable ^a	
6/26/2020	Kathleen E. Triggs	\$ 10.00	\$ -	Not Applicable ^a	
6/25/2020	David W. Dumais	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
6/24/2020	Samsara	\$ 3,041.00	\$ -	Disclosure requested in October 2020.	No response received
6/23/2020	California Cowboy Apparel	\$ 3,372.00	\$ -	Survey response received in October 2020.	No
6/23/2020	Fidelity Charitable	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
6/23/2020	Ryan Moore	\$ 100.00	\$ -	Not Applicable ^a	
6/22/2020	Lucy Almers and Sean Rhea	\$ 10,000.00	\$ -	Disclosure requested in August 2020.	No response received
6/22/2020	John Garfinkle Charitable Fund, a Donor Advised Fund of Renaissance Charitable Foundation	\$ 7,500.00	\$ -	Disclosure requested in October 2020.	No response received
6/22/2020	Harold Erdman	\$ 1,800.00	\$ -	Survey response received in October 2020.	No
6/22/2020	Alexis and Rachel Rouda	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
6/22/2020	Janet C. Wade	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
6/22/2020	Fidelity Charitable	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
6/22/2020	Frank and Carolyn Hoke-Van Orden	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
6/22/2020	Dewitt Tien-Wei Cheng and Marjory J. Richards	\$ 350.00	\$ -	Survey response received in October 2020.	No
6/22/2020	Dan Davies	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
6/22/2020	Linda Joan Saraf	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
6/22/2020	Amy Felsenthal	\$ 100.00	\$ -	Not Applicable ^a	
6/22/2020	Luke Lovett	\$ 100.00	\$ -	Not Applicable ^a	
6/22/2020	Sephora USA, Inc.	\$ 100.00	\$ -	Not Applicable ^a	
6/22/2020	Ramaswamy Srikant	\$ 50.00	\$ -	Not Applicable ^a	
6/22/2020	Adobe, Inc.	\$ 50.00	\$ -	Not Applicable ^a	
6/22/2020	Kenneth M. Ashford	\$ 45.00	\$ -	Not Applicable ^a	
6/22/2020	Dropbox	\$ -	\$ 10,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/19/2020	Mark Brody	\$ 10,000.00	\$ -	Survey response received in July 2020.	No

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^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
6/19/2020	Jennifer Perini	\$ 1,000.00	\$ -	Disclosure requested in August 2020.	No response received
6/19/2020	Ben Zotto	\$ 1,000.00	\$ -	Disclosure requested in July 2020.	No response received
6/19/2020	Arlene Waksberg, Charles M. Clark	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
6/19/2020	Fidelity Charitable	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
6/19/2020	The Johnslington Fund	\$ 200.00	\$ -	Disclosure requested in August 2020.	No response received
6/19/2020	Joyce B. Renaker	\$ 100.00	\$ -	Not Applicable ^a	
6/19/2020	Kacey J. Clark	\$ 100.00	\$ -	Not Applicable ^a	
6/19/2020	Patricia Mahoney	\$ 50.00	\$ -	Not Applicable ^a	
6/18/2020	Vesuvio Cafe	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
6/17/2020	Brian Borromeo	\$ 50.00	\$ -	Not Applicable ^a	
6/16/2020	Shreyas R. Gandhi	\$ 50.00	\$ -	Not Applicable ^a	
6/16/2020	Aish Fenton	\$ -	\$ 1,000.00	Contact information is not publicly available or not provided by donor.	
6/16/2020	Alex Hsu	\$ -	\$ 100.00	Disclosure requested in October 2020.	No response received
6/16/2020	Andrew Sullivan	\$ -	\$ 100.00	Not Applicable ^a	
6/16/2020	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (8 Donations)	\$ -	\$ 505.00	Contact information is not publicly available or not provided by donor.	
6/16/2020	Apple Inc. - Matching Gift Program (3 Donations)	\$ -	\$ 850.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/16/2020	Ben Marks	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
6/16/2020	Brina Virdi	\$ -	\$ 25.00	Not Applicable ^a	
6/16/2020	Charina Chou	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
6/16/2020	Comcast	\$ -	\$ 25,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/16/2020	Danny Kim	\$ -	\$ 50.00	Not Applicable ^a	
6/16/2020	Gilead Sciences, Inc.	\$ -	\$ 500,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/16/2020	Google, LLC - Matching Gift Program (33 Donations)	\$ -	\$ 6,425.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/16/2020	Helen (Chou) McCabe	\$ -	\$ 100.00	Not Applicable ^a	
6/16/2020	Houman Azarm	\$ -	\$ 25.00	Not Applicable ^a	
6/16/2020	Jeffrey Cohen	\$ -	\$ 875.00	Survey response received in October 2020.	No
6/16/2020	Jordan Smith	\$ -	\$ 500.00	Survey response received in October 2020.	No
6/16/2020	Julia Karr	\$ -	\$ 100.00	Not Applicable ^a	
6/16/2020	Kelsey Vandermeulen	\$ -	\$ 25.00	Not Applicable ^a	
6/16/2020	Lindsay Pearson	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
6/16/2020	Llew Thomas	\$ -	\$ 2,000.00	Survey response received in October 2020.	No
6/16/2020	Maggie Hughes	\$ -	\$ 25.00	Not Applicable ^a	
6/16/2020	Matisse Enzer	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
6/16/2020	Matthew Carona	\$ -	\$ 100.00	Not Applicable ^a	
6/16/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
6/16/2020	Natalia Fisher	\$ -	\$ 50.00	Disclosure requested in October 2020.	No response received
6/16/2020	Netflix - Matching Gift Program (2 Donations)	\$ -	\$ 3,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/16/2020	Nicole Franz	\$ -	\$ 50.00	Not Applicable ^a	
6/16/2020	Raymond Wong	\$ -	\$ 20.00	Not Applicable ^a	
6/16/2020	Robert Orr	\$ -	\$ 200.00	Survey response received in October 2020.	No
6/16/2020	Dolby	\$ -	\$ 200,000.00	Disclosure requested in October 2020.	No response received
6/16/2020	Simon Rogers	\$ -	\$ 25.00	Disclosure requested in October 2020.	No response received
6/16/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
6/16/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
6/16/2020	Whitney Bosch	\$ -	\$ 50.00	Not Applicable ^a	
6/15/2020	Jack Douglas and Kelly Morton	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
6/15/2020	Matthew Munz	\$ 200.00	\$ -	Survey response received in October 2020.	No
6/15/2020	Mason Scott	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
6/15/2020	Leslie Wellbaum	\$ 100.00	\$ -	Not Applicable ^a	
6/15/2020	Boris Cherny	\$ 50.00	\$ -	Not Applicable ^a	
6/12/2020	Mike Grisso and Grace Park	\$ 1,000.00	\$ -	Survey response received in October 2020.	Other entitlement for use with or pending before the City.

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
6/12/2020	Patrick Family Fund	\$ -	\$ 5,000.00	Disclosure requested in October 2020.	No response received
6/11/2020	Reynaldo L. Pantaleon	\$ 25.00	\$ -	Not Applicable ^a	
6/10/2020	Samuel Valdez	\$ 500.00	\$ -	Survey response received in October 2020.	No
6/10/2020	Ira Fateman and Jobeth Walt	\$ 500.00	\$ -	Disclosure requested in July 2020.	No response received
6/9/2020	Origina, Inc.	\$ 596.80	\$ -	Disclosure requested in October 2020.	No response received
6/8/2020	Matt Beaumont-Gay	\$ 10,000.00	\$ -	Survey response received in October 2020.	No
6/8/2020	Michael J. McGinley	\$ 1,200.00	\$ -	Disclosure requested in October 2020.	No response received
6/8/2020	Josh and Meredith Bauer	\$ 318.50	\$ -	Disclosure requested in October 2020.	No response received
6/8/2020	Peter Kinmond	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
6/8/2020	Pilates in Common Cooperative, Inc.	\$ 176.85	\$ -	Survey response received in October 2020.	No
6/8/2020	Anne Fuchs-Chesney	\$ 54.00	\$ -	Not Applicable ^a	
6/8/2020	Jennifer Lin	\$ 50.00	\$ -	Not Applicable ^a	
6/8/2020	Philip A. Reitz	\$ 20.00	\$ -	Not Applicable ^a	
6/5/2020	John Cuffney	\$ 1,500.00	\$ -	Disclosure requested in October 2020.	No response received
6/5/2020	Kristin Anundsen	\$ 500.00	\$ -	Survey response received in February 2021.	No
6/5/2020	Todd Rydstrom and Mike Dickman	\$ 500.00	\$ -	Donor provided financial interest at the time of donation.	City employee
6/5/2020	Andrew and Nancy Leahy	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
6/5/2020	Russell Thau	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
6/5/2020	John J. Beam	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
6/5/2020	Elizabeth Kondor and Jim Cole	\$ 110.00	\$ -	Survey response received in October 2020.	No
6/5/2020	Blue Beyond Consulting, Inc.	\$ 50.00	\$ -	Not Applicable ^a	
6/5/2020	Patricia Wise	\$ 25.00	\$ -	Not Applicable ^a	
6/4/2020	Matthew Jee	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
6/4/2020	Lili Byers and Peter Straus	\$ 300.00	\$ -	Survey response received in October 2020.	No
6/4/2020	Tom Budgick	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
6/4/2020	Jacob Ostrofsky	\$ 50.00	\$ -	Not Applicable ^a	
6/4/2020	Bruce Parker	\$ 30.00	\$ -	Not Applicable ^a	
6/4/2020	AT&T	\$ -	\$ 100,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/3/2020	Fidelity Charitable	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
6/3/2020	Jenny Nguyen	\$ 600.00	\$ -	Disclosure requested in October 2020.	No response received
6/3/2020	Sarah Owens	\$ 250.00	\$ -	Survey response received in October 2020.	City employee
6/3/2020	L. R. Ingersoll	\$ 100.00	\$ -	Not Applicable ^a	
6/3/2020	Sigma Computing	\$ 100.00	\$ -	Not Applicable ^a	
6/3/2020	I. M. Thomson	\$ 30.00	\$ -	Not Applicable ^a	
6/2/2020	Tess Winlock and Christine Luu	\$ 40,000.00	\$ -	Disclosure requested in October 2020.	No response received
6/2/2020	Kimberly Low	\$ 1,200.00	\$ -	Survey response received in October 2020.	No
6/2/2020	Brandon Schwartz	\$ 500.00	\$ -	Survey response received in October 2020.	No
6/2/2020	Fidelity Charitable	\$ 400.00	\$ -	Disclosure requested in October 2020.	No response received
6/2/2020	Jo Ann Ogden	\$ 200.00	\$ -	Survey response received in October 2020.	No
6/2/2020	Francesca C. Vera	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
6/2/2020	Hung Family	\$ 200.00	\$ -	Survey response received in October 2020.	No
6/2/2020	Lisel Joseph	\$ 100.00	\$ -	Not Applicable ^a	
6/2/2020	Ashley B. Macy	\$ 50.00	\$ -	Not Applicable ^a	
6/1/2020	William W. Atkins	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
6/1/2020	Robert K. Deel	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
6/1/2020	Jesse A. Guzman	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
6/1/2020	Tommy Lin	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
6/1/2020	India C. Prentice	\$ 250.00	\$ -	Survey response received in October 2020.	No
6/1/2020	Edward Lesmes Maldonado	\$ 237.81	\$ -	Survey response received in October 2020.	No
6/1/2020	Alina C. Lodahl	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
6/1/2020	Mason Scott	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
6/1/2020	Sasha Cuttler, R.N. and Lauren Cuttler, R.N.	\$ 180.00	\$ -	Disclosure requested in October 2020.	No response received
6/1/2020	Colin McKeenan	\$ 150.00	\$ -	Survey response received in October 2020.	No
6/1/2020	Tap Tap Organics	\$ 112.00	\$ -	Disclosure requested in October 2020.	No response received
6/1/2020	Anna Mae Abia	\$ 100.00	\$ -	Not Applicable ^a	
6/1/2020	Sy Aal	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
6/1/2020	Jeffrey R. Rigo	\$ 100.00	\$ -	Not Applicable ^a	
6/1/2020	Sophie Diao	\$ 100.00	\$ -	Not Applicable ^a	
6/1/2020	Arjun Krishna Kumar	\$ 75.00	\$ -	Not Applicable ^a	
6/1/2020	Kevin Gao	\$ 50.00	\$ -	Not Applicable ^a	

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^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
6/1/2020	Cindy Changar	\$ 50.00	\$ -	Not Applicable ^a	
6/1/2020	Carolyn Yao	\$ 15.00	\$ -	Not Applicable ^a	
6/1/2020	Akin Gump Strauss Hauer & Feld LLP	\$ -	\$ 50.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Akshay Sethi	\$ -	\$ 100.00	Not Applicable ^a	
6/1/2020	Alex Song	\$ -	\$ 98.50	Not Applicable ^a	
6/1/2020	Ali Miller	\$ -	\$ 1,000.00	Contact information is not publicly available or not provided by donor.	
6/1/2020	Amita Gajewar	\$ -	\$ 100.00	Not Applicable ^a	
6/1/2020	Anna Ramon	\$ -	\$ 50.00	Not Applicable ^a	
6/1/2020	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (10 Donations)	\$ -	\$ 21,970.00	Contact information is not publicly available or not provided by donor.	
6/1/2020	Apple Inc. - Matching Gift Program (17 Donations)	\$ -	\$ 20,212.32	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Benjamin Turner	\$ -	\$ 1,000.00	Contact information is not publicly available or not provided by donor.	
6/1/2020	Blue Shield of California	\$ -	\$ 200.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Brandon Holt	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
6/1/2020	Casey Madden	\$ -	\$ 50.00	Not Applicable ^a	
6/1/2020	Christian Wofford	\$ -	\$ 2,500.00	Survey response received in October 2020.	No
6/1/2020	Christian Wofford	\$ -	\$ 2,500.00	Survey response received in October 2020.	No
6/1/2020	Craig Stout	\$ -	\$ 1,000.00	Contact information is not publicly available or not provided by donor.	
6/1/2020	Daniel Kuo	\$ -	\$ 100.00	Not Applicable ^a	
6/1/2020	Derek Ryan	\$ -	\$ 75.00	Not Applicable ^a	
6/1/2020	Elizabeth Juenger	\$ -	\$ 100.00	Not Applicable ^a	
6/1/2020	Elizabeth Perakis	\$ -	\$ 40.00	Not Applicable ^a	
6/1/2020	Eric Gourlaouen	\$ -	\$ 226.16	Contact information is not publicly available or not provided by donor.	
6/1/2020	Genentech, Inc. - Matching Gift Program (9 Donations)	\$ -	\$ 1,470.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Google, LLC - Matching Gift Program (20 Donations)	\$ -	\$ 8,866.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Guillaume Forget	\$ -	\$ 150.00	Survey response received in October 2020.	No
6/1/2020	Heather Moore	\$ -	\$ 200.00	Survey response received in October 2020.	No
6/1/2020	Ivan Tanasic	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
6/1/2020	Jheel Doshi	\$ -	\$ 49.25	Not Applicable ^a	
6/1/2020	Jonathan Grobstein	\$ -	\$ 1,000.00	Contact information is not publicly available or not provided by donor.	
6/1/2020	Julianne McGoldrick	\$ -	\$ 300.00	Survey response received in October 2020.	No
6/1/2020	Julie Nishihara	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
6/1/2020	Katie Shih	\$ -	\$ 25.00	Not Applicable ^a	
6/1/2020	Kristen Stotts	\$ -	\$ 75.00	Not Applicable ^a	
6/1/2020	Lauren Fernandez	\$ -	\$ 100.00	Not Applicable ^a	
6/1/2020	Lee Newman	\$ -	\$ 100.00	Disclosure requested in October 2020.	No response received
6/1/2020	LinkedIn - Matching Gift Program (4 Donations)	\$ -	\$ 370.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Marc Franklin	\$ -	\$ 100.00	Not Applicable ^a	
6/1/2020	Microsoft - Matching Gift Program (2 Donations)	\$ -	\$ 1,100.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Nick Turner	\$ -	\$ 83.00	Not Applicable ^a	
6/1/2020	Nintendo	\$ -	\$ 200.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Nitin Nitin	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
6/1/2020	NVIDIA - Matching Gift Program (4 Donations)	\$ -	\$ 700.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Oath Inc.	\$ -	\$ 1,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Patrick Wynn	\$ -	\$ 1,000.00	Contact information is not publicly available or not provided by donor.	

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^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
6/1/2020	Piper Sandler Companies	\$ -	\$ 350.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Playstation Cares - Matching Gift Program (2 Donations)	\$ -	\$ 300.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Robert Broesler	\$ -	\$ 100.00	Not Applicable ^a	
6/1/2020	Rob Haynes	\$ -	\$ 200.00	Contact information is not publicly available or not provided by donor.	
6/1/2020	Sabrina Rekik	\$ -	\$ 290.00	Survey response received in October 2020.	No
6/1/2020	Sabrina Rekik	\$ -	\$ 25.00	Survey response received in October 2020.	No
6/1/2020	Samuel Kaminsky	\$ -	\$ 1,000.00	Disclosure requested in October 2020.	No response received
6/1/2020	Sandeep Chandna	\$ -	\$ 100.00	Not Applicable ^a	
6/1/2020	Sarah DeMarois	\$ -	\$ 40.00	Not Applicable ^a	
6/1/2020	Shalin Mantri	\$ -	\$ 50.00	Not Applicable ^a	
6/1/2020	Stefan Reich	\$ -	\$ 250.00	Survey response received in October 2020.	No
6/1/2020	Theodore Crockin	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
6/1/2020	The Omidyar Group	\$ -	\$ 100.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Todd Kerpelman	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
6/1/2020	Todd Kerpelman	\$ -	\$ 450.00	Contact information is not publicly available or not provided by donor.	
6/1/2020	TPG	\$ -	\$ 200.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Wen-Ting Tsai	\$ -	\$ 100.00	Not Applicable ^a	
6/1/2020	Workday	\$ -	\$ 25.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Xylem Inc. - Matching Gift Program (2 Donations)	\$ -	\$ 200.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
6/1/2020	Zillow Group	\$ -	\$ 100.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
5/29/2020	Arthur and Toni Rembe Rock	\$ 500,000.00	\$ -	Disclosure requested in July 2020.	No response received
5/29/2020	Ardian US LLC	\$ 15,000.00	\$ -	Disclosure requested in July 2020.	No response received
5/29/2020	Nicholas Reavill and Emily Wolahan	\$ 10,000.00	\$ -	Survey response received in July 2020.	No
5/29/2020	James and Sheryl Reuben	\$ 10,000.00	\$ -	Survey response received in July 2020.	No
5/29/2020	Jennifer Braun and Raymond J. Ryan	\$ 5,000.00	\$ -	Survey response received in July 2020.	No
5/29/2020	OneBeacon Insurance Group	\$ 2,100.00	\$ -	Disclosure requested in July 2020.	No response received
5/29/2020	Robert Fearing	\$ 500.00	\$ -	Disclosure requested in June 2020.	No response received
5/29/2020	Cary J. Fleisher	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/29/2020	Judith Tornese	\$ 300.00	\$ -	Survey response received in July 2020.	No
5/29/2020	Wesley Wiley and Janice Kendall	\$ 200.00	\$ -	Survey response received in July 2020.	No
5/29/2020	Heath Massey	\$ 150.00	\$ -	Survey response received in October 2020.	No
5/29/2020	Connie J. Mar	\$ 100.00	\$ -	Not Applicable ^a	
5/29/2020	Karen and Leon Traister	\$ 100.00	\$ -	Survey response received in February 2021.	No
5/29/2020	Camille Lejeune	\$ 100.00	\$ -	Not Applicable ^a	
5/29/2020	Sheldon Kirchman	\$ 100.00	\$ -	Not Applicable ^a	
5/29/2020	Frances Ohashi	\$ 40.00	\$ -	Not Applicable ^a	
5/29/2020	Leonard Torres	\$ 40.00	\$ -	Not Applicable ^a	
5/29/2020	Trisha Thadani	\$ 40.00	\$ -	Not Applicable ^a	
5/29/2020	David L. Klein, Jr. Fund	\$ -	\$ 7,000.00	Disclosure requested in October 2020.	No response received
5/29/2020	Tung Family Fund	\$ -	\$ 2,500.00	Disclosure requested in October 2020.	No response received
5/29/2020	Dara Khosrowshahi	\$ -	\$ 100,000.00	Disclosure requested in October 2020.	No response received
5/29/2020	Susan Pritzker	\$ -	\$ 250,000.00	Disclosure requested in October 2020.	No response received
5/28/2020	Andrew Work	\$ 426.50	\$ -	Disclosure requested in October 2020.	No response received
5/28/2020	Louis Derosa	\$ 100.00	\$ -	Not Applicable ^a	
5/28/2020	James Christie	\$ 100.00	\$ -	Not Applicable ^a	
5/28/2020	Rachelle Axel	\$ 75.00	\$ -	Not Applicable ^a	
5/28/2020	Brenda Tucker	\$ 25.00	\$ -	Not Applicable ^a	
5/27/2020	Steve and Dianne Leonoudakis	\$ 800.00	\$ -	Disclosure requested in October 2020.	No response received
5/27/2020	Jason Pellegrini	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/27/2020	Crunchbase, Inc.	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/27/2020	Morris Family	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/27/2020	Rebecca Herman	\$ 100.00	\$ -	Not Applicable ^a	

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^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
5/27/2020	Gretchen M. Ehrenkauffer	\$ 50.00	\$ -	Not Applicable ^a	
5/27/2020	Iran Narges	\$ 25.00	\$ -	Not Applicable ^a	
5/26/2020	Bigote de Gato/Teatro Tin Tan	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/26/2020	Rosa Birch	\$ 1,500.00	\$ -	Disclosure requested in October 2020.	No response received
5/26/2020	Julia Lopez	\$ 500.00	\$ -	Survey response received in October 2020.	No
5/26/2020	Lauren MacGuidwin	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/26/2020	Golden Gate Trauma and Marriage Counseling	\$ 400.00	\$ -	Disclosure requested in October 2020.	No response received
5/26/2020	Erin Bailey	\$ 297.00	\$ -	Survey response received in October 2020.	No
5/26/2020	Alison Dame-Boyle	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/26/2020	Carmen Chu	\$ 250.00	\$ -	Survey response received in October 2020.	City employee
5/26/2020	Lara Hammamy	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/26/2020	Pilates in Common Cooperative, Inc.	\$ 182.40	\$ -	Survey response received in October 2020.	No
5/26/2020	Bruce Johnson	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
5/26/2020	Blair G. Helsing	\$ 150.00	\$ -	Survey response received in October 2020.	No
5/26/2020	Colin McKeehan	\$ 150.00	\$ -	Survey response received in October 2020.	No
5/26/2020	Vivian Fong	\$ 120.00	\$ -	Survey response received in October 2020.	No
5/26/2020	Antonia I. Ruiz	\$ 100.00	\$ -	Not Applicable ^a	
5/26/2020	Evelyn Kelsey	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
5/26/2020	Thomas X. Bockmon	\$ 50.00	\$ -	Not Applicable ^a	
5/26/2020	Stephanie Schneider	\$ 50.00	\$ -	Not Applicable ^a	
5/26/2020	Robin Morales	\$ 25.00	\$ -	Not Applicable ^a	
5/26/2020	Cassandra McGoldrick	\$ 20.00	\$ -	Not Applicable ^a	
5/22/2020	David and Katherine deWilde	\$ 10,000.00	\$ -	Disclosure requested in July 2020.	No response received
5/22/2020	Al Crowell	\$ 1,200.00	\$ -	Disclosure requested in October 2020.	No response received
5/22/2020	Susan Rosen	\$ 250.00	\$ -	Survey response received in October 2020.	No
5/22/2020	Matthew B. Bohm	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/22/2020	Julia A. Pak	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/22/2020	Richard L. Suen	\$ 125.00	\$ -	Survey response received in October 2020.	No
5/22/2020	Ashesha Mehrotra	\$ 101.00	\$ -	Disclosure requested in October 2020.	No response received
5/22/2020	Kathleen White	\$ 100.00	\$ -	Not Applicable ^a	
5/22/2020	Susan G. Van	\$ 25.00	\$ -	Not Applicable ^a	
5/21/2020	Lan V. Liem	\$ 281.00	\$ -	Disclosure requested in October 2020.	No response received
5/21/2020	Marian Halley	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/21/2020	Richard Lesnick	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/21/2020	Teresa Feng	\$ 100.00	\$ -	Not Applicable ^a	
5/21/2020	Leuwam Tesfai	\$ 100.00	\$ -	Not Applicable ^a	
5/21/2020	Charles Perl and Ted Nguyen	\$ 100.00	\$ -	Disclosure will be requested in October 2021.	
5/21/2020	Brenda Tucker, SF Travel	\$ 50.00	\$ -	Not Applicable ^a	
5/21/2020	Valeria Wilson	\$ 50.00	\$ -	Not Applicable ^a	
5/21/2020	Cynthia Gregory	\$ 50.00	\$ -	Not Applicable ^a	
5/20/2020	Donal and Nancy Duffy	\$ 200.00	\$ -	Survey response received in October 2020.	No
5/20/2020	Stephen Garber and Rena Pasick	\$ 200.00	\$ -	Survey response received in October 2020.	No
5/20/2020	Rachel Lim	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/20/2020	Denise Selleck	\$ 100.00	\$ -	Not Applicable ^a	
5/20/2020	Antonio Gurgel	\$ 50.00	\$ -	Not Applicable ^a	
5/20/2020	Kristin Tieche	\$ 20.00	\$ -	Not Applicable ^a	
5/20/2020	Allison C. Vicencio	\$ 10.00	\$ -	Not Applicable ^a	
5/19/2020	PJ Crowell, Gold Bloc Artist Collective	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/19/2020	Tiffany Huang	\$ 600.00	\$ -	Disclosure requested in October 2020.	No response received
5/19/2020	Michael K. Truong	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/19/2020	Diana R. Meistrell	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
5/19/2020	John Melichar	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/19/2020	Taylor M. McNair	\$ 100.00	\$ -	Not Applicable ^a	
5/19/2020	Kawanna Jenkins	\$ 100.00	\$ -	Not Applicable ^a	
5/19/2020	Chris Wojcicki	\$ 12.00	\$ -	Not Applicable ^a	
5/18/2020	Box Inc. Fund	\$ 62,500.00	\$ -	Disclosure requested in June 2020.	No response received
5/18/2020	Victor C. B. Smith	\$ 20,000.00	\$ -	Disclosure requested in July 2020.	No response received
5/18/2020	Nehal and Jenny Fan Raj Fund	\$ 10,000.00	\$ -	Disclosure requested in June 2020.	No response received
5/18/2020	Christopher H. Lord and Coltrane C. Lord	\$ 10,000.00	\$ -	Disclosure requested in January 2021.	Response pending
5/18/2020	David Bloom	\$ 5,000.00	\$ -	Survey response received in July 2020.	No
5/18/2020	James L. Kilgore	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
5/18/2020	Christian Topham	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Stephanie Sun	\$ 2,000.00	\$ -	Survey response received in October 2020.	No
5/18/2020	Bianca Doerschlag	\$ 1,200.00	\$ -	Survey response received in October 2020.	No
5/18/2020	Andrew R. Hutchinson	\$ 1,200.00	\$ -	Survey response received in October 2020.	No
5/18/2020	Levin Family Foundation	\$ 1,000.00	\$ -	Disclosure requested in July 2020.	No response received
5/18/2020	Mark Leno	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Tamisie Vrolyk	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Hannah Krier	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Yesenia Lopez	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Claire R. Fram	\$ 600.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Samantha Steele	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Anton Herasymenko	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Clara J. Jeffery	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Bradley Collins	\$ 500.00	\$ -	Survey response received in October 2020.	No
5/18/2020	Thomas Van Dyck	\$ 500.00	\$ -	Survey response received in October 2020.	No
5/18/2020	Chris Farrell	\$ 400.00	\$ -	Survey response received in October 2020.	No
5/18/2020	Adam Shaywitz	\$ 318.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Yesenia Lopez and Brian Reynoso	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Edward Lesmes Maldonado	\$ 237.81	\$ -	Survey response received in October 2020.	No
5/18/2020	Stephen Heide	\$ 200.00	\$ -	Disclosure requested in July 2020.	No response received
5/18/2020	Bonnie M. Moffett/Eugene V. Moffett	\$ 200.00	\$ -	Disclosure requested in July 2020.	No response received
5/18/2020	Michael Silverman	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Janelle Caywood	\$ 200.00	\$ -	Survey response received in October 2020.	No
5/18/2020	Cynthia Lin, M.D.	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Mason Scott	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Cara Kritikos	\$ 200.00	\$ -	Survey response received in October 2020.	No
5/18/2020	Xuanthu Pham	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	JP Kempt Barber & Social	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	James and Jean Hardin	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Ian Solomon Charitable Fund	\$ 180.00	\$ -	Disclosure requested in June 2020.	No response received
5/18/2020	Betsy Eckstein and David Heller	\$ 180.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Cynthia J. Goguen	\$ 100.00	\$ -	Not Applicable ^a	
5/18/2020	Audrey E. Grooms	\$ 100.00	\$ -	Not Applicable ^a	
5/18/2020	Robert Livingstone	\$ 100.00	\$ -	Not Applicable ^a	
5/18/2020	Yohana Mehari	\$ 100.00	\$ -	Not Applicable ^a	
5/18/2020	Bryan Wolf	\$ 100.00	\$ -	Not Applicable ^a	
5/18/2020	Blaine Bookey and Richard T. Walker	\$ 100.00	\$ -	Not Applicable ^a	
5/18/2020	Diane and Sam Sidd-Champion	\$ 100.00	\$ -	Not Applicable ^a	
5/18/2020	Xin Liu	\$ 100.00	\$ -	Survey response received in February 2021.	No
5/18/2020	Amy Wollman and Gerry Berkowitz	\$ 100.00	\$ -	Not Applicable ^a	
5/18/2020	Keith Hardaway	\$ 50.00	\$ -	Not Applicable ^a	
5/18/2020	Leah Jackson	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
5/18/2020	Peter L. Vliet	\$ 50.00	\$ -	Survey response received in October 2020.	No
5/18/2020	David Kidd	\$ 50.00	\$ -	Not Applicable ^a	
5/18/2020	Scott McFadden	\$ 40.00	\$ -	Not Applicable ^a	
5/18/2020	Jeffrey Briz-Felisilda	\$ 25.00	\$ -	Not Applicable ^a	
5/18/2020	Arnel Bautista and Family	\$ 25.00	\$ -	Not Applicable ^a	
5/18/2020	Derron Thweatt	\$ 25.00	\$ -	Not Applicable ^a	
5/18/2020	Barbara Komansky	\$ 25.00	\$ -	Not Applicable ^a	
5/18/2020	Billy R. McFadden	\$ 20.00	\$ -	Not Applicable ^a	
5/18/2020	Deepak Kumar	\$ 15.00	\$ -	Not Applicable ^a	
5/18/2020	Laurel Gaddie	\$ 5.00	\$ -	Not Applicable ^a	
5/18/2020	Mark R. and Maureen Jane Perry	\$ -	\$ 10,000.00	Disclosure requested in October 2020.	No response received
5/15/2020	Joan Wendt	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/15/2020	Stevana Case	\$ 1,250.00	\$ -	Disclosure requested in October 2020.	No response received
5/15/2020	Amy Beinart and Gary A. Marcus	\$ 1,200.00	\$ -	Disclosure requested in October 2020.	No response received
5/15/2020	Holly French	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
5/15/2020	Jeffrey Tumlin	\$ 1,000.00	\$ -	Survey response received in October 2020.	City employee
5/15/2020	Cyrus Hall	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
5/15/2020	Stacy and Christiaan Vorkink	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/15/2020	Matthew Koontz	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/15/2020	Sarah Cohen and Peter Barschall	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/15/2020	Stuart L. Silberman	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/15/2020	Kristin Henry	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received

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Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
5/15/2020	Gurlyn Singh Grewal	\$ 300.00	\$ -	Survey response received in October 2020.	No
5/15/2020	Margaret J. Handler	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
5/15/2020	Harold Liss and Daniela Wellisz	\$ 250.00	\$ -	Survey response received in October 2020.	No
5/15/2020	Stan and Monica Hayes	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/15/2020	Narayana Pappu	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/15/2020	Sloan Looney	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/15/2020	Anthony and Kathleen Jones	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/15/2020	Benjamin and Jessie Roodman	\$ 200.00	\$ -	Survey response received in October 2020.	No
5/15/2020	Gareth J. Hoo	\$ 200.00	\$ -	Survey response received in October 2020.	No
5/15/2020	Raymond and Joyce Quesada	\$ 100.00	\$ -	Not Applicable ^a	
5/15/2020	Michael Vuong	\$ 100.00	\$ -	Not Applicable ^a	
5/15/2020	Anne K. Gallagher	\$ 100.00	\$ -	Not Applicable ^a	
5/15/2020	Priya and Alex Clemens	\$ 100.00	\$ -	Not Applicable ^a	
5/15/2020	Carolyn Goossen	\$ 100.00	\$ -	Not Applicable ^a	
5/15/2020	Alexandra Sweet	\$ 100.00	\$ -	Not Applicable ^a	
5/15/2020	Jacob Y. Wang	\$ 100.00	\$ -	Not Applicable ^a	
5/15/2020	Marsha O'Bannon	\$ 100.00	\$ -	Not Applicable ^a	
5/15/2020	Jim Bolinger	\$ 50.00	\$ -	Not Applicable ^a	
5/15/2020	Lee Ryan and Nancy Aalberg	\$ 50.00	\$ -	Not Applicable ^a	
5/15/2020	Elizabeth Warner	\$ 50.00	\$ -	Not Applicable ^a	
5/15/2020	Sophie Goodwin	\$ 40.00	\$ -	Not Applicable ^a	
5/15/2020	Prayoonthong Families	\$ 30.00	\$ -	Not Applicable ^a	
5/15/2020	Lester Logue	\$ 15.00	\$ -	Not Applicable ^a	
5/15/2020	Susan Pritzker	\$ -	\$ 100,000.00	Disclosure requested in October 2020.	No response received
5/14/2020	The Miners	\$ 5,000.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Sheila Stuart	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Emily Johnston	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Tracy Freedman	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Bruce Colman	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Tristan Cameron	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Jonathan Cohen	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Andrew Dai	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Susan L. Karp	\$ 500.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Rodman Rogers, M.D.	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Paul A. Allen	\$ 500.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Terri and Robert Ludden	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Stephen and Elizabeth Mangum	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Chana Greene	\$ 450.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Thomas Hanley	\$ 300.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Jan and Russ Potts	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Samuel M. Sobol	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Timothy Alan Simon, Esq.	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Kathryn Marple	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Caird Arbona Family	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Judith A. Holm	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	Gail M. MacGowan	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/14/2020	David E. Babbitz	\$ 200.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Steven Kasapi	\$ 200.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Robert M. Fruchtman	\$ 150.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Mary L. Miller	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Jonathan A. Funk	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Genevieve Mansfield	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Jacob G. Wellins	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Charles T. Whipple	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Charlotte L. Johnson	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Gina Fromer	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Deborah Fellingner	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Cathy Rabin	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Diane C. Carr	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Sarah Marie Smith	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Andrew Y. Ong	\$ 100.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Andrew Y. Ong	\$ 100.00	\$ -	Survey response received in October 2020.	No
5/14/2020	Michel Schoemaker	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Henry Milich	\$ 100.00	\$ -	Not Applicable ^a	

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^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
5/14/2020	Carol Porter	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Catherine Cusic	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Eric Shaw	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	Steve Bookbinder and Michelle Chan	\$ 100.00	\$ -	Not Applicable ^a	
5/14/2020	David J. Bloom	\$ 69.00	\$ -	Survey response received in July 2020.	No
5/14/2020	Margaret Rubio	\$ 50.00	\$ -	Not Applicable ^a	
5/14/2020	Kathryn Claiborn	\$ 50.00	\$ -	Not Applicable ^a	
5/14/2020	Kirk Beckstead	\$ 50.00	\$ -	Not Applicable ^a	
5/14/2020	Henry Minn	\$ 50.00	\$ -	Not Applicable ^a	
5/14/2020	Erin Loback	\$ 50.00	\$ -	Not Applicable ^a	
5/14/2020	Nedra Dias	\$ 50.00	\$ -	Not Applicable ^a	
5/14/2020	Serapheim Dimitropoulos	\$ 50.00	\$ -	Not Applicable ^a	
5/14/2020	Arta Zygielbaum	\$ 50.00	\$ -	Not Applicable ^a	
5/14/2020	Jennie Parrilla and Family	\$ 50.00	\$ -	Not Applicable ^a	
5/14/2020	Gustave Feldman	\$ 50.00	\$ -	Not Applicable ^a	
5/14/2020	Sherrie Groshong	\$ 25.00	\$ -	Not Applicable ^a	
5/14/2020	Ariel Garcia De la Vega	\$ 25.00	\$ -	Not Applicable ^a	
5/14/2020	Laura L. Munter	\$ 25.00	\$ -	Not Applicable ^a	
5/14/2020	Kevin Darling	\$ 25.00	\$ -	Not Applicable ^a	
5/14/2020	Alana Ronen	\$ 20.00	\$ -	Not Applicable ^a	
5/14/2020	Bradley Tanzman	\$ 12.00	\$ -	Not Applicable ^a	
5/14/2020	Mark Barnes	\$ 10.00	\$ -	Not Applicable ^a	
5/13/2020	Christine Beard	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/13/2020	Sandy Leung	\$ 500.00	\$ -	Survey response received in October 2020.	No
5/13/2020	Michael J. Solomon	\$ 250.00	\$ -	Survey response received in October 2020.	No
5/13/2020	Winnie Ouyang	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/13/2020	Victor Lin	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/13/2020	Sonja R. Johnson	\$ 100.00	\$ -	Not Applicable ^a	
5/13/2020	Rachel Hill	\$ 100.00	\$ -	Survey response received in October 2020.	No
5/13/2020	Ryan Nichols	\$ 100.00	\$ -	Not Applicable ^a	
5/13/2020	Jamie Nargassans	\$ 20.00	\$ -	Not Applicable ^a	
5/13/2020	Vincent Eckert	\$ 20.00	\$ -	Not Applicable ^a	
5/13/2020	Jamal Rayshaun Collins	\$ 10.00	\$ -	Not Applicable ^a	
5/13/2020	Caroline Cross	\$ 5.00	\$ -	Not Applicable ^a	
5/12/2020	Cotton the First Shirtmaker	\$ 600.00	\$ -	Disclosure requested in October 2020.	No response received
5/12/2020	Margaret Wilson	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/12/2020	Meghan Kamat	\$ 70.00	\$ -	Not Applicable ^a	
5/12/2020	Selina Selina	\$ 25.00	\$ -	Not Applicable ^a	
5/11/2020	Wells Fargo Foundation	\$ 150,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/11/2020	Gale Mondry and Bruce Cohen	\$ 10,000.00	\$ -	Disclosure requested in July 2020.	No response received
5/11/2020	Christopher John Rupright and Pamela G. H. Rupright	\$ 10,000.00	\$ -	Disclosure requested in July 2020.	No response received
5/11/2020	McMorgan & Company	\$ 7,500.00	\$ -	Disclosure requested in October 2020.	No response received
5/11/2020	Peter Vulgaris and Aimee Lucido	\$ 3,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/11/2020	Steven Chang	\$ 2,400.00	\$ -	Disclosure requested in October 2020.	No response received
5/11/2020	Mark Watson and Clare Winterton	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
5/11/2020	Heather and Arturo Gonzalez	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
5/11/2020	Ripa Saha	\$ 501.00	\$ -	Disclosure requested in October 2020.	No response received
5/11/2020	Stewart Murrie	\$ 500.00	\$ -	Survey response received in October 2020.	No
5/11/2020	Ginger Lau	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/11/2020	Ginger Lau	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/11/2020	Thomas R. and Georgia L. Schuttish	\$ 300.00	\$ -	Disclosure requested in July 2020.	No response received
5/11/2020	Marcella Vendrell	\$ 200.00	\$ -	Disclosure requested in July 2020.	No response received
5/11/2020	Pilates in Common Cooperative, Inc.	\$ 189.00	\$ -	Survey response received in October 2020.	No
5/11/2020	Iris Fung	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
5/11/2020	Elizabeth Kondor and Jim Cole	\$ 110.00	\$ -	Survey response received in October 2020.	No
5/11/2020	Wai M. Yee	\$ 100.00	\$ -	Not Applicable ^a	
5/11/2020	Jason Greco	\$ 100.00	\$ -	Not Applicable ^a	
5/11/2020	Denise Powell	\$ 50.00	\$ -	Not Applicable ^a	
5/11/2020	Lorraine Thompson	\$ 50.00	\$ -	Disclosure requested in February 2021.	Response pending
5/11/2020	Daniel Hertz	\$ 50.00	\$ -	Not Applicable ^a	
5/8/2020	Eden Kfir	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received

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^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
5/8/2020	Vivan Som	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/8/2020	Margaret Hom	\$ 100.00	\$ -	Not Applicable ^a	
5/8/2020	Kerry Viengvilai	\$ 20.00	\$ -	Not Applicable ^a	
5/8/2020	Zarana K. Udani	\$ 10.00	\$ -	Not Applicable ^a	
5/8/2020	Chime, Inc.	\$ -	\$ 75,000.00	Disclosure requested in October 2020.	No response received
5/7/2020	Karthik Balaji	\$ 1,220.00	\$ -	Disclosure requested in October 2020.	No response received
5/7/2020	James and Janet Respass	\$ 1,200.00	\$ -	Survey response received in October 2020.	No
5/7/2020	Lauren M. Harriman	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/7/2020	Mary Mykhaylova	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/7/2020	William S. Tannenbaum	\$ 180.00	\$ -	Disclosure requested in October 2020.	No response received
5/7/2020	Andrew Crebar	\$ 100.00	\$ -	Not Applicable ^a	
5/7/2020	Andrew Tremblay	\$ 50.00	\$ -	Not Applicable ^a	
5/7/2020	Cary Bronstein	\$ 25.00	\$ -	Not Applicable ^a	
5/7/2020	Patrick Family Fund	\$ -	\$ 5,000.00	Disclosure requested in October 2020.	No response received
5/6/2020	Amanda Schapel	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/6/2020	Drew Liming	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
5/6/2020	Timothy Hsu	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/6/2020	Stephanie Rose	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
5/6/2020	Jeannie Sun	\$ 150.00	\$ -	Survey response received in October 2020.	No
5/6/2020	Erika Opper and James A. Horton	\$ 150.00	\$ -	Survey response received in October 2020.	No
5/6/2020	Robert Taine	\$ 100.00	\$ -	Not Applicable ^a	
5/6/2020	Abraham Mertens and Ivory Madison	\$ 100.00	\$ -	Not Applicable ^a	
5/6/2020	Adriana Grino	\$ 50.00	\$ -	Not Applicable ^a	
5/6/2020	Felicia Pitre	\$ 25.00	\$ -	Not Applicable ^a	
5/6/2020	#Start Small	\$ -	\$ 15,000,000.00	Disclosure requested in October 2020.	No response received
5/5/2020	Heather and Gene Cutler	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/5/2020	GGV Capital	\$ 1,500.00	\$ -	Disclosure requested in October 2020.	No response received
5/5/2020	Sherry Coveney	\$ 1,200.00	\$ -	Survey response received in October 2020.	No
5/5/2020	Addison Luria-Roberson	\$ 120.00	\$ -	Survey response received in October 2020.	No
5/5/2020	Ken Irelan	\$ 100.00	\$ -	Not Applicable ^a	
5/5/2020	Shuchita Mishra	\$ 100.00	\$ -	Not Applicable ^a	
5/5/2020	James and Rosalind Johnson	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
5/5/2020	Jesse M. King	\$ 50.00	\$ -	Not Applicable ^a	
5/5/2020	Laurel Kilgour	\$ 30.00	\$ -	Not Applicable ^a	
5/5/2020	Anthony Daniell	\$ 10.00	\$ -	Not Applicable ^a	
5/5/2020	Divya M. Patel	\$ 10.00	\$ -	Not Applicable ^a	
5/4/2020	Google, LLC	\$ 500,000.00	\$ -	Disclosure requested in July 2020.	No response received
5/4/2020	Lifschultz-Stiepleman Family	\$ 5,000.00	\$ -	Survey response received in October 2020.	No
5/4/2020	Rhisa C. Muse	\$ 3,041.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	Pagoda Arts Laser Cutting	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
5/4/2020	Robert Pooley	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	The Boudreau Ma Family	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	David N. Goldman	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	Charles Magahern	\$ 500.00	\$ -	Survey response received in October 2020.	No
5/4/2020	Jonathon M. Grist	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	The Yunger Family	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	Telegraph Hill Software	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	Jonathan B. Hernandez	\$ 400.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	George H. Rey	\$ 300.00	\$ -	Disclosure requested in July 2020.	No response received
5/4/2020	Andrew Vernon	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	Cotton the First Shirtmaker	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	Chris Lesch	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	Alexa Hansen	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	Owen G. Auch	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	Edward Lesmes Maldonado	\$ 237.80	\$ -	Survey response received in October 2020.	No
5/4/2020	Wilson J. Lam/Mary Leong Lam	\$ 200.00	\$ -	Disclosure requested in July 2020.	No response received
5/4/2020	Kathy McCormick	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	Tiffany Edwards	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
5/4/2020	Colin McKeehan	\$ 150.00	\$ -	Survey response received in October 2020.	No
5/4/2020	GIC	\$ 150.00	\$ -	Survey response received in October 2020.	No
5/4/2020	Nordlund Family	\$ 101.00	\$ -	Survey response received in October 2020.	No
5/4/2020	Michael Macia	\$ 100.00	\$ -	Not Applicable ^a	
5/4/2020	Daphne Wray	\$ 100.00	\$ -	Not Applicable ^a	
5/4/2020	H. Kamimoto	\$ 100.00	\$ -	Not Applicable ^a	

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^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
5/4/2020	Darrin Ward	\$ 100.00	\$ -	Not Applicable ^a	
5/4/2020	Michael Moghaddam	\$ 100.00	\$ -	Not Applicable ^a	
5/4/2020	Linda Wilford and Randall Ham	\$ 100.00	\$ -	Disclosure requested in February 2021.	Response pending
5/4/2020	Aleksandra Ponomareva	\$ 100.00	\$ -	Not Applicable ^a	
5/4/2020	David A. De Valeria	\$ 100.00	\$ -	Not Applicable ^a	
5/4/2020	Carolyn White	\$ 100.00	\$ -	Not Applicable ^a	
5/4/2020	Caroline Young	\$ 100.00	\$ -	Not Applicable ^a	
5/4/2020	Sarah Kaplan	\$ 50.00	\$ -	Disclosure requested in February 2021.	Response pending
5/4/2020	Reynaldo L. Pantaleon	\$ 50.00	\$ -	Not Applicable ^a	
5/4/2020	Steffen Frech	\$ 50.00	\$ -	Not Applicable ^a	
5/4/2020	Lizzette Otlang	\$ 50.00	\$ -	Not Applicable ^a	
5/4/2020	Sarah Chuck	\$ 30.00	\$ -	Not Applicable ^a	
5/4/2020	Ramila Desai	\$ 25.00	\$ -	Not Applicable ^a	
5/4/2020	Timothy Yip	\$ 20.00	\$ -	Not Applicable ^a	
5/4/2020	Kevin Metcalf	\$ 20.00	\$ -	Not Applicable ^a	
5/4/2020	First Republic Bank	\$ -	\$ 100,000.00	Disclosure requested in October 2020.	No response received
5/4/2020	Jewish Family and Children's Services/Andy Coblenz and Shari Libicki Donor Advised Continuity Fund	\$ -	\$ 2,000.00	Disclosure requested in October 2020.	No response received
5/1/2020	Barbara Bernstein and John Tibbetts	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
5/1/2020	Alex Moskowitz	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
5/1/2020	Golden Gate Marriage and Trauma Therapy Center	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
5/1/2020	Allie Siu and Andrew O'Connor	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
5/1/2020	Frank and Carol Buonagurio	\$ 200.00	\$ -	Survey response received in October 2020.	No
5/1/2020	Ankit Vaish	\$ 100.00	\$ -	Not Applicable ^a	
5/1/2020	Mathew Honan	\$ 100.00	\$ -	Not Applicable ^a	
5/1/2020	Elysia B. Su	\$ 100.00	\$ -	Not Applicable ^a	
5/1/2020	Frederico Rocha	\$ 70.00	\$ -	Not Applicable ^a	
5/1/2020	JCF's Covid-19 Fund	\$ -	\$ 20,000.00	Disclosure requested in October 2020.	No response received
4/30/2020	Kristen Kalez	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/30/2020	Dennis Wei	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/30/2020	Jody Reiss	\$ 150.00	\$ -	Survey response received in October 2020.	No
4/30/2020	Emily A. Headden	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/30/2020	Janet Clyde	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/30/2020	ThousandEyes	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/30/2020	Ann and Jesse Agbayani	\$ 50.00	\$ -	Not Applicable ^a	
4/30/2020	Sarah Kiani	\$ 25.00	\$ -	Not Applicable ^a	
4/30/2020	Adam Leon	\$ -	\$ 100.00	Not Applicable ^a	
4/30/2020	Aditya Basu	\$ -	\$ 50.00	Not Applicable ^a	
4/30/2020	Annie Lee	\$ -	\$ 25.00	Not Applicable ^a	
4/30/2020	Apple Inc. - Matching Gift Program (15 Donations)	\$ -	\$ 8,880.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/30/2020	Arjun Desai	\$ -	\$ 50.00	Not Applicable ^a	
4/30/2020	Brian Schmoltdt	\$ -	\$ 100.00	Not Applicable ^a	
4/30/2020	Cynthia Yee	\$ -	\$ 50.00	Not Applicable ^a	
4/30/2020	Daniel Haeger	\$ -	\$ 300.00	Contact information is not publicly available or not provided by donor.	
4/30/2020	Dolby	\$ -	\$ 250.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/30/2020	Dropbox	\$ -	\$ 500.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/30/2020	Erik Krogen	\$ -	\$ 100.00	Not Applicable ^a	
4/30/2020	Erin Sumpmann	\$ -	\$ 50.00	Not Applicable ^a	
4/30/2020	Frank Spada	\$ -	\$ 250.00	Disclosure requested in October 2020.	No response received
4/30/2020	Genentech	\$ -	\$ 250.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/30/2020	Google, LLC - Gift Matching Program (15 Donations)	\$ -	\$ 6,650.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/30/2020	Helena Kleinschmidt	\$ -	\$ 100.00	Not Applicable ^a	
4/30/2020	Indeed	\$ -	\$ 200.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	

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Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
4/30/2020	Ingrid A. Garcia	\$ -	\$ 200.00	Contact information is not publicly available or not provided by donor.	
4/30/2020	Jennifer Newton	\$ -	\$ 300.00	Contact information is not publicly available or not provided by donor.	
4/30/2020	John Nunes	\$ -	\$ 150.00	Contact information is not publicly available or not provided by donor.	
4/30/2020	Jones Lang LaSalle	\$ -	\$ 300.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/30/2020	Jui-Shan Hsu	\$ -	\$ 1,000.00	Disclosure requested in October 2020.	No response received
4/30/2020	Karl Sjogren	\$ -	\$ 150.00	Disclosure requested in October 2020.	No response received
4/30/2020	Kylee Lessard	\$ -	\$ 50.00	Contact information is not publicly available or not provided by donor.	
4/30/2020	LinkedIn - Gift Matching Program (23 Donations)	\$ -	\$ 2,955.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/30/2020	Luke Kopakowski	\$ -	\$ 100.00	Not Applicable ^a	
4/30/2020	Max McCarthy	\$ -	\$ 1,000.00	Contact information is not publicly available or not provided by donor.	
4/30/2020	Mike Rolig	\$ -	\$ 1,000.00	Contact information is not publicly available or not provided by donor.	
4/30/2020	Muhammad Kiani	\$ -	\$ 100.00	Not Applicable ^a	
4/30/2020	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (7 Donations)	\$ -	\$ 1,250.00	Contact information is not publicly available or not provided by donor.	
4/30/2020	Paige Stoermer	\$ -	\$ 250.00	Contact information is not publicly available or not provided by donor.	
4/30/2020	Patia Stephens	\$ -	\$ 100.00	Contact information is not publicly available or not provided by donor.	
4/30/2020	Pravin Prakash	\$ -	\$ 50.00	Not Applicable ^a	
4/30/2020	Rachael Vaughn	\$ -	\$ 250.00	Disclosure requested in October 2020.	No response received
4/30/2020	Ross Kelley	\$ -	\$ 100.00	Not Applicable ^a	
4/30/2020	Sarah Morrison	\$ -	\$ 50.00	Not Applicable ^a	
4/30/2020	Shanna Koenig	\$ -	\$ 40.00	Not Applicable ^a	
4/30/2020	Sharon Choe	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
4/30/2020	Sheila Chinichian	\$ -	\$ 100.00	Not Applicable ^a	
4/30/2020	Sienna Helena Parker	\$ -	\$ 5.00	Not Applicable ^a	
4/30/2020	Susan Sumida	\$ -	\$ 50.00	Not Applicable ^a	
4/30/2020	Susannah Tepatti	\$ -	\$ 200.00	Contact information is not publicly available or not provided by donor.	
4/30/2020	Twilio	\$ -	\$ 250.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/30/2020	Victoria Novikova	\$ -	\$ 30.00	Not Applicable ^a	
4/29/2020	Tracy Chapman	\$ 50,000.00	\$ -	Disclosure requested in July 2020.	No response received
4/29/2020	Tania Lee and Brianna Lee	\$ 10,000.00	\$ -	Survey response received in October 2020.	No
4/29/2020	The Bushichols Fund	\$ 5,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/29/2020	Goldberger-Barnett Donor Advised Fund	\$ 4,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/29/2020	Olagappan Manickam	\$ 1,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/29/2020	Helen Zhang	\$ 750.00	\$ -	Survey response received in October 2020.	No
4/29/2020	Stanley Mandell	\$ 600.00	\$ -	Disclosure requested in October 2020.	No response received
4/29/2020	Gianluca Franzese	\$ 500.00	\$ -	Disclosure requested in July 2020.	No response received
4/29/2020	Debra E. Marchi	\$ 250.00	\$ -	Disclosure requested in July 2020.	No response received
4/29/2020	Natalee McIntyre	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/29/2020	Joaquin N. Torres	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/29/2020	Jonathan Ferrugia	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/29/2020	Wee-Yong Ong	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/29/2020	James Thomas Conte	\$ 200.00	\$ -	Disclosure requested in July 2020.	No response received
4/29/2020	Isaac Brodsky	\$ 200.00	\$ -	Disclosure requested in June 2020.	No response received
4/29/2020	Eliot Kent-Uritam	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/29/2020	Iris S. Johnson-Edlund/Robin E. McNally	\$ 100.00	\$ -	Not Applicable ^a	
4/29/2020	Wendy Rothenberg	\$ 100.00	\$ -	Not Applicable ^a	
4/29/2020	Alyssa Saquilayan	\$ 100.00	\$ -	Not Applicable ^a	
4/29/2020	Gaye Beceren	\$ 100.00	\$ -	Not Applicable ^a	
4/29/2020	Steve Pepple	\$ 50.00	\$ -	Not Applicable ^a	

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
4/29/2020	David Heflin	\$ 25.00	\$ -	Not Applicable ^a	
4/29/2020	Joyce A. Calagos	\$ 10.00	\$ -	Not Applicable ^a	
4/29/2020	Slack Corp.	\$ -	\$ 100,000.00	Disclosure requested in October 2020.	No response received
4/28/2020	Gong.io	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/28/2020	Lauren Poole and Charles Masten	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/28/2020	Timothy C. Dunn	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/28/2020	Helen Bai	\$ 100.00	\$ -	Not Applicable ^a	
4/28/2020	Annette M. Lai	\$ 50.00	\$ -	Not Applicable ^a	
4/28/2020	Andrea Aranda	\$ 25.00	\$ -	Not Applicable ^a	
4/27/2020	Francoise Herrmann	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
4/27/2020	Julie Kalter	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Pete Warden	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Jane Lang	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Carole E. Deitrich	\$ 500.00	\$ -	Survey response received in October 2020.	No
4/27/2020	Brian Streiffer and Stefanie Eldred	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Julie E. Taylor	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	David Kaskowitz and Susan Kahn	\$ 400.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Ann and Kwan Chen	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Cotton the First Shirtmaker	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	The Fernberg Family	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Owenmark Family	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Phil	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Andrea Nickerson	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Matthew C. Miller	\$ 200.00	\$ -	Survey response received in October 2020.	No
4/27/2020	Sarquis Mejia Family	\$ 200.00	\$ -	Survey response received in October 2020.	Request for city permit
4/27/2020	Pilates in Common Cooperative, Inc.	\$ 187.95	\$ -	Survey response received in October 2020.	No
4/27/2020	Mia Risher	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Bruce Bowden Johnson	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Haruko Hata	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Magdalena R. Blackmer	\$ 150.00	\$ -	Survey response received in October 2020.	No
4/27/2020	Jean I. Korn	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Kara Maria Art Studio	\$ 125.00	\$ -	Survey response received in October 2020.	No
4/27/2020	The Hollrah Family	\$ 100.00	\$ -	Not Applicable ^a	
4/27/2020	Kylee Lessard	\$ 100.00	\$ -	Contact information is not publicly available or not provided by donor.	
4/27/2020	Nila Bogue Staudt	\$ 100.00	\$ -	Not Applicable ^a	
4/27/2020	Jolie Gines	\$ 100.00	\$ -	Not Applicable ^a	
4/27/2020	Liana Y. Szeto	\$ 100.00	\$ -	Not Applicable ^a	
4/27/2020	Robert Lim and Elaine Khoong	\$ 100.00	\$ -	Not Applicable ^a	
4/27/2020	Geoffrey Bauman	\$ 100.00	\$ -	Not Applicable ^a	
4/27/2020	Siu Ling Chen	\$ 100.00	\$ -	Not Applicable ^a	
4/27/2020	Chris Emanuel	\$ 100.00	\$ -	Not Applicable ^a	
4/27/2020	Esther Landau and Caroline Pincus	\$ 100.00	\$ -	Not Applicable ^a	
4/27/2020	Rachel I. Mozesson	\$ 100.00	\$ -	Not Applicable ^a	
4/27/2020	Jeffrey Nigh	\$ 100.00	\$ -	Survey response received in February 2021.	No
4/27/2020	Mary A. Garcia Tejada	\$ 50.00	\$ -	Not Applicable ^a	
4/27/2020	Adra Upadhyaya	\$ 50.00	\$ -	Not Applicable ^a	
4/27/2020	Peter Leaf	\$ 50.00	\$ -	Not Applicable ^a	
4/27/2020	Evelyn Kelsey	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Joanne Wong	\$ 50.00	\$ -	Not Applicable ^a	
4/27/2020	Florabel Flavio	\$ 50.00	\$ -	Not Applicable ^a	
4/27/2020	Laney Whitcanack	\$ 30.00	\$ -	Not Applicable ^a	
4/27/2020	Meredith N. Derecho	\$ 30.00	\$ -	Not Applicable ^a	
4/27/2020	Sarah Ta	\$ 30.00	\$ -	Not Applicable ^a	
4/27/2020	Sara Zak	\$ 27.00	\$ -	Not Applicable ^a	
4/27/2020	Bernadette C. Tyler	\$ 25.00	\$ -	Not Applicable ^a	
4/27/2020	Mario Lanao	\$ 20.00	\$ -	Not Applicable ^a	
4/27/2020	Emily Fong	\$ 20.00	\$ -	Not Applicable ^a	
4/27/2020	Janis Greenspan	\$ 19.94	\$ -	Disclosure requested in October 2020.	No response received
4/27/2020	Pacific Gas & Electric Company	\$ -	\$ 15,000.00	Disclosure requested in October 2020.	No response received
4/24/2020	Tailors' Keep	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/24/2020	Ivy Ngo	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/24/2020	The Schmidt Family	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
4/24/2020	Jeanine Nicholson	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/24/2020	Rebecca Gaynor	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/24/2020	Bruce H. Agid	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/24/2020	Ed Pascucci	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/24/2020	Ko Ko Zin and Laura Lynn	\$ 100.00	\$ -	Not Applicable ^a	
4/24/2020	Bettie Holaday	\$ 100.00	\$ -	Not Applicable ^a	
4/24/2020	The Jacobson Family	\$ 100.00	\$ -	Not Applicable ^a	
4/24/2020	Nancy Y. Lui	\$ 99.00	\$ -	Not Applicable ^a	
4/24/2020	Robert Reinhard	\$ 50.00	\$ -	Not Applicable ^a	
4/24/2020	Pamela Rockwell	\$ 50.00	\$ -	Not Applicable ^a	
4/24/2020	William R. Conrad	\$ 50.00	\$ -	Not Applicable ^a	
4/24/2020	Impact Assets	\$ -	\$ 10,000.00	Disclosure requested in October 2020.	No response received
4/23/2020	Hamid and Christina Moghadam	\$ 150,000.00	\$ -	Survey response received in July 2020.	No
4/23/2020	Anonymous Through Jewish Communal Fund	\$ 5,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/23/2020	Excel Plumbing Supply	\$ 5,000.00	\$ -	Survey response received in October 2020.	Airport contract, grant, or lease
4/23/2020	Wil Curiel	\$ 1,681.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Jonathan Lai	\$ 600.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Bo Meng	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Simmonds & Narita LLP	\$ 500.00	\$ -	Survey response received in October 2020.	No
4/23/2020	Sandra Laferrera	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Kathleen Sasso	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Tom and Alice Pulliam	\$ 250.00	\$ -	Survey response received in October 2020.	No
4/23/2020	Judith M. Coulter	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Gina M. Castro	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Hillary A. Ronen	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Dhruv Maheshwari	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Lovgreen's	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	The Garward Family	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Annie Palmer and Will Georgantas	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Lauren M. Harriman	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Akiyo Kinst-Hori	\$ 100.00	\$ -	Not Applicable ^a	
4/23/2020	Heorhi Fedchanka	\$ 100.00	\$ -	Not Applicable ^a	
4/23/2020	Ganesh Seshan	\$ 100.00	\$ -	Not Applicable ^a	
4/23/2020	Maeve Metzger	\$ 100.00	\$ -	Not Applicable ^a	
4/23/2020	Neil David Byres	\$ 100.00	\$ -	Not Applicable ^a	
4/23/2020	Dilara T. Mehmed	\$ 100.00	\$ -	Not Applicable ^a	
4/23/2020	Valerie Aubel	\$ 100.00	\$ -	Not Applicable ^a	
4/23/2020	Sara Spengler	\$ 100.00	\$ -	Not Applicable ^a	
4/23/2020	Lisa Ligon	\$ 100.00	\$ -	Not Applicable ^a	
4/23/2020	Cynthia Guynn	\$ 100.00	\$ -	Not Applicable ^a	
4/23/2020	Shabnam Dadkhah	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Howard and Missy Isaacson	\$ 100.00	\$ -	Not Applicable ^a	
4/23/2020	Jared Brown	\$ 100.00	\$ -	Not Applicable ^a	
4/23/2020	Serra C. Akgun	\$ 60.00	\$ -	Not Applicable ^a	
4/23/2020	Peter Woods	\$ 50.00	\$ -	Not Applicable ^a	
4/23/2020	Lionel E. Trufant	\$ 50.00	\$ -	Not Applicable ^a	
4/23/2020	Karlyn Tjaden	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
4/23/2020	Dr. Carolyn Scott	\$ 50.00	\$ -	Not Applicable ^a	
4/23/2020	Susan Livingood	\$ 50.00	\$ -	Not Applicable ^a	
4/23/2020	Meiko S. Simada	\$ 50.00	\$ -	Not Applicable ^a	
4/23/2020	Robert Morrison	\$ 50.00	\$ -	Not Applicable ^a	
4/23/2020	The Sprague's	\$ 50.00	\$ -	Not Applicable ^a	
4/23/2020	Randy M. Girer	\$ 40.00	\$ -	Not Applicable ^a	
4/23/2020	Clay and Dagmar Crichton	\$ 30.00	\$ -	Not Applicable ^a	
4/23/2020	Elizabeth Totten	\$ 25.00	\$ -	Not Applicable ^a	
4/23/2020	Aditya Chakraborty	\$ 25.00	\$ -	Not Applicable ^a	
4/23/2020	Christine Chudd	\$ 25.00	\$ -	Not Applicable ^a	
4/23/2020	Suk P. Kwan	\$ 20.00	\$ -	Not Applicable ^a	
4/23/2020	James Jude, Jr.	\$ 20.00	\$ -	Not Applicable ^a	
4/23/2020	Hoang Cuong	\$ 10.00	\$ -	Not Applicable ^a	
4/23/2020	Samuel K. Wilson	\$ 10.00	\$ -	Not Applicable ^a	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
4/23/2020	Bank of America, Charitable Foundation	\$ -	\$ 200,000.00	Disclosure requested in October 2020.	No response received
4/23/2020	Comcast	\$ -	\$ 25,000.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/22/2020	Shivshakti Foundation	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/22/2020	Sheryl Evans Davis	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/22/2020	Daniel Adams	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/22/2020	Naomi Kelly	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/22/2020	Josh Mukhopadhyay	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/22/2020	Lanedin Robbins	\$ 440.00	\$ -	Survey response received in October 2020.	No
4/22/2020	Infinity Services, LLC	\$ 200.00	\$ -	Survey response received in October 2020.	No
4/22/2020	Josh Taylor	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/22/2020	Manaswini Garimella	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/22/2020	John Robin Orme	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/22/2020	Aaron G. Calhoun	\$ 120.00	\$ -	Disclosure requested in October 2020.	No response received
4/22/2020	Bruce Seidel	\$ 100.00	\$ -	Not Applicable ^a	
4/22/2020	Chloe Hill	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
4/22/2020	Julie L. Campioni	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
4/22/2020	Kevin Frank and Abby Ramsden	\$ 100.00	\$ -	Not Applicable ^a	
4/22/2020	Chloe Hill	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
4/21/2020	Cathy Hong	\$ 300.00	\$ -	Survey response received in October 2020.	No
4/21/2020	Guozi Dai	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/21/2020	David W. Dumais	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
4/21/2020	Rupesh D. Chavan	\$ 100.00	\$ -	Not Applicable ^a	
4/21/2020	Taylor Tromburg	\$ 50.00	\$ -	Not Applicable ^a	
4/21/2020	Kristin Leung	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
4/21/2020	Madeline Bredouw	\$ 20.00	\$ -	Not Applicable ^a	
4/21/2020	Sean Elsbernd	\$ -	\$ 500.00	Survey response received in October 2020.	City employee
4/20/2020	Moldaw Family	\$ 50,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/20/2020	Claire Solot and Sinjin Bain, Bigglesworth Family Foundation	\$ 10,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/20/2020	Jennifer Braun	\$ 5,000.00	\$ -	Survey response received in July 2020.	No
4/20/2020	Charlie Osborne	\$ 2,500.00	\$ -	Survey response received in October 2020.	No
4/20/2020	William A. V. McRae	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
4/20/2020	Scott Levokove	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
4/20/2020	True Sake	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Laura D. Straus	\$ 900.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Borenstein - Strauss Family Fund	\$ 500.00	\$ -	Disclosure requested in July 2020.	No response received
4/20/2020	Nartker Family	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Paul and DeAnn Work	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Xiomara Holsworth	\$ 300.00	\$ -	Disclosure requested in July 2020.	No response received
4/20/2020	Cotton the First Shirtmaker	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Joseph M. McCune III/Karen Kaye Smith-McCune	\$ 250.00	\$ -	Disclosure requested in July 2020.	No response received
4/20/2020	Kelle Pedro	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Fred Holub and Geoff McNally	\$ 250.00	\$ -	Survey response received in October 2020.	No
4/20/2020	Volley	\$ 250.00	\$ -	Survey response received in October 2020.	No
4/20/2020	John Robert Bernhelm	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Madhavi Maheshwari	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Roxanne Brittain	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Isha and Rishabh Jain	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Christine Tran	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Mason Scott	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Nathaniel Fruchter	\$ 125.00	\$ -	Survey response received in October 2020.	No
4/20/2020	Raymond Chan	\$ 100.00	\$ -	Not Applicable ^a	
4/20/2020	John E. Robinson	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
4/20/2020	Kiranmayee Suryadevara	\$ 100.00	\$ -	Not Applicable ^a	
4/20/2020	Matthew Waters	\$ 100.00	\$ -	Not Applicable ^a	
4/20/2020	Laura E. Sanman	\$ 100.00	\$ -	Not Applicable ^a	
4/20/2020	Arjan Schutte	\$ 100.00	\$ -	Not Applicable ^a	
4/20/2020	Candice Wold	\$ 100.00	\$ -	Not Applicable ^a	
4/20/2020	Caroline A. Cooper	\$ 100.00	\$ -	Not Applicable ^a	
4/20/2020	Volley	\$ 100.00	\$ -	Survey response received in October 2020.	No
4/20/2020	Michael A. Barnett	\$ 100.00	\$ -	Not Applicable ^a	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
4/20/2020	Andrea Cathcart	\$ 100.00	\$ -	Not Applicable ^a	
4/20/2020	Priscilla Tov	\$ 100.00	\$ -	Not Applicable ^a	
4/20/2020	D'Anne Duncan	\$ 50.00	\$ -	Not Applicable ^a	
4/20/2020	Katherine Lam	\$ 50.00	\$ -	Not Applicable ^a	
4/20/2020	Katherine Wang	\$ 50.00	\$ -	Not Applicable ^a	
4/20/2020	Lei Xiang	\$ 50.00	\$ -	Not Applicable ^a	
4/20/2020	Vikram Mohan	\$ 50.00	\$ -	Not Applicable ^a	
4/20/2020	Osorno Family	\$ 34.00	\$ -	Not Applicable ^a	
4/20/2020	Alex Kuo	\$ 20.00	\$ -	Not Applicable ^a	
4/20/2020	Richard A. Johnson	\$ 20.00	\$ -	Not Applicable ^a	
4/20/2020	Jeremy Gonzales	\$ 20.00	\$ -	Not Applicable ^a	
4/20/2020	Michael Gleeson	\$ 5.00	\$ -	Not Applicable ^a	
4/20/2020	Dropbox - Matching Gift Program (10 Donations)	\$ -	\$ 1,700.00	Controller's Office is coordinating donor financial interest disclosure requests with SF Foundation.	
4/20/2020	Allison Vendt	\$ -	\$ 200.00	Disclosure will be requested in October 2021.	
4/20/2020	Katie Hart	\$ -	\$ 100.00	Not Applicable ^a	
4/20/2020	Aaron Passey	\$ -	\$ 1,000.00	Disclosure will be requested in October 2021.	
4/20/2020	Anonymous Through The Benevity Community Impact Fund - Matching Gift Program (2 Donations)	\$ -	\$ 350.00	Contact information is not publicly available or not provided by donor.	
4/20/2020	Jessica McKenna	\$ -	\$ 50.00	Not Applicable ^a	
4/17/2020	Mapbox	\$ 4,400.00	\$ -	Disclosure requested in October 2020.	No response received
4/17/2020	John J. Beam	\$ 2,400.00	\$ -	Disclosure requested in October 2020.	No response received
4/17/2020	ZS Associates, Inc.	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/17/2020	Malena Spar	\$ 600.00	\$ -	Survey response received in October 2020.	No
4/17/2020	Hanqing Huang	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/17/2020	Adanya Lustig	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/17/2020	Catherine Geewax	\$ 100.00	\$ -	Not Applicable ^a	
4/17/2020	Piper Lewis	\$ 100.00	\$ -	Not Applicable ^a	
4/17/2020	Jaren Bonillo	\$ 100.00	\$ -	Not Applicable ^a	
4/17/2020	Soneri Chaturvedi	\$ 70.00	\$ -	Not Applicable ^a	
4/17/2020	Erin Bailey	\$ 52.00	\$ -	Survey response received in October 2020.	No
4/17/2020	Craig McFadden	\$ 50.00	\$ -	Not Applicable ^a	
4/17/2020	Roman Martinez	\$ 25.00	\$ -	Not Applicable ^a	
4/17/2020	Cinta Lewis	\$ 20.00	\$ -	Not Applicable ^a	
4/16/2020	Hercules Capital	\$ 50,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/16/2020	John & Marcia Goldman Foundation	\$ 10,000.00	\$ -	Disclosure requested in July 2020.	No response received
4/16/2020	Cota Capital	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/16/2020	Mikhal and Ron Bouganim	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
4/16/2020	Neeta Sahadev	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/16/2020	Raghavendra Sundresh	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/16/2020	Isabelle Boin	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/16/2020	Swanson Family	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
4/16/2020	Mapel-Lee Family	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/16/2020	James Lovette-Black	\$ 200.00	\$ -	Survey response received in October 2020.	No
4/16/2020	Hanqing Huang	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/16/2020	Megan Willson	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/16/2020	Darren Olson	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/16/2020	Asma Stephan	\$ 125.00	\$ -	Disclosure requested in October 2020.	No response received
4/16/2020	Onur Burak Yildirim	\$ 100.00	\$ -	Not Applicable ^a	
4/16/2020	James Wilsterman	\$ 100.00	\$ -	Not Applicable ^a	
4/16/2020	Sean Sorrell	\$ 100.00	\$ -	Survey response received in October 2020.	No
4/16/2020	Jeremy Gordon Frisch	\$ 100.00	\$ -	Not Applicable ^a	
4/16/2020	Gabriel A. Mantegna	\$ 100.00	\$ -	Not Applicable ^a	
4/16/2020	David A. Petzold	\$ 100.00	\$ -	Not Applicable ^a	
4/16/2020	Emily Bussiere	\$ 100.00	\$ -	Not Applicable ^a	
4/16/2020	Courtney L. Dolan	\$ 100.00	\$ -	Not Applicable ^a	
4/16/2020	Steele and Marsha Davidoff	\$ 100.00	\$ -	Not Applicable ^a	
4/16/2020	Bethany L. Taylor	\$ 50.00	\$ -	Not Applicable ^a	
4/16/2020	Ricky A. Yee	\$ 20.00	\$ -	Not Applicable ^a	
4/16/2020	David L. Klein, Jr. Fund	\$ -	\$ 3,000.00	Disclosure requested in October 2020.	No response received
4/16/2020	Friedman/Meyer Fund	\$ -	\$ 5,000.00	Disclosure requested in October 2020.	No response received
4/16/2020	Emma Fisher c/o Hirsch & Associates	\$ -	\$ 1,000.00	Disclosure requested in October 2020.	No response received

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
4/16/2020	LinkedIn For Good	\$ -	\$ 100,000.00	Disclosure requested in October 2020.	No response received
4/15/2020	Josh Hannah and Denise Yamamoto	\$ 7,500.00	\$ -	Disclosure requested in June 2020.	No response received
4/15/2020	Mukesh Agrawal	\$ 1,300.00	\$ -	Disclosure requested in July 2020.	No response received
4/15/2020	Rigney Turnham	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/15/2020	Cotton the First Shirtmaker	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
4/15/2020	Theodore J. Kwong	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/15/2020	The Salem Family	\$ 108.00	\$ -	Survey response received in October 2020.	No
4/15/2020	Daniel Ng and Gemma Gaisano	\$ 100.00	\$ -	Not Applicable ^a	
4/15/2020	Teresa Jones	\$ 100.00	\$ -	Not Applicable ^a	
4/15/2020	Aaron Rabideau	\$ 100.00	\$ -	Not Applicable ^a	
4/15/2020	Finkle Family	\$ 100.00	\$ -	Not Applicable ^a	
4/15/2020	Willy A. Saldana	\$ 60.00	\$ -	Not Applicable ^a	
4/15/2020	Derek Dong	\$ 60.00	\$ -	Not Applicable ^a	
4/15/2020	Puja Ramani	\$ 50.00	\$ -	Not Applicable ^a	
4/15/2020	Lara D'Emilio	\$ 50.00	\$ -	Not Applicable ^a	
4/15/2020	Jason C. Wong	\$ 40.00	\$ -	Not Applicable ^a	
4/15/2020	Andrew M. Chen	\$ 40.00	\$ -	Not Applicable ^a	
4/15/2020	Brian H. Lee	\$ 10.00	\$ -	Not Applicable ^a	
4/14/2020	Robert Deel	\$ 1,130.00	\$ -	Disclosure requested in October 2020.	No response received
4/14/2020	Reiri Sono	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/14/2020	Catherine Reilly	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/14/2020	John Foley	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/14/2020	Tom Scharffenberger and Vicky Simonds	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/14/2020	Colin McKeegan	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/14/2020	Mark A. White	\$ 100.00	\$ -	Not Applicable ^a	
4/14/2020	Matthew Cooper	\$ 100.00	\$ -	Not Applicable ^a	
4/14/2020	John W. Crittenden	\$ 100.00	\$ -	Not Applicable ^a	
4/14/2020	Jiajun Zhu	\$ 100.00	\$ -	Not Applicable ^a	
4/14/2020	Valerie Law	\$ 50.00	\$ -	Not Applicable ^a	
4/14/2020	Tailors Keep	\$ 30.00	\$ -	Not Applicable ^a	
4/14/2020	Kyle and Tracy Voght Charitable Fund	\$ -	\$ 50,000.00	Disclosure requested in October 2020.	No response received
4/13/2020	Salesforce.com	\$ 1,500,000.00	\$ -	Survey response received in September 2020.	City contract, grant, or lease
4/13/2020	Gerson Bakar Foundation	\$ 1,000,000.00	\$ -	Disclosure requested in July 2020.	No response received
4/13/2020	Jeffrey Gordon Lawson and Erica Freeman Lawson	\$ 500,000.00	\$ -	Disclosure requested in July 2020.	No response received
4/13/2020	Lisa Stone Pritzker Family Foundation	\$ 100,000.00	\$ -	Survey response received in July 2020.	Request for Department of Building Inspection permit
4/13/2020	John C. Clifford and Katrina M. Lake	\$ 25,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/13/2020	Joshua A. Lippman and Lauren Lippman	\$ 5,000.00	\$ -	Disclosure requested in July 2020.	No response received
4/13/2020	Meridee Moore and Kevin King	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/13/2020	The Richard and Nancy Blum Fund	\$ 2,500.00	\$ -	Disclosure requested in July 2020.	No response received
4/13/2020	Bob and Daphne Bransten	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/13/2020	Josina Reddy	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/13/2020	Tyler Sonnemaker	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/13/2020	Yingzhuo Zhao	\$ 900.00	\$ -	Disclosure requested in October 2020.	No response received
4/13/2020	Sarah Charlton & Andrew Braithwaite Charitable Fund	\$ 500.00	\$ -	Disclosure requested in June 2020.	No response received
4/13/2020	Miranda Dietz	\$ 500.00	\$ -	Disclosure requested in June 2020.	No response received
4/13/2020	Kristin L. Anundsen (IRA) WFCS as Custodian	\$ 500.00	\$ -	Survey response received in February 2021.	No
4/13/2020	Jacqueline Lesage	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/13/2020	Regarding Art/San Francisco	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/13/2020	Leigh Kloss	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/13/2020	Jeanne Zara Lim	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/13/2020	Larry V. Pulliam and Ivan L. Hodgson	\$ 200.00	\$ -	Survey response received in October 2020.	No
4/13/2020	Regina O'Shaughnessy	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/13/2020	Pilates In Common Cooperative, Inc.	\$ 178.80	\$ -	Survey response received in October 2020.	No
4/13/2020	Tami Bryant for Democratic County Central Committee 2020 FPCC #1423709	\$ 123.72	\$ -	Disclosure requested in July 2020.	No response received

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^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
4/13/2020	Aditi Maheshwari	\$ 101.00	\$ -	Disclosure requested in October 2020.	No response received
4/13/2020	Isaac Brodsky	\$ 100.00	\$ -	Disclosure requested in June 2020.	No response received
4/13/2020	Brandon R. Wirakesuma	\$ 100.00	\$ -	Not Applicable ^a	
4/13/2020	Barbara L. Jue	\$ 100.00	\$ -	Survey response received in February 2021.	No
4/13/2020	Taylor Carroll	\$ 100.00	\$ -	Not Applicable ^a	
4/13/2020	Christopher Wittman	\$ 100.00	\$ -	Not Applicable ^a	
4/13/2020	Xiaying Li	\$ 100.00	\$ -	Not Applicable ^a	
4/13/2020	Michelle Tallin	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
4/13/2020	Paige S. Rossi	\$ 100.00	\$ -	Not Applicable ^a	
4/13/2020	Mio Nitta	\$ 100.00	\$ -	Not Applicable ^a	
4/13/2020	Natalie Olin	\$ 50.00	\$ -	Not Applicable ^a	
4/13/2020	Siddharth Mandava	\$ 50.00	\$ -	Not Applicable ^a	
4/13/2020	Lila W. Tyler	\$ 50.00	\$ -	Not Applicable ^a	
4/13/2020	Yun Zhao	\$ 50.00	\$ -	Not Applicable ^a	
4/13/2020	Emiko Oye	\$ 43.49	\$ -	Not Applicable ^a	
4/13/2020	Sara A Spencer	\$ 35.00	\$ -	Not Applicable ^a	
4/13/2020	L. Sabau	\$ 25.00	\$ -	Not Applicable ^a	
4/13/2020	John C. Carrillo	\$ 25.00	\$ -	Not Applicable ^a	
4/13/2020	Marielle Price	\$ 25.00	\$ -	Not Applicable ^a	
4/13/2020	Anna McBee	\$ 25.00	\$ -	Not Applicable ^a	
4/13/2020	Sukanda O'Donnell	\$ 10.00	\$ -	Not Applicable ^a	
4/13/2020	Mable Woo	\$ 10.00	\$ -	Not Applicable ^a	
4/13/2020	Anthony Daniell	\$ 10.00	\$ -	Not Applicable ^a	
4/13/2020	Wagmore Benevolent IV Fund	\$ -	\$ 750.00	Disclosure requested in October 2020.	No response received
4/10/2020	Ray and Dagmar Dolby	\$ 100,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/10/2020	Reality San Francisco Church	\$ 50,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/10/2020	GIC Real Estate, Inc.	\$ 20,000.00	\$ -	Survey response received in October 2020.	No
4/10/2020	Jon Ying	\$ 15,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/10/2020	Jeffrey Tumlin	\$ 5,000.00	\$ -	Survey response received in October 2020.	City employee
4/10/2020	Meghan Guerin	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/10/2020	Yvonne Young	\$ 800.00	\$ -	Disclosure requested in October 2020.	No response received
4/10/2020	Lisa and Jeffrey Lin	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/10/2020	Mike D. Ikeda	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/10/2020	Mark A. Rathbun	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/10/2020	Legacy Maker LLC	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/10/2020	Kristie Kookan	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
4/10/2020	Debra Guskin	\$ 50.00	\$ -	Not Applicable ^a	
4/10/2020	Maryann Hulsman	\$ 50.00	\$ -	Not Applicable ^a	
4/10/2020	Erin W. Tou	\$ 25.00	\$ -	Not Applicable ^a	
4/10/2020	Waymo, LLC	\$ -	\$ 50,000.00	Disclosure requested in October 2020.	No response received
4/9/2020	The Green Cross	\$ 2,500.00	\$ -	Survey response received in October 2020.	No
4/9/2020	Patrick Tam	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
4/9/2020	Stephen Reichling and Paul Armer	\$ 200.00	\$ -	Survey response received in October 2020.	No
4/9/2020	Alice Yen and Garrett Edel	\$ 100.00	\$ -	Not Applicable ^a	
4/9/2020	Elizabeth Harrington	\$ 100.00	\$ -	Not Applicable ^a	
4/9/2020	Archangel Pangan	\$ 50.00	\$ -	Not Applicable ^a	
4/9/2020	Lori Mason	\$ 50.00	\$ -	Not Applicable ^a	
4/9/2020	Sara R. Corrigan	\$ 10.00	\$ -	Not Applicable ^a	
4/9/2020	Anonymous	\$ -	\$ 5,000.00	Contact information is not publicly available or not provided by donor.	
4/9/2020	Nion T. McEvoy, Sr.	\$ -	\$ 100,000.00	Disclosure requested in October 2020.	No response received
4/9/2020	Eileen and Peter Michael Fund	\$ -	\$ 15,000.00	Disclosure requested in October 2020.	No response received
4/8/2020	D. Wilsey Properties Co.	\$ 111,000.00	\$ -	Disclosure requested in July 2020.	No response received
4/8/2020	Elizabeth F. Smith	\$ 1,500.00	\$ -	Survey response received in October 2020.	No
4/8/2020	Samantha and Steven Shows	\$ 800.00	\$ -	Disclosure requested in October 2020.	No response received
4/8/2020	Cesar D. Iraheta	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/8/2020	Chia-Tsung Chou	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
4/8/2020	Chris and Melissa Retajczyk	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/8/2020	Connor Cimowsky	\$ 162.65	\$ -	Disclosure requested in October 2020.	No response received
4/8/2020	Addison Johnson	\$ 100.00	\$ -	Not Applicable ^a	
4/8/2020	Cynthia Rancatore	\$ 100.00	\$ -	Not Applicable ^a	
4/8/2020	Adam L. Spector	\$ 75.00	\$ -	Not Applicable ^a	
4/8/2020	Boramy Khloth	\$ 50.00	\$ -	Not Applicable ^a	
4/8/2020	Jane Gong	\$ 10.00	\$ -	Not Applicable ^a	

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^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
4/7/2020	Lendlease Development	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/7/2020	The Gardner Family	\$ 2,500.00	\$ -	Disclosure requested in October 2020.	No response received
4/7/2020	Lori Yamauchi and James Fagler	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/7/2020	Jarie Bolander	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/7/2020	Patel Family	\$ 250.00	\$ -	Survey response received in October 2020.	No
4/7/2020	Amelia May Teng Wong	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/7/2020	Pierre-Eric Jacoupy	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/7/2020	Marc Haeberlin	\$ 100.00	\$ -	Not Applicable ^a	
4/7/2020	Charles and Nancy Ho	\$ 100.00	\$ -	Not Applicable ^a	
4/7/2020	Sarah P. Delaney	\$ 100.00	\$ -	Not Applicable ^a	
4/7/2020	Melissa Nelli	\$ 100.00	\$ -	Not Applicable ^a	
4/7/2020	Dagang Wei	\$ 100.00	\$ -	Not Applicable ^a	
4/7/2020	Lashanda Greene	\$ 60.00	\$ -	Not Applicable ^a	
4/7/2020	Rebecca Brown	\$ 50.00	\$ -	Not Applicable ^a	
4/7/2020	Rajvi Joshi	\$ 25.00	\$ -	Not Applicable ^a	
4/7/2020	Juliana Appenrodt	\$ 15.00	\$ -	Not Applicable ^a	
4/6/2020	Uskglass Fund	\$ 150,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/6/2020	Silicon Valley Community Foundation	\$ 100,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/6/2020	John Pritzker Family Fund	\$ 100,000.00	\$ -	Survey response received in July 2020.	No
4/6/2020	The Newman-Montella Charitable Gift Fund	\$ 1,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/6/2020	Goldberger-Barnett Donor Advised Fund	\$ 1,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/6/2020	Teresa Goebel	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Jeff Karas and Josephine Fong	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Chun Yang Fund	\$ 700.00	\$ -	Disclosure requested in June 2020.	No response received
4/6/2020	Fidelity Charitable	\$ 600.00	\$ -	Disclosure requested in June 2020.	No response received
4/6/2020	Smith Family	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Elizabeth Kondor, Jim Cole	\$ 500.00	\$ -	Survey response received in October 2020.	No
4/6/2020	Carole E. Deitrich	\$ 500.00	\$ -	Survey response received in October 2020.	No
4/6/2020	Phoebe Signer	\$ 500.00	\$ -	Survey response received in October 2020.	No
4/6/2020	Dennis Sell	\$ 315.00	\$ -	Survey response received in October 2020.	No
4/6/2020	Suzanne S. Choi/Mimi M. K. Choi	\$ 300.00	\$ -	Disclosure requested in July 2020.	No response received
4/6/2020	Theodore Lamm	\$ 300.00	\$ -	Survey response received in October 2020.	No
4/6/2020	Charles Z. Mooney	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Tal Shprecher	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Carson Rickey	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Jonathan S. Chan	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Michele C. Jackson	\$ 250.00	\$ -	Survey response received in October 2020.	No
4/6/2020	Sangha C. Han	\$ 200.00	\$ -	Survey response received in October 2020.	No
4/6/2020	Li Sun	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	David Goldbrenner	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Anand Ramesh	\$ 200.00	\$ -	Survey response received in October 2020.	No
4/6/2020	Stefanie Arthur	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Julia Lee	\$ 200.00	\$ -	Survey response received in October 2020.	No
4/6/2020	Michael Xing	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Angeline M. Miranda	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Aimee Pierce	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Aditya Kota	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Roselee Greenholtz	\$ 150.00	\$ -	Survey response received in October 2020.	No
4/6/2020	Carly Webster	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Carolyn Wong	\$ 118.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Sam Stokes	\$ 100.00	\$ -	Not Applicable ^a	
4/6/2020	Tak M. Poon	\$ 100.00	\$ -	Not Applicable ^a	
4/6/2020	Ronan Murphy	\$ 100.00	\$ -	Not Applicable ^a	
4/6/2020	John G. Zlatunich	\$ 100.00	\$ -	Not Applicable ^a	
4/6/2020	Wayne Lee	\$ 100.00	\$ -	Not Applicable ^a	
4/6/2020	Frederick Chatfield	\$ 100.00	\$ -	Not Applicable ^a	
4/6/2020	Ruth C. Dimagmaliw	\$ 100.00	\$ -	Not Applicable ^a	
4/6/2020	Lisa He	\$ 100.00	\$ -	Not Applicable ^a	
4/6/2020	Michelle Tallin	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
4/6/2020	Melissa Woo	\$ 50.00	\$ -	Not Applicable ^a	
4/6/2020	Steven H. Fowler	\$ 50.00	\$ -	Not Applicable ^a	
4/6/2020	Hannah L. Byers-Straus	\$ 50.00	\$ -	Not Applicable ^a	

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^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
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4/6/2020	Rene Venegas	\$ 25.00	\$ -	Not Applicable ^a	
4/6/2020	Karen Reyna	\$ 20.00	\$ -	Not Applicable ^a	
4/6/2020	Guojian He	\$ 20.00	\$ -	Not Applicable ^a	
4/6/2020	Guojian He	\$ 20.00	\$ -	Not Applicable ^a	
4/6/2020	Brian Ayuban	\$ 20.00	\$ -	Not Applicable ^a	
4/6/2020	Michael Frankenfield	\$ 3.00	\$ -	Not Applicable ^a	
4/6/2020	Kyle and Tracy Voght Charitable Fund	\$ -	\$ 111,682.00	Disclosure requested in October 2020.	No response received
4/6/2020	The Stupski Foundation	\$ -	\$ 500,000.00	Disclosure requested in October 2020.	No response received
4/3/2020	Chung Yan Lo	\$ 6,500.00	\$ -	Disclosure requested in October 2020.	No response received
4/3/2020	Jeffrey Hinbrand	\$ 2,500.00	\$ -	Disclosure requested in October 2020.	No response received
4/3/2020	Nebiyu D. Tegegn	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/3/2020	Edith N. Williams	\$ 250.00	\$ -	Survey response received in October 2020.	No
4/3/2020	Larry Rosenstein	\$ 250.00	\$ -	Survey response received in October 2020.	No
4/3/2020	Tonya M. Grootendorst	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/3/2020	Juan Bosco Albanell Flores	\$ 200.00	\$ -	Survey response received in October 2020.	No
4/3/2020	Inder Narula	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/3/2020	Manolito L. Claudel	\$ 130.00	\$ -	Disclosure requested in October 2020.	No response received
4/3/2020	Suzanne Mero	\$ 100.00	\$ -	Not Applicable ^a	
4/3/2020	Tomoya Ogura	\$ 100.00	\$ -	Not Applicable ^a	
4/3/2020	Brennan J. Hom	\$ 100.00	\$ -	Not Applicable ^a	
4/3/2020	Jane Petersen	\$ 100.00	\$ -	Not Applicable ^a	
4/3/2020	Jaelyn Karpiak	\$ 50.00	\$ -	Not Applicable ^a	
4/3/2020	Lisa J. Lightman	\$ 50.00	\$ -	Not Applicable ^a	
4/3/2020	Matt Wright and Kristen Espinosa	\$ 50.00	\$ -	Not Applicable ^a	
4/3/2020	Mara Ezekiel	\$ 25.00	\$ -	Not Applicable ^a	
4/3/2020	Cinta Lewis	\$ 25.00	\$ -	Not Applicable ^a	
4/3/2020	Aneel Bhusri	\$ -	\$ 995,010.00	Disclosure requested in October 2020.	No response received
4/2/2020	Jessie Cheng Charitable Foundation	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/2/2020	Jake Saper and Dannie Herzberg	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/2/2020	Scott Mauvais	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
4/2/2020	Steve and Dianne Leonoudakis	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/2/2020	Karlo Berket	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/2/2020	Thomas Carabajal	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
4/2/2020	Chloe Agape	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/2/2020	Du Yun	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/2/2020	Colleen Boddy	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/2/2020	Evonne Chen	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
4/2/2020	Norman Schlossberg	\$ 100.00	\$ -	Not Applicable ^a	
4/2/2020	Alice T. Rogers	\$ 100.00	\$ -	Not Applicable ^a	
4/2/2020	Chen Family	\$ 100.00	\$ -	Not Applicable ^a	
4/2/2020	Marco Bianchi	\$ 100.00	\$ -	Not Applicable ^a	
4/2/2020	Tiffany Wong	\$ 100.00	\$ -	Not Applicable ^a	
4/2/2020	IREX Iraq Program Team	\$ 100.00	\$ -	Not Applicable ^a	
4/2/2020	Lillian Bui	\$ 50.00	\$ -	Not Applicable ^a	
4/2/2020	Tiffany Lee	\$ 30.00	\$ -	Not Applicable ^a	
4/2/2020	Kara Gillis	\$ 25.00	\$ -	Not Applicable ^a	
4/2/2020	Jordan Jewell	\$ 25.00	\$ -	Not Applicable ^a	
4/2/2020	Pincus Family Fund	\$ -	\$ 100,000.00	Disclosure requested in October 2020.	No response received
4/2/2020	Kan Family Fund	\$ -	\$ 50,000.00	Disclosure requested in October 2020.	No response received
4/1/2020	Rebecca S. Draper Fund	\$ 5,000.00	\$ -	Survey response received in April 2021.	No
4/1/2020	Robin and Chris Donohoe	\$ 10,000.00	\$ -	Disclosure requested in January 2021.	Response pending
4/1/2020	Grammarly, Inc.	\$ 75,000.00	\$ -	Survey response received in October 2020.	No
4/1/2020	Berkshire Partners	\$ 58,000.00	\$ -	Disclosure requested in June 2020.	No response received
4/1/2020	Irene Zhou	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/1/2020	Evan Fried	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
4/1/2020	Bruce Agid	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
4/1/2020	Elliot Kendall	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/1/2020	Lillian Tsay	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
4/1/2020	Amy Hall	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/1/2020	Tianxuan Chen	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/1/2020	The Andersons	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/1/2020	Joshua Taylor	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/1/2020	Chih Yi Hsieh	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
4/1/2020	Gregory Klasuner	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
4/1/2020	Cecilie Wrye	\$ 120.00	\$ -	Disclosure requested in October 2020.	No response received
4/1/2020	Camelin Blackstone	\$ 100.00	\$ -	Not Applicable ^a	
4/1/2020	Laurel Bailey	\$ 100.00	\$ -	Not Applicable ^a	
4/1/2020	Alison S. Lycette	\$ 100.00	\$ -	Not Applicable ^a	
4/1/2020	Angela Huang	\$ 25.00	\$ -	Not Applicable ^a	
4/1/2020	Anthony Daniell	\$ 10.00	\$ -	Not Applicable ^a	
3/31/2020	Ann and Gordon Getty	\$ 1,000,000.00	\$ -	Disclosure requested in July 2020.	No response received
3/31/2020	Robert Li	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/31/2020	Buried Signal, LLC	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/31/2020	The Burkhardt-Fitzgerald Family	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/31/2020	Kristiina Kansen	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/31/2020	Laurie Bouck	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/31/2020	Elizabeth I. Powers	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/31/2020	Elizabeth N. Rosseter	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/31/2020	Lay Tshu Tan	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/31/2020	Ava C. Yap	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/31/2020	Shane Dewael	\$ 100.00	\$ -	Not Applicable ^a	
3/31/2020	Anna Mei-Hsiu, Chien	\$ 100.00	\$ -	Not Applicable ^a	
3/31/2020	Qin M. Liang	\$ 100.00	\$ -	Not Applicable ^a	
3/31/2020	Neal P. Mhaskar	\$ 100.00	\$ -	Not Applicable ^a	
3/31/2020	Sophie Hwang	\$ 100.00	\$ -	Not Applicable ^a	
3/31/2020	Diane Turner	\$ 100.00	\$ -	Not Applicable ^a	
3/31/2020	Alexander White	\$ 75.00	\$ -	Not Applicable ^a	
3/31/2020	Sarah Cirone	\$ 50.00	\$ -	Not Applicable ^a	
3/31/2020	Michelle Ann Taylor	\$ 50.00	\$ -	Not Applicable ^a	
3/31/2020	Zoe Camille McBride	\$ 25.00	\$ -	Not Applicable ^a	
3/31/2020	Roger O. Hernandez	\$ 20.00	\$ -	Not Applicable ^a	
3/31/2020	Rahul Patel	\$ 10.00	\$ -	Not Applicable ^a	
3/31/2020	Cinta Lewis	\$ 10.00	\$ -	Not Applicable ^a	
3/31/2020	Pablo Vargas	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	The Systrom Charitable Trust	\$ 50,000.00	\$ -	Disclosure requested in June 2020.	No response received
3/30/2020	Okelola	\$ 10,000.00	\$ -	Disclosure requested in June 2020.	No response received
3/30/2020	Timothee Geoghegan	\$ 3,580.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Charlie Stigler	\$ 3,000.00	\$ -	Disclosure requested in June 2020.	No response received
3/30/2020	Ben Zotto	\$ 2,500.00	\$ -	Disclosure requested in June 2020.	No response received
3/30/2020	Dave Piazza and Dakota Chase	\$ 2,500.00	\$ -	Survey response received in October 2020.	No
3/30/2020	Caven Family	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/30/2020	Zhize Wang	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	William Koury	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Jessica Finkel	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/30/2020	Rani Manoharan	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Jay Anderson	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/30/2020	Damon Uyeda	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Schwab Charitable	\$ 500.00	\$ -	Disclosure requested in June 2020.	No response received
3/30/2020	Alexander Family Fund	\$ 500.00	\$ -	Disclosure requested in June 2020.	No response received
3/30/2020	Kalyani Girvanesh	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Susan Baker-Lehne	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/30/2020	Rik Williams	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/30/2020	Susan Karp and Paul Haahr	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/30/2020	Amy D. Lu	\$ 350.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Michael Chen	\$ 347.28	\$ -	Survey response received in October 2020.	No
3/30/2020	Ellen Wang	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Anthony D. Truong	\$ 300.00	\$ -	Survey response received in October 2020.	No
3/30/2020	Shubham Naik	\$ 284.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Richard Avendano	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Laura Tessin and Matthias Plappert	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Stacey Harte	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Blake, Rachael, and Rose Davidoff	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Siyao Zhu	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Vardhman Jain	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Mike Berkowitz and Debbie Tuttle	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/30/2020	Joseph M. Imbriani	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/30/2020	Amy T. Herbertson	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/30/2020	Ayushi Samaddar	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Consuelo Spalding	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Shanna Wagner	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Nancy McCormick	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Bo Meng	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Leon Parker	\$ 150.00	\$ -	Survey response received in October 2020.	No
3/30/2020	Janet Y. Spears and Rae M. Laguna	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Jimmy Hsu	\$ 142.00	\$ -	Disclosure requested in October 2020.	No response received
3/30/2020	Pilates In Common Cooperative, Inc.	\$ 135.15	\$ -	Survey response received in October 2020.	No
3/30/2020	The House of Gatto Revocable Trust - JJ Bergovoy Trustee	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	Kathleen Damore	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	Jennifer D. Ng	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	Laura Humbrech	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	Victor Ronin	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	Christopher S. Rossi	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	Jenna Theisen	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	Michelle Fishberg and Vu Nguyen	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	Loretta Jones	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	Ian Whelan	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	Cindy Muzio	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	Sheli Chabon	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	Matthew S. Dietz	\$ 100.00	\$ -	Not Applicable ^a	
3/30/2020	The Baizels	\$ 75.00	\$ -	Not Applicable ^a	
3/30/2020	Janet T. Oyama	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Shirley Mei	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Robert C. Long III	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Vania Fong	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Sarah S. Kaplan	\$ 50.00	\$ -	Disclosure requested in January 2021.	Response pending
3/30/2020	Rachel Pia D'Agostino	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Rosny Daniel	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Even/Odd Films	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Michael Mills	\$ 50.00	\$ -	Survey response received in February 2021.	No
3/30/2020	Aishwarya Borkar	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Kunal Sharma	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Noelle L'Etoile	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Cui Yu Huang	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Hannah Katherine Long	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Ian Luo	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Monica Q. Culanay	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Michael Murray	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Rohan Natraj	\$ 50.00	\$ -	Not Applicable ^a	
3/30/2020	Phillip Kobernick	\$ 36.00	\$ -	Not Applicable ^a	
3/30/2020	Jonathan S. Abramson	\$ 30.00	\$ -	Not Applicable ^a	
3/30/2020	Richard J. Lawne	\$ 25.00	\$ -	Not Applicable ^a	
3/30/2020	Katie Thomas	\$ 25.00	\$ -	Not Applicable ^a	
3/30/2020	Hung Dinh	\$ 25.00	\$ -	Not Applicable ^a	
3/30/2020	Cinta Lewis	\$ 20.00	\$ -	Not Applicable ^a	
3/30/2020	Gaurav Murade	\$ 20.00	\$ -	Not Applicable ^a	
3/30/2020	Daniel L. Jiang	\$ 20.00	\$ -	Not Applicable ^a	
3/30/2020	Anthony Daniell	\$ 10.00	\$ -	Not Applicable ^a	
3/30/2020	Anthony Daniell	\$ 10.00	\$ -	Not Applicable ^a	
3/30/2020	Drake Piper	\$ 6.65	\$ -	Not Applicable ^a	
3/30/2020	Drake Piper	\$ 5.86	\$ -	Not Applicable ^a	
3/30/2020	Abigail Owens	\$ -	\$ 25.00	Not Applicable ^a	
3/30/2020	Ansley Peduru	\$ -	\$ 50.00	Not Applicable ^a	
3/30/2020	Belinda Yamate	\$ -	\$ 25.00	Not Applicable ^a	
3/30/2020	Brian Calvert	\$ -	\$ 1,350.00	Disclosure requested in October 2020.	No response received
3/30/2020	Bridget Collins	\$ -	\$ 25.00	Not Applicable ^a	
3/30/2020	Carden Bagwell	\$ -	\$ 300.00	Disclosure requested in October 2020.	No response received
3/30/2020	Charles Harrington	\$ -	\$ 25.00	Not Applicable ^a	
3/30/2020	Chris Van Dusen	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Daniel Ammann	\$ -	\$ 8,000.00	Disclosure requested in October 2020.	No response received
3/30/2020	Daniel Edwards	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Daniel Kuljis	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Daniel Tien	\$ -	\$ 51.00	Not Applicable ^a	
3/30/2020	Eben Freeman	\$ -	\$ 100.00	Not Applicable ^a	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/30/2020	Edmond Jordan	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Elton Loberternos	\$ -	\$ 25.00	Not Applicable ^a	
3/30/2020	Emily Lakritz	\$ -	\$ 75.00	Not Applicable ^a	
3/30/2020	Emmanuel Turlay	\$ -	\$ 300.00	Disclosure requested in October 2020.	No response received
3/30/2020	Erica Banh	\$ -	\$ 150.00	Disclosure requested in October 2020.	No response received
3/30/2020	Franck Lefebvre	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Ishan Singh	\$ -	\$ 50.00	Not Applicable ^a	
3/30/2020	Jennifer Blight	\$ -	\$ 350.00	Disclosure requested in October 2020.	No response received
3/30/2020	Jennifer Huang	\$ -	\$ 300.00	Disclosure requested in October 2020.	No response received
3/30/2020	Jessica Yao	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Jonathon Ryan Gillespie	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Kaitlyn Williams	\$ -	\$ 150.00	Survey response received in October 2020.	No
3/30/2020	Kristy Anne Boyd	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Luke Pulaski	\$ -	\$ 1,000.00	Disclosure requested in October 2020.	No response received
3/30/2020	Manjukumar Harthikote Matha	\$ -	\$ 200.00	Survey response received in October 2020.	No
3/30/2020	Marko Kudjerski	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
3/30/2020	Matthew Anderson	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Max Meyers	\$ -	\$ 50.00	Not Applicable ^a	
3/30/2020	Nandini Arora	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Nicholas Decker	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Nicholas Robinson	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Nolan Finn	\$ -	\$ 50.00	Not Applicable ^a	
3/30/2020	Olivia Tsai	\$ -	\$ 20.00	Not Applicable ^a	
3/30/2020	Raya Islan	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
3/30/2020	Rebekah Brandt	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
3/30/2020	Santiago Vargas Soto	\$ -	\$ 150.00	Disclosure requested in October 2020.	No response received
3/30/2020	The Conway Family Charitable Fund	\$ -	\$ 50,000.00	Disclosure requested in October 2020.	No response received
3/30/2020	Sierra Gegenheimer	\$ -	\$ 50.00	Not Applicable ^a	
3/30/2020	Thomas Melanson	\$ -	\$ 100.00	Not Applicable ^a	
3/30/2020	Yunfei Wang	\$ -	\$ 100.00	Not Applicable ^a	
3/29/2020	Anjuli Felix	\$ -	\$ 100.00	Not Applicable ^a	
3/29/2020	Brooks Reed	\$ -	\$ 1,000.00	Disclosure requested in October 2020.	No response received
3/29/2020	Christopher Phan	\$ -	\$ 100.00	Not Applicable ^a	
3/29/2020	Michael Rusignola	\$ -	\$ 250.00	Survey response received in October 2020.	No
3/29/2020	Namrata Rao	\$ -	\$ 50.00	Not Applicable ^a	
3/29/2020	Nariman Moezzi Madani	\$ -	\$ 30.00	Not Applicable ^a	
3/29/2020	Neal Uppal	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
3/29/2020	Nicholas Christian	\$ -	\$ 15.00	Not Applicable ^a	
3/29/2020	Sneha Sinha	\$ -	\$ 100.00	Not Applicable ^a	
3/29/2020	Unnikrishnan Nair	\$ -	\$ 50.00	Not Applicable ^a	
3/29/2020	Victor Oliveira	\$ -	\$ 50.00	Not Applicable ^a	
3/28/2020	Benjamin Goldstein	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
3/28/2020	Charles Matlack	\$ -	\$ 300.00	Disclosure requested in October 2020.	No response received
3/28/2020	Matthew Fornero	\$ -	\$ 250.00	Disclosure requested in October 2020.	No response received
3/28/2020	Sean Harris	\$ -	\$ 250.00	Disclosure requested in October 2020.	No response received
3/28/2020	Sean Harris	\$ -	\$ 250.00	Disclosure requested in October 2020.	No response received
3/28/2020	Sheila Egan	\$ -	\$ 100.00	Not Applicable ^a	
3/27/2020	Peter Kinmond	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	Dan Evans	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	Gateway Roofing and Waterproofing, Inc.	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	GRC Roofing, Inc.	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	Holly Haraguchi	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	Suzanna Khatchatrian	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	Anna Merritt and Dean Weesner	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	David and Laura Hecht	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/27/2020	Alexis Leifheit	\$ 250.00	\$ -	Survey response received in October 2020.	City employee
3/27/2020	James King	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/27/2020	Lawrence S. Lansing	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	Jeremy Athorp	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/27/2020	Scott M. Sandler	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	Cyndi Wheeler	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	Tyler and Teresa Herb	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	Guohua Zheng	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	Fatema Waliji	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	Zachary Olson	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	Matthew L. Schumpert	\$ 100.00	\$ -	Not Applicable ^a	

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^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/27/2020	Alisa Diane Calvillo	\$ 100.00	\$ -	Not Applicable ^a	
3/27/2020	Kristie Lee and Louis Dudley	\$ 100.00	\$ -	Not Applicable ^a	
3/27/2020	James Laureys	\$ 100.00	\$ -	Not Applicable ^a	
3/27/2020	Rick H. N. Curvers	\$ 100.00	\$ -	Not Applicable ^a	
3/27/2020	Mallory P. Brown	\$ 100.00	\$ -	Not Applicable ^a	
3/27/2020	Tina and Oliver Burgelman	\$ 100.00	\$ -	Not Applicable ^a	
3/27/2020	Melanie Pratt	\$ 100.00	\$ -	Not Applicable ^a	
3/27/2020	Kirill Zhukov	\$ 100.00	\$ -	Not Applicable ^a	
3/27/2020	Scotty Huhn	\$ 100.00	\$ -	Not Applicable ^a	
3/27/2020	Jesse Bounds	\$ 100.00	\$ -	Not Applicable ^a	
3/27/2020	Jennifer Murse	\$ 100.00	\$ -	Not Applicable ^a	
3/27/2020	Daniel Malmkvist	\$ 100.00	\$ -	Not Applicable ^a	
3/27/2020	Guohua Zheng	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
3/27/2020	William Summer	\$ 50.00	\$ -	Not Applicable ^a	
3/27/2020	Veronica Abreu	\$ 50.00	\$ -	Not Applicable ^a	
3/27/2020	Ashley Harvey	\$ 50.00	\$ -	Not Applicable ^a	
3/27/2020	Yanna Tong	\$ 50.00	\$ -	Not Applicable ^a	
3/27/2020	Dimple Kapadia	\$ 40.00	\$ -	Not Applicable ^a	
3/27/2020	Mitchell Averett Harris	\$ 25.00	\$ -	Not Applicable ^a	
3/27/2020	Leon Zhang	\$ 20.00	\$ -	Not Applicable ^a	
3/27/2020	Andrea Santwier	\$ -	\$ 50.00	Not Applicable ^a	
3/27/2020	Devin Cass	\$ -	\$ 50.00	Not Applicable ^a	
3/27/2020	Elizabeth Sellier	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
3/27/2020	Eugene Wong	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
3/27/2020	Jessica Yao	\$ -	\$ 100.00	Not Applicable ^a	
3/27/2020	Violet World Foundation	\$ -	\$ 5,000.00	Disclosure requested in October 2020.	No response received
3/27/2020	Shitao Zheng	\$ -	\$ 50.00	Not Applicable ^a	
3/26/2020	Franklyn O. Bakala	\$ 10,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Jason Maynard	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Jorge A. Lopez	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Sarah Israel	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Lauren Slack	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Shannon Wells	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/26/2020	Dan Davies	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Kari Nordvik	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Bryan Lee	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Yvonne Yau	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Yannru Cheng	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Louis R. Acresti	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Linda Pham	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Natalia Mendez Cortes	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	Maryellen McGillan	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/26/2020	KaiCheng Chang	\$ 100.00	\$ -	Not Applicable ^a	
3/26/2020	Diana Hsu	\$ 100.00	\$ -	Not Applicable ^a	
3/26/2020	Diane L. Huang	\$ 100.00	\$ -	Not Applicable ^a	
3/26/2020	Alison Stosich	\$ 100.00	\$ -	Not Applicable ^a	
3/26/2020	Charles Olson	\$ 100.00	\$ -	Not Applicable ^a	
3/26/2020	Hilary Hsu	\$ 100.00	\$ -	Not Applicable ^a	
3/26/2020	Irene Yee Riley	\$ 100.00	\$ -	Not Applicable ^a	
3/26/2020	Jamila Keba	\$ 75.00	\$ -	Not Applicable ^a	
3/26/2020	Hannah B. Gordon	\$ 50.00	\$ -	Not Applicable ^a	
3/26/2020	Karen Goldenberg	\$ 50.00	\$ -	Not Applicable ^a	
3/26/2020	Dana Riess	\$ 50.00	\$ -	Not Applicable ^a	
3/26/2020	Rengasudharsan Srinivasan	\$ 25.00	\$ -	Not Applicable ^a	
3/26/2020	Franklin Yam Ching	\$ 15.00	\$ -	Not Applicable ^a	
3/26/2020	Charla Kaul	\$ 10.00	\$ -	Not Applicable ^a	
3/26/2020	Brendan O'Hare	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
3/26/2020	Crankstart Foundation	\$ -	\$ 500,000.00	Disclosure requested in October 2020.	No response received
3/26/2020	Griffin Childers	\$ -	\$ 100.00	Not Applicable ^a	
3/26/2020	Hellman Foundation	\$ -	\$ 1,000,000.00	Disclosure requested in October 2020.	No response received
3/26/2020	Hon Kwok	\$ -	\$ 100.00	Not Applicable ^a	
3/26/2020	Justin DeCell	\$ -	\$ 50.00	Not Applicable ^a	
3/26/2020	Karen Sun	\$ -	\$ 25.00	Not Applicable ^a	

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/26/2020	Olivia Isaac	\$ -	\$ 100.00	Not Applicable ^a	
3/26/2020	Shashwat Kandadai	\$ -	\$ 10,000.00	Survey response received in October 2020.	No
3/26/2020	Tom Raith	\$ -	\$ 20.00	Not Applicable ^a	
3/26/2020	Vinitha Suresh	\$ -	\$ 100.00	Not Applicable ^a	
3/26/2020	Walter Gray	\$ -	\$ 1,000.00	Disclosure requested in October 2020.	No response received
3/25/2020	Colin Denman	\$ 3,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Margaret and Henry Brodtkin	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Kirsti Aho	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Rachit Nandwani and Priyanka Singh	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Ezra M. Rufino	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Sriram Krishnan	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Sanjay Mani	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Andrew Chan and Yena Kim	\$ 300.00	\$ -	Survey response received in October 2020.	No
3/25/2020	Josephine Simon	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Peter Straus and Lili Byers	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/25/2020	George and MeiLuh Lee	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/25/2020	David Kennedy	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Carolyn Tom and E. Matta, Jr.	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Wai Chung Wong	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Junan and Shanna Pang	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Saurabh Sahni	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Vaish Srivathsan	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Brian O'Hearn	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	Andrew Branscomb	\$ 150.00	\$ -	Survey response received in October 2020.	No
3/25/2020	Michael McKeon	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/25/2020	James W. Pace	\$ 120.00	\$ -	Survey response received in October 2020.	No
3/25/2020	Simon Tan	\$ 120.00	\$ -	Survey response received in October 2020.	No
3/25/2020	Kaitlyn Fowler	\$ 100.00	\$ -	Not Applicable ^a	
3/25/2020	Zack Morris	\$ 100.00	\$ -	Not Applicable ^a	
3/25/2020	William L. Rohrer	\$ 100.00	\$ -	Not Applicable ^a	
3/25/2020	Patrick J. Maley	\$ 100.00	\$ -	Not Applicable ^a	
3/25/2020	Saining Li	\$ 100.00	\$ -	Not Applicable ^a	
3/25/2020	Vamshi Krishna Repala	\$ 100.00	\$ -	Not Applicable ^a	
3/25/2020	Sarah J. Aerni	\$ 100.00	\$ -	Not Applicable ^a	
3/25/2020	Ashlee Kirsten Tsukushi	\$ 100.00	\$ -	Not Applicable ^a	
3/25/2020	Holly J. Allen	\$ 100.00	\$ -	Not Applicable ^a	
3/25/2020	Richard W. Bailey III	\$ 100.00	\$ -	Not Applicable ^a	
3/25/2020	Slack for Good	\$ 75.00	\$ -	Not Applicable ^a	
3/25/2020	Fan Tielking	\$ 50.00	\$ -	Not Applicable ^a	
3/25/2020	Hailey C. Teton	\$ 50.00	\$ -	Not Applicable ^a	
3/25/2020	Brad Girardeau	\$ 50.00	\$ -	Not Applicable ^a	
3/25/2020	Shalini Shashi Kumar Shankar	\$ 50.00	\$ -	Not Applicable ^a	
3/25/2020	Richard L. Ledon	\$ 50.00	\$ -	Not Applicable ^a	
3/25/2020	Bradley Zundel	\$ 50.00	\$ -	Not Applicable ^a	
3/25/2020	Pin-Ya Tseng	\$ 50.00	\$ -	Not Applicable ^a	
3/25/2020	Steven Kasapi	\$ 50.00	\$ -	Survey response received in October 2020.	No
3/25/2020	Olivia Malterre	\$ 40.00	\$ -	Not Applicable ^a	
3/25/2020	Anna Schomer	\$ 25.00	\$ -	Not Applicable ^a	
3/25/2020	Paula Gerhardt	\$ 25.00	\$ -	Not Applicable ^a	
3/25/2020	Liz Marxen	\$ 25.00	\$ -	Not Applicable ^a	
3/25/2020	Albert Lee	\$ 20.00	\$ -	Not Applicable ^a	
3/25/2020	Rita Hao	\$ 20.00	\$ -	Not Applicable ^a	
3/25/2020	Elizabeth A. Carey	\$ 10.00	\$ -	Not Applicable ^a	
3/25/2020	Sara Dermody	\$ 10.00	\$ -	Not Applicable ^a	
3/25/2020	Nola Ong	\$ 10.00	\$ -	Not Applicable ^a	
3/25/2020	Adriana Rosas	\$ -	\$ 100.00	Not Applicable ^a	
3/25/2020	Alexandri Zavodny	\$ -	\$ 500.00	Survey response received in October 2020.	No
3/25/2020	Amber Illig	\$ -	\$ 50.00	Not Applicable ^a	
3/25/2020	Andrew Acosta	\$ -	\$ 75.00	Not Applicable ^a	
3/25/2020	Anup Parameswaren	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
3/25/2020	Cody Neil	\$ -	\$ 1,000.00	Disclosure requested in October 2020.	No response received
3/25/2020	Craig Callihan	\$ -	\$ 100.00	Not Applicable ^a	
3/25/2020	Eileen Bai	\$ -	\$ 100.00	Not Applicable ^a	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/25/2020	Erik Danko	\$ -	\$ 100.00	Not Applicable ^a	
3/25/2020	Erin Antcliffe	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
3/25/2020	Fen Chen	\$ -	\$ 200.00	Survey response received in October 2020.	No
3/25/2020	Feng Zhong	\$ -	\$ 50.00	Not Applicable ^a	
3/25/2020	Karine Mule	\$ -	\$ 250.00	Disclosure requested in October 2020.	No response received
3/25/2020	Kelsey Abdollahian	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
3/25/2020	Luke Pulaski	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
3/25/2020	Mahesh Seetharaman	\$ -	\$ 100.00	Not Applicable ^a	
3/25/2020	Marie Ledger	\$ -	\$ 50.00	Not Applicable ^a	
3/25/2020	Matthieu Fond	\$ -	\$ 100.00	Not Applicable ^a	
3/25/2020	Meet Bhagde	\$ -	\$ 25.00	Not Applicable ^a	
3/25/2020	Michael Pierce	\$ -	\$ 100.00	Not Applicable ^a	
3/25/2020	Michael Plotz	\$ -	\$ 360.00	Disclosure requested in October 2020.	No response received
3/25/2020	Moshe Ororn	\$ -	\$ 100.00	Not Applicable ^a	
3/25/2020	Rafael Quiroz	\$ -	\$ 100.00	Not Applicable ^a	
3/25/2020	Raluca Musaloiu-Elefteri	\$ -	\$ 100.00	Not Applicable ^a	
3/25/2020	Robert Grant	\$ -	\$ 1,200.00	Survey response received in October 2020.	No
3/25/2020	Sahil Narang	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
3/25/2020	Shakti Shah	\$ -	\$ 25.00	Not Applicable ^a	
3/25/2020	Stephanie Box	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
3/25/2020	Taylor Thomas	\$ -	\$ 10.00	Not Applicable ^a	
3/25/2020	Thomas Boyd	\$ -	\$ 1,000.00	Disclosure requested in October 2020.	No response received
3/25/2020	Wyatt Alt	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
3/25/2020	Zhichang Yan	\$ -	\$ 100.00	Not Applicable ^a	
3/24/2020	Kristine Boyden and Scott Taylor	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Corey Block	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Brian J. Tarricone	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Hala K. Hijazi	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Martin MacKerel	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/24/2020	Jeffrey C. Kuo	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Github Social Impact Team	\$ 800.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Ben Villagra	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Anand Ramesh	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/24/2020	Berthoux Family	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Irene Lee	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Richard and Phillip Gonzalez	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Alice Liu	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Deirdre Hussey	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Susanna Goldenstein	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Andreas Pedersen	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/24/2020	Lauren Tulp	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Marion Holaday	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Anna Brown	\$ 125.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Carol S. Michely	\$ 100.00	\$ -	Not Applicable ^a	
3/24/2020	Sherry J. Wickwire	\$ 100.00	\$ -	Not Applicable ^a	
3/24/2020	Mary Rose Costello	\$ 100.00	\$ -	Not Applicable ^a	
3/24/2020	Yu Chen Hou	\$ 100.00	\$ -	Not Applicable ^a	
3/24/2020	Matt Grigoryan	\$ 100.00	\$ -	Not Applicable ^a	
3/24/2020	Asdrubal Ibarra	\$ 100.00	\$ -	Not Applicable ^a	
3/24/2020	Veena Bontu	\$ 100.00	\$ -	Not Applicable ^a	
3/24/2020	Crystal Dolis	\$ 100.00	\$ -	Not Applicable ^a	
3/24/2020	Shirley Li	\$ 100.00	\$ -	Not Applicable ^a	
3/24/2020	Steven Kaplan	\$ 100.00	\$ -	Not Applicable ^a	
3/24/2020	Karlyn Tjaden	\$ 75.00	\$ -	Disclosure requested in October 2020.	No response received
3/24/2020	Brian P. Marentay	\$ 50.00	\$ -	Not Applicable ^a	
3/24/2020	Colleen Regan	\$ 50.00	\$ -	Not Applicable ^a	
3/24/2020	Laura Spaventa	\$ 50.00	\$ -	Not Applicable ^a	
3/24/2020	Pranay Suresh	\$ 50.00	\$ -	Not Applicable ^a	
3/24/2020	Elizabeth Ramirez	\$ 50.00	\$ -	Not Applicable ^a	
3/24/2020	Khariza Estacio	\$ 25.00	\$ -	Not Applicable ^a	
3/24/2020	Alexander Venegas	\$ 20.00	\$ -	Not Applicable ^a	
3/24/2020	Amanda Jacob	\$ -	\$ 50.00	Not Applicable ^a	
3/24/2020	Amy Kepler	\$ -	\$ 250.00	Disclosure requested in October 2020.	No response received
3/24/2020	Anant Rathi	\$ -	\$ 200.00	Survey response received in October 2020.	No

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^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/24/2020	Bruce Botsford	\$ -	\$ 100.00	Not Applicable ^a	
3/24/2020	Divya Thakur	\$ -	\$ 1,000.00	Disclosure requested in October 2020.	No response received
3/24/2020	Matthew Goudeau	\$ -	\$ 100.00	Not Applicable ^a	
3/24/2020	Peter Martin	\$ -	\$ 25.00	Not Applicable ^a	
3/24/2020	Rachelle Celebrezze	\$ -	\$ 100.00	Not Applicable ^a	
3/24/2020	Savannah Leggett	\$ -	\$ 100.00	Not Applicable ^a	
3/24/2020	Shahram Rezaei	\$ -	\$ 50.00	Not Applicable ^a	
3/24/2020	Sue-Ling Huynh	\$ -	\$ 50.00	Not Applicable ^a	
3/24/2020	Tristan Zier	\$ -	\$ 250.00	Survey response received in October 2020.	No
3/24/2020	Tyalar Cunnington	\$ -	\$ 50.00	Not Applicable ^a	
3/24/2020	Tyler Tate	\$ -	\$ 100.00	Not Applicable ^a	
3/24/2020	Wenbing Bai	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
3/23/2020	Schwab Charitable	\$ 50,000.00	\$ -	Disclosure requested in June 2020.	No response received
3/23/2020	Ross A. Boucher Trust - Ross Aaron Boucher Trustee	\$ 50,000.00	\$ -	Survey response received in July 2020.	No
3/23/2020	Sixth Street Partners	\$ 25,000.00	\$ -	Survey response received in July 2020.	No
3/23/2020	Nicholas C. Fox	\$ 10,000.00	\$ -	Disclosure requested in July 2020.	No response received
3/23/2020	Degree, Inc. dba Lattice	\$ 10,000.00	\$ -	Survey response received in October 2020.	No
3/23/2020	Will and Julie Parish	\$ 5,000.00	\$ -	Disclosure requested in June 2020.	No response received
3/23/2020	Ben, Ruby, and Jasper Shaw, and Suzanne Thomas	\$ 2,500.00	\$ -	Disclosure requested in July 2020.	No response received
3/23/2020	Matthew G. Crocker	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Andrew Timmons	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Gibson B. Biddle and Kristen M. Hege	\$ 1,000.00	\$ -	Disclosure requested in July 2020.	No response received
3/23/2020	Michael Gold/Susan West	\$ 1,000.00	\$ -	Survey response received in February 2021.	No
3/23/2020	David A. Herman	\$ 1,000.00	\$ -	Disclosure requested in July 2020.	No response received
3/23/2020	Desiye Neil Collier	\$ 1,000.00	\$ -	Survey response received in August 2020.	No
3/23/2020	Philip J. Rose	\$ 1,000.00	\$ -	Disclosure requested in July 2020.	No response received
3/23/2020	Julie Trescott	\$ 1,000.00	\$ -	Disclosure requested in July 2020.	No response received
3/23/2020	Fidelity Charitable	\$ 1,000.00	\$ -	Disclosure requested in July 2020.	No response received
3/23/2020	Brandon Schwartz	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/23/2020	Liam Doyle	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Emma L. Dill	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/23/2020	Adam J. deSouza	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Walter A. Haas	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Killian Murphy and Elizabeth Drew	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/23/2020	The Frances Ho and George Yu Endowment	\$ 500.00	\$ -	Disclosure requested in June 2020.	No response received
3/23/2020	Long Tang and Kian Lim	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Sarah E. Scussel	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Alvin Baum and Robert Holgate	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/23/2020	Kamal Benkiran	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/23/2020	Pacini Family	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Andrew G. Scott	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Erika Brown Ekiel	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Andrew Larsen	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Steve Cary and Sean McBride	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Kevin Burke	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/23/2020	James C. Moschou	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Steven and Kay Sheh	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Mindy Ginsburg	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Andrea Freedman	\$ 250.00	\$ -	Disclosure requested in June 2020.	No response received
3/23/2020	Raymond P. Hoehn, Jr.	\$ 250.00	\$ -	Disclosure requested in July 2020.	No response received
3/23/2020	Shannon N. Bennett/Durrell D. Kapan	\$ 250.00	\$ -	Disclosure requested in July 2020.	No response received
3/23/2020	Barbara Benjamin	\$ 250.00	\$ -	Disclosure requested in July 2020.	No response received
3/23/2020	David Wohlreich	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/23/2020	S. Leslie Goldstein	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Douglas Coker	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Eric C. Schwartz	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Elizabeth and Jinal Surti	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Jana Messerschmidt	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Jennifer L. Scheidt/James D. Gold	\$ 200.00	\$ -	Disclosure requested in July 2020.	No response received
3/23/2020	Erin Laye	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Audrey K. Tang	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Erin Lane	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received

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^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

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Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/23/2020	Stephan Zuercher	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/23/2020	Linda Lin	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	The Hartsell Family	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Julia Lee	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Bo Meng	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Fenny Lin	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Ellen Kort Price	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Michael Panoff	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Evelyn Killaby	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Glenn Thomas	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Drew Schuster and Krista Forgey	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/23/2020	Jane A. Sherman	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Jessica Fain	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Lori Dietrich	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Sascha Benjamin Cohen	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/23/2020	Sumeet and Preeyanka Ajmani	\$ 150.00	\$ -	Disclosure requested in June 2020.	No response received
3/23/2020	Swathi Bonda	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Jacquelyn M. Horton	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Crystal Le	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/23/2020	Connie Rawson	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Sara Winslow	\$ 100.00	\$ -	Disclosure requested in February 2021.	Response pending
3/23/2020	Robert Combier	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Sabrina Rekik	\$ 100.00	\$ -	Survey response received in October 2020.	No
3/23/2020	Sarah Locke-Henderson	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Christopher Aycock	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Kelsey Villalobos	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Maria Pasos-Nunez and Richard Nunez	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Haoyang Zhu	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Noah Levin	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Troxel Family	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Nick and Shannon O'Shea	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Sean Sorrell	\$ 100.00	\$ -	Survey response received in October 2020.	No
3/23/2020	Ryan Lanteigne	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Andrew J. Seigner	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	London Lee	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Ji Young Lee	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	McAuliffe Family	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Kelly K. Pagano	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Erik E. Rotman	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Jacqueline O'Dwyer	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Kameela Din	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Sarah Saltrick Meyer	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Joshua A. Stubbs	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Naman Agrawal	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Caia Brookes	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Christopher M. Wade	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Danny S. Gonzalez	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Peter L. Scott	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Jennifer Liu	\$ 100.00	\$ -	Not Applicable ^a	
3/23/2020	Ying He	\$ 75.00	\$ -	Not Applicable ^a	
3/23/2020	Erica J. Steimetz	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Patrick Lee	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Gregory S. Borman	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Shalin Modi	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Kristin Rhodes	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Vishal Singal	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Rachel Baker	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Adam Greenberg	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Vishal Seshagiri	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Lauren Sassoubre	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Drift Enterprise CSMs	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Denise Allen	\$ 50.00	\$ -	Not Applicable ^a	

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/23/2020	Sania Baqai	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Courtney Anne Bell	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Angela Avera	\$ 50.00	\$ -	Not Applicable ^a	
3/23/2020	Sanjana Ramana	\$ 30.00	\$ -	Not Applicable ^a	
3/23/2020	Family Suendermann-Oeft	\$ 30.00	\$ -	Not Applicable ^a	
3/23/2020	Randi Slaughter-Broussal	\$ 25.00	\$ -	Not Applicable ^a	
3/23/2020	Philipp Kuecuekyan	\$ 25.00	\$ -	Not Applicable ^a	
3/23/2020	Eugenia Lee	\$ 25.00	\$ -	Not Applicable ^a	
3/23/2020	Elzbieta Gibbons	\$ 25.00	\$ -	Not Applicable ^a	
3/23/2020	Selina B. Wang	\$ 25.00	\$ -	Not Applicable ^a	
3/23/2020	The Harper Family	\$ 25.00	\$ -	Not Applicable ^a	
3/23/2020	Joan Gamell	\$ 25.00	\$ -	Not Applicable ^a	
3/23/2020	Tiffany Hsu	\$ 20.00	\$ -	Not Applicable ^a	
3/23/2020	Jordon Wing	\$ 20.00	\$ -	Not Applicable ^a	
3/23/2020	Matt Lewis	\$ 20.00	\$ -	Not Applicable ^a	
3/23/2020	Sheila D. Gunter	\$ 10.00	\$ -	Not Applicable ^a	
3/23/2020	Anthony Daniell	\$ 10.00	\$ -	Not Applicable ^a	
3/23/2020	Aish Raj Dahal	\$ 10.00	\$ -	Not Applicable ^a	
3/23/2020	Heidi R. Hamilton	\$ 10.00	\$ -	Not Applicable ^a	
3/23/2020	Ilona Smuk	\$ 1.00	\$ -	Not Applicable ^a	
3/23/2020	Albert Q. Pham	\$ -	\$ 100.00	Not Applicable ^a	
3/23/2020	Albert Yang	\$ -	\$ 100.00	Not Applicable ^a	
3/23/2020	Anvesh Kunati	\$ -	\$ 50.00	Not Applicable ^a	
3/23/2020	Arkadeb Ghosal	\$ -	\$ 100.00	Not Applicable ^a	
3/23/2020	Ashley Sams	\$ -	\$ 50.00	Not Applicable ^a	
3/23/2020	Cassandra Clark	\$ -	\$ 50.00	Not Applicable ^a	
3/23/2020	Daniel Tien	\$ -	\$ 50.00	Not Applicable ^a	
3/23/2020	David Rubin	\$ -	\$ 100.00	Not Applicable ^a	
3/23/2020	Eric Lujan	\$ -	\$ 100.00	Not Applicable ^a	
3/23/2020	Ian Swarbrick	\$ -	\$ 300.00	Disclosure requested in October 2020.	No response received
3/23/2020	Jonathan Tang	\$ -	\$ 100.00	Not Applicable ^a	
3/23/2020	Kenneth Fendick	\$ -	\$ 50.00	Not Applicable ^a	
3/23/2020	Kevin Keogh	\$ -	\$ 100.00	Not Applicable ^a	
3/23/2020	Kevin Metti	\$ -	\$ 100.00	Not Applicable ^a	
3/23/2020	Louis Roseguo	\$ -	\$ 100.00	Not Applicable ^a	
3/23/2020	Preston-Werner Foundation	\$ -	\$ 250,000.00	Disclosure requested in October 2020.	No response received
3/23/2020	Ramachandran Jagadeeswaran	\$ -	\$ 100.00	Not Applicable ^a	
3/23/2020	Rishab Sareen	\$ -	\$ 50.00	Not Applicable ^a	
3/23/2020	Robert Ussery	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
3/23/2020	Roman Sergeev	\$ -	\$ 1,000.00	Disclosure requested in October 2020.	No response received
3/23/2020	Spencer Hoffman	\$ -	\$ 150.00	Disclosure requested in October 2020.	No response received
3/23/2020	Stefanie Von Guten	\$ -	\$ 75.00	Not Applicable ^a	
3/23/2020	Stephen Staffieri	\$ -	\$ 200.00	Disclosure requested in October 2020.	No response received
3/23/2020	Syed Hussain	\$ -	\$ 100.00	Not Applicable ^a	
3/23/2020	Wilbur Arajuo	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
3/23/2020	Yi-Yu Chen	\$ -	\$ 500.00	Disclosure requested in October 2020.	No response received
3/20/2020	Thomas M. Gloger	\$ 3,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/20/2020	Epic Church San Francisco	\$ 2,500.00	\$ -	Survey response received in October 2020.	No
3/20/2020	Shawn Grunberger and Debbie Kahn	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/20/2020	Benjamin Shulman	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/20/2020	Riddhi Shah	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/20/2020	Gaurav Gollerkeri	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/20/2020	Colin Beighley	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/20/2020	Kyle Petrovich	\$ 300.00	\$ -	Survey response received in October 2020.	No
3/20/2020	Amanda Eller	\$ 300.00	\$ -	Survey response received in October 2020.	No
3/20/2020	Maliha Khan and Alan Cordova	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/20/2020	Patricia Perozo	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/20/2020	Claire Markham	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/20/2020	Amy Jiang	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/20/2020	Randall Maycock	\$ 180.00	\$ -	Survey response received in October 2020.	No
3/20/2020	Bingxin Zhang	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/20/2020	Kamryn Claridge	\$ 110.00	\$ -	Disclosure requested in October 2020.	No response received
3/20/2020	Sean M. Kane	\$ 100.00	\$ -	Not Applicable ^a	

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/20/2020	Sylvia Irene Sroba	\$ 100.00	\$ -	Not Applicable ^a	
3/20/2020	The Schnouies	\$ 100.00	\$ -	Not Applicable ^a	
3/20/2020	Neha Batra	\$ 100.00	\$ -	Not Applicable ^a	
3/20/2020	Sharon Coone	\$ 100.00	\$ -	Not Applicable ^a	
3/20/2020	Neil House III	\$ 100.00	\$ -	Not Applicable ^a	
3/20/2020	Diana Tsao	\$ 100.00	\$ -	Not Applicable ^a	
3/20/2020	Ruud Visser	\$ 100.00	\$ -	Not Applicable ^a	
3/20/2020	Volley Inc.	\$ 100.00	\$ -	Not Applicable ^a	
3/20/2020	Eric Chun	\$ 100.00	\$ -	Not Applicable ^a	
3/20/2020	Nancy Pan	\$ 100.00	\$ -	Not Applicable ^a	
3/20/2020	Vaishali K. Mullanpudi	\$ 100.00	\$ -	Not Applicable ^a	
3/20/2020	Andrew Scarani	\$ 50.00	\$ -	Not Applicable ^a	
3/20/2020	Chloe Aftel	\$ 50.00	\$ -	Not Applicable ^a	
3/20/2020	Michael Young	\$ 50.00	\$ -	Not Applicable ^a	
3/20/2020	Christopher Shewchuck	\$ 50.00	\$ -	Not Applicable ^a	
3/20/2020	Emily R. McNab	\$ 50.00	\$ -	Not Applicable ^a	
3/20/2020	Samuel and Rebecca Garfield	\$ 50.00	\$ -	Not Applicable ^a	
3/20/2020	Elizabeth Reid	\$ 50.00	\$ -	Not Applicable ^a	
3/20/2020	Jean Dere	\$ 50.00	\$ -	Not Applicable ^a	
3/20/2020	Liesel Cruz Family	\$ 50.00	\$ -	Not Applicable ^a	
3/20/2020	Catherine Jue	\$ 50.00	\$ -	Not Applicable ^a	
3/20/2020	Jue Zou	\$ 50.00	\$ -	Not Applicable ^a	
3/20/2020	Rafaela de Oliveira	\$ 50.00	\$ -	Not Applicable ^a	
3/20/2020	Valerie Stevens	\$ 25.00	\$ -	Not Applicable ^a	
3/20/2020	Ralph Richart	\$ 20.00	\$ -	Not Applicable ^a	
3/20/2020	Alyssa M Lim	\$ 20.00	\$ -	Not Applicable ^a	
3/20/2020	Matt Zwicky	\$ 20.00	\$ -	Not Applicable ^a	
3/20/2020	Jeannine Fleck	\$ 5.00	\$ -	Not Applicable ^a	
3/19/2020	John Stedman	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Michael Rolig	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/19/2020	Snuller and Erika Price	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Jordan Rose	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Leila M. Dwight	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/19/2020	Hayley N. Gross	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Stewart Mandel	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Mark F. Taylor	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Doug and Ellen Kahn	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Justin Durack	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/19/2020	Wey Family	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Sangmin Lee	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/19/2020	Alexandra Wong	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Guannan Shi	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Kirsten and Chris Byron	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/19/2020	Ben Neumann	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Nana Kofi K. Ohene-Adu	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Melanie Day	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Peter L. Vliet	\$ 150.00	\$ -	Survey response received in October 2020.	No
3/19/2020	Joanna Ga Wah Gee	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Michael Holmes	\$ 125.00	\$ -	Disclosure requested in October 2020.	No response received
3/19/2020	Vanessa Ginman	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Maria S. Chang	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Cameron J. Lencki	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Colleen Chung	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Grace Sakoda	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Cory Bennett	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Kristan Frankel	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Sonia Lawrence	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Carl Stein	\$ 100.00	\$ -	Survey response received in February 2021.	No
3/19/2020	Menaka Fernando	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Amy Chen	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Emily McLinden	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Christiana Lackner	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Zach Thigpen	\$ 100.00	\$ -	Not Applicable ^a	

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/19/2020	Alice Zheng	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Eric Chong	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Liam Pedersen	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Sheila Vergara and Elkin Chacon	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Susan J. Adams	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Rodrigo Manubens	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Katherine Lohec	\$ 100.00	\$ -	Not Applicable ^a	
3/19/2020	Ruth Sappelt	\$ 99.00	\$ -	Not Applicable ^a	
3/19/2020	Alexander Kumamoto	\$ 50.00	\$ -	Not Applicable ^a	
3/19/2020	Louis M. Goudeau	\$ 50.00	\$ -	Not Applicable ^a	
3/19/2020	Samantha Harrington	\$ 50.00	\$ -	Not Applicable ^a	
3/19/2020	Corey Vernon	\$ 50.00	\$ -	Not Applicable ^a	
3/19/2020	Monique Gannon	\$ 40.00	\$ -	Not Applicable ^a	
3/19/2020	Da-Yup Kim	\$ 40.00	\$ -	Not Applicable ^a	
3/19/2020	April Gaudette	\$ 25.00	\$ -	Not Applicable ^a	
3/19/2020	Natasha Dimond	\$ 25.00	\$ -	Not Applicable ^a	
3/19/2020	Christina Pluta	\$ 25.00	\$ -	Not Applicable ^a	
3/19/2020	Cheryl Contee	\$ 20.00	\$ -	Not Applicable ^a	
3/19/2020	Annemaria Breaux	\$ 20.00	\$ -	Not Applicable ^a	
3/18/2020	Team Elbogen	\$ 3,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Rica Santos	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	John E. Robinson	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Craig and Lorraine Mautner	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/18/2020	The Hatfield Family	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/18/2020	Paul Mandel	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Caption Health	\$ 600.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Michael Zhang	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Sarah Chan	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Lisa Lin	\$ 400.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Nira Pandya and Neel Iyer	\$ 350.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Schulkin Family	\$ 300.00	\$ -	Survey response received in October 2020.	No
3/18/2020	Aileen Appe	\$ 300.00	\$ -	Survey response received in October 2020.	No
3/18/2020	Patty Kong and Philippe Fossier	\$ 300.00	\$ -	Survey response received in October 2020.	No
3/18/2020	Vivien Nguyen	\$ 300.00	\$ -	Survey response received in October 2020.	No
3/18/2020	Elliot Kendall	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Charlotte and Tyler Will	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Jonathan Eldridge	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/18/2020	Ana Gardea and Zac Cox	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Cynthia and Adi Berglez	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Atrejo Patridge	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/18/2020	Swaroop Jagadish	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Jaclyn H. Prange	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Gary and Linda Zellerbach	\$ 150.00	\$ -	Survey response received in October 2020.	No
3/18/2020	Philip Chu and Corinna Lee	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Emily Martinez	\$ 125.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Ryan Ryan	\$ 110.00	\$ -	Disclosure requested in October 2020.	No response received
3/18/2020	Elizabeth Hamel	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Nicole Appleton	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Won Jun Bae	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Hannah Schlacter	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Tito and Sharon Piansay	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Lindsey Hogg	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Juanjuan Han	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Jennifer A. Plath	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Lara K. Owen	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Yejin Kwon	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Sarah Maisel	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Jonathan Meade	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Rachel Hill	\$ 100.00	\$ -	Survey response received in October 2020.	No
3/18/2020	Glennis Coursey	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Joseph and Margaret Ciarallo	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Catherine and Trey House	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Leonore Ralston	\$ 100.00	\$ -	Not Applicable ^a	

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/18/2020	Luanne Sequeira	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Bill Smullin	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Molly Alarcon	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Helen Ung	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Jaasn Goodman	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Patrick L. Canfield	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Shantha Condamoor	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Nikrad Mahdi	\$ 100.00	\$ -	Not Applicable ^a	
3/18/2020	Ingfei Chen	\$ 75.00	\$ -	Not Applicable ^a	
3/18/2020	Alexander S. Majercik	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2020	Nicole Glabinski	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2020	Yash Kshirsagar	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2020	Kathryn Garner	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2020	Liz Catalano	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2020	Paul Chu	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2020	Jazmine Applin	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2020	Eric Constantin	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2020	Zachary M. Subin	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2020	Ozge Islegen	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2020	Helen Resor	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2020	Rachel Hsu	\$ 50.00	\$ -	Not Applicable ^a	
3/18/2020	Marissa Phillips	\$ 25.00	\$ -	Not Applicable ^a	
3/18/2020	Pierce Street SF, LLC	\$ 25.00	\$ -	Not Applicable ^a	
3/18/2020	Scott Numamoto	\$ 25.00	\$ -	Not Applicable ^a	
3/18/2020	Jared Erondu	\$ 25.00	\$ -	Not Applicable ^a	
3/18/2020	David Nolan	\$ 20.00	\$ -	Not Applicable ^a	
3/18/2020	Nathaniel Stanley	\$ 20.00	\$ -	Not Applicable ^a	
3/17/2020	The Hansma Family	\$ 10,000.00	\$ -	Survey response received in October 2020.	No
3/17/2020	Glynn Capital	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Britt H. Evangelist	\$ 2,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Steven Chang	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Eric Koslow	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Andrew L. Perito	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Evan McCulloch	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Charles Fisher and Chelsea Childs	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Faya Peng	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/17/2020	Elizabeth Mumm Meier	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Victor Smith	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Kumar Family	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/17/2020	Kendra Byrne and McLean Echlin	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Aaron Pigeon and Emily Olson	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Sean Engel	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Justyna Janczyszyn	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Sean D. Childers	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Samantha Jane Bennett	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Stacey Baradit	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Kristin Leung	\$ 270.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Theodore Kwong	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Yoo Hsiu Yeh	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/17/2020	Colleen McGinnis	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Michel Louis Alexander	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/17/2020	Marivel Nicolas	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Dennis A. Antenore	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Greg and Stephanie Rewis	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Guillaume Forget and Francisco Rodrigues	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/17/2020	William E. Reeves	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Paul Supawanich and Catherine Covington	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Sarah Chung	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Andrew Gibiansky	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/17/2020	Lauran Bradley Johnson	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Pauli Lieponis and Ashley Hodges	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Craig Weibel	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/17/2020	Andrew Stanek	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/17/2020	Danielle Bogaards	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Elizabeth Wang and Thomas Yohannan	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Amanda Morgan	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Akash Mohanty	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Holly Friel	\$ 175.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Denise E. Lee	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Paul Bien and Karen Nakasato	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Pedro Ortez	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	The Enrights	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Leslie Simon	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Brooke L. Peterson	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Jessica Nolan	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Anna Andresian	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	George Koster	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Long Ouyang	\$ 101.69	\$ -	Survey response received in October 2020.	No
3/17/2020	Tachtech	\$ 101.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Bezhou Feng	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	The Lees	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Aaron Lapierre	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Brynne Henn	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Kimberly Johnson	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Devon, Amy, and Bennett Wilson	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	James and Rosalind Johnson and Family	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Gulabi Rajasekar	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Kathryn M. Jereza	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Sarah Murphy	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Samara Flug	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Mehmet C. Anbarililar	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Suhas Deshpande	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Danan Barnett	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Minyoung Chun	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Katherine Meng	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Bianca Buckridee	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Christoph Christoph	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Zofia M. Burr	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Elizabeth A. Joyce	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Michael R. Petrick	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Terrence B. Jenkins	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Aashna Mago	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Bronwen Marshall-Bass	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Kendra Wong Morrison	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Leah Jackson	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Lucy Dotson	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Jennifer Anderson	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Faith H. Yi	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Elizabeth Burl	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	David Tsai	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Dale A. Martin	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Lyndsay Murrow	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Roberto Lopez and Martha Mellblom	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Rebecca Archer	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Ryan Biggs	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Kristie Kookan	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
3/17/2020	Lisa Ratner	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	William Lee	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Kathryn Pulaski	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Stuebe Family	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Wendy Bear	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Sabeena Pradhan	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Mara Raider	\$ 100.00	\$ -	Not Applicable ^a	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/17/2020	Zahyaan M. Adnan, Asif M. Adnan, Farhana Tasneem	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Kaleb Tseo	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Cristiano Ceccarelli	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Meredith Johnson	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Nirav Nikunj Patel	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	The Prodehl Family	\$ 100.00	\$ -	Not Applicable ^a	
3/17/2020	Joanna Goldin	\$ 75.00	\$ -	Not Applicable ^a	
3/17/2020	Jennifer Suen	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Katherine O'Brien	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Clement Canonne	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Nadine Carole	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Amar Chokshi	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Casey Jung	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Carol R. Langbort	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	May Stearman	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Puthita Wacharasin	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Chester Hitz	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Phuong L. Vu	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Kelly Murphy	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Aamna Dhillon	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Preethi Vijaykrishnan	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Brenna Marketello	\$ 50.00	\$ -	Not Applicable ^a	
3/17/2020	Judith F. Leff	\$ 36.00	\$ -	Not Applicable ^a	
3/17/2020	Clio A. Korn	\$ 35.00	\$ -	Not Applicable ^a	
3/17/2020	Jordan Rozsa	\$ 25.00	\$ -	Not Applicable ^a	
3/17/2020	Kathryn MacDonald	\$ 25.00	\$ -	Not Applicable ^a	
3/17/2020	Alisha Mowder	\$ 20.00	\$ -	Not Applicable ^a	
3/17/2020	Bethany S. Campos	\$ 20.00	\$ -	Not Applicable ^a	
3/17/2020	Isaac Jacobs-Gomes	\$ 20.00	\$ -	Not Applicable ^a	
3/17/2020	Namrita Singh Mathew	\$ 15.00	\$ -	Not Applicable ^a	
3/17/2020	Jeannine Fleck	\$ 10.00	\$ -	Not Applicable ^a	
3/17/2020	Ryan Davids	\$ 5.00	\$ -	Not Applicable ^a	
3/16/2020	Sahil Shah	\$ 6,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Frederick B. Zamore	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Justin Wyckoff	\$ 5,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jessica Hilberman and Katrina Reid	\$ 2,500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Daniel Byrd	\$ 2,000.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Kent and Lauren Goldman	\$ 1,500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Alberto Gobbi and Man-Ling Lee	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Fiona Parker-Givens and Rob Hayes	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Wally and Gretchen Cheng	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Melanie Subbiah	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Brian Singerman	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Aestek Consulting	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Moira Burke	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Lucy Farey-Jones	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Matthew Chanoff	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Margaret R. Wrensch	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Christopher Tuttle	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Brett Bukowski	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Mehul Kar	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	John F. Moroney	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Catherine Izard	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Tony Gonzales	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Vera Wasacz	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Ted and Grace Benson	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Rebecca and Aaron Newton	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Meena Lin	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Kathleen O'Dowd	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Jean Yang	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Andrew Schlaikjer	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Kapanoglu Family	\$ 1,000.00	\$ -	Survey response received in October 2020.	No

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/16/2020	Frank Bailinson	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Gaurav and Pujita Mathur	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Jeffrey Tumlin	\$ 1,000.00	\$ -	Survey response received in October 2020.	City employee
3/16/2020	Vipul Prakash and Vanessa Hsu	\$ 1,000.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Robert Hodsdon	\$ 1,000.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Alexander Barth	\$ 600.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Etgen-Kieber Foundation	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	The Leifer Family	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Mary Thengvall	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Natnael Getahun	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Sanae Rosen	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Amy Woodrum and Andrew Zloto	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Adam Cue	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Matthew Wagner	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Victor Torres	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	James Barnes	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Paul and Danice Fagin	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sabeek Pradhan	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Caroline Fichtenberg	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Cecily A. Dumas	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Mozhdeh Rastegar-Panah	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Mary Lee and Reid Williams	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Devon Turner and Christine Trac	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Shir Yehoshua	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jesse Vaughan and Jennifer Ong Vaughan	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Hao Zou	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Granahan Law, P.C.	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Shannon and Chris Terschluse	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Edward Whitmore and Deborah Greenwood	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Britt Williams and John Stallard	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Brady J. Frey	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Andrew Sutherland	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Noelle Mabanta	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Erica, Ava and Livi Desouza	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jeffrey Sarnat and Rebecca Schapiro	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Cole Bennett	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Gillian Yu	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Susan Schwegman	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Brian and Laura Millham	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Amandeep Jawa and Kimberly Conley	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sarah Rogers and Bob Hillman	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	David L. McIntosh	\$ 500.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Kelli A. Broin	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Emily Angyal	\$ 500.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Deborah Cooper	\$ 450.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Katlin Smith	\$ 300.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Jesse Charles Battalino	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sandeep Bhanot	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Aimee Lucido	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Doug Gravelle and Stephanie Kim	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Deb Janowski and Umesh Kaushal	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Gareth B. Cross	\$ 300.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sayuri Dimitroff	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jacqueline Paige Stoermer	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Enrique Family	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Michael P. Rabbitt	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Kristin Fleming	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Kevin and Heather Lutz	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sharon Wang and Peter Shiau	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Matthew J. Losardo	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	David Ross	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Megan Chin	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	John R. Murgia, Jr.	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received

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^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/16/2020	Sean P. Cotter	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Roz Leiser and Lee Guion	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Truc Nguyen	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Katelyn Kimmons	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Angelos Kottas and Phyra McCandless	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Jeff Wallace	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Carolyn Rundell	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Ryan Hoyt	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Nikolai Varnavski and Radhika Ramanan	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	The Behnam Family	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Thomas Meyer, M.D. and Rebecca Husband	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Roberta Sarnoff	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Michael A. Shiplett	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	James Cross	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Heidi Patel	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Nicholas Peterson	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Yi Yin	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Avril Swan, M.D.	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	James Nguyen	\$ 250.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Chris and Madison Etterman	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jacqueline M. Ali Cordoba	\$ 250.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Alyssa Roy	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Audrey K. O'Neill	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Yingzhuo Zhao	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Colin Dickau	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Melody Cheung	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Angelina Huang	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Cathryn Domrose and Kurt Aguilar	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Kerrilyn Renshaw	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Emanuel Evans	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Hutchison Family	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Nathan Reynolds	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Shannon Beck	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Grace Lattyak	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Brian R. Zaik	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jenny Wang	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Lynn-Kai Chao	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Lynn-Kai Chao	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jose and Leticia Chavez	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Evan Tana	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Kyle Piddington	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Kate S. Carson	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Lisa M. Brown	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Kirsten and David Marcus	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Matthew Wagner	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Janet Fung and Jimmy Do	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Cara and Mike Leonardo	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Shectman Robinson Family	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Mariana Magalhaes Chapei	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jennifer Rosen	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Janice A. McIntosh	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sutcliffe-Conaty Family	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jinoos Yazdany and Arash Anoshiravani	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Angela E. Gonzalez	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Kristina Le	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Christina Armatas	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Caryl Shaw	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sarah Moss-Horwitz	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Mike Rinaldi and Nicole Friedland	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	The Kesteloots	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Robert J. Merck	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Polly A. Stryker	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/16/2020	Caroline Orsi	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Hannah S. Lee	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jeffrey Erickson and Jacqueline Berger	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	The Smythe-Cullen Family	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Kathryn Arnold	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Marlene Grenon	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Patricia E. Franks	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Anne Vaitinen	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	George and Rose Dobbins	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Seth and Julie Jacobs	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Sophia Zikanova	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Clara Brenot and Olivier Godement	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sara Scanlan	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sara N. Cosenza	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	The Isbister Family	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Eric Socolofsky	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Samuel James Maskell	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sokunthea Keo	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Renee Di Cherri	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Laurence Berland	\$ 200.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Amanda Pinsker	\$ 200.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jeffrey M. Moore	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Benjamin W. Redman	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Lauren Patti	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Alon Gilat	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Kristina and Alan Gonzalez	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Ethan H. Stone	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Anne Diaz	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Eric Walder and Alexandra Corvin	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Allison N. Jorges	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Lisa Crossett	\$ 150.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Johann and Kaoru Lynch	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Evan and Sally Kerrigan	\$ 150.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Thomas Cruz	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Pierre Urbain	\$ 150.00	\$ -	Survey response received in October 2020.	No
3/16/2020	The Lemasters	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Eric Proegler	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jeffrey A. Gray	\$ 150.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Samuel Feldman-Crough	\$ 150.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Kirsten Irgens-Moller and Christopher Ho	\$ 150.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Yangchen Dolkar	\$ 150.00	\$ -	Survey response received in October 2020.	No
3/16/2020	The Wald Family	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Mary Lou Licwinko	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sarah Leyde and Kevin Lang	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Filip Spiridonov	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Tala Banatao	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Elizabeth Hartmann	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Kelsey Stroschane	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Allison Carroll	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sarah and Jim Jones	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Asumu Takikawa	\$ 150.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Kristy R. Lee	\$ 150.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	M. Lee Dixon	\$ 125.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Unlimited Biking Rentals LLC	\$ 125.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Rui Wu and Tianyi Gou	\$ 120.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Team Talbott	\$ 120.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Patrick Holmes	\$ 110.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Muneeb A. Ahmad	\$ 110.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Daniel E. Medani	\$ 110.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Brian Har	\$ 110.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Paul Campbell	\$ 109.02	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Catherine Davis	\$ 108.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Christopher Leader	\$ 105.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Andrew Kaplan	\$ 105.00	\$ -	Disclosure requested in October 2020.	No response received

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/16/2020	Vikram Raman	\$ 101.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Gurskis Hess Family	\$ 101.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Nicholas E. Beyrer	\$ 101.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Natalie Schoch and Michael Mellody	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Emily Broas	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Maureen Haverty	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Rayana Stanek	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	George C. Rodgers	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Aaron Beitch	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Decad Trust	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Oliver Raskin	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Rachel Proctor	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Michael L. Gummelt	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Charles E. Lowey-Ball	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Kate L. Hughes	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Keenan Rice	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Ivalina Demarco	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Patrick and Nicole RoDee	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Deirdre Anderson	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Aleksandr Mistratov	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Chase Starr	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Tyler Wozny	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Charles Lim	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Rosie D. Belpasso	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Celine Cuevas	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Maxime Prades	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Kristy E. Leung	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Emily Kuhbach	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Alex, Jennifer and Simon Cohen	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Rachel P. Katz	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Dennis Biroscak	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Andrew Gaffney	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Julia Doan	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Douglas Hanlin and Kelvin Lynch	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Lewis Stringer	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Katrina Lake	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Michael Deninno	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Joshua W. Dunsby	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Alexis Humiston	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Beverly Sutton	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Rebecca Wood	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Nell Herbert	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Sadie C. Harmon	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Jennifer Lynch	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Jennifer E. Raymond	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Trista Lacour	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Jessica Fox	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Andrea Moore	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Patrick J. O'Brien	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Spencer Simonsen	\$ 100.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Michael Sidgmore	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Bryce Goodman	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Alexander Best	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Melissa and Ganesh Krishnan	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Arvind Venkataramani	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Carol Rossi	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Louise Fong/William Bonham	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	The Kemper Family	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Janis Greenspan	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Xin Xiao	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Hongxia Li Tsai	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Christina Hellmich	\$ 100.00	\$ -	Not Applicable ^a	

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/16/2020	Catherine Hilary White	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	The Campbell Family	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Jennifer A. Stella	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Omid Mortazavi	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Ingrid Ojeda	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Lindsay Bruce	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Jennifer Liu	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	William Larsen	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Utsav Ahuja	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Lindy and Erin Cunningham-McKnight	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Eva Gutierrez and Jason Holzheimer	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Steve Susoyev	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Kimberly Quan	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Eric H. Panzer	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Dalel Nichole Jordan	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	David Hurst	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Sergey Dubenko	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Suzanne Paige Sprincin	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	The Navarros	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Rebecca Yukelson	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Melissa Capria	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Evan Friel	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Tracy P. Leone	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Arlene Singer and Barbara Leff	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Chenhung Wu	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Kristen Nosky	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Julie L. Campioni	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Vadim Geshel	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Sarah Schoellkopf	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Pingshun Huang	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Aylene Bao	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	John Snyder	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Stephen Forte	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Bryan Quintero	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Joyce Sabel	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Gail and Alan Venable	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Jeffrey E. Trull	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Alexandra Kutik	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Stephanie Dang	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Quang Duong	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Xian Ke	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Eileen Norman	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Honor Family	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Laurie Fitzgerald	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Sarah Grossman-Swenson	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Jennifer Wu	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Rachel Bonfanti	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Jon Doellstedt	\$ 100.00	\$ -	Survey response received in February 2021.	No
3/16/2020	Marie Que and John Scarpulla	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Justin Velo	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Mary Prael	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Casey S. Barrett	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Lindsay Hershenthorn	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Eloise M. Bates	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Oliver Wilkie	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Rashi King Abramson	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Stephanie Rose	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Vlad and Natalie Blumen	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Julie Van Vliet	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Adrienne Cianfrocca	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Nicholas Kunst	\$ 100.00	\$ -	Not Applicable ^a	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/16/2020	Nadia R. Baskett	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Broce Family	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Benjamin Peters	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Ying Chen Chao	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Nathan Sheard	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Frank Dario Jones	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Daniel Leffel	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Parissa Sayar	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Jasmine Lawrence	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Alyson Jacks	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Jiasong Huang	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Francis Ellis	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	R. Mark Thornton	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Shotsy C. Faust	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Doyle White	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Pettee Edna	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Caroline Nassif and Stephen Lynch	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Sankaet Pathak	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Alice B. Aronow	\$ 100.00	\$ -	Disclosure will be requested in October 2021.	
3/16/2020	The Gellners	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Vivien D'Andrea	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Melina A. Wyatt	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Erin M. Leviant	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Ben Wu	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Pedro Lima	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Nicole Arata	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Annabelle Ho	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Sarah Thompson	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Danil Panache	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Michael Lee	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	James Reffell	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Lawrence Hosken	\$ 100.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Shabnam Dadkhah	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Nauzli Dadkhah	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Teresa Ono	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Megan Crocker	\$ 100.00	\$ -	Disclosure will be requested in October 2021.	
3/16/2020	David Liao	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Azis Abakirov	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Christopher Nguyen	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Claudia Paz	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Ben Tucker	\$ 100.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Thomas Sattler	\$ 100.00	\$ -	Disclosure requested in February 2021.	Response pending
3/16/2020	Natalia A. Fisher	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Gamvros Family	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Ioannis Yiakoumis	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Helen W. Bentley	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Johannah Goldstein	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Leslie A. Forrester	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Nancy Duan	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Emily Hague	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Annette and Kyle Lapham	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Ingrid Flores	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Thoma Grey	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Edward Esslemont	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Brian Lovin	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	The Bastein Family	\$ 100.00	\$ -	Not Applicable ^a	
3/16/2020	Juliana Devries	\$ 75.00	\$ -	Not Applicable ^a	
3/16/2020	Alice Dutrut	\$ 75.00	\$ -	Not Applicable ^a	
3/16/2020	Anna M. Zylicz	\$ 75.00	\$ -	Not Applicable ^a	
3/16/2020	Ruth and Gene Greenwood	\$ 74.00	\$ -	Not Applicable ^a	
3/16/2020	Ben Tucker	\$ 60.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Sheela Chandrasekhara	\$ 51.00	\$ -	Not Applicable ^a	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/16/2020	Rachael Morton	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Naomi Stoll	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Naomi Stoll	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Sneha Krishna Sankavaram	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Danielle Simpson	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Brian A. Carr	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Yukiko Nishiguchi	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Pin-Ya Tseng	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Suejin Kim	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Evan Gelfand	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Sophia Dermoutz	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Oi Man Ng	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Ahmet Emre Unal	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Alison Murphy	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Rebecca Brown	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Carmen Cole	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Alexis Luscutoff	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Laura Yu	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Ann Cheung	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Daria Maggio	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	The Sharma Family	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Michelle Tigchelaar	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Raina K. Sheth	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Katherine and John Podesta	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Lijesh Manjacheri	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Mohammad Gowayyed	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Felicia Evans	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Lingamurthy Ravi	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Gwynne Stoddart	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Julia Peppiatt	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Karsten Weide	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Xiaotong Chi	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Sam Gould and Alexa Ball	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Lynne Mathison	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Kathryn M. Jereza	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Michael Gangel	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Jeffrey J. McClure	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Bailey E. Kass	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Alan Magary	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Melissa Woo	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Melissa MacDonald	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Margaret Montgomery	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Michael and Lisa Palmo Moss	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Michael Coren	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Idil Bereket	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Malia Young-Brohn	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Russell West	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Ao Xu	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Stephanie Leduc	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Kegan Garrison	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Michael Osofsky	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Daniel B. Fuchs	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Joanna Siegall	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Gabriel and Emma Dover	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Shelley R. Weisbrich	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Frank and Carol Buonagurio	\$ 50.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Yanwen Jiang	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Ahern Family	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Dave Glidden	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Blair L. Sirolli	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Julia Cheng	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Laura Hayes	\$ 50.00	\$ -	Not Applicable ^a	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/16/2020	Jeremy D. Wood	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Hannah Addario-Berry	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Nathan Geer and Colby Croft	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Kevin He	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Theresa Brown	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Shahab Asghar	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Rita Hao	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Earle McCartney	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Rachel M. Alonso	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Stephanie Boudreau	\$ 50.00	\$ -	Disclosure requested in October 2020.	No response received
3/16/2020	Jonathan Hendler	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Christopher Ota	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Hartley Miller	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Hannah Moskowitz	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Hollis J. Rich	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Heather Sullens	\$ 50.00	\$ -	Not Applicable ^a	
3/16/2020	Daniel Depaolo	\$ 40.00	\$ -	Not Applicable ^a	
3/16/2020	Robert M. Fruchtman	\$ 40.00	\$ -	Survey response received in October 2020.	No
3/16/2020	Tara Lockhart	\$ 40.00	\$ -	Not Applicable ^a	
3/16/2020	Beth S. Bodner	\$ 40.00	\$ -	Not Applicable ^a	
3/16/2020	Lauren Reda	\$ 40.00	\$ -	Not Applicable ^a	
3/16/2020	Hunter Blankenbaker	\$ 40.00	\$ -	Not Applicable ^a	
3/16/2020	Jessica I. Dell	\$ 38.00	\$ -	Not Applicable ^a	
3/16/2020	Leah Swiler	\$ 36.00	\$ -	Not Applicable ^a	
3/16/2020	D'Anne Duncan	\$ 35.00	\$ -	Not Applicable ^a	
3/16/2020	Alla Barkan	\$ 30.00	\$ -	Not Applicable ^a	
3/16/2020	Hayley Wyeth	\$ 30.00	\$ -	Not Applicable ^a	
3/16/2020	Anthony and Lourdes Devigal	\$ 30.00	\$ -	Not Applicable ^a	
3/16/2020	Christian Madden	\$ 30.00	\$ -	Not Applicable ^a	
3/16/2020	Nicholas J. Roberts	\$ 30.00	\$ -	Not Applicable ^a	
3/16/2020	Alana N. Fink	\$ 30.00	\$ -	Not Applicable ^a	
3/16/2020	Safa Aliabadi	\$ 30.00	\$ -	Not Applicable ^a	
3/16/2020	Jennifer Collins	\$ 26.00	\$ -	Not Applicable ^a	
3/16/2020	Michael E. Fanning	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Alexandra Brown	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Christopher D. Pappas	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Joan Lubamersky	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Julia Baily	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Alexandra Emrich	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Linda Jordan	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Balakrishna Chennupati	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Nancy A. Tabor	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Connie Kwong	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Thaddeus Ballantine	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Anand and Shikha Chhatpar	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Juli Ann Carter	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Dorit Grunberger	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Zachary Subin	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Travis Dittenber	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Matthew Dello Russo	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Paul Goodman	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Luis M. Aroche	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Shauna O'Donnell	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Nicole Lycett	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Constance Channon	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Sanchez Family	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Nicole C. Raeburn	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Vanessa J. Bell	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Angela Glielmi	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Suzanne and Carlos Poma	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Blair J. Davis	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Tressa E. Crozier	\$ 25.00	\$ -	Not Applicable ^a	

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^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF Monetary Donations Received Through 6/30/2021

Gift Date	Donor Name	Donation Amount		Financial Interest With the City?	
		Directly to Give2SF	Through SF Foundation	Status	Response
3/16/2020	Aditya T. Wresniyandaka	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Gabriel Paul Ortiz	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Shawn Allen	\$ 25.00	\$ -	Not Applicable ^a	
3/16/2020	Jessica Da Silva	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Grace Gellman	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Hester Loo	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Ryan Wong	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Ti-Fen Pan	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Molly Fosco	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Kyna Kellogg	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Adriana Villagran	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Antonio Martinez	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Savannah Wagner Belk	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Irena Martinez	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Danielle Bautista	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Tracey Lin	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Aura Terrell	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Jacqueline Chu	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Kyle and Jasmin Pimley	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Mike Huynh	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Annie Pang	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Christina Hui Lin Feng	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Charuwan Pholsith	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	David Abramsky	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Regina Coleman	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Shawn E. Trombley	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Tyler Ochiai	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Timothy J. Oleneack	\$ 20.00	\$ -	Not Applicable ^a	
3/16/2020	Jeremy Tsuchitani-Watson	\$ 15.00	\$ -	Not Applicable ^a	
3/16/2020	Sharlene Baker	\$ 10.00	\$ -	Not Applicable ^a	
3/16/2020	Benkay Il Kajihara	\$ 10.00	\$ -	Not Applicable ^a	
3/16/2020	Chase Reserve	\$ 10.00	\$ -	Not Applicable ^a	
3/16/2020	L. Bishop Photography	\$ 10.00	\$ -	Not Applicable ^a	
3/16/2020	Ann Huber	\$ 10.00	\$ -	Not Applicable ^a	
3/16/2020	Elena Fromer	\$ 10.00	\$ -	Not Applicable ^a	
3/16/2020	Noel Garcia	\$ 10.00	\$ -	Not Applicable ^a	
3/16/2020	Anton Kapralov	\$ 10.00	\$ -	Not Applicable ^a	
3/16/2020	Lauren Jong	\$ 10.00	\$ -	Not Applicable ^a	
3/16/2020	Ryan Davids	\$ 5.00	\$ -	Not Applicable ^a	
3/16/2020	Ryan Davids	\$ 5.00	\$ -	Not Applicable ^a	
3/16/2020	Maral Mara	\$ 5.00	\$ -	Not Applicable ^a	
3/16/2020	Maral Mara	\$ 5.00	\$ -	Not Applicable ^a	
3/16/2020	Frances Yap	\$ 5.00	\$ -	Not Applicable ^a	
3/16/2020	Jolanta Zandecki	\$ 5.00	\$ -	Not Applicable ^a	
3/16/2020	Fe Valentin	\$ 5.00	\$ -	Not Applicable ^a	
3/16/2020	Nicole Johnson	\$ 5.00	\$ -	Not Applicable ^a	

^a No financial disclosure required for donations of \$100 or less.

^b City employee donation made through Combined Charities campaign, which allows donations via payroll deduction.

^c City employee donation made through voluntary payroll deduction equal to their annual wage increase.

^d Payroll deduction for donation ends in December 2021.

Give2SF In-Kind Donations Received Through 6/30/2021

Gift Date	Donor Name	Donated Item	Financial Interest With the City?	
			Month of Disclosure	Response No = No reported financial interest with the City
6/15/2021	Gachina Landscape Management	Hygiene Kits	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Pink Stack and hang Bins	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Pink Caddies	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Green Paddles	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Medical Stool	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Blue Caddies	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Vaccinator Tables	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Pairs of Blue Stanchion	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Magazine Rack	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Bedside Rolling Tables	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Flatbed Cart	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Red Tool Chest for Med Supplies	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	5"x7" Acrylic Table Top Sign Holders	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	A-Frames	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Lollipop signs	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Mightee Mounts	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	56qt Clear Storage Tubs	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Stanchion Top signs	Disclosure will be requested in October 2021.	
6/1/2021	Kaiser Permanente	Microwave	Disclosure will be requested in October 2021.	
12/16/2020	Red Bubble	Fabric Face Masks	January 2021	Response pending
12/16/2020	Private Individual (Gregory Hilkert)	Fabric Face Masks	January 2021	No
11/16/2020	Rombot	Level 1 Surgical Masks	January 2021	Response pending
10/22/2020	Amour Vert	Fabric Face Coverings	January 2021	Response pending
9/15/2020	Vietnam Consulate	Level 1 Surgical Masks	January 2021	Response pending
9/10/2020	OneMask	Fabric Face Coverings	January 2021	Response pending
9/2/2020	Vital Proteins	Bottles of water	January 2021	Response pending
8/18/2020	Amour Vert	Fabric Face Coverings	January 2021	Response pending
8/18/2020	Medtec (New Taipei City)	Coveralls - White	January 2021	Response pending
8/18/2020	Medtec (New Taipei City)	Gowns	January 2021	Response pending
8/18/2020	Medtec (New Taipei City)	Coveralls - White	January 2021	Response pending
8/18/2020	Missioncare (New Taipei City)	Masks - Surgical	January 2021	Response pending
8/18/2020	Medtec (New Taipei City)	Shoe Covers	January 2021	Response pending
8/18/2020	New Taipei City	Face Shields	January 2021	Response pending
7/28/2020	Private Individual (John K. Ng)	Surgical Masks	January 2021	Response pending
7/23/2020	Saving Face	Face Shields	January 2021	Response pending
7/15/2020	PCS	Peakfit 80102V N95 masks	January 2021	Response pending
7/15/2020	Ironman Foundation	Non-sterile Face Masks	January 2021	Response pending
7/13/2020	Seoul Municipal Government	Medical Grade Coveralls and Shoe Covers	January 2021	Response pending
7/13/2020	Seoul Municipal Government	Shoe Covers, 3M Brand, Universal Size	January 2021	Response pending
7/13/2020	Amour Vert	Fabric Face Coverings	January 2021	Response pending
7/6/2020	Pop's Foundation/SHP Foundation	Disposable Surgical Style Masks	January 2021	No

Give2SF In-Kind Donations Received Through 6/30/2021

Gift Date	Donor Name	Donated Item	Financial Interest With the City?	
			Month of Disclosure	Response No = No reported financial interest with the City
7/2/2020	Athleta Inc.	Bandanna Masks	January 2021	Response pending
6/16/2020	VM Ware	KN-95 Masks	January 2021	Response pending
6/16/2020	VM Ware	Hooded Isolation Suits	January 2021	Response pending
6/16/2020	Supply Bank	Bebin Super Diaper Small 4/40's	January 2021	Response pending
6/16/2020	Supply Bank	Bebin Super Diaper Medium 4/40's	January 2021	Response pending
6/16/2020	Supply Bank	Bebin Super Diaper Large 4/40's	January 2021	Response pending
6/16/2020	Supply Bank	Bebin Super Diaper X-Large 4/40's	January 2021	Response pending
6/16/2020	Supply Bank	Bebin Super Diaper XX-Large 4/40's	January 2021	Response pending
6/16/2020	Supply Bank	Supply Bank Wet Wipes 12/100's	January 2021	Response pending
6/15/2020	Dick's Sporting Goods	Black Strap Cloth Face Masks	January 2021	Response pending
6/10/2020	Timbuk2	Face Coverings	January 2021	Response pending
6/9/2020	United Healthcare	Fabric Face Masks	June 2020	No response received
6/8/2020	Red Cross	Bottles of Water	June 2020	No response received
6/8/2020	Mallory Safety and Supply	Goggles	June 2020	City contract, grant or lease
6/5/2020	PCS	Hand Sanitizer, Gallons	June 2020	No response received
5/26/2020	SF Chinese Alliance Church	Level 1 Surgical Masks	June 2020	No response received
5/22/2020	Marine Layer	Handsewn Fabric Masks	June 2020	No response received
5/22/2020	Bay Area Face Shield Supply	3D Printed Face Shields	June 2020	No response received
5/22/2020	Dry Ice Robotics	3D Printed Face Shields	June 2020	No response received
5/22/2020	Private Individual (Kim Tirva)	40.5-ounce Refills of Foam Sanitizer for LTX-12 Touchless Dispensers	June 2020	No response received
5/22/2020	Timbuk2	Bandannas and Neck Gaiters	January 2021	Response pending
5/15/2020	Onfleet	Monthly Software Access From Onfleet	June 2020	No response received
5/14/2020	New Taipei City	Cloth Masks	June 2020	No response received
5/14/2020	New Taipei City	Epidemic Protection Face Shields	June 2020	No response received
5/14/2020	New Taipei City	Impervious Isolation Gowns	June 2020	No response received
5/14/2020	New Taipei City	Cloth Masks	June 2020	No response received
5/14/2020	PCS	Vented N95 Masks	June 2020	No response received
5/13/2020	ICBC US Region	Hazmat Suits (Dupont)	July 2020	No
5/13/2020	ICBC US Region	Safety Goggles (Condor Model 1VT70)	July 2020	No
5/13/2020	Shanghai Hongbo Investment & Management (Group) Co., Ltd.	Disposable Face Masks	July 2020	No response received
5/13/2020	ICBC US Region	KN95 Masks	June 2020	No response received
5/13/2020	China Mobile International (USA)	Surgical Mask w/ Ear Loops	July 2020	No response received
5/13/2020	Greenwich Terrace Householding	1 Gal. RX 20/20 Hand Sanitizer, 80% Alcohol	June 2020	No response received
5/13/2020	Vietnam Consulate General	Fabric Face Coverings	June 2020	No response received
5/12/2020	Culk	Fabric Face Masks	June 2020	No
5/12/2020	Private Individual (Lou and Suzanne Giraudo)	Boxes of Milton's Gluten-Free Crackers	June 2020	No response received
5/12/2020	Private Individual (Lou and Suzanne Giraudo)	Chocolate Chip Cookies	June 2020	No response received
5/11/2020	Dickinson Corp.	3D Printed Face Shields	June 2020	No response received
5/11/2020	Timbuk2 X CNBC	Face Coverings	January 2021	Response pending
5/8/2020	Private Individual (Yan Xiao)	Medical Gown	June 2020	No response received
5/8/2020	Private Individual (Yan Xiao)	Surgical Masks	June 2020	No response received
5/8/2020	SF Chinese Alliance Church	Level 1 Surgical Masks	June 2020	No response received
5/6/2020	Global Office	Face Shields	June 2020	No
5/6/2020	HUB Group	Large Refrigerated Truck	June 2020	No response received
5/5/2020	Private Individual (Jonica Little)	3D Printed Face Shields	June 2020	No response received
5/4/2020	BELLA+CANVAS	Fabric Face Masks	June 2020	No response received
5/4/2020	Veritas Investments	Level 1 Surgical Masks	June 2020	No response received
5/4/2020	Veritas Investments	3M N95 Masks	June 2020	No response received
5/4/2020	Veritas Investments	San Huei N95 Masks	June 2020	No response received
5/4/2020	EO Essentials	EO 40-ounce Unscented Hand Sanitizer	June 2020	No response received
5/4/2020	SF Public Health Foundation	Boxed Lunch	June 2020	Department of Public Health contract, grant or lease
5/1/2020	Marine Layer	Handsewn Fabric Masks	June 2020	No response received
5/1/2020	Private Individual (Colette Vance-Wright)	Fabric Face Masks	June 2020	No response received
5/1/2020	WestPoint Home	Fabric Face Masks	June 2020	No response received
4/29/2020	Timbuk2 X CNBC	Timbuk2 Face Masks	January 2021	Response pending
4/28/2020	Shanghai City Government	1,200 N95 Masks	June 2020	No response received
4/28/2020	Shanghai City Government	20,000 KN95 Masks	June 2020	No response received
4/28/2020	RealReal	Level 1 Surgical Masks	June 2020	No response received

Give2SF In-Kind Donations Received Through 6/30/2021

Gift Date	Donor Name	Donated Item	Financial Interest With the City?	
			Month of Disclosure	Response No = No reported financial interest with the City
4/27/2020	Consulate General of the People's Republic of China	Escalier 3-Ply Single-Use Masks	June 2020	No response received
4/24/2020	Private Individual (Nikcole Cunningham)	Sunny Care Gloves, Size M	June 2020	No response received
4/24/2020	Feysan Lodde	2 Pallets of 16.9-ounce Water Bottles	June 2020	No response received
4/24/2020	Feysan Lodde	1 Pallet of Gallon Water Drums	June 2020	No response received
4/24/2020	Hint, Inc.	16-ounce Water Bottles	June 2020	No response received
4/22/2020	Private Individual (Guo Zi Dai)	Surgical Masks	June 2020	No response received
4/22/2020	Comcast	Large Tote Bags	June 2020	No response received
4/21/2020	WestPoint Home	Masks from WestPoint Home	June 2020	No response received
4/21/2020	Private Individual (Nga Pham)	OEKO-TEX, Standard 100	June 2020	No response received
4/21/2020	Timbuk2 X NBC Sports	Timbuk2 Face Masks	January 2021	Response pending
4/20/2020	Timbuk2	Timbuk2 Bandannas	January 2021	Response pending
4/20/2020	Kerogen Capital	Surgical Masks	June 2020	No response received
4/20/2020	Fanatics	Surgical Mask w/ Ear Loops	June 2020	No response received
4/17/2020	DWU Consulting LLC	Standard Surgical Masks	June 2020	No response received
4/17/2020	FitnessSF	FitnessSF Yowies	June 2020	No response received
4/17/2020	Veritas Investments	Anphu Pharma and Medical Surgical Masks	June 2020	No response received
4/17/2020	Veritas Investments	3M N95 8210 and 8710 Masks	June 2020	No response received
4/17/2020	Veritas Investments	Anphu Pharma Medical Masks	June 2020	No response received
4/17/2020	Veritas Investments	3M N95/8710 Masks	June 2020	No response received
4/16/2020	Consulate General of the People's Republic of China	Escalier 3-Ply Single-Use Masks	June 2020	No response received
4/16/2020	Apple	Face Shields	June 2020	No response received
4/15/2020	Private Individual (Laurie Green)	3D Starbuss N95 Masks	June 2020	No response received
4/14/2020	Comcast	Cloth Bags	June 2020	No response received
4/13/2020	Elite Supply Source	Vinyl Aprons, Cordova #RA0bc48, Clear, Tied String, Sewn Edges	June 2020	No response received
4/13/2020	Elite Supply Source	Disposable Sleeves, Cordova #PS18W2 White, 8-inch	June 2020	No response received
4/10/2020	PCS	Peakfit N95 Particulate Respirators	June 2020	No response received
4/10/2020	PCS	Shoe Covers	June 2020	No response received
4/9/2020	RainBeau	Handsewn Fabric Masks	June 2020	No response received
4/7/2020	AlterEco	Alter Eco Chocolates (Cases)	June 2020	No response received
4/7/2020	Seamsters Union	Handsewn Fabric Masks	June 2020	No response received
4/7/2020	Levi's	Handsewn Fabric Masks	June 2020	No response received
4/6/2020	Apple	Disposable Particulate Filter Respirators (Safety Director: 305050A NIOSH-approved)	June 2020	No response received
4/1/2020	One Medical	COVID-19 Test Kits (Swabs and Testing Media)	June 2020	No response received
3/27/2020	Dolby Laboratories	Waxie Shield Nitrile Powder-Free General-Purpose Gloves (W8644S) - Multiple Sizes	June 2020	No response received
3/27/2020	Dolby Laboratories	SAS N95 Particulate Respirators (8625)	June 2020	No response received
3/27/2020	Endless West Spirits	Gallon Hand Sanitizer	June 2020	No response received
3/27/2020	Endless West Spirits	Gallon Hand Sanitizer	June 2020	No response received
3/27/2020	Apple	Epic 40578-RS5 Masks with Ear Loop	June 2020	No response received
3/25/2020	Facebook	Clorox Bleach Cannisters	June 2020	No response received
3/25/2020	Facebook	Tuff Grip Gloves (Nitrile, XL)	June 2020	No response received
3/25/2020	Facebook	Tuff Grip Gloves (Nitrile, L)	June 2020	No response received
3/25/2020	Facebook	Condor Safety Eyewear	June 2020	No response received
3/25/2020	Facebook	Hand Sanitizer Dispensers	June 2020	No response received
3/25/2020	Facebook	Germ Attack Hand Sanitizer, Gallon Refills	June 2020	No response received
3/25/2020	Facebook	Self-Priming Filter, FDA Approved, NIOSH-Approved Respirators	June 2020	No response received
3/25/2020	DoorDash	Uline S-9632 Standard Respirators	June 2020	No response received
3/25/2020	Asian Art Museum Foundation	Purple Nitrile Gloves, Kimberley Clark, Medium	June 2020	No response received
3/25/2020	Asian Art Museum Foundation	Sperian One-Fit Masks	June 2020	No response received
3/20/2020	Roddy Lindsay	2 ounce CleanSF Sanitizer	June 2020	No response received
3/20/2020	Facebook	Sperian One-Fit W1400 Masks	June 2020	No response received
3/20/2020	Facebook	UniAir SH3500 Masks	June 2020	No response received
3/20/2020	Facebook	3-in-1 Valumax Disposable Ear Loop Masks	June 2020	No response received
3/20/2020	Facebook	Shoma Gloves (M)	June 2020	No response received
3/20/2020	Facebook	Shoma Gloves (L)	June 2020	No response received
3/20/2020	Facebook	Tuff Grip (Nitrile, L)	June 2020	No response received

Give2SF In-Kind Donations Received Through 6/30/2021

Gift Date	Donor Name	Donated Item	Financial Interest With the City?	
			Month of Disclosure	Response No = No reported financial interest with the City
3/20/2020	Facebook	Tuff Grip (Nitrile, XL)	June 2020	No response received
3/20/2020	Flexport LLC	Gloves	June 2020	No
3/20/2020	Flexport LLC	Medical Gowns	June 2020	No
3/20/2020	Flexport LLC	Surgical Masks	June 2020	No
3/20/2020	Flexport LLC	Thermometers	June 2020	No

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [BOS-Administrative Aides](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: CCSF Monthly Pooled Investment Report for June 2021
Date: Thursday, July 15, 2021 12:07:00 PM
Attachments: [CCSF Monthly Pooled Investment Report for June 2021.pdf](#)

From: Dion, Ichieh (TTX) <ichieh.dion@sfgov.org>
Sent: Thursday, July 15, 2021 12:05 PM
Subject: CCSF Monthly Pooled Investment Report for June 2021

All-

Please find the CCSF Pooled Investment Report for the month of June attached for your use.

Regards,

Ichieh Dion
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 140
San Francisco, CA 94102
415-554-5433

**Office of the Treasurer & Tax Collector
City and County of San Francisco**



José Cisneros, Treasurer

Tajel Shah, Chief Assistant Treasurer
Robert L. Shaw, CFA, Chief Investment Officer

Investment Report for the month of June 2021

July 15, 2021

**The Honorable London N. Breed
Mayor of San Francisco
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4638**

**The Honorable Board of Supervisors
City and County of San Francisco
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4638**

Colleagues,

In accordance with the provisions of California State Government Code, Section 53646, we forward this report detailing the City's pooled fund portfolio as of June 30, 2021. These investments provide sufficient liquidity to meet expenditure requirements for the next six months and are in compliance with our statement of investment policy and California Code.

This correspondence and its attachments show the investment activity for the month of June 2021 for the portfolios under the Treasurer's management. All pricing and valuation data is obtained from Interactive Data Corporation.

CCSF Pooled Fund Investment Earnings Statistics *

<i>(in \$ million)</i>	Current Month		Prior Month	
	<u>Fiscal YTD</u>	<u>June 2021</u>	<u>Fiscal YTD</u>	<u>May 2021</u>
Average Daily Balance	\$ 12,215	\$ 13,619	\$ 12,089	\$ 13,914
Net Earnings	83.52	5.24	78.28	5.50
Earned Income Yield	0.68%	0.47%	0.71%	0.47%

CCSF Pooled Fund Statistics *

<i>(in \$ million)</i>	% of Portfolio	Book Value	Market Value	Wtd. Avg. Coupon	Wtd. Avg. YTM	WAM
Investment Type						
U.S. Treasuries	42.85%	\$ 5,427.8	\$ 5,421.2	0.72%	0.36%	520
Federal Agencies	29.36%	3,698.3	3,715.1	0.89%	0.87%	476
Public Time Deposits	0.32%	40.0	40.0	0.09%	0.09%	124
Negotiable CDs	15.06%	1,905.0	1,905.9	0.18%	0.18%	184
Money Market Funds	8.72%	1,103.0	1,103.0	0.02%	0.02%	1
Supranationals	3.69%	467.4	467.1	0.35%	0.59%	445
Totals	100.0%	\$ 12,641.5	\$ 12,652.3	0.63%	0.46%	407

In the remainder of this report, we provide additional information and analytics at the security-level and portfolio-level, as recommended by the California Debt and Investment Advisory Commission.

Respectfully,

**José Cisneros
Treasurer**

cc: Treasury Oversight Committee: Aimee Brown, Kevin Kone, Brenda Kwee McNulty, Eric Sandler, Meghan Wallace
Ben Rosenfield - Controller, Office of the Controller
Mark de la Rosa - Acting Audits Director, Office of the Controller
Mayor's Office of Public Policy and Finance
San Francisco County Transportation Authority
San Francisco Public Library
San Francisco Health Service System

Portfolio Summary

Pooled Fund

As of June 30, 2021

<i>(in \$ million)</i>							
Security Type	Par Value	Book Value	Market Value	Market/Book Price	Current % Allocation	Max. Policy Allocation	Compliant?
U.S. Treasuries	\$ 5,398.9	\$ 5,427.8	\$ 5,421.2	99.88	42.85%	100%	Yes
Federal Agencies	3,695.5	3,698.3	3,715.1	100.46	29.36%	100%	Yes
State & Local Government							
Agency Obligations	-	-	-	-	0.00%	20%	Yes
Public Time Deposits	40.0	40.0	40.0	100.00	0.32%	100%	Yes
Negotiable CDs	1,905.0	1,905.0	1,905.9	100.05	15.06%	30%	Yes
Bankers Acceptances	-	-	-	-	0.00%	40%	Yes
Commercial Paper	-	-	-	-	0.00%	25%	Yes
Medium Term Notes	-	-	-	-	0.00%	30%	Yes
Repurchase Agreements	-	-	-	-	0.00%	10%	Yes
Reverse Repurchase/ Securities Lending Agreements	-	-	-	-	0.00%	\$75mm	Yes
Money Market Funds - Government	1,103.0	1,103.0	1,103.0	100.00	8.72%	20%	Yes
LAIF	-	-	-	-	0.00%	\$50mm	Yes
Supranationals	462.1	467.4	467.1	99.93	3.69%	30%	Yes
TOTAL	\$ 12,604.5	\$ 12,641.5	\$ 12,652.3	100.09	100.00%	-	Yes

The City and County of San Francisco uses the following methodology to determine compliance: Compliance is pre-trade and calculated on a par value basis of the overall portfolio value. Cash balances are included in the City's compliance calculations.

Please note the information in this report does not include cash balances. Due to fluctuations in the market value of the securities held in the Pooled Fund and changes in the City's cash position, the allocation limits may be exceeded on a post-trade compliance basis. In these instances, no compliance violation has occurred, as the policy limits were not exceeded prior to trade execution. The full Investment Policy can be found at <https://sftreasurer.org/banking-investments/investments>

Totals may not add due to rounding.

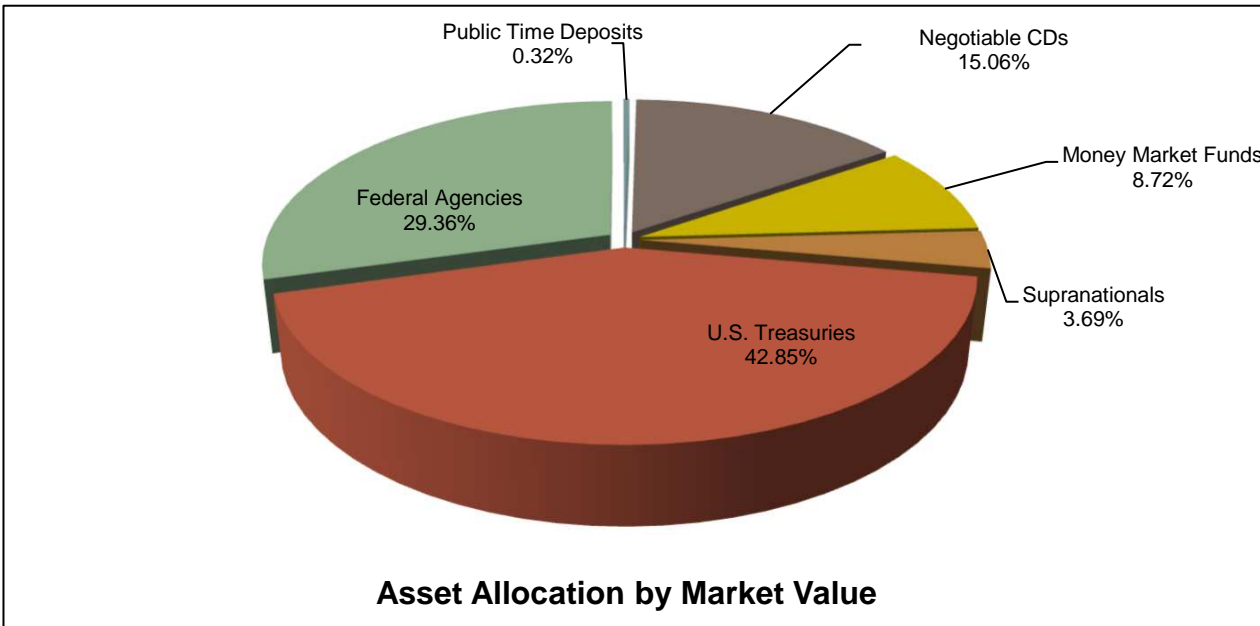
City and County of San Francisco

Pooled Fund Portfolio Statistics

For the month ended June 30, 2021

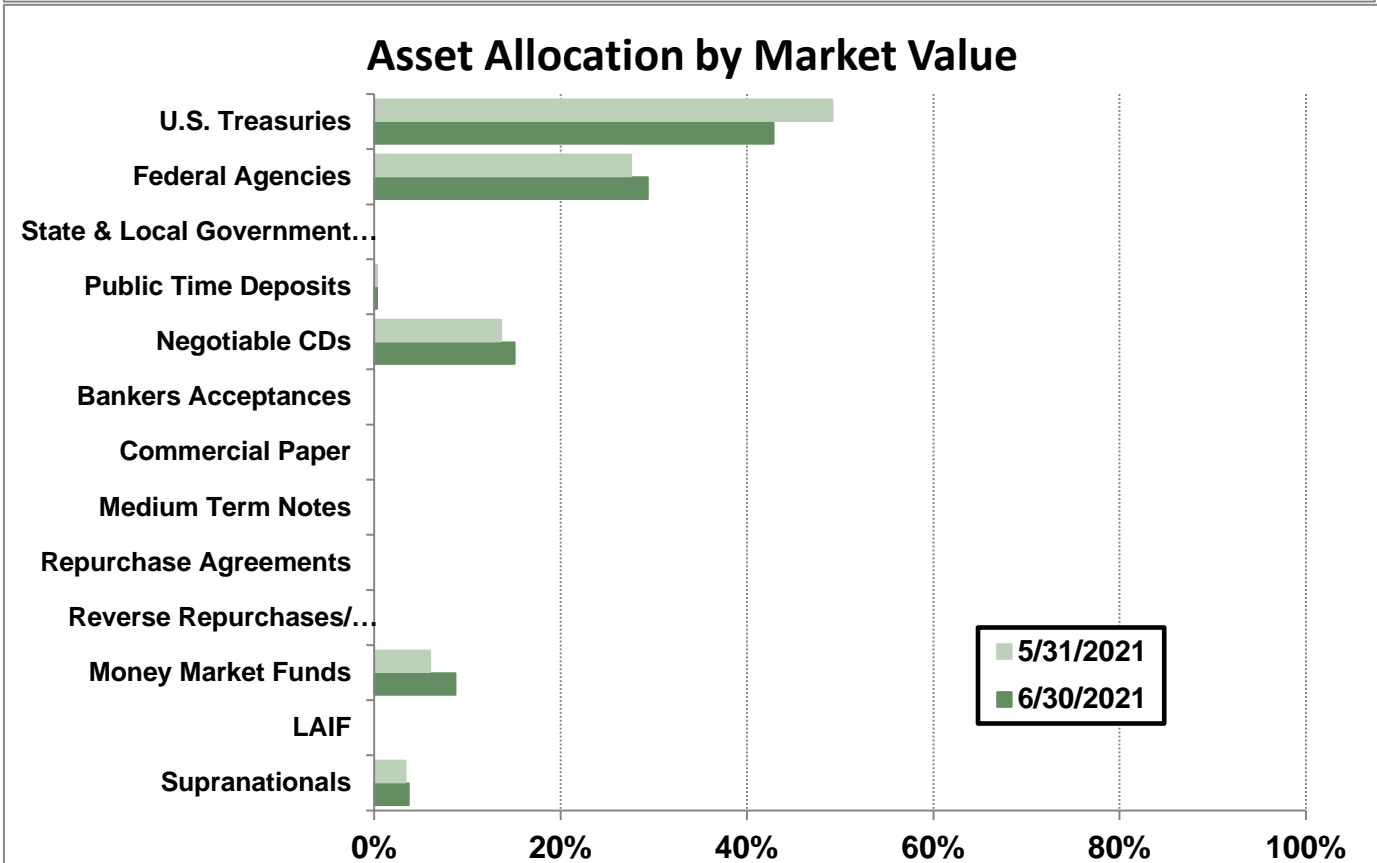
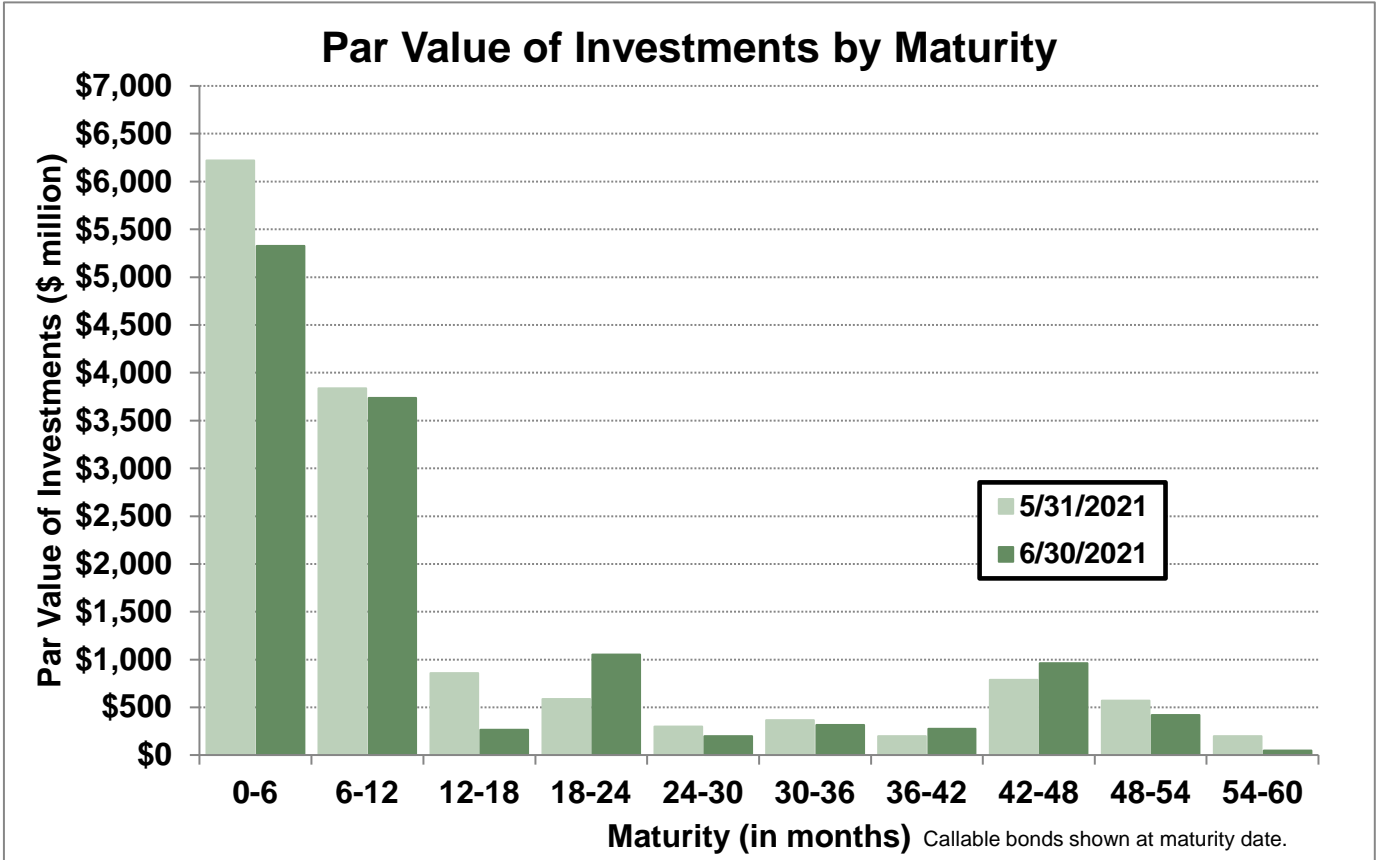
Average Daily Balance	\$13,619,283,244
Net Earnings	\$5,237,564
Earned Income Yield	0.47%
Weighted Average Maturity	407 days

Investment Type	(\$ million)	Par Value	Book Value	Market Value
U.S. Treasuries		\$ 5,398.9	\$ 5,427.8	\$ 5,421.2
Federal Agencies		3,695.5	3,698.3	3,715.1
Public Time Deposits		40.0	40.0	40.0
Negotiable CDs		1,905.0	1,905.0	1,905.9
Money Market Funds		1,103.0	1,103.0	1,103.0
Supranationals		462.1	467.4	467.1
Total		\$ 12,604.5	\$ 12,641.5	\$ 12,652.3



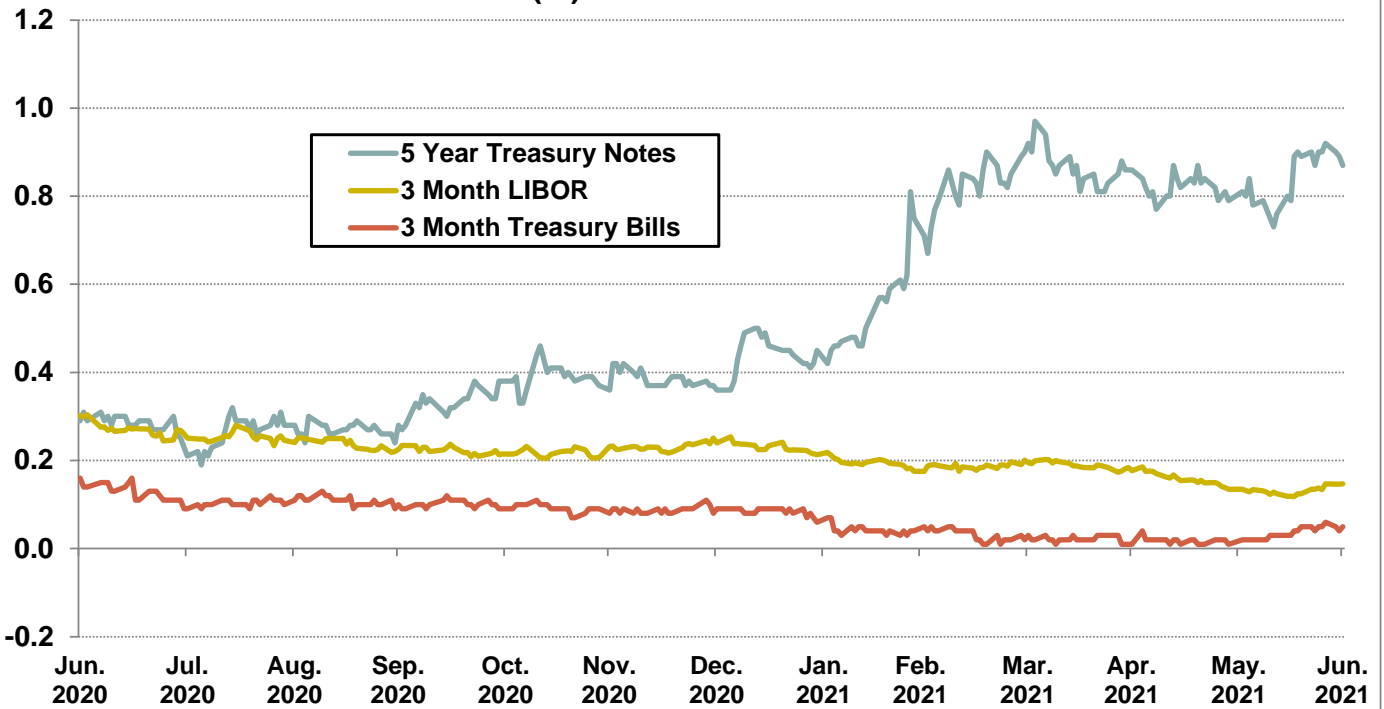
Portfolio Analysis

Pooled Fund

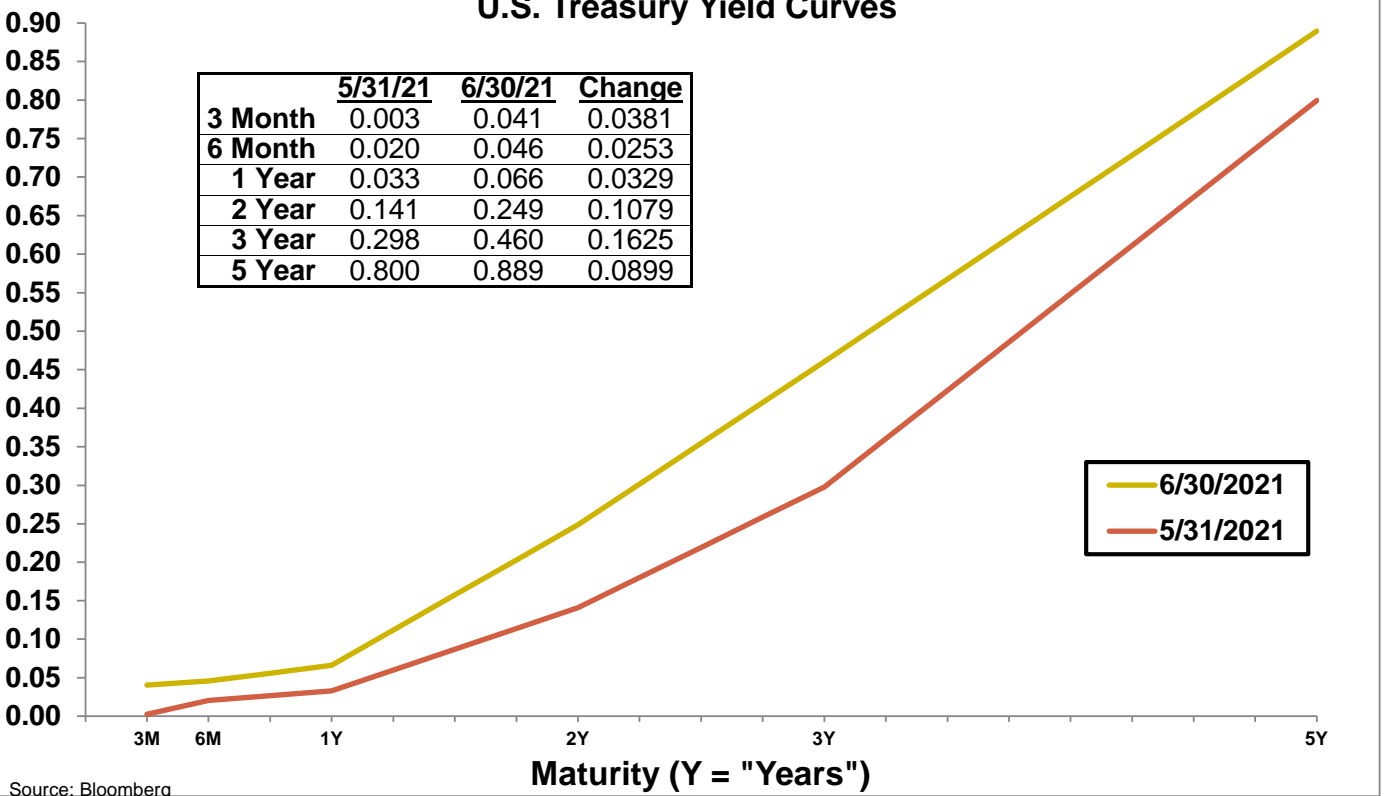


Yield Curves

Yields (%) on Benchmark Indices



U.S. Treasury Yield Curves



Investment Inventory

Pooled Fund

As of June 30, 2021

Type of Investment	CUSIP	Issuer Name	Maturity		Coupon	Par Value	Book Value	Amortized		Market Value
			Settle Date	Date				Book Value	Market Value	
U.S. Treasuries	912796B57	TREASURY BILL	1/14/2021	7/8/2021	0.00	\$ 50,000,000	\$ 49,978,125	\$ 49,999,125	\$ 49,999,500	
U.S. Treasuries	9127963S6	TREASURY BILL	1/14/2021	7/15/2021	0.00	100,000,000	99,954,500	99,996,500	99,998,000	
U.S. Treasuries	912828Y20	US TREASURY	12/12/2019	7/15/2021	2.63	50,000,000	50,728,516	50,017,555	50,050,000	
U.S. Treasuries	912796C49	TREASURY BILL	1/26/2021	7/22/2021	0.00	50,000,000	49,979,719	49,997,594	49,998,500	
U.S. Treasuries	912796C49	TREASURY BILL	1/21/2021	7/22/2021	0.00	100,000,000	99,951,972	99,994,458	99,997,000	
U.S. Treasuries	912796C56	TREASURY BILL	1/28/2021	7/29/2021	0.00	100,000,000	99,957,028	99,993,389	99,996,000	
U.S. Treasuries	912796C64	TREASURY BILL	2/4/2021	8/5/2021	0.00	100,000,000	99,964,611	99,993,194	99,996,000	
U.S. Treasuries	9127964B2	TREASURY BILL	2/11/2021	8/12/2021	0.00	100,000,000	99,974,722	99,994,167	99,994,000	
U.S. Treasuries	912828YC8	US TREASURY	12/9/2019	8/31/2021	1.50	50,000,000	49,865,234	49,986,972	50,120,500	
U.S. Treasuries	9127964L0	TREASURY BILL	10/29/2020	9/9/2021	0.00	50,000,000	49,951,438	49,989,208	49,995,500	
U.S. Treasuries	9127964L0	TREASURY BILL	11/10/2020	9/9/2021	0.00	50,000,000	49,956,865	49,990,035	49,995,500	
U.S. Treasuries	9128285A4	US TREASURY	11/19/2020	9/15/2021	2.75	50,000,000	51,082,031	50,274,115	50,278,000	
U.S. Treasuries	9128285A4	US TREASURY	12/3/2020	9/15/2021	2.75	50,000,000	51,033,203	50,274,557	50,278,000	
U.S. Treasuries	912828T34	US TREASURY	12/11/2019	9/30/2021	1.13	50,000,000	49,498,047	49,930,686	50,133,000	
U.S. Treasuries	9127964V8	TREASURY BILL	10/29/2020	10/7/2021	0.00	50,000,000	49,944,977	49,984,279	49,993,500	
U.S. Treasuries	9127964V8	TREASURY BILL	10/29/2020	10/7/2021	0.00	50,000,000	49,945,216	49,984,347	49,993,500	
U.S. Treasuries	9127964V8	TREASURY BILL	12/3/2020	10/7/2021	0.00	50,000,000	49,960,217	49,987,342	49,993,500	
U.S. Treasuries	9128285F3	US TREASURY	10/29/2020	10/15/2021	2.88	50,000,000	51,318,359	50,398,137	50,408,500	
U.S. Treasuries	912828T67	US TREASURY	11/10/2016	10/31/2021	1.25	50,000,000	49,574,219	49,971,396	50,198,000	
U.S. Treasuries	9127964W6	TREASURY BILL	11/5/2020	11/4/2021	0.00	23,860,000	23,827,431	23,848,726	23,855,705	
U.S. Treasuries	9127964W6	TREASURY BILL	11/5/2020	11/4/2021	0.00	50,000,000	49,930,486	49,975,937	49,991,000	
U.S. Treasuries	9127964W6	TREASURY BILL	11/10/2020	11/4/2021	0.00	50,000,000	49,940,167	49,979,000	49,991,000	
U.S. Treasuries	9127964W6	TREASURY BILL	11/19/2020	11/4/2021	0.00	50,000,000	49,951,389	49,982,500	49,991,000	
U.S. Treasuries	9127964W6	TREASURY BILL	5/6/2021	11/4/2021	0.00	100,000,000	99,982,306	99,987,750	99,982,000	
U.S. Treasuries	912796H51	TREASURY BILL	5/13/2021	11/12/2021	0.00	150,000,000	149,973,312	149,980,458	149,970,000	
U.S. Treasuries	912796H69	TREASURY BILL	5/20/2021	11/18/2021	0.00	100,000,000	99,984,833	99,988,333	99,981,000	
U.S. Treasuries	912828U65	US TREASURY	12/14/2020	11/30/2021	1.75	50,000,000	50,794,922	50,344,240	50,347,500	
U.S. Treasuries	912828U65	US TREASURY	12/13/2016	11/30/2021	1.75	100,000,000	99,312,500	99,942,361	100,695,000	
U.S. Treasuries	9127965G0	TREASURY BILL	12/17/2020	12/2/2021	0.00	50,000,000	49,956,250	49,980,750	49,989,000	
U.S. Treasuries	9127965G0	TREASURY BILL	12/3/2020	12/2/2021	0.00	100,000,000	99,888,778	99,952,945	99,978,000	
U.S. Treasuries	9128285R7	US TREASURY	12/4/2020	12/15/2021	2.63	50,000,000	51,291,016	50,573,403	50,584,000	
U.S. Treasuries	9128285R7	US TREASURY	12/8/2020	12/15/2021	2.63	50,000,000	51,281,250	50,575,185	50,584,000	
U.S. Treasuries	9128285R7	US TREASURY	12/9/2020	12/15/2021	2.63	50,000,000	51,277,344	50,574,977	50,584,000	
U.S. Treasuries	9128285R7	US TREASURY	12/15/2020	12/15/2021	2.63	50,000,000	51,257,813	50,575,492	50,584,000	
U.S. Treasuries	912796A90	TREASURY BILL	1/26/2021	12/30/2021	0.00	50,000,000	49,957,703	49,977,225	49,986,000	
U.S. Treasuries	912828U81	US TREASURY	11/22/2019	12/31/2021	2.00	50,000,000	50,402,344	50,095,622	50,478,500	
U.S. Treasuries	912796C31	TREASURY BILL	1/28/2021	1/27/2022	0.00	100,000,000	99,909,000	99,947,500	99,969,000	
U.S. Treasuries	912828Z60	US TREASURY	1/13/2021	1/31/2022	1.38	50,000,000	50,666,016	50,372,134	50,379,000	
U.S. Treasuries	912828Z60	US TREASURY	1/15/2021	1/31/2022	1.38	50,000,000	50,664,063	50,372,990	50,379,000	
U.S. Treasuries	912796F38	TREASURY BILL	4/19/2021	3/24/2022	0.00	50,000,000	49,972,692	49,978,572	49,982,500	
U.S. Treasuries	912828ZG8	US TREASURY	4/8/2021	3/31/2022	0.38	50,000,000	50,154,489	50,115,005	50,105,500	
U.S. Treasuries	912796G45	TREASURY BILL	4/22/2021	4/21/2022	0.00	100,000,000	99,934,278	99,946,917	99,956,000	
U.S. Treasuries	912796H44	TREASURY BILL	5/20/2021	5/19/2022	0.00	200,000,000	199,888,777	199,901,610	199,874,000	
U.S. Treasuries	912828XD7	US TREASURY	5/13/2021	5/31/2022	1.88	50,000,000	50,941,406	50,820,965	50,814,500	
U.S. Treasuries	9128286Y1	US TREASURY	4/8/2021	6/15/2022	1.75	50,000,000	50,990,240	50,798,138	50,787,000	
U.S. Treasuries	9128286Y1	US TREASURY	4/28/2021	6/15/2022	1.75	50,000,000	50,937,500	50,792,222	50,787,000	
U.S. Treasuries	912828XW5	US TREASURY	8/15/2017	6/30/2022	1.75	25,000,000	24,977,539	24,995,407	25,409,250	
U.S. Treasuries	912828ZX1	US TREASURY	3/12/2021	6/30/2022	0.13	50,000,000	50,011,719	50,008,980	50,011,500	
U.S. Treasuries	912828ZX1	US TREASURY	3/31/2021	6/30/2022	0.13	50,000,000	50,021,484	50,017,150	50,011,500	

Investment Inventory

Pooled Fund

Type of Investment	CUSIP	Issuer Name	Maturity			Par Value	Book Value	Amortized		Market Value
			Settle Date	Date	Coupon			Book Value	Market Value	
U.S. Treasuries	912828ZX1	US TREASURY	4/8/2021	6/30/2022	0.13	50,000,000	50,025,391	50,020,630	50,011,500	
U.S. Treasuries	912828ZX1	US TREASURY	4/15/2021	6/30/2022	0.13	50,000,000	50,019,531	50,016,121	50,011,500	
U.S. Treasuries	912828ZX1	US TREASURY	4/16/2021	6/30/2022	0.13	50,000,000	50,019,531	50,016,158	50,011,500	
U.S. Treasuries	912828ZX1	US TREASURY	4/19/2021	6/30/2022	0.13	50,000,000	50,019,531	50,016,269	50,011,500	
U.S. Treasuries	912828YA2	US TREASURY	3/30/2021	8/15/2022	1.50	100,000,000	102,111,771	101,576,090	101,559,000	
U.S. Treasuries	91282CAG6	US TREASURY	3/30/2021	8/31/2022	0.13	50,000,000	50,024,626	50,016,031	50,002,000	
U.S. Treasuries	912828TY6	US TREASURY	4/8/2021	11/15/2022	1.63	50,000,000	51,201,172	51,028,990	51,010,000	
U.S. Treasuries	912828ZD5	US TREASURY	3/18/2021	3/15/2023	0.50	50,000,000	50,337,976	50,287,418	50,252,000	
U.S. Treasuries	91282CBU4	US TREASURY	5/4/2021	3/31/2023	0.13	50,000,000	49,978,462	49,974,935	49,920,000	
U.S. Treasuries	912828ZU7	US TREASURY	3/12/2021	6/15/2023	0.25	50,000,000	50,066,406	50,057,472	50,006,000	
U.S. Treasuries	912828ZU7	US TREASURY	4/8/2021	6/15/2023	0.25	50,000,000	50,072,266	50,064,659	50,006,000	
U.S. Treasuries	912828ZU7	US TREASURY	6/24/2021	6/15/2023	0.25	50,000,000	50,001,121	49,998,066	50,006,000	
U.S. Treasuries	912828S35	US TREASURY	1/9/2020	6/30/2023	1.38	50,000,000	49,605,469	49,773,176	51,121,000	
U.S. Treasuries	912828S35	US TREASURY	6/24/2021	6/30/2023	1.38	50,000,000	51,138,672	51,127,842	51,121,000	
U.S. Treasuries	91282CCK5	US TREASURY	6/30/2021	6/30/2023	0.13	50,000,000	49,865,234	49,865,419	49,875,000	
U.S. Treasuries	912828S92	US TREASURY	4/1/2021	7/31/2023	1.25	50,000,000	51,324,294	51,090,170	51,021,500	
U.S. Treasuries	912828S92	US TREASURY	4/1/2021	7/31/2023	1.25	50,000,000	51,322,341	51,088,425	51,021,500	
U.S. Treasuries	912828WE6	US TREASURY	12/17/2019	11/15/2023	2.75	50,000,000	51,960,938	51,189,736	52,867,000	
U.S. Treasuries	91282CBA8	US TREASURY	3/19/2021	12/15/2023	0.13	50,000,000	49,767,578	49,791,726	49,738,500	
U.S. Treasuries	912828Y87	US TREASURY	3/30/2021	7/31/2024	1.75	50,000,000	52,351,131	52,042,261	51,965,000	
U.S. Treasuries	912828YM6	US TREASURY	4/15/2021	10/31/2024	1.50	50,000,000	51,746,094	51,642,272	51,599,500	
U.S. Treasuries	912828G38	US TREASURY	3/9/2021	11/15/2024	2.25	50,000,000	53,160,156	52,892,704	52,861,500	
U.S. Treasuries	912828G38	US TREASURY	3/12/2021	11/15/2024	2.25	50,000,000	53,228,516	52,961,875	52,861,500	
U.S. Treasuries	912828YY0	US TREASURY	3/15/2021	12/31/2024	1.75	50,000,000	52,226,563	52,053,189	52,039,000	
U.S. Treasuries	912828Z52	US TREASURY	3/30/2021	1/31/2025	1.38	50,000,000	51,625,777	51,415,159	51,381,000	
U.S. Treasuries	912828Z52	US TREASURY	4/15/2021	1/31/2025	1.38	50,000,000	51,648,351	51,424,106	51,381,000	
U.S. Treasuries	912828ZC7	US TREASURY	3/15/2021	2/28/2025	1.13	50,000,000	51,034,647	50,936,155	50,926,000	
U.S. Treasuries	912828ZC7	US TREASURY	3/31/2021	2/28/2025	1.13	50,000,000	51,045,431	50,933,837	50,926,000	
U.S. Treasuries	912828ZF0	US TREASURY	4/15/2021	3/31/2025	0.50	50,000,000	49,789,543	49,791,049	49,763,500	
U.S. Treasuries	912828ZF0	US TREASURY	4/19/2021	3/31/2025	0.50	50,000,000	49,852,822	49,847,952	49,763,500	
U.S. Treasuries	912828ZL7	US TREASURY	5/18/2021	4/30/2025	0.38	50,000,000	49,624,406	49,626,967	49,478,500	
U.S. Treasuries	912828ZW3	US TREASURY	3/8/2021	6/30/2025	0.25	50,000,000	49,140,625	49,203,373	49,129,000	
U.S. Treasuries	912828ZW3	US TREASURY	3/9/2021	6/30/2025	0.25	50,000,000	49,042,969	49,112,284	49,129,000	
U.S. Treasuries	912828ZW3	US TREASURY	5/12/2021	6/30/2025	0.25	50,000,000	49,281,250	49,305,050	49,129,000	
U.S. Treasuries	912828ZW3	US TREASURY	5/13/2021	6/30/2025	0.25	50,000,000	49,183,594	49,210,104	49,129,000	
U.S. Treasuries	912828ZW3	US TREASURY	5/18/2021	6/30/2025	0.25	50,000,000	49,253,906	49,275,733	49,129,000	
U.S. Treasuries	91282CAM3	US TREASURY	5/12/2021	9/30/2025	0.25	50,000,000	49,123,719	49,137,172	48,963,000	
U.S. Treasuries	91282CAT8	US TREASURY	2/25/2021	10/31/2025	0.25	50,000,000	49,298,828	49,350,524	48,904,500	
U.S. Treasuries	91282CAT8	US TREASURY	3/2/2021	10/31/2025	0.25	50,000,000	49,078,125	49,143,587	48,904,500	
U.S. Treasuries	91282CAT8	US TREASURY	3/4/2021	10/31/2025	0.25	50,000,000	49,048,828	49,115,332	48,904,500	
U.S. Treasuries	91282CBC4	US TREASURY	2/25/2021	12/31/2025	0.38	50,000,000	49,455,078	49,493,869	49,072,500	
U.S. Treasuries	91282CBC4	US TREASURY	2/26/2021	12/31/2025	0.38	50,000,000	49,271,484	49,322,962	49,072,500	
U.S. Treasuries	91282CBW0	US TREASURY	6/28/2021	4/30/2026	0.75	50,000,000	49,722,232	49,662,683	49,773,500	
Subtotals					0.72	\$ 5,398,860,000	\$ 5,427,794,425	\$ 5,419,059,080	\$ 5,421,212,455	
Federal Agencies	3130AGLD5	FEDERAL HOME LOAN BANK	2/4/2021	7/7/2021	1.88	\$ 26,830,000	\$ 27,073,477	\$ 26,838,069	\$ 26,839,122	
Federal Agencies	313313JY5	FED FARM CRD DISCOUNT NT	12/18/2020	8/3/2021	0.00	50,000,000	49,968,333	49,995,417	49,998,000	
Federal Agencies	313313KP2	FED FARM CRD DISCOUNT NT	12/2/2020	8/18/2021	0.00	28,700,000	28,681,417	28,698,556	28,698,565	
Federal Agencies	313313KX5	FED FARM CRD DISCOUNT NT	11/25/2020	8/26/2021	0.00	50,000,000	49,961,945	49,992,222	49,997,000	
Federal Agencies	313313LE6	FED FARM CRD DISCOUNT NT	11/16/2020	9/2/2021	0.00	10,000,000	9,990,333	9,997,900	9,999,100	

Investment Inventory

Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity		Coupon	Par Value	Book Value	Amortized	
				Date					Book Value	Market Value
Federal Agencies	313313LV8	FED FARM CRD DISCOUNT NT	12/21/2020	9/17/2021		0.00	10,000,000	9,992,500	9,997,833	9,998,900
Federal Agencies	313313MK1	FED FARM CRD DISCOUNT NT	11/18/2020	10/1/2021		0.00	5,000,000	4,998,717	4,998,467	4,999,350
Federal Agencies	3135G0Q89	FANNIE MAE	10/21/2016	10/7/2021		1.38	25,000,000	25,000,000	25,000,000	25,087,250
Federal Agencies	3133EJK24	FEDERAL FARM CREDIT BANK	10/19/2018	10/19/2021		3.00	25,000,000	24,980,900	24,998,083	25,218,250
Federal Agencies	313313NF1	FED FARM CRD DISCOUNT NT	12/21/2020	10/21/2021		0.00	5,000,000	4,995,778	4,998,444	4,999,200
Federal Agencies	313313NF1	FED FARM CRD DISCOUNT NT	11/19/2020	10/21/2021		0.00	16,000,000	15,983,573	15,994,524	15,997,440
Federal Agencies	313313NK0	FED FARM CRD DISCOUNT NT	11/23/2020	10/25/2021		0.00	20,000,000	19,979,467	19,992,911	19,996,800
Federal Agencies	313313NK0	FED FARM CRD DISCOUNT NT	11/30/2020	10/25/2021		0.00	50,000,000	49,949,736	49,982,278	49,992,000
Federal Agencies	3133EGZJ7	FEDERAL FARM CREDIT BANK	10/25/2016	10/25/2021		1.38	14,500,000	14,500,000	14,500,000	14,557,420
Federal Agencies	3133EGZJ7	FEDERAL FARM CREDIT BANK	10/25/2016	10/25/2021		1.38	15,000,000	15,000,000	15,000,000	15,059,400
Federal Agencies	3133ELWS9	FEDERAL FARM CREDIT BANK	4/15/2020	10/25/2021		0.40	50,000,000	49,992,387	49,998,417	50,054,000
Federal Agencies	3133ELWS9	FEDERAL FARM CREDIT BANK	4/15/2020	10/25/2021		0.40	50,000,000	49,992,387	49,998,417	50,054,000
Federal Agencies	313313NM6	FED FARM CRD DISCOUNT NT	12/3/2020	10/27/2021		0.00	30,000,000	29,972,667	29,990,167	29,995,200
Federal Agencies	313313NN4	FED FARM CRD DISCOUNT NT	11/24/2020	10/28/2021		0.00	50,000,000	49,953,056	49,983,472	49,992,000
Federal Agencies	3133EJT74	FEDERAL FARM CREDIT BANK	11/15/2018	11/15/2021		3.05	50,000,000	49,950,000	49,993,750	50,052,000
Federal Agencies	3130AHJY0	FEDERAL HOME LOAN BANK	11/8/2019	11/19/2021		1.63	17,000,000	16,970,930	16,994,476	17,105,230
Federal Agencies	3130AHJY0	FEDERAL HOME LOAN BANK	11/8/2019	11/19/2021		1.63	25,000,000	24,957,250	24,991,876	25,154,750
Federal Agencies	3130AHJY0	FEDERAL HOME LOAN BANK	11/8/2019	11/19/2021		1.63	25,000,000	24,957,250	24,991,876	25,154,750
Federal Agencies	3130AHJY0	FEDERAL HOME LOAN BANK	11/8/2019	11/19/2021		1.63	45,000,000	44,923,050	44,985,377	45,278,550
Federal Agencies	3130AHJY0	FEDERAL HOME LOAN BANK	11/8/2019	11/19/2021		1.63	50,000,000	49,914,500	49,983,753	50,309,500
Federal Agencies	313313QA9	FED FARM CRD DISCOUNT NT	12/22/2020	12/3/2021		0.00	15,000,000	14,985,583	14,993,542	14,996,850
Federal Agencies	313313QL5	FED FARM CRD DISCOUNT NT	12/30/2020	12/13/2021		0.00	50,000,000	49,946,833	49,974,792	49,988,500
Federal Agencies	3133EJ3B3	FEDERAL FARM CREDIT BANK	3/19/2020	12/17/2021		2.80	19,000,000	19,677,730	19,179,524	19,236,360
Federal Agencies	3133EJ3B3	FEDERAL FARM CREDIT BANK	12/17/2018	12/17/2021		2.80	25,000,000	24,974,250	24,996,029	25,311,000
Federal Agencies	3133EJ3B3	FEDERAL FARM CREDIT BANK	12/17/2018	12/17/2021		2.80	25,000,000	24,974,250	24,996,029	25,311,000
Federal Agencies	3133EJ3B3	FEDERAL FARM CREDIT BANK	12/17/2018	12/17/2021		2.80	25,000,000	24,964,250	24,994,487	25,311,000
Federal Agencies	3130AHSR5	FEDERAL HOME LOAN BANK	12/20/2019	12/20/2021		1.63	22,500,000	22,475,700	22,494,282	22,665,600
Federal Agencies	3133EMLV0	FEDERAL FARM CREDIT BANK	1/20/2021	12/29/2021		0.09	62,500,000	62,490,464	62,494,968	62,507,500
Federal Agencies	313313RK6	FED FARM CRD DISCOUNT NT	3/30/2021	1/5/2022		0.00	50,000,000	49,976,583	49,984,333	49,987,000
Federal Agencies	3133ELTN4	FEDERAL FARM CREDIT BANK	3/18/2020	1/18/2022		0.53	50,000,000	49,886,500	49,966,001	50,127,500
Federal Agencies	3133ELTN4	FEDERAL FARM CREDIT BANK	3/23/2020	1/18/2022		0.53	63,450,000	63,289,472	63,401,552	63,611,798
Federal Agencies	3133ELKN3	FEDERAL FARM CREDIT BANK	1/28/2020	1/28/2022		1.55	100,000,000	99,992,000	99,997,691	100,844,000
Federal Agencies	3130AMEN8	FEDERAL HOME LOAN BANK	5/4/2021	2/1/2022		0.05	100,000,000	99,994,705	99,995,830	99,973,000
Federal Agencies	3130AMEN8	FEDERAL HOME LOAN BANK	5/6/2021	2/1/2022		0.05	100,000,000	99,995,740	99,996,422	99,973,000
Federal Agencies	3133EKAK2	FEDERAL FARM CREDIT BANK	2/19/2019	2/14/2022		2.53	20,700,000	20,682,612	20,696,366	21,015,261
Federal Agencies	3133EKBV7	FEDERAL FARM CREDIT BANK	3/1/2019	3/1/2022		2.55	10,000,000	9,997,186	9,999,376	10,164,700
Federal Agencies	313378WG2	FEDERAL HOME LOAN BANK	4/5/2019	3/11/2022		2.50	17,780,000	17,848,986	17,796,297	18,077,282
Federal Agencies	313378WG2	FEDERAL HOME LOAN BANK	4/5/2019	3/11/2022		2.50	40,000,000	40,158,360	40,037,409	40,668,800
Federal Agencies	3133EKDC7	FEDERAL FARM CREDIT BANK	4/8/2019	3/14/2022		2.47	26,145,000	26,226,050	26,164,373	26,586,851
Federal Agencies	3133EKDC7	FEDERAL FARM CREDIT BANK	4/8/2019	3/14/2022		2.47	45,500,000	45,634,680	45,532,192	46,268,950
Federal Agencies	3133ELUQ5	FEDERAL FARM CREDIT BANK	3/25/2020	3/25/2022		0.70	25,000,000	24,999,000	24,999,634	25,107,750
Federal Agencies	3133ELUQ5	FEDERAL FARM CREDIT BANK	3/25/2020	3/25/2022		0.70	25,000,000	24,993,000	24,997,440	25,107,750
Federal Agencies	3133ELUQ5	FEDERAL FARM CREDIT BANK	3/25/2020	3/25/2022		0.70	25,000,000	24,996,000	24,998,537	25,107,750
Federal Agencies	3133ELUQ5	FEDERAL FARM CREDIT BANK	3/25/2020	3/25/2022		0.70	25,000,000	24,983,250	24,993,874	25,107,750
Federal Agencies	3135G0T45	FANNIE MAE	6/6/2017	4/5/2022		1.88	25,000,000	25,072,250	25,011,386	25,342,250
Federal Agencies	3135G0V59	FANNIE MAE	4/12/2019	4/12/2022		2.25	25,000,000	24,918,000	24,978,677	25,415,500
Federal Agencies	3135G0V59	FANNIE MAE	4/12/2019	4/12/2022		2.25	50,000,000	49,836,000	49,957,354	50,831,000
Federal Agencies	3135G0V59	FANNIE MAE	4/12/2019	4/12/2022		2.25	50,000,000	49,836,000	49,957,354	50,831,000
Federal Agencies	3133EKHB5	FEDERAL FARM CREDIT BANK	4/18/2019	4/18/2022		2.35	50,000,000	49,969,500	49,991,902	50,888,000
Federal Agencies	3133EMXN7	FEDERAL FARM CREDIT BANK	4/28/2021	4/27/2022		0.06	19,550,000	19,548,390	19,548,647	19,545,699

Investment Inventory

Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity		Par Value	Book Value	Amortized	
				Date	Coupon			Book Value	Market Value
Federal Agencies	3130AMEY4	FEDERAL HOME LOAN BANK	5/6/2021	5/6/2022	0.06	10,000,000	9,999,918	9,999,930	9,997,000
Federal Agencies	3130AMEY4	FEDERAL HOME LOAN BANK	5/18/2021	5/6/2022	0.06	10,000,000	10,000,100	9,999,912	9,997,000
Federal Agencies	313385WL6	FED HOME LN DISCOUNT NT	5/6/2021	5/6/2022	0.00	50,000,000	49,972,118	49,976,396	49,970,000
Federal Agencies	3130AMGM8	FEDERAL HOME LOAN BANK	5/11/2021	5/10/2022	0.06	50,000,000	49,998,408	49,998,560	49,980,000
Federal Agencies	3130AMJ37	FEDERAL HOME LOAN BANK	5/17/2021	5/13/2022	0.06	30,000,000	29,999,953	29,999,784	29,987,400
Federal Agencies	3130AMJ37	FEDERAL HOME LOAN BANK	5/13/2021	5/13/2022	0.06	45,000,000	44,998,200	44,998,442	44,981,100
Federal Agencies	3133EKLR5	FEDERAL FARM CREDIT BANK	5/16/2019	5/16/2022	2.25	25,000,000	24,949,250	24,985,229	25,464,000
Federal Agencies	3133EKLR5	FEDERAL FARM CREDIT BANK	5/16/2019	5/16/2022	2.25	35,000,000	34,928,950	34,979,320	35,649,600
Federal Agencies	3133EHLY7	FEDERAL FARM CREDIT BANK	6/6/2017	6/2/2022	1.88	50,000,000	50,059,250	50,010,926	50,801,000
Federal Agencies	3133EHLY7	FEDERAL FARM CREDIT BANK	6/9/2017	6/2/2022	1.88	50,000,000	49,997,500	49,999,538	50,801,000
Federal Agencies	3133ELDK7	FEDERAL FARM CREDIT BANK	12/16/2019	6/15/2022	1.63	20,000,000	19,998,940	19,999,595	20,289,400
Federal Agencies	3133ELDK7	FEDERAL FARM CREDIT BANK	12/16/2019	6/15/2022	1.63	25,000,000	24,998,676	24,999,493	25,361,750
Federal Agencies	3133ELDK7	FEDERAL FARM CREDIT BANK	12/16/2019	6/15/2022	1.63	25,000,000	24,998,676	24,999,493	25,361,750
Federal Agencies	3133EHZP1	FEDERAL FARM CREDIT BANK	3/18/2020	9/20/2022	1.85	25,000,000	25,718,750	25,349,959	25,524,750
Federal Agencies	3133ELVL5	FEDERAL FARM CREDIT BANK	4/3/2020	10/3/2022	0.70	40,000,000	39,990,000	39,994,973	40,286,000
Federal Agencies	3133EMWK4	FEDERAL FARM CREDIT BANK	5/18/2021	1/19/2023	0.14	60,000,000	59,994,167	59,988,307	59,973,600
Federal Agencies	3133ELJH8	FEDERAL FARM CREDIT BANK	3/25/2020	1/23/2023	1.60	10,140,000	10,384,141	10,274,820	10,366,021
Federal Agencies	3133EMUH3	FEDERAL FARM CREDIT BANK	3/31/2021	3/23/2023	0.13	65,000,000	64,956,956	64,960,865	64,903,150
Federal Agencies	3133EMVP4	FEDERAL FARM CREDIT BANK	4/13/2021	4/13/2023	0.13	20,000,000	19,973,600	19,976,457	19,950,400
Federal Agencies	3133EMVP4	FEDERAL FARM CREDIT BANK	4/13/2021	4/13/2023	0.13	25,000,000	24,967,000	24,970,571	24,938,000
Federal Agencies	3133EMVP4	FEDERAL FARM CREDIT BANK	4/13/2021	4/13/2023	0.13	50,000,000	49,934,000	49,941,142	49,876,000
Federal Agencies	3133EMXM9	FEDERAL FARM CREDIT BANK	5/5/2021	4/27/2023	0.13	44,500,000	44,463,469	44,465,215	44,404,770
Federal Agencies	3133EMYX4	FEDERAL FARM CREDIT BANK	5/10/2021	5/10/2023	0.13	12,500,000	12,484,000	12,485,140	12,476,500
Federal Agencies	3133EMYX4	FEDERAL FARM CREDIT BANK	5/10/2021	5/10/2023	0.13	25,000,000	24,968,000	24,970,279	24,953,000
Federal Agencies	3133EMYX4	FEDERAL FARM CREDIT BANK	5/10/2021	5/10/2023	0.13	75,000,000	74,904,000	74,910,838	74,859,000
Federal Agencies	3130AMRY0	FEDERAL HOME LOAN BANK	6/4/2021	6/2/2023	0.13	15,000,000	14,986,200	14,986,712	14,958,900
Federal Agencies	3133EMF31	FEDERAL FARM CREDIT BANK	6/2/2021	6/2/2023	0.13	100,000,000	99,938,000	99,940,463	99,740,000
Federal Agencies	3133EMH96	FEDERAL FARM CREDIT BANK	6/28/2021	6/14/2023	0.13	50,000,000	49,867,281	49,865,416	49,860,500
Federal Agencies	3133ELNE0	FEDERAL FARM CREDIT BANK	3/18/2020	2/14/2024	1.43	20,495,000	20,950,604	20,800,650	21,047,135
Federal Agencies	3133EMRZ7	FEDERAL FARM CREDIT BANK	2/26/2021	2/26/2024	0.25	5,000,000	4,998,200	4,998,405	4,981,000
Federal Agencies	3133EMRZ7	FEDERAL FARM CREDIT BANK	2/26/2021	2/26/2024	0.25	5,000,000	4,998,200	4,998,405	4,981,000
Federal Agencies	3133EMRZ7	FEDERAL FARM CREDIT BANK	2/26/2021	2/26/2024	0.25	100,000,000	99,964,000	99,968,110	99,620,000
Federal Agencies	3133EMTW2	FEDERAL FARM CREDIT BANK	3/18/2021	3/18/2024	0.30	50,000,000	49,939,500	49,945,296	49,843,500
Federal Agencies	3133EMTW2	FEDERAL FARM CREDIT BANK	3/18/2021	3/18/2024	0.30	50,000,000	49,939,450	49,945,251	49,843,500
Federal Agencies	3133EMWV0	FEDERAL FARM CREDIT BANK	5/4/2021	4/22/2024	0.35	16,545,000	16,551,563	16,549,385	16,504,796
Federal Agencies	3133EMWV0	FEDERAL FARM CREDIT BANK	5/4/2021	4/22/2024	0.35	29,424,000	29,435,672	29,431,798	29,352,500
Federal Agencies	3133EMWV0	FEDERAL FARM CREDIT BANK	5/4/2021	4/22/2024	0.35	39,000,000	39,015,470	39,010,336	38,905,230
Federal Agencies	3133ELCP7	FEDERAL FARM CREDIT BANK	12/3/2019	12/3/2024	1.63	25,000,000	24,960,000	24,972,611	25,903,000
Federal Agencies	3135G0X24	FANNIE MAE	4/21/2021	1/7/2025	1.63	39,060,000	40,815,921	40,550,277	40,451,708
Federal Agencies	3137EAEP0	FREDDIE MAC	2/14/2020	2/12/2025	1.50	5,000,000	4,996,150	4,997,211	5,160,400
Federal Agencies	3137EAEP0	FREDDIE MAC	2/14/2020	2/12/2025	1.50	5,000,000	4,996,150	4,997,211	5,160,400
Federal Agencies	3137EAEP0	FREDDIE MAC	2/14/2020	2/12/2025	1.50	5,000,000	4,996,150	4,997,211	5,160,400
Federal Agencies	3137EAEP0	FREDDIE MAC	2/14/2020	2/12/2025	1.50	15,000,000	14,988,450	14,991,633	15,481,200
Federal Agencies	3137EAEP0	FREDDIE MAC	2/14/2020	2/12/2025	1.50	50,000,000	49,961,500	49,972,111	51,604,000
Federal Agencies	3137EAEP0	FREDDIE MAC	4/21/2021	2/12/2025	1.50	53,532,000	55,603,956	55,352,290	55,249,307
Federal Agencies	3133ELQY3	FEDERAL FARM CREDIT BANK	3/23/2020	3/3/2025	1.21	16,000,000	15,990,720	15,993,109	16,347,520
Federal Agencies	3133ELQY3	FEDERAL FARM CREDIT BANK	3/23/2020	3/3/2025	1.21	24,000,000	23,964,240	23,973,447	24,521,280
Federal Agencies	3133EMWT5	FEDERAL FARM CREDIT BANK	4/21/2021	4/21/2025	0.60	50,000,000	49,973,500	49,974,788	49,942,500

Investment Inventory

Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity		Coupon	Par Value	Book Value	Amortized	
				Date	Date				Book Value	Market Value
Federal Agencies	3135G05X7	FANNIE MAE	3/4/2021	8/25/2025	0.38	25,000,000	24,686,594	24,707,231	24,639,500	
Federal Agencies	3135G05X7	FANNIE MAE	2/25/2021	8/25/2025	0.38	72,500,000	71,862,000	71,910,957	71,454,550	
Federal Agencies	3137EAEX3	FREDDIE MAC	3/4/2021	9/23/2025	0.38	22,600,000	22,295,352	22,317,139	22,255,124	
Subtotals					0.89	\$ 3,695,451,000	\$ 3,698,271,818	\$ 3,697,403,228	\$ 3,715,119,316	
Public Time Deposits	PPE52B4L6	BANK OF SAN FRANCISCO	3/22/2021	9/20/2021	0.10	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	
Public Time Deposits	PPE62M5Z8	BRIDGE BANK	3/22/2021	9/20/2021	0.10	10,000,000	10,000,000	10,000,000	10,000,000	
Public Time Deposits	PPE82MH19	BANK OF SAN FRANCISCO	6/7/2021	12/6/2021	0.07	10,000,000	10,000,000	10,000,000	10,000,000	
Public Time Deposits	PPEE2K8C3	BRIDGE BANK	6/21/2021	12/20/2021	0.08	10,000,000	10,000,000	10,000,000	10,000,000	
Subtotals					0.09	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	
Negotiable CDs	06367CBC0	BANK OF MONTREAL CHICAGO	2/17/2021	7/2/2021	0.15	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,278	
Negotiable CDs	06367CBD8	BANK OF MONTREAL CHICAGO	2/17/2021	7/6/2021	0.15	50,000,000	50,000,000	50,000,000	50,000,833	
Negotiable CDs	06367CBS5	BANK OF MONTREAL CHICAGO	3/1/2021	8/25/2021	0.16	50,000,000	50,000,000	50,000,000	50,008,553	
Negotiable CDs	06367CBT3	BANK OF MONTREAL CHICAGO	3/1/2021	8/30/2021	0.16	50,000,000	50,000,000	50,000,000	50,009,317	
Negotiable CDs	89114W2V6	TORONTO DOMINION BANK NY	3/2/2021	9/3/2021	0.16	50,000,000	50,000,000	50,000,000	50,009,928	
Negotiable CDs	78012UJ63	ROYAL BANK OF CANADA NY	3/16/2021	9/13/2021	0.18	100,000,000	100,000,000	100,000,000	100,027,075	
Negotiable CDs	89114W2T1	TORONTO DOMINION BANK NY	3/2/2021	9/24/2021	0.16	70,000,000	70,000,000	70,000,000	70,018,388	
Negotiable CDs	78012UG41	ROYAL BANK OF CANADA NY	2/23/2021	9/27/2021	0.13	100,000,000	100,000,000	100,000,000	100,018,540	
Negotiable CDs	89114W2U8	TORONTO DOMINION BANK NY	3/2/2021	9/29/2021	0.16	40,000,000	40,000,000	40,000,000	40,010,106	
Negotiable CDs	78012UG58	ROYAL BANK OF CANADA NY	2/23/2021	10/25/2021	0.12	50,000,000	50,000,000	50,000,000	50,010,014	
Negotiable CDs	06367CCF2	BANK OF MONTREAL CHICAGO	3/8/2021	1/3/2022	0.20	50,000,000	50,000,000	50,000,000	50,023,344	
Negotiable CDs	89114W3L7	TORONTO DOMINION BANK NY	3/8/2021	1/5/2022	0.20	50,000,000	50,000,000	50,000,000	50,023,593	
Negotiable CDs	89114W3B9	TORONTO DOMINION BANK NY	3/4/2021	1/6/2022	0.20	60,000,000	60,000,000	60,000,000	60,028,460	
Negotiable CDs	89114W2B0	TORONTO DOMINION BANK NY	2/18/2021	1/14/2022	0.18	100,000,000	100,000,000	100,000,000	100,038,437	
Negotiable CDs	06367CCQ8	BANK OF MONTREAL CHICAGO	3/11/2021	1/20/2022	0.20	50,000,000	50,000,000	50,000,000	50,025,465	
Negotiable CDs	89114W3W3	TORONTO DOMINION BANK NY	3/11/2021	1/20/2022	0.20	50,000,000	50,000,000	50,000,000	50,025,465	
Negotiable CDs	06367CBA4	BANK OF MONTREAL CHICAGO	2/16/2021	2/14/2022	0.20	75,000,000	75,000,000	75,000,000	75,042,869	
Negotiable CDs	78012UG82	ROYAL BANK OF CANADA NY	2/26/2021	2/16/2022	0.19	50,000,000	50,000,000	50,000,000	50,024,332	
Negotiable CDs	78012UG90	ROYAL BANK OF CANADA NY	2/26/2021	2/22/2022	0.18	60,000,000	60,000,000	60,000,000	60,027,683	
Negotiable CDs	06367CCJ4	BANK OF MONTREAL CHICAGO	3/9/2021	2/28/2022	0.16	50,000,000	50,000,000	50,000,000	50,015,179	
Negotiable CDs	06367CDY0	BANK OF MONTREAL CHICAGO	4/6/2021	2/28/2022	0.20	50,000,000	50,000,000	50,000,000	50,030,335	
Negotiable CDs	78012UH57	ROYAL BANK OF CANADA NY	3/9/2021	2/28/2022	0.17	50,000,000	50,000,000	50,000,000	50,032,175	
Negotiable CDs	06367CBZ9	BANK OF MONTREAL CHICAGO	3/3/2021	3/2/2022	0.16	100,000,000	100,000,000	100,000,000	100,034,943	
Negotiable CDs	89114W3C7	TORONTO DOMINION BANK NY	3/4/2021	3/4/2022	0.21	50,000,000	50,000,000	50,000,000	50,034,254	
Negotiable CDs	78012UJ30	ROYAL BANK OF CANADA NY	3/11/2021	3/11/2022	0.23	50,000,000	50,000,000	50,000,000	50,042,273	
Negotiable CDs	89114W4K8	TORONTO DOMINION BANK NY	3/15/2021	3/15/2022	0.23	50,000,000	50,000,000	50,000,000	50,042,939	
Negotiable CDs	06367CCY1	BANK OF MONTREAL CHICAGO	3/16/2021	3/16/2022	0.17	50,000,000	50,000,000	50,000,000	50,020,852	
Negotiable CDs	78012UH73	ROYAL BANK OF CANADA NY	3/11/2021	3/16/2022	0.22	50,000,000	50,000,000	50,000,000	50,039,512	
Negotiable CDs	78012UK46	ROYAL BANK OF CANADA NY	3/30/2021	3/28/2022	0.23	50,000,000	50,000,000	50,000,000	50,048,872	
Negotiable CDs	89114W5N1	TORONTO DOMINION BANK NY	3/30/2021	3/28/2022	0.22	50,000,000	50,000,000	50,000,000	50,045,112	
Negotiable CDs	78012UK53	ROYAL BANK OF CANADA NY	4/6/2021	4/6/2022	0.23	50,000,000	50,000,000	50,000,000	50,050,495	
Negotiable CDs	89114W6T7	TORONTO DOMINION BANK NY	4/13/2021	4/11/2022	0.22	50,000,000	50,000,000	50,000,000	50,047,444	
Negotiable CDs	89114WBD6	TORONTO DOMINION BANK NY	5/25/2021	5/25/2022	0.21	50,000,000	50,000,000	50,000,000	50,050,209	
Subtotals					0.18	\$ 1,905,000,000	\$ 1,905,000,000	\$ 1,905,000,000	\$ 1,905,907,267	

Investment Inventory Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity		Coupon	Par Value	Book Value	Amortized	
				Date					Book Value	Market Value
Money Market Funds	262006208	DREYFUS GOVERN CASH MGMT-I	6/30/2021	7/1/2021	0.03	\$ 564,678,246	\$ 564,678,246	\$ 564,678,246	\$ 564,678,246	
Money Market Funds	608919718	FEDERATED GOVERNMENT OBL-PF	6/30/2021	7/1/2021	0.03	105,073,553	105,073,553	105,073,553	105,073,553	
Money Market Funds	09248U718	BLACKROCK LIQ INST GOV FUND	6/30/2021	7/1/2021	0.01	10,546,119	10,546,119	10,546,119	10,546,119	
Money Market Funds	31607A703	FIDELITY INST GOV FUND	6/30/2021	7/1/2021	0.01	102,343,802	102,343,802	102,343,802	102,343,802	
Money Market Funds	61747C707	MORGAN STANLEY INST GOVT FUN	6/30/2021	7/1/2021	0.03	320,391,887	320,391,887	320,391,887	320,391,887	
Subtotals						0.02	\$ 1,103,033,607	\$ 1,103,033,607	\$ 1,103,033,607	\$ 1,103,033,607
Supranationals	459515HP0	INTL FINANCE CORP DISC	11/23/2020	7/1/2021	0.00	\$ 20,000,000	\$ 19,989,000	\$ 20,000,000	\$ 20,000,000	
Supranationals	459515HP0	INTL FINANCE CORP DISC	11/17/2020	7/1/2021	0.00	35,000,000	34,978,028	35,000,000	35,000,000	
Supranationals	459515HP0	INTL FINANCE CORP DISC	11/24/2020	7/1/2021	0.00	45,000,000	44,975,363	45,000,000	45,000,000	
Supranationals	45950KCJ7	INTL FINANCE CORP	5/23/2018	7/20/2021	1.13	12,135,000	11,496,942	12,124,495	12,141,796	
Supranationals	459058GH0	INTL BK RECON & DEVELOP	7/25/2018	7/23/2021	2.75	50,000,000	49,883,000	49,997,647	50,077,500	
Supranationals	459053KM5	INTL BK RECON & DEVELOP DISC	5/11/2021	8/16/2021	0.00	100,000,000	99,994,611	99,997,444	99,995,000	
Supranationals	459058JV6	INTL BK RECON & DEVELOP	4/20/2021	4/20/2023	0.13	100,000,000	99,793,000	99,813,416	99,763,000	
Supranationals	4581X0CM8	INTER-AMERICAN DEVEL BK	4/26/2021	1/15/2025	2.13	100,000,000	106,272,181	105,400,547	105,093,000	
Subtotals						0.83	\$ 462,135,000	\$ 467,382,124	\$ 467,333,550	\$ 467,070,296
Grand Totals						0.63	\$ 12,604,479,607	\$ 12,641,481,974	\$ 12,631,829,465	\$ 12,652,342,942

Monthly Investment Earnings

Pooled Fund

For month ended June 30, 2021

Type of Investment	CUSIP	Issuer Name	Par Value	Coupon	YTM ¹	Settle Date	Maturity		Amort. Expense	Realized Gain/(Loss)	Earned Income /Net Earnings
							Date	Earned Interest			
U.S. Treasuries	912796G37	TREASURY BILL	0	0	0.075	1/19/21	6/1/21	0	0	0	0
U.S. Treasuries	912796A41	TREASURY BILL	0	0	0.087	12/3/20	6/3/21	0.00	241.66	0.00	241.66
U.S. Treasuries	912796A41	TREASURY BILL	0	0	0.081	1/11/21	6/3/21	0	225	0	225
U.S. Treasuries	912796A41	TREASURY BILL	0	0	0.085	1/12/21	6/3/21	0	236.11	0	236.11
U.S. Treasuries	912796G86	TREASURY BILL	0	0	0.0875	1/12/21	6/8/21	0.00	850.69	0.00	850.69
U.S. Treasuries	912796G86	TREASURY BILL	0	0	0.0852	1/15/21	6/8/21	0.00	828.33	0.00	828.33
U.S. Treasuries	912796G86	TREASURY BILL	0	0	0.085	1/19/21	6/8/21	0	826.39	0	826.39
U.S. Treasuries	912796B24	TREASURY BILL	0	0	0.085	12/10/20	6/10/21	0	1062.5	0	1062.5
U.S. Treasuries	912796B24	TREASURY BILL	0	0	0.086	12/10/20	6/10/21	0	1075	0	1075
U.S. Treasuries	912796B24	TREASURY BILL	0	0	0.087	12/10/20	6/10/21	0	1087.49	0	1087.49
U.S. Treasuries	9128284T4	US TREASURY	0	2.625	1.6646	11/26/19	6/15/21	36057.69	-12917.49	8504.87	31645.07
U.S. Treasuries	9128284T4	US TREASURY	0	2.625	1.6477	11/27/19	6/15/21	36057.69	-13147.37	8412.94	31323.26
U.S. Treasuries	9128284T4	US TREASURY	0	2.625	1.6863	12/11/19	6/15/21	46875.00	-16421.11	2328.34	32782.23
U.S. Treasuries	9128284T4	US TREASURY	0	2.625	1.6508	12/18/19	6/15/21	46875	-17051.32	2279.86	32103.54
U.S. Treasuries	9128284T4	US TREASURY	0	2.625	0.1051	11/10/20	6/15/21	50480.77	-48387.1	0.00	2093.67
U.S. Treasuries	9127963H0	TREASURY BILL	0	0	0.085	12/17/20	6/17/21	0.00	6847.19	708.33	7555.52
U.S. Treasuries	912796B32	TREASURY BILL	0	0	0.09	12/24/20	6/24/21	0	11500	0	11500
U.S. Treasuries	912796H36	TREASURY BILL	0	0	0.068	1/27/21	6/29/21	0.00	2644.44	0.00	2644.44
U.S. Treasuries	912796H36	TREASURY BILL	0	0	0.035	6/17/21	6/29/21	0.00	1166.67	0.00	1166.67
U.S. Treasuries	9128287A2	US TREASURY	0	1.625	1.7068	11/8/19	6/30/21	65089.78	3209.64	0.00	68299.42
U.S. Treasuries	9128287A2	US TREASURY	0	1.625	1.6651	12/3/19	6/30/21	65089.78	1576.09	0	66665.87
U.S. Treasuries	9128287A2	US TREASURY	0	1.625	1.6528	12/9/19	6/30/21	65089.78	1094.99	0.00	66184.77
U.S. Treasuries	9128287A2	US TREASURY	0	1.625	0.1182	10/23/20	6/30/21	65089.78	-60039.06	0.00	5050.72
U.S. Treasuries	9128287A2	US TREASURY	0	1.625	0.0931	1/12/21	6/30/21	97634.67	-91999.12	0	5635.55
U.S. Treasuries	912828S27	US TREASURY	0	1.125	1.6388	8/15/17	6/30/21	22531.08	9847.06	0	32378.14
U.S. Treasuries	912828S27	US TREASURY	0	1.125	0.1061	11/5/20	6/30/21	45062.15	-40628.3	0.00	4433.85
U.S. Treasuries	912796B40	TREASURY BILL	0	0	0.095	12/31/20	7/1/21	0	3826.39	103.94	3930.33
U.S. Treasuries	912796B40	TREASURY BILL	0	0	0.095	12/31/20	7/1/21	0	3826.39	103.94	3930.33
U.S. Treasuries	912796B57	TREASURY BILL	50000000	0	0.09	1/14/21	7/8/21	0	3750	0	3750
U.S. Treasuries	9127963S6	TREASURY BILL	100000000	0	0.09	1/14/21	7/15/21	0	7500	0	7500
U.S. Treasuries	912828Y20	US TREASURY	50000000	2.625	1.6932	12/12/19	7/15/21	108770.72	-37616.99	0	71153.73
U.S. Treasuries	912796C49	TREASURY BILL	50000000	0	0.0825	1/26/21	7/22/21	0.00	3437.5	0.00	3437.5
U.S. Treasuries	912796C49	TREASURY BILL	100000000	0	0.095	1/21/21	7/22/21	0	7916.71	0	7916.71
U.S. Treasuries	912796C56	TREASURY BILL	100000000	0	0.085	1/28/21	7/29/21	0	7083.29	0	7083.29
U.S. Treasuries	912796C64	TREASURY BILL	100000000	0	0.07	2/4/21	8/5/21	0.00	5833.35	0.00	5833.35
U.S. Treasuries	9127964B2	TREASURY BILL	100000000	0	0.05	2/11/21	8/12/21	0.00	4166.71	0.00	4166.71
U.S. Treasuries	912828YC8	US TREASURY	50000000	1.5	1.6587	12/9/19	8/31/21	61141.31	6407.24	0.00	67548.55
U.S. Treasuries	9127964L0	TREASURY BILL	50000000	0	0.1111	10/29/20	9/9/21	0.00	4625	0.00	4625
U.S. Treasuries	9127964L0	TREASURY BILL	50000000	0	0.1026	11/10/20	9/9/21	0	4270.83	0	4270.83
U.S. Treasuries	9128285A4	US TREASURY	50000000	2.75	0.1103	11/19/20	9/15/21	112092.39	-108203.13	0.00	3889.26
U.S. Treasuries	9128285A4	US TREASURY	50000000	2.75	0.1049	12/3/20	9/15/21	112092.39	-108377.95	0	3714.44
U.S. Treasuries	912828T34	US TREASURY	50000000	1.125	1.6923	12/11/19	9/30/21	46106.55	22850.67	0.00	68957.22
U.S. Treasuries	9127964V8	TREASURY BILL	50000000	0	0.1156	10/29/20	10/7/21	0	4812.5	0	4812.5
U.S. Treasuries	9127964V8	TREASURY BILL	50000000	0	0.1151	10/29/20	10/7/21	0.00	4791.65	0.00	4791.65
U.S. Treasuries	9127964V8	TREASURY BILL	50000000	0	0.0931	12/3/20	10/7/21	0	3875	0	3875
U.S. Treasuries	9128285F3	US TREASURY	50000000	2.875	0.1302	10/29/20	10/15/21	117827.87	-112680.29	0.00	5147.58
U.S. Treasuries	912828T67	US TREASURY	50000000	1.25	1.428	11/10/16	10/31/21	50951.08	7033.83	0.00	57984.91
U.S. Treasuries	9127964W6	TREASURY BILL	23860000	0	0.1352	11/5/20	11/4/21	0	2684.25	0	2684.25
U.S. Treasuries	9127964W6	TREASURY BILL	50000000	0	0.1377	11/5/20	11/4/21	0.00	5729.17	0.00	5729.17
U.S. Treasuries	9127964W6	TREASURY BILL	50000000	0	0.1201	11/10/20	11/4/21	0	5000	0	5000
U.S. Treasuries	9127964W6	TREASURY BILL	50000000	0	0.1001	11/19/20	11/4/21	0	4166.67	0	4166.67
U.S. Treasuries	9127964W6	TREASURY BILL	100000000	0	0.035	5/6/21	11/4/21	0	2916.6	0	2916.6
U.S. Treasuries	912796H51	TREASURY BILL	150000000	0	0.035	5/13/21	11/12/21	0	4375.08	0	4375.08

Monthly Investment Earnings

Pooled Fund

Type of Investment	CUSIP	Issuer Name	Par Value	Coupon	YTM ¹	Settle Date	Maturity		Amort.	Realized	Earned Income
							Date	Expired Interest			
U.S. Treasuries	912796H69	TREASURY BILL	10000000	0	0.03	5/20/21	11/18/21	0.00	2500.06	0.00	2500.06
U.S. Treasuries	912828U65	US TREASURY	50000000	1.75	0.0954	12/14/20	11/30/21	71721.31	-67942.05	0.00	3779.26
U.S. Treasuries	912828U65	US TREASURY	100000000	1.75	1.8957	12/13/16	11/30/21	143442.62	11376.17	0.00	154818.79
U.S. Treasuries	9127965G0	TREASURY BILL	50000000	0	0.0901	12/17/20	12/2/21	0.00	3750	0.00	3750
U.S. Treasuries	9127965G0	TREASURY BILL	100000000	0	0.1101	12/3/20	12/2/21	0	9166.65	0	9166.65
U.S. Treasuries	9128285R7	US TREASURY	50000000	2.625	0.1161	12/4/20	12/15/21	107857.82	-103006.56	0	4851.26
U.S. Treasuries	9128285R7	US TREASURY	50000000	2.625	0.1085	12/8/20	12/15/21	107857.82	-103326.61	0.00	4531.21
U.S. Treasuries	9128285R7	US TREASURY	50000000	2.625	0.1094	12/9/20	12/15/21	107857.82	-103289.25	0	4568.57
U.S. Treasuries	9128285R7	US TREASURY	50000000	2.625	0.1073	12/15/20	12/15/21	107857.82	-103381.85	0	4475.97
U.S. Treasuries	912796A90	TREASURY BILL	50000000	0	0.0902	1/26/21	12/30/21	0	3754.16	0	3754.16
U.S. Treasuries	912828U81	US TREASURY	50000000	2	1.6095	11/22/19	12/31/21	82827.89	-15675.73	0.00	67152.16
U.S. Treasuries	912796C31	TREASURY BILL	100000000	0	0.0901	1/28/21	1/27/22	0.00	7500	0.00	7500
U.S. Treasuries	912828Z60	US TREASURY	50000000	1.375	0.104	1/13/21	1/31/22	56975.14	-52168.33	0	4806.81
U.S. Treasuries	912828Z60	US TREASURY	50000000	1.375	0.1012	1/15/21	1/31/22	56975.14	-52288.38	0.00	4686.76
U.S. Treasuries	912796F38	TREASURY BILL	50000000	0	0.058	4/19/21	3/24/22	0	2416.66	0	2416.66
U.S. Treasuries	912828ZG8	US TREASURY	50000000	0.375	0.0673	4/8/21	3/31/22	15368.86	-12637.87	0.00	2730.99
U.S. Treasuries	912796G45	TREASURY BILL	100000000	0	0.065	4/22/21	4/21/22	0	5416.65	0	5416.65
U.S. Treasuries	912796H44	TREASURY BILL	200000000	0	0.055	5/20/21	5/19/22	0	9166.73	0	9166.73
U.S. Treasuries	912828XD7	US TREASURY	50000000	1.875	0.0798	5/13/21	5/31/22	76844.26	-73739.39	0.00	3104.87
U.S. Treasuries	9128286Y1	US TREASURY	50000000	1.75	0.0801	4/8/21	6/15/22	71905.22	-68607.86	0.00	3297.36
U.S. Treasuries	9128286Y1	US TREASURY	50000000	1.75	0.0922	4/28/21	6/15/22	71905.22	-68099.27	0	3805.95
U.S. Treasuries	912828XW5	US TREASURY	25000000	1.75	1.7692	8/15/17	6/30/22	36237.20	378.55	0.00	36615.75
U.S. Treasuries	912828ZX1	US TREASURY	50000000	0.125	0.107	3/12/21	6/30/22	5176.74	-740.13	0	4436.61
U.S. Treasuries	912828ZX1	US TREASURY	50000000	0.125	0.0906	3/31/21	6/30/22	5176.75	-1413.45	0	3763.3
U.S. Treasuries	912828ZX1	US TREASURY	50000000	0.125	0.0837	4/8/21	6/30/22	5176.75	-1700.26	0	3476.49
U.S. Treasuries	912828ZX1	US TREASURY	50000000	0.125	0.0927	4/15/21	6/30/22	5176.75	-1328.66	0.00	3848.09
U.S. Treasuries	912828ZX1	US TREASURY	50000000	0.125	0.0926	4/16/21	6/30/22	5176.75	-1331.68	0	3845.07
U.S. Treasuries	912828ZX1	US TREASURY	50000000	0.125	0.0924	4/19/21	6/30/22	5176.75	-1340.82	0	3835.93
U.S. Treasuries	912828YA2	US TREASURY	100000000	1.5	0.0988	3/30/21	8/15/22	124309.40	-115323.69	0.00	8985.71
U.S. Treasuries	91282CAG6	US TREASURY	50000000	0.125	0.0974	3/30/21	8/31/22	5095.11	-1128.97	0	3966.14
U.S. Treasuries	912828TY6	US TREASURY	50000000	1.625	0.1236	4/8/21	11/15/22	66236.41	-61493.44	0.00	4742.97
U.S. Treasuries	912828ZD5	US TREASURY	50000000	0.5	0.162	3/18/21	3/15/23	20380.43	-13862.62	0.00	6517.81
U.S. Treasuries	91282CBU4	US TREASURY	50000000	0.125	0.1537	5/4/21	3/31/23	5122.95	1178.61	0.00	6301.56
U.S. Treasuries	912828ZU7	US TREASURY	50000000	0.25	0.1911	3/12/21	6/15/23	10272.18	-2414.77	0.00	7857.41
U.S. Treasuries	912828ZU7	US TREASURY	50000000	0.25	0.1837	4/8/21	6/15/23	10272.17	-2716.75	0	7555.42
U.S. Treasuries	912828ZU7	US TREASURY	50000000	0.25	0.252	6/24/21	6/15/23	2390.71	18.96	0	2409.67
U.S. Treasuries	912828S35	US TREASURY	50000000	1.375	1.6093	1/9/20	6/30/23	56944.18	9334.34	0.00	66278.52
U.S. Treasuries	912828S35	US TREASURY	50000000	1.375	0.2422	6/24/21	6/30/23	13263.24	-10829.76	0	2433.48
U.S. Treasuries	91282CCK5	US TREASURY	50000000	0.125	0.2602	6/30/21	6/30/23	169.84	184.61	0	354.45
U.S. Treasuries	912828S92	US TREASURY	50000000	1.25	0.2011	4/1/21	7/31/23	51795.58	-43033.01	0	8762.57
U.S. Treasuries	912828S92	US TREASURY	50000000	1.25	0.2027	4/1/21	7/31/23	51795.58	-42964.16	0	8831.42
U.S. Treasuries	912828WE6	US TREASURY	50000000	2.75	1.7091	12/17/19	11/15/23	112092.39	-41167.34	0	70925.05
U.S. Treasuries	91282CBA8	US TREASURY	50000000	0.125	0.2954	3/19/21	12/15/23	5136.09	6965.69	0.00	12101.78
U.S. Treasuries	912828Y87	US TREASURY	50000000	1.75	0.4154	3/30/21	7/31/24	72513.81	-54411.92	0.00	18101.89
U.S. Treasuries	912828YM6	US TREASURY	50000000	1.5	0.5038	4/15/21	10/31/24	61141.31	-40450.05	0.00	20691.26
U.S. Treasuries	912828G38	US TREASURY	50000000	2.25	0.5162	3/9/21	11/15/24	91711.96	-70382.1	0.00	21329.86
U.S. Treasuries	912828G38	US TREASURY	50000000	2.25	0.4762	3/12/21	11/15/24	91711.96	-72065.08	0	19646.88
U.S. Treasuries	912828YY0	US TREASURY	50000000	1.75	0.5625	3/15/21	12/31/24	72474.41	-48159.25	0	24315.16
U.S. Treasuries	912828Z52	US TREASURY	50000000	1.375	0.5756	3/30/21	1/31/25	56975.14	-32408.23	0	24566.91
U.S. Treasuries	912828Z52	US TREASURY	50000000	1.375	0.5707	4/15/21	1/31/25	56975.14	-32613.11	0	24362.03
U.S. Treasuries	912828ZC7	US TREASURY	50000000	1.125	0.607	3/15/21	2/28/25	45855.98	-20990.02	0.00	24865.96
U.S. Treasuries	912828ZC7	US TREASURY	50000000	1.125	0.6083	3/31/21	2/28/25	45855.98	-20938.05	0	24917.93
U.S. Treasuries	912828ZF0	US TREASURY	50000000	0.5	0.613	4/15/21	3/31/25	20491.80	4578.91	0.00	25070.71
U.S. Treasuries	912828ZF0	US TREASURY	50000000	0.5	0.5822	4/19/21	3/31/25	20491.81	3331.96	0	23823.77

Monthly Investment Earnings

Pooled Fund

Type of Investment	CUSIP	Issuer Name	Par Value	Coupon	YTM ¹	Settle Date	Maturity		Earned Interest	Amort.	Realized	Earned Income
							Date	Expense		Gain/(Loss)	/Net Earnings	
U.S. Treasuries	912828ZL7	US TREASURY	50000000	0.375	0.5722	5/18/21	4/30/25	15285.33	7999.29	0.00	23284.62	
U.S. Treasuries	912828ZW3	US TREASURY	50000000	0.25	0.6546	3/8/21	6/30/25	10353.48	16369.05	0	26722.53	
U.S. Treasuries	912828ZW3	US TREASURY	50000000	0.25	0.7014	3/9/21	6/30/25	10353.49	18240.75	0.00	28594.24	
U.S. Treasuries	912828ZW3	US TREASURY	50000000	0.25	0.6025	5/12/21	6/30/25	10353.48	14279.8	0.00	24633.28	
U.S. Treasuries	912828ZW3	US TREASURY	50000000	0.25	0.6511	5/13/21	6/30/25	10353.49	16230.74	0	26584.23	
U.S. Treasuries	912828ZW3	US TREASURY	50000000	0.25	0.6175	5/18/21	6/30/25	10353.49	14882.19	0.00	25235.68	
U.S. Treasuries	91282CAM3	US TREASURY	50000000	0.25	0.6628	5/12/21	9/30/25	10245.90	16678.37	0.00	26924.27	
U.S. Treasuries	91282CAT8	US TREASURY	50000000	0.25	0.5542	2/25/21	10/31/25	10190.21	12308.46	0.00	22498.67	
U.S. Treasuries	91282CAT8	US TREASURY	50000000	0.25	0.6521	3/2/21	10/31/25	10190.21	16230.19	0.00	26420.4	
U.S. Treasuries	91282CAT8	US TREASURY	50000000	0.25	0.6655	3/4/21	10/31/25	10190.21	16765.66	0	26955.87	
U.S. Treasuries	91282CBC4	US TREASURY	50000000	0.375	0.6036	2/25/21	12/31/25	15530.23	9235.97	0.00	24766.2	
U.S. Treasuries	91282CBC4	US TREASURY	50000000	0.375	0.6814	2/26/21	12/31/25	15530.23	12354.71	0.00	27884.94	
U.S. Treasuries	91282CBW0	US TREASURY	50000000	0.75	0.8929	6/28/21	4/30/26	3057.07	573.67	0	3630.74	
Subtotals			\$ 5,398,860,000					\$ 3,711,072	\$ (1,798,474)	\$ 22,442	\$ 1,935,041	
Federal Agencies	3135G0U35	FANNIE MAE	\$ -	2.75	2.76	6/25/18	6/22/21	\$ 40,104	\$ 110	\$ -	\$ 40,215	
Federal Agencies	313385HL3	FED HOME LN DISCOUNT NT	-	0.00	0.02	6/25/21	6/28/21	-	83	-	83	
Federal Agencies	313313HN1	FED FARM CRD DISCOUNT NT	-	0.00	0.11	11/12/20	6/30/21	-	2,215	-	2,215	
Federal Agencies	313385HN9	FED HOME LN DISCOUNT NT	-	0.00	0.04	6/17/21	6/30/21	-	1,264	-	1,264	
Federal Agencies	313385HN9	FED HOME LN DISCOUNT NT	-	0.00	0.02	6/29/21	6/30/21	-	32	-	32	
Federal Agencies	313385HN9	FED HOME LN DISCOUNT NT	-	0.00	0.02	6/29/21	6/30/21	-	56	-	56	
Federal Agencies	313313HP6	FED FARM CRD DISCOUNT NT	-	0.00	0.09	12/15/20	7/1/21	-	2,000	1,556	3,556	
Federal Agencies	313385HP4	FED HOME LN DISCOUNT NT	-	0.00	0.09	12/10/20	7/1/21	-	4,000	3,306	7,306	
Federal Agencies	3130AGLD5	FEDERAL HOME LOAN BANK	26,830,000	1.88	0.07	2/4/21	7/7/21	41,922	(40,343)	-	1,579	
Federal Agencies	313313JY5	FED FARM CRD DISCOUNT NT	50,000,000	0.00	0.10	12/18/20	8/3/21	-	4,167	-	4,167	
Federal Agencies	313313KP2	FED FARM CRD DISCOUNT NT	28,700,000	0.00	0.09	12/2/20	8/18/21	-	2,153	-	2,153	
Federal Agencies	313313KX5	FED FARM CRD DISCOUNT NT	50,000,000	0.00	0.10	11/25/20	8/26/21	-	4,167	-	4,167	
Federal Agencies	313313LE6	FED FARM CRD DISCOUNT NT	10,000,000	0.00	0.12	11/16/20	9/2/21	-	1,000	-	1,000	
Federal Agencies	313313LV8	FED FARM CRD DISCOUNT NT	10,000,000	0.00	0.10	12/21/20	9/17/21	-	833	-	833	
Federal Agencies	313313MK1	FED FARM CRD DISCOUNT NT	5,000,000	0.00	0.12	11/18/20	10/1/21	-	500	-	500	
Federal Agencies	3135G0Q89	FANNIE MAE	25,000,000	1.38	1.38	10/21/16	10/7/21	28,646	-	-	28,646	
Federal Agencies	3133EJK24	FEDERAL FARM CREDIT BANK	25,000,000	3.00	3.03	10/19/18	10/19/21	62,500	523	-	63,023	
Federal Agencies	313313NF1	FED FARM CRD DISCOUNT NT	5,000,000	0.00	0.10	12/21/20	10/21/21	-	417	-	417	
Federal Agencies	313313NF1	FED FARM CRD DISCOUNT NT	16,000,000	0.00	0.11	11/19/20	10/21/21	-	1,467	-	1,467	
Federal Agencies	313313NK0	FED FARM CRD DISCOUNT NT	20,000,000	0.00	0.11	11/23/20	10/25/21	-	1,833	-	1,833	
Federal Agencies	313313NK0	FED FARM CRD DISCOUNT NT	50,000,000	0.00	0.11	11/30/20	10/25/21	-	4,583	-	4,583	
Federal Agencies	3133EGZJ7	FEDERAL FARM CREDIT BANK	14,500,000	1.38	1.38	10/25/16	10/25/21	16,615	-	-	16,615	
Federal Agencies	3133EGZJ7	FEDERAL FARM CREDIT BANK	15,000,000	1.38	1.38	10/25/16	10/25/21	17,188	-	-	17,188	
Federal Agencies	3133ELWS9	FEDERAL FARM CREDIT BANK	50,000,000	0.40	0.41	4/15/20	10/25/21	16,667	409	-	17,076	
Federal Agencies	3133ELWS9	FEDERAL FARM CREDIT BANK	50,000,000	0.40	0.41	4/15/20	10/25/21	16,667	409	-	17,076	
Federal Agencies	313313NM6	FED FARM CRD DISCOUNT NT	30,000,000	0.00	0.10	12/3/20	10/27/21	-	2,500	-	2,500	
Federal Agencies	313313NN4	FED FARM CRD DISCOUNT NT	50,000,000	0.00	0.10	11/24/20	10/28/21	-	4,167	-	4,167	
Federal Agencies	3133EJTT4	FEDERAL FARM CREDIT BANK	50,000,000	3.05	3.09	11/15/18	11/15/21	127,083	1,369	-	128,452	
Federal Agencies	3130AHJY0	FEDERAL HOME LOAN BANK	17,000,000	1.63	1.71	11/8/19	11/19/21	23,021	1,175	-	24,196	
Federal Agencies	3130AHJY0	FEDERAL HOME LOAN BANK	25,000,000	1.63	1.71	11/8/19	11/19/21	33,854	1,728	-	35,583	
Federal Agencies	3130AHJY0	FEDERAL HOME LOAN BANK	25,000,000	1.63	1.71	11/8/19	11/19/21	33,854	1,728	-	35,583	
Federal Agencies	3130AHJY0	FEDERAL HOME LOAN BANK	45,000,000	1.63	1.71	11/8/19	11/19/21	60,938	3,111	-	64,049	
Federal Agencies	3130AHJY0	FEDERAL HOME LOAN BANK	50,000,000	1.63	1.71	11/8/19	11/19/21	67,708	3,457	-	71,165	
Federal Agencies	313313QA9	FED FARM CRD DISCOUNT NT	15,000,000	0.00	0.10	12/22/20	12/3/21	-	1,250	-	1,250	
Federal Agencies	313313QL5	FED FARM CRD DISCOUNT NT	50,000,000	0.00	0.11	12/30/20	12/13/21	-	4,583	-	4,583	
Federal Agencies	3133EJ3B3	FEDERAL FARM CREDIT BANK	19,000,000	2.80	0.74	3/19/20	12/17/21	44,333	(31,868)	-	12,465	
Federal Agencies	3133EJ3B3	FEDERAL FARM CREDIT BANK	25,000,000	2.80	2.84	12/17/18	12/17/21	58,333	705	-	59,038	
Federal Agencies	3133EJ3B3	FEDERAL FARM CREDIT BANK	25,000,000	2.80	2.84	12/17/18	12/17/21	58,333	705	-	59,038	
Federal Agencies	3133EJ3B3	FEDERAL FARM CREDIT BANK	25,000,000	2.80	2.85	12/17/18	12/17/21	58,333	979	-	59,312	

Monthly Investment Earnings

Pooled Fund

Type of Investment	CUSIP	Issuer Name	Par Value	Coupon	YTM ¹	Settle Date	Maturity		Amort.	Realized	Earned Income
							Date	Earned Interest			
Federal Agencies	3130AHSR5	FEDERAL HOME LOAN BANK	22,500,000	1.63	1.68	12/20/19	12/20/21	30,469	997	-	31,466
Federal Agencies	3133EMLW0	FEDERAL FARM CREDIT BANK	62,500,000	0.09	0.11	1/20/21	12/29/21	4,688	834	-	5,522
Federal Agencies	313313RK6	FED FARM CRD DISCOUNT NT	50,000,000	0.00	0.06	3/30/21	1/5/22	-	2,500	-	2,500
Federal Agencies	3133ELTN4	FEDERAL FARM CREDIT BANK	50,000,000	0.53	0.82	3/18/20	1/18/22	22,083	5,075	-	27,158
Federal Agencies	3133ELTN4	FEDERAL FARM CREDIT BANK	63,450,000	0.53	0.67	3/23/20	1/18/22	28,024	7,231	-	35,255
Federal Agencies	3133ELKN3	FEDERAL FARM CREDIT BANK	100,000,000	1.55	1.55	1/28/20	1/28/22	129,167	328	-	129,495
Federal Agencies	3130AMEN8	FEDERAL HOME LOAN BANK	100,000,000	0.05	0.05	5/4/21	2/1/22	3,750	582	-	4,332
Federal Agencies	3130AMEN8	FEDERAL HOME LOAN BANK	100,000,000	0.05	0.05	5/6/21	2/1/22	3,750	499	-	4,249
Federal Agencies	3133EKAK2	FEDERAL FARM CREDIT BANK	20,700,000	2.53	2.56	2/19/19	2/14/22	43,643	478	-	44,121
Federal Agencies	3133EKBV7	FEDERAL FARM CREDIT BANK	10,000,000	2.55	2.56	3/1/19	3/1/22	21,250	77	-	21,327
Federal Agencies	313378WG2	FEDERAL HOME LOAN BANK	17,780,000	2.50	2.36	4/5/19	3/11/22	37,042	(1,932)	-	35,109
Federal Agencies	313378WG2	FEDERAL HOME LOAN BANK	40,000,000	2.50	2.36	4/5/19	3/11/22	83,333	(4,436)	-	78,897
Federal Agencies	3133EKDC7	FEDERAL FARM CREDIT BANK	26,145,000	2.47	2.36	4/8/19	3/14/22	53,815	(2,270)	-	51,545
Federal Agencies	3133EKDC7	FEDERAL FARM CREDIT BANK	45,500,000	2.47	2.36	4/8/19	3/14/22	93,654	(3,773)	-	89,882
Federal Agencies	3133ELUQ5	FEDERAL FARM CREDIT BANK	25,000,000	0.70	0.70	3/25/20	3/25/22	14,583	41	-	14,624
Federal Agencies	3133ELUQ5	FEDERAL FARM CREDIT BANK	25,000,000	0.70	0.71	3/25/20	3/25/22	14,583	288	-	14,871
Federal Agencies	3133ELUQ5	FEDERAL FARM CREDIT BANK	25,000,000	0.70	0.71	3/25/20	3/25/22	14,583	164	-	14,748
Federal Agencies	3133ELUQ5	FEDERAL FARM CREDIT BANK	25,000,000	0.70	0.73	3/25/20	3/25/22	14,583	688	-	15,272
Federal Agencies	3135G0T45	FANNIE MAE	25,000,000	1.88	1.81	6/6/17	4/5/22	39,063	(1,229)	-	37,834
Federal Agencies	3135G0V59	FANNIE MAE	25,000,000	2.25	2.36	4/12/19	4/12/22	46,875	2,245	-	49,120
Federal Agencies	3135G0V59	FANNIE MAE	50,000,000	2.25	2.36	4/12/19	4/12/22	93,750	4,489	-	98,239
Federal Agencies	3135G0V59	FANNIE MAE	50,000,000	2.25	2.36	4/12/19	4/12/22	93,750	4,489	-	98,239
Federal Agencies	3133EKHB5	FEDERAL FARM CREDIT BANK	50,000,000	2.35	2.37	4/18/19	4/18/22	97,917	835	-	98,752
Federal Agencies	3133EMXN7	FEDERAL FARM CREDIT BANK	19,550,000	0.06	0.07	4/28/21	4/27/22	978	135	-	1,113
Federal Agencies	3130AMEY4	FEDERAL HOME LOAN BANK	10,000,000	0.06	0.06	5/6/21	5/6/22	500	7	-	507
Federal Agencies	3130AMEY4	FEDERAL HOME LOAN BANK	10,000,000	0.06	0.06	5/18/21	5/6/22	500	8	-	508
Federal Agencies	313385WL6	FED HOME LN DISCOUNT NT	50,000,000	0.00	0.06	5/6/21	5/6/22	-	2,292	-	2,292
Federal Agencies	3130AMGM8	FEDERAL HOME LOAN BANK	50,000,000	0.06	0.06	5/11/21	5/10/22	2,500	138	-	2,638
Federal Agencies	3130AMJ37	FEDERAL HOME LOAN BANK	30,000,000	0.06	0.06	5/17/21	5/13/22	1,500	21	-	1,521
Federal Agencies	3130AMJ37	FEDERAL HOME LOAN BANK	45,000,000	0.06	0.06	5/13/21	5/13/22	2,250	148	-	2,398
Federal Agencies	3133EKLR5	FEDERAL FARM CREDIT BANK	25,000,000	2.25	2.32	5/16/19	5/16/22	46,875	1,389	-	48,264
Federal Agencies	3133EKLR5	FEDERAL FARM CREDIT BANK	35,000,000	2.25	2.32	5/16/19	5/16/22	65,625	1,945	-	67,570
Federal Agencies	3133EHLY7	FEDERAL FARM CREDIT BANK	50,000,000	1.88	1.85	6/6/17	6/2/22	78,125	(976)	-	77,149
Federal Agencies	3133EHLY7	FEDERAL FARM CREDIT BANK	50,000,000	1.88	1.88	6/9/17	6/2/22	78,125	41	-	78,166
Federal Agencies	3133ELDK7	FEDERAL FARM CREDIT BANK	20,000,000	1.63	1.63	12/16/19	6/15/22	27,167	35	-	27,202
Federal Agencies	3133ELDK7	FEDERAL FARM CREDIT BANK	25,000,000	1.63	1.63	12/16/19	6/15/22	33,958	44	-	34,002
Federal Agencies	3133ELDK7	FEDERAL FARM CREDIT BANK	25,000,000	1.63	1.63	12/16/19	6/15/22	33,958	44	-	34,002
Federal Agencies	3133EHZP1	FEDERAL FARM CREDIT BANK	25,000,000	1.85	0.69	3/18/20	9/20/22	38,542	(23,540)	-	15,002
Federal Agencies	3133ELVL5	FEDERAL FARM CREDIT BANK	40,000,000	0.70	0.71	4/3/20	10/3/22	23,333	329	-	23,662
Federal Agencies	3133EMWK4	FEDERAL FARM CREDIT BANK	60,000,000	0.14	0.15	5/18/21	1/19/23	7,000	619	-	7,619
Federal Agencies	3133ELJH8	FEDERAL FARM CREDIT BANK	10,140,000	1.60	0.74	3/25/20	1/23/23	13,520	(7,083)	-	6,437
Federal Agencies	3133EMUH3	FEDERAL FARM CREDIT BANK	65,000,000	0.13	0.16	3/31/21	3/23/23	6,771	1,864	-	8,634
Federal Agencies	3133EMVP4	FEDERAL FARM CREDIT BANK	20,000,000	0.13	0.19	4/13/21	4/13/23	2,083	1,085	-	3,168
Federal Agencies	3133EMVP4	FEDERAL FARM CREDIT BANK	25,000,000	0.13	0.19	4/13/21	4/13/23	2,604	1,356	-	3,960
Federal Agencies	3133EMVP4	FEDERAL FARM CREDIT BANK	50,000,000	0.13	0.19	4/13/21	4/13/23	5,208	2,712	-	7,921
Federal Agencies	3133EMXM9	FEDERAL FARM CREDIT BANK	44,500,000	0.13	0.17	5/5/21	4/27/23	4,635	1,569	-	6,205
Federal Agencies	3133EMYX4	FEDERAL FARM CREDIT BANK	12,500,000	0.13	0.19	5/10/21	5/10/23	1,302	658	-	1,960
Federal Agencies	3133EMYX4	FEDERAL FARM CREDIT BANK	25,000,000	0.13	0.19	5/10/21	5/10/23	2,604	1,315	-	3,919
Federal Agencies	3133EMYX4	FEDERAL FARM CREDIT BANK	75,000,000	0.13	0.19	5/10/21	5/10/23	7,813	3,945	-	11,758
Federal Agencies	3130AMRY0	FEDERAL HOME LOAN BANK	15,000,000	0.13	0.17	6/4/21	6/2/23	1,406	512	-	1,918
Federal Agencies	3133EMF31	FEDERAL FARM CREDIT BANK	100,000,000	0.13	0.16	6/2/21	6/2/23	10,069	2,463	-	12,532
Federal Agencies	3133EMH96	FEDERAL FARM CREDIT BANK	50,000,000	0.13	0.26	6/28/21	6/14/23	521	566	-	1,087
Federal Agencies	3133ELNE0	FEDERAL FARM CREDIT BANK	20,495,000	1.43	0.85	3/18/20	2/14/24	24,423	(9,572)	-	14,852
Federal Agencies	3133EMRZ7	FEDERAL FARM CREDIT BANK	5,000,000	0.25	0.26	2/26/21	2/26/24	1,042	49	-	1,091

Monthly Investment Earnings

Pooled Fund

Type of Investment	CUSIP	Issuer Name	Par Value	Coupon	YTM ¹	Settle Date	Maturity		Earned Interest	Amort.	Realized	Earned Income
							Date	Date		Expense	Gain/(Loss)	/Net Earnings
Federal Agencies	3133EMRZ7	FEDERAL FARM CREDIT BANK	5,000,000	0.25	0.26	2/26/21	2/26/24	1,042	49	-	-	1,091
Federal Agencies	3133EMRZ7	FEDERAL FARM CREDIT BANK	100,000,000	0.25	0.26	2/26/21	2/26/24	20,833	986	-	-	21,820
Federal Agencies	3133EMTW2	FEDERAL FARM CREDIT BANK	50,000,000	0.30	0.34	3/18/21	3/18/24	12,500	1,656	-	-	14,156
Federal Agencies	3133EMTW2	FEDERAL FARM CREDIT BANK	50,000,000	0.30	0.34	3/18/21	3/18/24	12,500	1,657	-	-	14,157
Federal Agencies	3133EMWV0	FEDERAL FARM CREDIT BANK	16,545,000	0.35	0.34	5/4/21	4/22/24	4,826	(128)	-	-	4,697
Federal Agencies	3133EMWV0	FEDERAL FARM CREDIT BANK	29,424,000	0.35	0.34	5/4/21	4/22/24	8,582	(228)	-	-	8,354
Federal Agencies	3133EMWV0	FEDERAL FARM CREDIT BANK	39,000,000	0.35	0.34	5/4/21	4/22/24	11,375	(302)	-	-	11,073
Federal Agencies	3133ELCP7	FEDERAL FARM CREDIT BANK	25,000,000	1.63	1.66	12/3/19	12/3/24	33,854	657	-	-	34,511
Federal Agencies	3135G0X24	FANNIE MAE	39,060,000	1.63	0.53	4/21/21	1/7/25	52,894	(34,765)	-	-	18,128
Federal Agencies	3137EAEP0	FREDDIE MAC	5,000,000	1.50	1.52	2/14/20	2/12/25	6,250	63	-	-	6,313
Federal Agencies	3137EAEP0	FREDDIE MAC	5,000,000	1.50	1.52	2/14/20	2/12/25	6,250	63	-	-	6,313
Federal Agencies	3137EAEP0	FREDDIE MAC	5,000,000	1.50	1.52	2/14/20	2/12/25	6,250	63	-	-	6,313
Federal Agencies	3137EAEP0	FREDDIE MAC	15,000,000	1.50	1.52	2/14/20	2/12/25	18,750	190	-	-	18,940
Federal Agencies	3137EAEP0	FREDDIE MAC	50,000,000	1.50	1.52	2/14/20	2/12/25	62,500	633	-	-	63,133
Federal Agencies	3137EAEP0	FREDDIE MAC	53,532,000	1.50	0.55	4/21/21	2/12/25	66,915	(41,308)	-	-	25,607
Federal Agencies	3133ELQY3	FEDERAL FARM CREDIT BANK	16,000,000	1.21	1.22	3/23/20	3/3/25	16,133	154	-	-	16,287
Federal Agencies	3133ELQY3	FEDERAL FARM CREDIT BANK	24,000,000	1.21	1.24	3/23/20	3/3/25	24,200	594	-	-	24,794
Federal Agencies	3133EMWT5	FEDERAL FARM CREDIT BANK	50,000,000	0.60	0.61	4/21/21	4/21/25	25,000	544	-	-	25,544
Federal Agencies	3135G05X7	FANNIE MAE	25,000,000	0.38	0.66	3/4/21	8/25/25	7,813	5,794	-	-	13,606
Federal Agencies	3135G05X7	FANNIE MAE	72,500,000	0.38	0.57	2/25/21	8/25/25	22,656	11,657	-	-	34,313
Federal Agencies	3137EAEX3	FREDDIE MAC	22,600,000	0.38	0.68	3/4/21	9/23/25	7,063	5,492	-	-	12,555
Federal Agencies	3130ALPE8	FEDERAL HOME LOAN BANK	-	1.08	1.08	3/23/21	3/23/26	66,000	-	-	-	66,000
Subtotals			\$ 3,695,451,000					\$ 2,809,576	\$ (56,692)	\$ 4,861	\$ 2,757,745	
Public Time Deposits	PPE91C5A0	BANK OF SAN FRANCISCO	\$ -	0.27	0.27	12/7/20	6/7/21	\$ 444	\$ -	\$ -	\$ -	444
Public Time Deposits	PPE51K841	BRIDGE BANK	-	0.20	0.20	12/23/20	6/21/21	1,100	-	-	-	1,100
Public Time Deposits	PPE52B4L6	BANK OF SAN FRANCISCO	10,000,000	0.10	0.10	3/22/21	9/20/21	833	-	-	-	833
Public Time Deposits	PPE62M5Z8	BRIDGE BANK	10,000,000	0.10	0.10	3/22/21	9/20/21	822	-	-	-	822
Public Time Deposits	PPE82MH19	BANK OF SAN FRANCISCO	10,000,000	0.07	0.07	6/7/21	12/6/21	467	-	-	-	467
Public Time Deposits	PPEE2K8C3	BRIDGE BANK	10,000,000	0.08	0.08	6/21/21	12/20/21	219	-	-	-	219
Subtotals			\$ 40,000,000					\$ 3,885	\$ -	\$ -	\$ 3,885	
Negotiable CDs	06367CBC0	BANK OF MONTREAL CHICAGO	\$ 50,000,000	0.15	0.15	2/17/21	7/2/21	\$ 6,250	\$ -	\$ -	\$ -	6,250
Negotiable CDs	06367CBD8	BANK OF MONTREAL CHICAGO	50,000,000	0.15	0.15	2/17/21	7/6/21	6,250	-	-	-	6,250
Negotiable CDs	06367CBS5	BANK OF MONTREAL CHICAGO	50,000,000	0.16	0.16	3/1/21	8/25/21	6,667	-	-	-	6,667
Negotiable CDs	06367CBT3	BANK OF MONTREAL CHICAGO	50,000,000	0.16	0.16	3/1/21	8/30/21	6,667	-	-	-	6,667
Negotiable CDs	89114W2V6	TORONTO DOMINION BANK NY	50,000,000	0.16	0.16	3/2/21	9/3/21	6,667	-	-	-	6,667
Negotiable CDs	78012UJ63	ROYAL BANK OF CANADA NY	100,000,000	0.18	0.18	3/16/21	9/13/21	15,000	-	-	-	15,000
Negotiable CDs	89114W2T1	TORONTO DOMINION BANK NY	70,000,000	0.16	0.16	3/2/21	9/24/21	9,333	-	-	-	9,333
Negotiable CDs	78012UG41	ROYAL BANK OF CANADA NY	100,000,000	0.13	0.13	2/23/21	9/27/21	10,042	-	-	-	10,042
Negotiable CDs	89114W2U8	TORONTO DOMINION BANK NY	40,000,000	0.16	0.16	3/2/21	9/29/21	5,333	-	-	-	5,333
Negotiable CDs	78012UG58	ROYAL BANK OF CANADA NY	50,000,000	0.12	0.12	2/23/21	10/25/21	5,067	-	-	-	5,067
Negotiable CDs	06367CCF2	BANK OF MONTREAL CHICAGO	50,000,000	0.20	0.20	3/8/21	1/3/22	8,333	-	-	-	8,333
Negotiable CDs	89114W3L7	TORONTO DOMINION BANK NY	50,000,000	0.20	0.20	3/8/21	1/5/22	8,333	-	-	-	8,333
Negotiable CDs	89114W3B9	TORONTO DOMINION BANK NY	60,000,000	0.20	0.20	3/4/21	1/6/22	10,000	-	-	-	10,000
Negotiable CDs	89114W2B0	TORONTO DOMINION BANK NY	100,000,000	0.18	0.18	2/18/21	1/14/22	15,000	-	-	-	15,000
Negotiable CDs	06367CCQ8	BANK OF MONTREAL CHICAGO	50,000,000	0.20	0.20	3/11/21	1/20/22	8,333	-	-	-	8,333
Negotiable CDs	89114W3W3	TORONTO DOMINION BANK NY	50,000,000	0.20	0.20	3/11/21	1/20/22	8,333	-	-	-	8,333
Negotiable CDs	06367CBA4	BANK OF MONTREAL CHICAGO	75,000,000	0.20	0.20	2/16/21	2/14/22	12,500	-	-	-	12,500
Negotiable CDs	78012UG82	ROYAL BANK OF CANADA NY	50,000,000	0.19	0.19	2/26/21	2/16/22	7,745	-	-	-	7,745
Negotiable CDs	78012UG90	ROYAL BANK OF CANADA NY	60,000,000	0.18	0.18	2/26/21	2/22/22	9,007	-	-	-	9,007
Negotiable CDs	06367CCJ4	BANK OF MONTREAL CHICAGO	50,000,000	0.16	0.16	3/9/21	2/28/22	6,458	-	-	-	6,458
Negotiable CDs	06367CDY0	BANK OF MONTREAL CHICAGO	50,000,000	0.20	0.20	4/6/21	2/28/22	8,333	-	-	-	8,333
Negotiable CDs	78012UH57	ROYAL BANK OF CANADA NY	50,000,000	0.17	0.17	3/9/21	2/28/22	8,393	-	-	-	8,393

Monthly Investment Earnings Pooled Fund

Type of Investment	CUSIP	Issuer Name	Par Value	Coupon	YTM ¹	Settle Date	Maturity		Earned Interest	Amort.	Realized	Earned Income
							Date	Date		Expense	Gain/(Loss)	/Net Earnings
Negotiable CDs	06367CBZ9	BANK OF MONTREAL CHICAGO	100,000,000	0.16	0.16	3/3/21	3/2/22	13,595	-	-	13,595	
Negotiable CDs	89114W3C7	TORONTO DOMINION BANK NY	50,000,000	0.21	0.21	3/4/21	3/4/22	8,750	-	-	8,750	
Negotiable CDs	78012UJ30	ROYAL BANK OF CANADA NY	50,000,000	0.23	0.23	3/11/21	3/11/22	9,583	-	-	9,583	
Negotiable CDs	89114W4K8	TORONTO DOMINION BANK NY	50,000,000	0.23	0.23	3/15/21	3/15/22	9,583	-	-	9,583	
Negotiable CDs	06367CCY1	BANK OF MONTREAL CHICAGO	50,000,000	0.17	0.17	3/16/21	3/16/22	8,490	-	-	8,490	
Negotiable CDs	78012UH73	ROYAL BANK OF CANADA NY	50,000,000	0.22	0.22	3/11/21	3/16/22	9,167	-	-	9,167	
Negotiable CDs	78012UK46	ROYAL BANK OF CANADA NY	50,000,000	0.23	0.23	3/30/21	3/28/22	9,583	-	-	9,583	
Negotiable CDs	89114W5N1	TORONTO DOMINION BANK NY	50,000,000	0.22	0.22	3/30/21	3/28/22	9,167	-	-	9,167	
Negotiable CDs	78012UK53	ROYAL BANK OF CANADA NY	50,000,000	0.23	0.23	4/6/21	4/6/22	9,583	-	-	9,583	
Negotiable CDs	89114W6T7	TORONTO DOMINION BANK NY	50,000,000	0.22	0.22	4/13/21	4/11/22	9,167	-	-	9,167	
Negotiable CDs	89114WBD6	TORONTO DOMINION BANK NY	50,000,000	0.21	0.21	5/25/21	5/25/22	8,750	-	-	8,750	
Subtotals			\$ 1,905,000,000					\$ 293,463	\$ -	\$ -	\$ 293,463	
Money Market Funds	262006208	DREYFUS GOVERN CASH MGMT-I	\$ 564,678,246	0.03	0.03	6/30/21	7/1/21	\$ 11,682	\$ -	\$ -	\$ 11,682	
Money Market Funds	608919718	FEDERATED GOVERNMENT OBL-PRM	105,073,553	0.03	0.03	6/30/21	7/1/21	2,761	-	-	2,761	
Money Market Funds	09248U718	BLACKROCK LIQ INST GOV FUND	10,546,119	0.01	0.01	6/30/21	7/1/21	44	-	-	44	
Money Market Funds	31607A703	FIDELITY INST GOV FUND	102,343,802	0.01	0.01	6/30/21	7/1/21	1,367	-	-	1,367	
Money Market Funds	61747C707	MORGAN STANLEY INST GOVT FUND	320,391,887	0.03	0.03	6/30/21	7/1/21	5,550	-	-	5,550	
Subtotals			\$ 1,103,033,607					\$ 21,404	\$ -	\$ -	\$ 21,404	
Supranationals	459515HP0	INTL FINANCE CORP DISC	\$ 20,000,000	0.00	0.09	11/23/20	7/1/21	\$ -	\$ 1,500	\$ -	\$ 1,500	
Supranationals	459515HP0	INTL FINANCE CORP DISC	35,000,000	0.00	0.10	11/17/20	7/1/21	-	2,917	-	2,917	
Supranationals	459515HP0	INTL FINANCE CORP DISC	45,000,000	0.00	0.09	11/24/20	7/1/21	-	3,375	-	3,375	
Supranationals	45950KCJ7	INTL FINANCE CORP	12,135,000	1.13	2.97	5/23/18	7/20/21	11,387	16,587	-	27,974	
Supranationals	459058GH0	INTL BK RECON & DEVELOP	50,000,000	2.75	2.85	7/25/18	7/23/21	114,583	3,208	-	117,792	
Supranationals	459053KM5	INTL BK RECON & DEVELOP DISC	100,000,000	0.00	0.02	5/11/21	8/16/21	-	1,667	-	1,667	
Supranationals	459058JV6	INTL BK RECON & DEVELOP	100,000,000	0.13	0.23	4/20/21	4/20/23	10,417	8,507	-	18,924	
Supranationals	4581X0CM8	INTER-AMERICAN DEVEL BK	100,000,000	2.13	0.58	4/26/21	1/15/25	177,083	(125,206)	-	51,877	
Subtotals			\$ 462,135,000					\$ 313,470	\$ (87,445)	\$ -	\$ 226,025	
Grand Totals			\$ 12,604,479,607					\$ 7,152,872	\$ (1,942,611)	\$ 27,303	\$ 5,237,564	

¹ Yield to maturity is calculated at purchase

Investment Transactions

Pooled Fund

For month ended June 30, 2021

Transaction	Settle Date	Maturity	Type of Investment	Issuer Name	CUSIP	Par Value	Coupon	YTM	Price	Interest	Transaction
Purchase	6/1/21	7/1/21	Money Market Funds	MORGAN STANLEY INST GOVT	61747C707	\$ 63,000,000	0.03	0.03	\$ 100.00	\$ -	\$ 63,000,000
Purchase	6/2/21	6/2/23	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EMF31	100,000,000	0.13	0.16	99.94	-	99,938,000
Purchase	6/3/21	7/1/21	Money Market Funds	MORGAN STANLEY INST GOVT	61747C707	107,000,000	0.03	0.03	100.00	-	107,000,000
Purchase	6/4/21	7/1/21	Money Market Funds	FEDERATED GOVERNMENT OBL	608919718	50,000,000	0.03	0.03	100.00	-	50,000,000
Purchase	6/4/21	6/2/23	Federal Agencies	FEDERAL HOME LOAN BANK	3130AMRY0	15,000,000	0.13	0.17	99.91	-	14,986,200
Purchase	6/4/21	7/1/21	Money Market Funds	MORGAN STANLEY INST GOVT	61747C707	56,000,000	0.03	0.03	100.00	-	56,000,000
Purchase	6/7/21	12/6/21	Public Time Deposits	BANK OF SAN FRANCISCO	PPE82MH9	10,000,000	0.07	0.07	100.00	-	10,000,000
Purchase	6/8/21	7/1/21	Money Market Funds	DREYFUS GOVERN CASH MGMT	262006208	76,000,000	0.03	0.03	100.00	-	76,000,000
Purchase	6/10/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	44,000,000	0.01	0.01	100.00	-	44,000,000
Purchase	6/10/21	7/1/21	Money Market Funds	MORGAN STANLEY INST GOVT	61747C707	100,000,000	0.03	0.03	100.00	-	100,000,000
Purchase	6/15/21	7/1/21	Money Market Funds	FEDERATED GOVERNMENT OBL	608919718	100,000,000	0.03	0.03	100.00	-	100,000,000
Purchase	6/15/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	100,000,000	0.01	0.01	100.00	-	100,000,000
Purchase	6/15/21	7/1/21	Money Market Funds	MORGAN STANLEY INST GOVT	61747C707	100,000,000	0.03	0.03	100.00	-	100,000,000
Purchase	6/17/21	7/1/21	Money Market Funds	DREYFUS GOVERN CASH MGMT	262006208	100,000,000	0.03	0.03	100.00	-	100,000,000
Purchase	6/17/21	7/1/21	Money Market Funds	DREYFUS GOVERN CASH MGMT	262006208	200,000,000	0.03	0.03	100.00	-	200,000,000
Purchase	6/17/21	6/30/21	Federal Agencies	FED HOME LN DISCOUNT NT	313385HN9	100,000,000	0.00	0.04	100.00	-	99,998,736
Purchase	6/17/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	60,000,000	0.01	0.01	100.00	-	60,000,000
Purchase	6/17/21	6/29/21	U.S. Treasuries	TREASURY BILL	912796H36	100,000,000	0.00	0.04	100.00	-	99,998,833
Purchase	6/21/21	12/20/21	Public Time Deposits	BRIDGE BANK	PPEE2K8C3	10,000,000	0.08	0.08	100.00	-	10,000,000
Purchase	6/23/21	7/1/21	Money Market Funds	FEDERATED GOVERNMENT OBL	608919718	20,000,000	0.03	0.03	100.00	-	20,000,000
Purchase	6/24/21	7/1/21	Money Market Funds	DREYFUS GOVERN CASH MGMT	262006208	45,000,000	0.03	0.03	100.00	-	45,000,000
Purchase	6/24/21	7/1/21	Money Market Funds	FEDERATED GOVERNMENT OBL	608919718	100,000,000	0.03	0.03	100.00	-	100,000,000
Purchase	6/24/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	100,000,000	0.01	0.01	100.00	-	100,000,000
Purchase	6/24/21	6/30/23	U.S. Treasuries	US TREASURY	912828S35	50,000,000	1.38	0.24	102.28	332,355	51,471,027
Purchase	6/24/21	6/15/23	U.S. Treasuries	US TREASURY	912828ZU7	50,000,000	0.25	0.25	100.00	3,074	50,001,121
Purchase	6/25/21	6/28/21	Federal Agencies	FED HOME LN DISCOUNT NT	313385HL3	50,000,000	0.00	0.02	100.00	-	49,999,917
Purchase	6/28/21	6/14/23	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EMH96	50,000,000	0.13	0.26	99.73	2,431	49,867,281
Purchase	6/28/21	4/30/26	U.S. Treasuries	US TREASURY	91282CBW0	50,000,000	0.75	0.89	99.32	60,122	49,722,232
Purchase	6/29/21	7/1/21	Money Market Funds	FEDERATED GOVERNMENT OBL	608919718	50,000,000	0.03	0.03	100.00	-	50,000,000
Purchase	6/29/21	6/30/21	Federal Agencies	FED HOME LN DISCOUNT NT	313385HN9	58,000,000	0.00	0.02	100.00	-	57,999,968
Purchase	6/29/21	6/30/21	Federal Agencies	FED HOME LN DISCOUNT NT	313385HN9	100,000,000	0.00	0.02	100.00	-	99,999,944
Purchase	6/29/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	50,000,000	0.01	0.01	100.00	-	50,000,000
Purchase	6/29/21	7/1/21	Money Market Funds	MORGAN STANLEY INST GOVT	61747C707	62,000,000	0.03	0.03	100.00	-	62,000,000
Purchase	6/30/21	7/1/21	Money Market Funds	DREYFUS GOVERN CASH MGMT	262006208	11,682	0.03	0.03	100.00	-	11,682
Purchase	6/30/21	7/1/21	Money Market Funds	FEDERATED GOVERNMENT OBL	608919718	2,761	0.03	0.03	100.00	-	2,761
Purchase	6/30/21	7/1/21	Money Market Funds	BLACKROCK LIQ INST GOV F	09248U718	44	0.01	0.01	100.00	-	44
Purchase	6/30/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	1,367	0.01	0.01	100.00	-	1,367
Purchase	6/30/21	7/1/21	Money Market Funds	MORGAN STANLEY INST GOVT	61747C707	5,550	0.03	0.03	100.00	-	5,550
Purchase	6/30/21	6/30/23	U.S. Treasuries	US TREASURY	91282CCK5	50,000,000	0.13	0.26	99.73	-	49,865,234
Subtotals						\$2,376,021,404	0.08	0.07	\$ 100.02	\$ 397,982	\$2,376,869,897
Sale	6/2/21	7/1/21	Money Market Funds	FEDERATED GOVERNMENT OBL	608919718	\$ 88,000,000	0.03	0.03	\$ 100.00	\$ -	\$ 88,000,000
Sale	6/7/21	7/1/21	Money Market Funds	DREYFUS GOVERN CASH MGMT	262006208	100,000,000	0.03	0.03	100.00	-	100,000,000
Sale	6/7/21	7/1/21	Money Market Funds	MORGAN STANLEY INST GOVT	61747C707	43,000,000	0.03	0.03	100.00	-	43,000,000
Sale	6/9/21	7/1/21	Money Market Funds	DREYFUS GOVERN CASH MGMT	262006208	32,000,000	0.03	0.03	100.00	-	32,000,000
Sale	6/11/21	6/15/21	U.S. Treasuries	US TREASURY	9128284T4	50,000,000	2.63	1.66	100.03	641,827	50,655,499
Sale	6/11/21	6/15/21	U.S. Treasuries	US TREASURY	9128284T4	50,000,000	2.63	1.65	100.03	641,827	50,655,499
Sale	6/14/21	7/1/21	Money Market Funds	DREYFUS GOVERN CASH MGMT	262006208	200,000,000	0.03	0.03	100.00	-	200,000,000
Sale	6/14/21	7/1/21	Money Market Funds	FEDERATED GOVERNMENT OBL	608919718	100,000,000	0.03	0.03	100.00	-	100,000,000
Sale	6/14/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	100,000,000	0.01	0.01	100.00	-	100,000,000
Sale	6/14/21	7/1/21	Money Market Funds	MORGAN STANLEY INST GOVT	61747C707	100,000,000	0.03	0.03	100.00	-	100,000,000
Sale	6/14/21	6/17/21	U.S. Treasuries	TREASURY BILL	912796H30	100,000,000	0.00	0.09	100.00	-	100,000,000

Investment Transactions

Pooled Fund

Transaction	Settle Date	Maturity	Type of Investment	Issuer Name	CUSIP	Par Value	Coupon	YTM	Price	Interest	Transaction
Sale	6/14/21	6/15/21	U.S. Treasuries	US TREASURY	9128284T4	50,000,000	2.63	1.69	100.01	652,644	50,656,236
Sale	6/14/21	6/15/21	U.S. Treasuries	US TREASURY	9128284T4	50,000,000	2.63	1.65	100.01	652,644	50,656,236
Sale	6/16/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	4,000,000	0.01	0.01	100.00	-	4,000,000
Sale	6/17/21	7/1/21	Federal Agencies	FED FARM CRD DISCOUNT NT	313313HP6	50,000,000	0.00	0.09	100.00	-	49,999,806
Sale	6/17/21	7/1/21	Federal Agencies	FED HOME LN DISCOUNT NT	313385HP4	100,000,000	0.00	0.09	100.00	-	99,999,806
Sale	6/18/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	12,000,000	0.01	0.01	100.00	-	12,000,000
Sale	6/21/21	7/1/21	Money Market Funds	DREYFUS GOVERN CASH MGMT	262006208	75,000,000	0.03	0.03	100.00	-	75,000,000
Sale	6/21/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	42,000,000	0.01	0.01	100.00	-	42,000,000
Sale	6/28/21	7/1/21	Money Market Funds	FEDERATED GOVERNMENT OBL	608919718	30,000,000	0.03	0.03	100.00	-	30,000,000
Sale	6/28/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	60,000,000	0.01	0.01	100.00	-	60,000,000
Sale	6/30/21	7/1/21	Money Market Funds	FEDERATED GOVERNMENT OBL	608919718	150,000,000	0.03	0.03	100.00	-	150,000,000
Sale	6/30/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	150,000,000	0.01	0.01	100.00	-	150,000,000
Sale	6/30/21	7/1/21	Money Market Funds	MORGAN STANLEY INST GOVT	61747C707	36,000,000	0.03	0.03	100.00	-	36,000,000
Sale	6/30/21	7/1/21	U.S. Treasuries	TREASURY BILL	912796B40	50,000,000	0.00	0.10	100.00	-	49,999,972
Sale	6/30/21	7/1/21	U.S. Treasuries	TREASURY BILL	912796B40	50,000,000	0.00	0.10	100.00	-	49,999,972
Subtotals						\$1,872,000,000	0.30	0.21	\$ 100.00	\$ 2,588,942	\$1,874,623,024
Call	6/23/21	3/23/26	Federal Agencies	FEDERAL HOME LOAN BANK	3130ALPE8	\$ 100,000,000	1.08	1.08	100.00	\$ -	\$ 100,000,000
Subtotals						\$ 100,000,000	1.08	1.08	\$ -	\$ -	\$ 100,000,000
Maturity	6/1/21	6/1/21	U.S. Treasuries	TREASURY BILL	912796G37	\$ 50,000,000	0.00	0.08	100.00	\$ -	\$ 50,000,000
Maturity	6/3/21	6/3/21	U.S. Treasuries	TREASURY BILL	912796A41	50,000,000	0.00	0.09	100.00	-	50,000,000
Maturity	6/3/21	6/3/21	U.S. Treasuries	TREASURY BILL	912796A41	50,000,000	0.00	0.08	100.00	-	50,000,000
Maturity	6/3/21	6/3/21	U.S. Treasuries	TREASURY BILL	912796A41	50,000,000	0.00	0.09	100.00	-	50,000,000
Maturity	6/7/21	6/7/21	Public Time Deposits	BANK OF SAN FRANCISCO	PPE91C5A0	10,000,000	0.27	0.27	100.00	10,111	10,010,111
Maturity	6/8/21	6/8/21	U.S. Treasuries	TREASURY BILL	912796G86	50,000,000	0.00	0.09	100.00	-	50,000,000
Maturity	6/8/21	6/8/21	U.S. Treasuries	TREASURY BILL	912796G86	50,000,000	0.00	0.09	100.00	-	50,000,000
Maturity	6/8/21	6/8/21	U.S. Treasuries	TREASURY BILL	912796G86	50,000,000	0.00	0.09	100.00	-	50,000,000
Maturity	6/10/21	6/10/21	U.S. Treasuries	TREASURY BILL	912796B24	50,000,000	0.00	0.09	100.00	-	50,000,000
Maturity	6/10/21	6/10/21	U.S. Treasuries	TREASURY BILL	912796B24	50,000,000	0.00	0.09	100.00	-	50,000,000
Maturity	6/10/21	6/10/21	U.S. Treasuries	TREASURY BILL	912796B24	50,000,000	0.00	0.09	100.00	-	50,000,000
Maturity	6/15/21	6/15/21	U.S. Treasuries	US TREASURY	9128284T4	50,000,000	2.63	0.11	100.00	656,250	50,656,250
Maturity	6/17/21	6/17/21	U.S. Treasuries	TREASURY BILL	9127963H0	100,000,000	0.00	0.09	100.00	-	100,000,000
Maturity	6/21/21	6/21/21	Public Time Deposits	BRIDGE BANK	PPE51K841	10,000,000	0.20	0.20	100.00	9,867	10,009,867
Maturity	6/22/21	6/22/21	Federal Agencies	FANNIE MAE	3135G0U35	25,000,000	2.75	2.76	100.00	343,750	25,343,750
Maturity	6/24/21	6/24/21	U.S. Treasuries	TREASURY BILL	912796B32	200,000,000	0.00	0.09	100.00	-	200,000,000
Maturity	6/28/21	6/28/21	Federal Agencies	FED HOME LN DISCOUNT NT	313385HL3	50,000,000	0.00	0.02	100.00	-	50,000,000
Maturity	6/29/21	6/29/21	U.S. Treasuries	TREASURY BILL	912796H36	50,000,000	0.00	0.07	100.00	-	50,000,000
Maturity	6/29/21	6/29/21	U.S. Treasuries	TREASURY BILL	912796H36	100,000,000	0.00	0.04	100.00	-	100,000,000
Maturity	6/30/21	6/30/21	Federal Agencies	FED FARM CRD DISCOUNT NT	313313HN1	25,000,000	0.00	0.11	100.00	-	25,000,000
Maturity	6/30/21	6/30/21	Federal Agencies	FED HOME LN DISCOUNT NT	313385HN9	58,000,000	0.00	0.02	100.00	-	58,000,000
Maturity	6/30/21	6/30/21	Federal Agencies	FED HOME LN DISCOUNT NT	313385HN9	100,000,000	0.00	0.04	100.00	-	100,000,000
Maturity	6/30/21	6/30/21	Federal Agencies	FED HOME LN DISCOUNT NT	313385HN9	100,000,000	0.00	0.02	100.00	-	100,000,000
Maturity	6/30/21	6/30/21	U.S. Treasuries	US TREASURY	9128287A2	50,000,000	1.63	1.71	100.00	406,250	50,406,250
Maturity	6/30/21	6/30/21	U.S. Treasuries	US TREASURY	9128287A2	50,000,000	1.63	1.67	100.00	406,250	50,406,250
Maturity	6/30/21	6/30/21	U.S. Treasuries	US TREASURY	9128287A2	50,000,000	1.63	1.65	100.00	406,250	50,406,250
Maturity	6/30/21	6/30/21	U.S. Treasuries	US TREASURY	9128287A2	50,000,000	1.63	0.12	100.00	406,250	50,406,250
Maturity	6/30/21	6/30/21	U.S. Treasuries	US TREASURY	9128287A2	75,000,000	1.63	0.09	100.00	609,375	75,609,375
Maturity	6/30/21	6/30/21	U.S. Treasuries	US TREASURY	912828S27	25,000,000	1.13	1.64	100.00	140,625	25,140,625
Maturity	6/30/21	6/30/21	U.S. Treasuries	US TREASURY	912828S27	50,000,000	1.13	0.11	100.00	281,250	50,281,250
Subtotals						\$1,728,000,000	0.43	0.28	\$ -	\$ 3,676,228	\$1,731,676,228

Investment Transactions

Pooled Fund

Transaction	Settle Date	Maturity	Type of Investment	Issuer Name	CUSIP	Par Value	Coupon	YTM	Price	Interest	Transaction
Interest	6/2/21	3/2/22	Negotiable CDs	BANK OF MONTREAL CHICAGO	06367CBZ9	\$ 100,000,000	0.21	0.21	0.00	0.00	\$ 54,158
Interest	6/2/21	6/2/22	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EHL7	50,000,000	1.88	1.85	0.00	0.00	468,750
Interest	6/2/21	6/2/22	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EHL7	50,000,000	1.88	1.88	0.00	0.00	468,750
Interest	6/3/21	12/3/24	Federal Agencies	FEDERAL FARM CREDIT BANK	3133ELCP7	25,000,000	1.63	1.66	0.00	0.00	203,125
Interest	6/15/21	6/15/22	Federal Agencies	FEDERAL FARM CREDIT BANK	3133ELDK7	20,000,000	1.63	1.63	0.00	0.00	163,000
Interest	6/15/21	6/15/22	Federal Agencies	FEDERAL FARM CREDIT BANK	3133ELDK7	25,000,000	1.63	1.63	0.00	0.00	203,750
Interest	6/15/21	6/15/22	Federal Agencies	FEDERAL FARM CREDIT BANK	3133ELDK7	25,000,000	1.63	1.63	0.00	0.00	203,750
Interest	6/15/21	12/15/21	U.S. Treasuries	US TREASURY	9128285R7	50,000,000	2.63	0.12	0.00	0.00	656,250
Interest	6/15/21	12/15/21	U.S. Treasuries	US TREASURY	9128285R7	50,000,000	2.63	0.11	0.00	0.00	656,250
Interest	6/15/21	12/15/21	U.S. Treasuries	US TREASURY	9128285R7	50,000,000	2.63	0.11	0.00	0.00	656,250
Interest	6/15/21	12/15/21	U.S. Treasuries	US TREASURY	9128285R7	50,000,000	2.63	0.11	0.00	0.00	656,250
Interest	6/15/21	6/15/22	U.S. Treasuries	US TREASURY	9128286Y1	50,000,000	1.75	0.08	0.00	0.00	437,500
Interest	6/15/21	6/15/22	U.S. Treasuries	US TREASURY	9128286Y1	50,000,000	1.75	0.09	0.00	0.00	437,500
Interest	6/15/21	6/15/23	U.S. Treasuries	US TREASURY	912828ZU7	50,000,000	0.25	0.19	0.00	0.00	62,500
Interest	6/15/21	6/15/23	U.S. Treasuries	US TREASURY	912828ZU7	50,000,000	0.25	0.18	0.00	0.00	62,500
Interest	6/15/21	12/15/23	U.S. Treasuries	US TREASURY	91282CBA8	50,000,000	0.13	0.30	0.00	0.00	31,250
Interest	6/16/21	3/16/22	Negotiable CDs	BANK OF MONTREAL CHICAGO	06367CCY1	50,000,000	0.24	0.24	0.00	0.00	30,603
Interest	6/17/21	12/17/21	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EJ3B3	19,000,000	2.80	0.74	0.00	0.00	266,000
Interest	6/17/21	12/17/21	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EJ3B3	25,000,000	2.80	2.84	0.00	0.00	350,000
Interest	6/17/21	12/17/21	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EJ3B3	25,000,000	2.80	2.84	0.00	0.00	350,000
Interest	6/17/21	12/17/21	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EJ3B3	25,000,000	2.80	2.85	0.00	0.00	350,000
Interest	6/20/21	12/20/21	Federal Agencies	FEDERAL HOME LOAN BANK	3130AHSR5	22,500,000	1.63	1.68	0.00	0.00	182,813
Interest	6/21/21	9/20/21	Public Time Deposits	BANK OF SAN FRANCISCO	PPE52B4L6	10,000,000	0.10	0.10	0.00	0.00	2,528
Interest	6/23/21	3/23/26	Federal Agencies	FEDERAL HOME LOAN BANK	3130ALPE8	100,000,000	1.08	1.08	0.00	0.00	270,000
Interest	6/25/21	10/25/21	Negotiable CDs	ROYAL BANK OF CANADA NY	78012UG58	50,000,000	0.12	0.12	0.00	0.00	5,237
Interest	6/28/21	9/27/21	Negotiable CDs	ROYAL BANK OF CANADA NY	78012UG41	100,000,000	0.12	0.12	0.00	0.00	10,667
Interest	6/28/21	2/28/22	Negotiable CDs	ROYAL BANK OF CANADA NY	78012UH57	50,000,000	0.21	0.21	0.00	0.00	31,663
Interest	6/29/21	12/29/21	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EMLW0	62,500,000	0.09	0.11	0.00	0.00	28,125
Interest	6/30/21	7/1/21	Money Market Funds	DREYFUS GOVERN CASH MGMT	262006208	564,678,246	0.03	0.03	0.00	0.00	11,682
Interest	6/30/21	7/1/21	Money Market Funds	FEDERATED GOVERNMENT OBL	608919718	105,073,553	0.03	0.03	0.00	0.00	2,761
Interest	6/30/21	7/1/21	Money Market Funds	BLACKROCK LIQ INST GOV F	09248U718	10,546,119	0.01	0.01	0.00	0.00	44
Interest	6/30/21	7/1/21	Money Market Funds	FIDELITY INST GOV FUND	31607A703	102,343,802	0.01	0.01	0.00	0.00	1,367
Interest	6/30/21	7/1/21	Money Market Funds	MORGAN STANLEY INST GOVT	61747C707	320,391,887	0.03	0.03	0.00	0.00	5,550
Interest	6/30/21	6/30/23	U.S. Treasuries	US TREASURY	912828S35	50,000,000	1.38	1.61	0.00	0.00	343,750
Interest	6/30/21	6/30/23	U.S. Treasuries	US TREASURY	912828S35	50,000,000	1.38	0.24	0.00	0.00	343,750
Interest	6/30/21	12/31/21	U.S. Treasuries	US TREASURY	912828U81	50,000,000	2.00	1.61	0.00	0.00	500,000
Interest	6/30/21	6/30/22	U.S. Treasuries	US TREASURY	912828XW5	25,000,000	1.75	1.77	0.00	0.00	218,750
Interest	6/30/21	12/31/24	U.S. Treasuries	US TREASURY	912828YY0	50,000,000	1.75	0.56	0.00	0.00	437,500
Interest	6/30/21	6/30/25	U.S. Treasuries	US TREASURY	912828ZW3	50,000,000	0.25	0.65	0.00	0.00	62,500
Interest	6/30/21	6/30/25	U.S. Treasuries	US TREASURY	912828ZW3	50,000,000	0.25	0.70	0.00	0.00	62,500
Interest	6/30/21	6/30/25	U.S. Treasuries	US TREASURY	912828ZW3	50,000,000	0.25	0.60	0.00	0.00	62,500
Interest	6/30/21	6/30/25	U.S. Treasuries	US TREASURY	912828ZW3	50,000,000	0.25	0.65	0.00	0.00	62,500
Interest	6/30/21	6/30/25	U.S. Treasuries	US TREASURY	912828ZW3	50,000,000	0.25	0.62	0.00	0.00	62,500
Interest	6/30/21	6/30/22	U.S. Treasuries	US TREASURY	912828ZX1	50,000,000	0.13	0.11	0.00	0.00	31,250
Interest	6/30/21	6/30/22	U.S. Treasuries	US TREASURY	912828ZX1	50,000,000	0.13	0.09	0.00	0.00	31,250
Interest	6/30/21	6/30/22	U.S. Treasuries	US TREASURY	912828ZX1	50,000,000	0.13	0.08	0.00	0.00	31,250
Interest	6/30/21	6/30/22	U.S. Treasuries	US TREASURY	912828ZX1	50,000,000	0.13	0.09	0.00	0.00	31,250
Interest	6/30/21	6/30/22	U.S. Treasuries	US TREASURY	912828ZX1	50,000,000	0.13	0.09	0.00	0.00	31,250
Interest	6/30/21	6/30/22	U.S. Treasuries	US TREASURY	912828ZX1	50,000,000	0.13	0.09	0.00	0.00	31,250

Investment Transactions Pooled Fund

Transaction	Settle Date	Maturity	Type of Investment	Issuer Name	CUSIP	Par Value	Coupon	YTM	Price	Interest	Transaction
Interest	6/30/21	12/31/25	U.S. Treasuries	US TREASURY	91282CBC4	50,000,000	0.38	0.60	0.00	0.00	93,750
Interest	6/30/21	12/31/25	U.S. Treasuries	US TREASURY	91282CBC4	50,000,000	0.38	0.68	0.00	0.00	93,750
Subtotals						\$3,262,033,607	0.64	0.42	\$ -	\$ -	\$ 9,851,821

Grand Totals	39	Purchases									
	(26)	Sales									
	(31)	Maturities / Calls									
	(18)	Change in number of positions									

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Major, Erica \(BOS\)](#)
Subject: FW: Parklet program
Date: Tuesday, July 13, 2021 1:34:00 PM

From: Allen Jones <jones-allen@att.net>
Sent: Tuesday, July 13, 2021 1:08 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: jdineen@sfchronicle.com; metro@sfchronicle.com; newstips <newstips@sfexaminer.com>; cgraf@sfexaminer.com
Subject: Parklet program

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Attention: All Members of the San Francisco Board of Supervisors,

As you vote to approve the "Shared Spaces" program today, July 13, 2021, I would like to inform the entire board, last week I filed a complaint with the Department of Justice (civil rights division) concerning this program becoming permanent.

Though I am not expected to get a response for the federal government for "two weeks", I see myself being ignored by my local government on this issue as condescending to all disabled San Franciscans. And will continue to fight this program with or without help for my federal government.

My complaint: notwithstanding promises to adhere to ADA rules, this program it is impossible to achieve. As I stated in my April 5, 2021 900-word doc to the full board, my educated estimate there are more than 1,000 ADA violations connected to this one program.

The link is only 69 photos of violations. The first one (introducing all) is a good example of how Share Spaces is already out of control. People like myself cannot be reasonably expected to file a complaint of violation for the hundreds I have come across since this 2010 program was temporarily allowed to be streamlined a year ago.

[Parklet violations - OneDrive \(live.com\)](#)

Allen Jones
(415) 756-7733
jones-allen@att.net
Californiaclemency.org

The Only thing I love more than justice is the freedom to fight for it.

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Major, Erica \(BOS\)](#)
Subject: FW: Land Use and Transportation Committee Hearing Notice, Board File No. 210284
Date: Monday, July 12, 2021 5:01:00 PM

From: Steven Pickrell <spickrell89@gmail.com>
Sent: Monday, July 12, 2021 1:34 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: Major, Erica (BOS) <erica.major@sfgov.org>; stefanita@sfgov.org; Terry McGuire <tj.mcguire@yahoo.com>
Subject: Land Use and Transportation Committee Hearing Notice, Board File No. 210284

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July 12, 2021

Angela Calvillo, Clerk of the Board
City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102
VIA EMAIL: board.of.supervisors@sfgov.org
RE: Land Use and Transportation Committee Hearing Notice, Board File No. 210284

The Pacific Heights Residents Association wishes to convey its support for the proposed ordinance amending the Administrative Code to rename and modify the Places for People Program as the Shared Spaces Program, and to provide for the conversion of existing Parklet and Shared Spaces permittees to the new program requirements.

We understand how important the “dining parklets” have been to the survival and recovery of many neighborhood restaurants during the ongoing Covid-19 crisis, and we realize they are immensely popular with many residents and visitors. At the same time, given the speed with which the parklets were approved and erected, this is a crucial time to revisit important elements of the program. Adoption of the proposed ordinance provides the opportunity to ensure that the existing parklets and any future additions are subjected to reasonable scrutiny for appropriate design, location, operation, and maintenance.

The ordinance should ensure the physical safety of parklet users and the public at large by enforcing appropriate design standards, thoughtful parklet location, safe operating practices and regular upkeep by owners. Safety for parklet users and others should ensure not only the crashworthiness (or impact resistance) of the parklet structures, but just as important, the location of structures within a street block and design features such as size, mass, transparency, and lighting. Location of the

structures on a block matters; parklets located near an intersection present more risk by obstructing motorists' view of the crosswalk and bike lane. The parklets should not have excessive lighting visible from the roadway that could impair motorists' or cyclists' night vision. These are just a few examples; there are many other design and location considerations that the ordinance should reference to provide for safe operation.

Regular maintenance should be enforced through the permit application and renewal process. We support a relatively short permit period (i.e., renewal required every year) to ensure that owners are held accountable for the physical condition and safe operation of the parklet structures. Preexisting parklet structures should be inspected before being extended any post-Covid permit, and if they are found lacking relative to new guidelines, owners should be required to bring them up to standards or remove them.

We are sensitive to the idea that the City should not be creating excessive new “red tape” that would undermine the viability of parklets as a whole. At the same time, it is evident that there is great variability in the design, location, and maintenance of the parklets that sprang up during the emergency order. Some are poorly designed and/or located, and maintenance is erratic, particularly regarding cleanliness and litter. Deficient parklets should be modified, relocated, or removed rather than simply grandfathered in as-is, and permit renewal should be contingent upon ample evidence of ongoing safe operation and proper maintenance.

With clear guidelines and predictable, equitable enforcement, parklet owners will not be deterred from investing in safe, suitable structures and maintaining them properly. A well-crafted program will offer the assurance that if parklet owners play by the rules their permit will be renewed annually without uncertainty, delay, or unexpected cost.

Like any good thing, if the parklets are allowed to proliferate beyond reason, become poorly maintained, or create undue hazards because of poor design or location, negative impacts to the neighborhood will erode their current level of popular support. We encourage your careful review and amendment of the draft ordinance to ensure that the parklets continue to have only positive benefits for resident of the City's neighborhoods, restaurant patrons, and owners.

We thank you for your dedicated service to the people of the City of San Francisco and appreciate your consideration of our suggestions.

Sincerely,

Terry McGuire, President
Steve Pickrell, Vice President
Pacific Heights Residents Association

CC:

Catherine Stefani, District 2 Supervisor

(stefanistaff@sfgov.org)

Erica Major, Assistant Clerk for the Land Use and Transportation Committee

(Erica.Major@sfgov.org)

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Major, Erica \(BOS\)](#)
Subject: FW: Parklets
Date: Thursday, July 15, 2021 9:27:00 AM

From: Amelio Schembari <Amelio@outlook.com>
Sent: Wednesday, July 14, 2021 7:10 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Parklets

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Again, The board has chosen to disregard the need ALL

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Major, Erica \(BOS\)](#)
Subject: FW: Parklets
Date: Thursday, July 15, 2021 9:28:00 AM

From: Amelio Schembari <Amelio@outlook.com>
Sent: Wednesday, July 14, 2021 7:26 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Parklets

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

You did it again!! You have failed the majority of the people of San Francisco by making the parklets permanent. This action lost revenue to the other businesses business establishment in the area. If people can't park in the city, they will simply move on to the peninsula where they are welcomed.. SMART MOVE!!!

While we're at it, OPEN THE GREAT HIGHWAY!!! What is the board and the mayor thinking. The city is moving in the wrong direction.

Native San Franciscan,

Sent from [Mail](#) for Windows 10.

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Major, Erica \(BOS\)](#)
Subject: FW: Shame on San Francisco!
Date: Thursday, July 15, 2021 10:43:00 AM

From: Chaz - <churbert@outlook.com>
Sent: Thursday, July 15, 2021 8:50 AM
To: ChanStaff (BOS) <chanstaff@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Shame on San Francisco!

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Connie,

I very disappointed to wake up to find the BoS unanimously approved Permanent Shared Spaces program. This was introduced as an EMERGENCY program to "help" small business only to find the city has taken advantage of resident's goodwill by making the program permanent. if you don't live above or adjacent to an outdoor parket you have NO idea how disruptive it is to our quality of life.

The Shared Spaces literature also is poorly thought out and planned and doesn't take into account other stakeholders such as residents and families as well as other impacted businesses who will be negatively impacted such as hair and nail salons, dry cleaners, retail stores and more.

You've sold the city's public spaces to one specialized type of business at the expense of all else. Shame on you all. I was born in this city and have lived here my whole life. I no longer feel like this is my home. It's become an unaffordable city, with bureaucrats who continue to push legislation that makes a working-class life hell all so those seeking leisure, recreation and entertainment can plunder our streets.

Connie, I am truly saddened you were pressured to go along with the Mayor and her cronies. Willie Brown and his parade of hand-groomed successors is the reason all my friends who drive for MUNI and work for SFUSD can no longer afford to live here. But you are the reason they won't even be able to find parking for their jobs. All so those with the resources to afford single family homes can come to Clement Street and have dinner in parking spaces.

The good news for you all is I no longer want to live here. Like generations of my family that were each successively pushed out by changes to benefit the elite, I will be looking to sell my

home and move. I pay a mountain of property taxes each year so you can sell the very sidewalks I am responsible to repair to Ford bikes, Bird Scooters and now some insensitive and selfish restaurant all the while scratching your empty heads about why we have budget deficits.

I am done fighting. You all are complicit in the destruction of the working-class in this city. Progressive majority, my ass. Progressives don't sell public lands so that young, white techies can have drinks in the bike lane.

Charles Hurbert, D1

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Major, Erica \(BOS\)](#)
Subject: FW: SF Parklets - A reason to vote "YES" for San Francisco
Date: Tuesday, July 13, 2021 1:33:00 PM

From: pheonix <joehura@gmail.com>
Sent: Tuesday, July 13, 2021 12:12 PM
To: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; StefaniStaff, (BOS) <stefanistaff@sfgov.org>; ChanStaff (BOS) <chanstaff@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Marstaff (BOS) <marstaff@sfgov.org>; PrestonStaff (BOS) <prestonstaff@sfgov.org>; Haneystaff (BOS) <haneystaff@sfgov.org>; MelgarStaff (BOS) <melgarstaff@sfgov.org>; MandelmanStaff, [BOS] <mandelmanstaff@sfgov.org>; RonenStaff (BOS) <ronenstaff@sfgov.org>; Waltonstaff (BOS) <waltonstaff@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>
Subject: SF Parklets - A reason to vote 'YES' for San Francisco

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear London Breed, and the San Francisco Board of Supervisors,

How are you ?

I am writing to you all to implore you to vote in favour of the upcoming al-fresco parklets legislation.

When you look at The Most Liveable Cities list compiled by the Economist Intelligence Unit's (EIU) "Global Liveability Ranking", you will see cities such as Melbourne, Vienna, Vancouver, featured as clear winners of the last decade.

San Francisco, part of the list of cities indexed by EIU, is not anywhere near the top ten.

One key point that all the winning and top ten cities have in common is the volume of outdoor dining options. Residents and visitors absolutely love being able to enjoy The City as they dine.

The closed streets program coupled with the al-fresco dining spots made available to Cafes, Restaurants and Bars, has invigorated The City. Areas such as Chestnut Street, Hayes Valley, Valencia Street, Little Saigon, Polk Street, Nob Hill, The Lower Haight, The Divisadero Corridor, to name but a handful, have received a vigor and exuberance to ruffle the onset of stagnation that had begun to creep in. This new vitality and energy from diners, cafes, restaurateurs, and bar owners, is fabulous.

In imploring your vote in favour of the parklets, I would ask that you consider the effects of street

vandals in The City on Cafe, Restaurant and Bar owners of these parklet constructions. Those that foot the bill for creating and decorating the al-fresco spaces have incurred a huge cost from vandalism, and I feel appropriate protections should be in place for them. Legislation should account for such horrid acts of vandals.

A step towards getting San Francisco to become one of The Most Liveable Cities, would be to make parklets a permanent part of The City.

I ask that you vote in favour of parklets in San Francisco.

Wishing you all the best,

pheonix

Resident of San Francisco, District 6

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: City Government
Date: Monday, July 12, 2021 9:55:00 AM

From: Charles Leyes <cleyes39@gmail.com>
Sent: Saturday, July 10, 2021 1:52 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: City Government

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Today in the Chron there was a story about serious problems in the Human Resources Dept. which seems to have developed a reputation of being both unfair and totally ineffective as well. A recent manager had to resign because of a forgery (by her) regarding an employee complaint. I shook my head in disbelief. An outside study found they have complaints years old which remain unresolved. I thought, gosh, can't they at least get Human Resources right? Then I started to think of other problems, and the list kept getting longer. First comes to mind the corruption in Dept. of Public Works and the building Inspectors which have been complained of for years. Then we have Harlan Kelly and his wife (also employed by the city) having to resign due to corruption evidence. There was the well remembered head of "Public Housin" appointed by Mayor Brown, who took forever to get replaced even though his reputation was in the mud for incompetence and corruption.

Then I think of the Board of Supervisors themselves. They act very self-important, but they never seem to get anything actually done to benefit the residents of the City. They seem more like just a "talking club" that mostly complains about other people.

Then we have the Muni that has been on life support for years, and nobody can fix it. It's a fantastic system but it never runs well. Will it ever run the way it should???

Then there is a homeless problem that can't seem to make any progress even though millions of dollars have been spent. Added to that is a drug and mental health crisis that also can't seem to make any progress. They are still people that argue that the mentally distressed have the right to be FREE, which results in nothing being done to help them, and they are left to fend for themselves.

We used to speak of San Francisco as the City that knows how. That's now just a laugh. Think of how long and tortuous the upgrading of Van Ness Ave. has been. I often drive on Sunset Blvd as an alternative to 19th Ave. Some time ago, there was a planting of the center island by the Dept. of Public Works. It had some nice plants and flowers there that were supposed to be drought resistant but now, due to total neglect,, it's almost completely dead and ugly. Millions spent on the labor and plants wasted due to no follow through or adequate

planning.

I think San Francisco needs to stop being so self-congratulatory and start doing the work needed to make this city function properly. It seems like there are no adults in the room.

Charles Leyes
108 Gonzalez Dr.
San Francisco, CA 94132

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Commercial Rent Relief Fund
Date: Thursday, July 15, 2021 11:53:00 AM

-----Original Message-----

From: John R. Jones <rayjones.email@icloud.com>
Sent: Wednesday, July 14, 2021 4:24 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Commercial Rent Relief Fund

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To All Board Members,

I am in complete support of the Subject Relief Fund for Small Businesses. However, we should not create a philosophy of bailing out any businesses with our tax payers money. I'm very aware and sympathetic to the very special circumstances of this once in a life time Pandemic 19 set back for all Americans and no doubt World citizens and the unprecedented business dilemma. We must remember, that under normal circumstances, Small Businesses have a large percentage of failures under normal circumstances. I spent most of my adult life financing and consulting large and small businesses, as both a banker and economic developer here in San Francisco. I would suggest that the assistance being discussed by the Board of Supervisors, to set up a 10-15 year debt financing relief program, with a minimum or interest free loan, to be evaluated annually. Should a business recovery reach or exceed projections, the debt agreement and repayment could be modified. This, would give San Francisco tax payers the comfort of not supporting profit oriented businesses without the possibility returning their tax contributions. Also, the integrity and responsibility would enhance the business owner/entrepreneur's self esteem and standing in the San Francisco business Community. A potential for a Win-Win. Simply, my attempt to be helpful.

Best Wishes,

J. Ray Jones
415.648.3484

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Dangerous cable car tracks
Date: Monday, July 12, 2021 1:21:00 PM

-----Original Message-----

From: Michael Anders <mja712@gmail.com>
 Sent: Saturday, July 10, 2021 9:02 PM
 To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; PrestonStaff (BOS) <prestonstaff@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
 Subject: Re: Dangerous cable car tracks

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Does anyone actually read these emails? Or do I need to vote for different people next election?

Sent from my iPhone

> On Jun 30, 2021, at 5:52 PM, Michael Anders <mja712@gmail.com> wrote:

>

> Hello?

>

> Sent from my iPhone

>

>> On Jun 17, 2021, at 12:42 PM, Michael Anders <mja712@gmail.com> wrote:

>>

>>

>> Hello,

>>

>> Cable cars are one of the iconic parts of the city. They are a great draw for tourists and give SF its unique feel. However, these tracks in the middle of our streets are extremely dangerous for bikers.

>>

>> On May 22, I was riding my bike on Market St. A car was stopped in front of me and I wanted to ride around it. In this section of the street, there was no room on the right of the car so the only way to get around it was by merging to the left.

>>

>> In merging into the middle lane (bus lane), you have to cross the cable car tracks. As I crossed the lane, my bike wheel got caught in the cable car tracks. I fell off my bike and dislocated my shoulder. Luckily some good samaritans helped me up and I went right to the hospital. After waiting for almost 2 hours of excruciating pain, I was finally able to get my shoulder back into place. In the ER, the doctor told me he sees serious injuries EVERY DAY that result from bikers and walkers crossing the cable car tracks and suffering major falls.

>>

>> The city has NO SIGNAGE and NO WARNINGS to residents about the dangers of these tracks. I'm lucky that the only thing I suffered was a dislocated shoulder! I could have been hit by a car or bus as I lay helpless on Market Street!

>>

>> Please do something about this. Please create more barriers and provide more warnings to walkers and travelers about the dangers of these cable car tracks. I was told by multiple friends who live here that many SF residents know someone who has gotten injured on these tracks and that is a big part of how they know to avoid them. But what about the people like me who just moved here recently? How was I supposed to know that you can't cross these tracks in the middle of the most major street in the city?

>>

>> There are so many avoidable injuries happening every day that come from the city not warning residents about these tracks. Please do something about it.

>>

>> Thank you,

>>

>> Michael Anders

>> Hayes Valley

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [PrestonStaff \(BOS\)](#)
Subject: FW: District 5 - Dean Preston - Willow Street between Franklin and Van Ness
Date: Tuesday, July 13, 2021 8:46:00 AM

From: Brian Hertzog <hertzog.brian@gmail.com>
Sent: Tuesday, July 13, 2021 12:05 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: District 5 - Dean Preston - Willow Street between Franklin and Van Ness

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Preston,

I am a resident of 950 Franklin Street, I've lived here for 28 years, located right across Franklin from Cathedral Hill High School. Willow Street borders my building, and we have developed a serious, criminal situation there over the years, within feet of the high school. I invite you to come take a look. You will see urine, feces, a pit bull, a bicycle chop shop run by muscled, alert ex-cons. I moved to SF in 1990 and I have never in all this time seen it this bad. The sidewalks are blocked and no longer accessible, urine is seeping into our basement as they use the garage door as a restroom. Please help us. We are desperate. The police are clearly not interested when we call them. This group has tapped into the electrical system under the sidewalk to operate their machinery to cut up stolen bicycles. Someone was murdered there two weeks ago, right by my home. It was not always like this, and I always thought that by living next to a high school the city would never let it go down this road. I was so wrong about that. It's been happening for years. Please. Help. Please. Perhaps they could be moved to the mayor's sidewalk, perhaps that would get the ball rolling? I don't know, I hate that I've dedicated over half my life to a city that is dedicating nothing back. Maybe it's just time to cut bait, but I am giving this one last shot. Everyone in my building is upset. I hope you will represent us. Thank you. We work hard, we pay a lot of taxes and very high parking tickets, and we vote, only to be presented with a group of people who are literally getting away with anything and everything, with no repercussions. Please help us. Thank you. We are under attack.

Brian Hertzog
415-710-3711

From: Board of Supervisors, (BOS)
To: BOS-Supervisors
Cc: Public Access (BOS); Samira Khan (BOS); hp_wilson (BOS); Larayana Jerke (BOS); Mithugh, Eileen (BOS)
Subject: FW: Human rights commission still not posting public meeting minutes
Date: Friday, July 9, 2021 2:38:00 PM
Attachments: meeting minutes for human rights commission not being posted.ans

-----Original Message-----

From: Zach <zkarnazes@gmail.com>
Sent: Thursday, July 8, 2021 2:34 PM
To: MOD, (ADM) <mod@sfgov.org>; Info, HRC (HRC) <hrc.info@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Behn, Nicole (ADM) <nicole.behn@sfgov.org>; Pierce, Jeffrey (ETH) <jeffrey.pierce@sfgov.org>; Ethics Commission, (ETH) <ethics.commission@sfgov.org>; SOTF, (BOS) <sof@sfgov.org>
Subject: Human rights commission still not posting public meeting minutes

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor's office on disability and human rights commission and ethics commission, BOS, SOTF:

I request help from the Mayor's office on disability to help me file a complaint for this issue, as I don't know which department handles open government issues such as this. I have many disabilities and cannot do the research to find out which department is needed and I request disability assistance for this.

1. I've brought to the attention numerous times in the past, that the human rights commission is not posting accurate or timely meeting minutes prior to their approval at public meetings (Such as the meeting today). This is not only wrong, but might be illegal. How is the public supposed to comment on meeting minutes approvals, and commission are supposed to approve them, when they're not even made accessible?

The most recent meeting minutes posted are from June 10, the public has no access to the meeting minutes for the previous commission meeting.

2. Previously it meetings, the accuracy of my comments was not reflected, or they were ignored entirely. It begs the question what point is there to having a public process in this democracy, if our contributions are not even recorded properly or at all.

3. My emails to human rights commission are routinely ignored and not responded to, and the commissioners themselves all have email addresses that are blocking my emails. There is no other department that I know of which does this.

4. Please note that it is only after considerable effort over many many hours of volunteered unpaid time as a member of the public, that this commission has even begun to post accessible meeting information. It's taken many months of advocacy, and I'm exhausted.

Again, I ask for assistance from the Mayor's office on disability for where to file this complaint. Maybe the ethics commission? Maybe the sunshine ordinance? I've copied them here as well in case that is the correct department.

--

-- Zach Karnazes
Disability Advocate | Journalist | Artist
https://uf.avanan.click/v2/ https://zkarnazes.wissite.com/access/ YXAeOnNmZHQyOmEfbzphOTIHZDEnMDQHYTM3MGIhNGU4MGA2MGQyN2P2ie4Nj60OmLjZGQyRjNDM3MGY5ZjMwMGZmMTRhNDU3Nz6fN2U2NGlyZGY1YjE5MDEmMTI2YWVhZDMxYjIeVjQxYTBhYzYyMTI5Mg

*Please note: ** While technology has improved a lot, computer accessibility aids are not a magic bullet for all chronic pain and disability needs. *Using the computer hurts for me, always. My replies can take a while sometimes, depending on my pain levels and functional use of my hands. I appreciate your patience! Feel free to follow up with me if you don't get a reply. My aids may leave typos in my message(s). Please let me know in your response if any part of my email needs clarifying or is confusing. To help with confusion and disability, I ask that you please respond including the numbering system provided, if any is used.

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Audio Archive

Audio Archive: Human Rights Commission


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Archives

Name	Date	Duration	Download			
Human Rights Commission Meeting June 10, 2021	06/21/2021	01h 21m	Agenda	Minutes	Recording	MP3 Audio
CJHWG - May 26, 2021 Rehabilitative Non-Institutional Settings	06/18/2021	02h 04m		Minutes	Recording	MP3 Audio
CJHWG June 16, 2021 Full Working Group Meeting	06/17/2021	02h 10m	Agenda	Minutes	Recording	MP3 Audio
CJHWG June 9, 2021 Expanding Community Alternatives	06/14/2021	01h 43m			Recording	MP3 Audio
African American Reparations Advisory Committee (AARAC) - June 1, 2021 Meeting	06/02/2021	02h 02m	Agenda		Recording	MP3 Audio
Human Rights Commission Meeting - May 27, 2021, 5:00pm	06/01/2021	01h 11m	Agenda	Minutes	Recording	MP3 Audio
HRC/SFUSD Equity Studies Task Force Meeting - May 24, 2021	06/01/2021	01h 35m			Recording	MP3 Audio
CJHWG May 19, 2021 Full Working Group	05/25/2021	02h 05m	Agenda		Recording	MP3 Audio

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STAY CONNECTED



From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Launch of Market Zone Working Group Letter Attached
Date: Wednesday, July 14, 2021 2:15:00 PM
Attachments: [Market Zone Working Group Letter 7.14.21.pdf](#)

From: Dee Dee <deedee@workmanassociatessf.com>
Sent: Wednesday, July 14, 2021 12:16 PM
To: Chu, Carmen (ADM) <carmen.chu@sfgov.org>; Colfax, Grant (DPH) <grant.colfax@sfdph.org>; Degrafinried, Alaric (DPW) <alaric.degrafinried@sfdpw.org>; McSpadden, Shireen (HOM) <shireen.mcspadden@sfgov.org>; Carr, Rowena (POL) <Rowena.Carr@sfgov.org>; SFPD, Chief (POL) <sfpdchief@sfgov.org>; FireAdministration, FIR (FIR) <fireadministration@sfgov.org>; Nicholson, Jeanine (FIR) <jeanine.nicholson@sfgov.org>; Kate Sofis (ECN) <kate.sofis@sfgov.org>; Tumlin, Jeffrey (MTA) <Jeffrey.Tumlin@sfmta.com>
Cc: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Jones, De'Anthony (HRC) <deanthony.jones@sfgov.org>; DSHS (HOM) <dhsh@sfgov.org>; Dodge, Sam (HOM) <sam.dodge@sfgov.org>
Subject: Launch of Market Zone Working Group Letter Attached

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Greetings San Francisco City Leaders,

Please find the attached letter regarding the establishment of the Market Zone Working Group. We welcome you to share this letter with your aides and staff.

For more information or to contact the Market Zone Working Group, please call or email our Working Group Manager Dee Dee Workman (info below).

Thank you,

The Market Zone Working Group

Dee Dee Workman
 415.533.8130
deedee@workmanassociatessf.com

July 14, 2021

Carmen Chu, City Administrator
Grant Colfax, Director, DPH
Alaric Degrafinried, Acting Director, DPW
Shireen McSpadden, Director, Office of Homelessness and Supportive Housing
Jeanine Nicholson, Chief, SFFD
William Scott, Chief, SFPD
Kate Sofis, Director, OEWD
Jeffrey Tumlin, Director, SFMTA

RE: Launch of the Market Zone Working Group

Dear City of San Francisco Department Directors,

We are pleased to let you know that several organizations and businesses in the San Francisco Produce Market area have formed a new group to partner with you and your staff to improve the conditions of our shared public areas. The Market Zone Working Group (members listed below) are businesses collaborating to promote workforce safety and neighborhood improvements in the business-oriented PDR area of District 10 with street boundaries (generally) of Hudson Avenue to the north, McKinnon Avenue to the south, Upton Street to the west, and Rankin Street to the east.

Many who come here must contend with challenges that other areas of the city may not experience to the same degree due to our isolated and cut-off location, a lack of residential streets and commercial spaces regularly frequented by the public, and other factors. Employees and customers often feel unsafe, especially at night when operations take place, and this has been true for a long time. Critical public services that ensure clean and safe streets and sidewalks in other areas of the City are not consistent here.

We have therefore come together as the Market Zone Working Group to partner with you and your staff to explore and implement solutions on behalf of our employees, clients and customers. We believe that our collective efforts will be productive because we all share these important goals, for example:

- Calm streets and clean, well-lit sidewalks in good repair
- Neighborhood security and safety
- Reasonable responses when sidewalks are impeded, forcing pedestrians into streets and traffic
- Compassionate care for those on the streets with mental health and addiction challenges

Members of our Working Group include respected nonprofit organizations that provide essential services like high-quality healthy food, meals and health care - COVID-19 testing and vaccinations - to San Francisco residents especially those disproportionately impacted by food insecurity and the pandemic. We provide hundreds of PDR jobs for all San Franciscans. And we contribute thousands of dollars each year to the City's General Fund in tax revenues.

The Market Zone Working Group would like to meet with you and your staff in a new collaborative partnership to discuss ways to improve the conditions of an area that may be unfamiliar to some but is so important to San Francisco. Our Working Group Manager Dee Dee Workman will contact your offices to schedule a time to meet. She can also be reached at 415.533.8130 or deedee@workmanassociatessf.com.

Sincerely,

Market Zone Working Group (*members to date*):

Bi-Rite Market/Catering	Howard Properties	Innes Partners/Merrill's Packaging	
Lift Properties/KPIG	Meals on Wheels	Prologis	The SF Market

cc: Mayor London Breed; BOS President Shamann Walton; Clerk of the BOS (to be distributed to all Supervisors); De'Anthony Jones, Neighborhood Liaison, MONS; SFHOT/SCRT/HSOC/SWRT

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Letter from staff
Date: Friday, July 9, 2021 3:52:00 PM

From: Ndolphin <nicosun1284@gmail.com>
Sent: Wednesday, July 7, 2021 9:43 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Letter from staff

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Baker Places- Staff would like to know if it is possible to receive Retro payment for Hazard pay, and to continue to receive Hazard pay until the pandemic is over. The chief concern is not receiving proper PPE early on into the pandemic. Not being informed by management on how to utilize federal time off, and instead counselors using their own vacation time to quarantine. Staff have also been encouraged to continue to work throughout the pandemic in order to meet the staffing compliance. During this crisis staff have faced an overwhelming amount of stress, and constant fears of bringing the virus back home to elders, and children. Acknowledging that we should be happy to continue to be working throughout this time in crisis is not enough. Our workload has not stopped and as mental health workers/residential Counselors, we continue to serve people in crisis. We have witnessed suicide, and clients decompensating mentally. Staff have continued to work in good faith serving the city of San Francisco. Currently we have not been given a timetable of when we will receive any type of hazard pay from our company Baker places PRC and no information from our Union SEIU Local 1021, as we continue to pay union dues every month. I am an active union worker, and I do attend all of our company's meetings, and union meetings. Yes we have worked with clients who was positive with covid19 when the vaccine was not out. Yes staff has caught covid-19 as well. And yes we have continued to work with the most vulnerable population in San Francisco. Currently there is no indication if we deserve hazard pay.

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Young, Victor \(BOS\)](#)
Subject: FW: Letter in Support of Hanley Chan
Date: Monday, July 12, 2021 5:03:00 PM

From: h leung <autostopsf@gmail.com>
Sent: Monday, July 12, 2021 3:11 PM
To: Waltonstaff (BOS) <waltonstaff@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; MandelmanStaff, [BOS] <mandelmanstaff@sfgov.org>; ChanStaff (BOS) <chanstaff@sfgov.org>; Young, Victor (BOS) <victor.young@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Letter in Support of Hanley Chan

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Honorable Members of the San Francisco Board of Supervisors:

I am writing to ask that Mr. Hanley Chan be appointed to the San Francisco Sheriff's Department Oversight Board.

Hanley's background, extensive knowledge and qualifications, his law enforcement experience as well as his community involvement and commitment make him supremely qualified to be part of your oversight board.

Hanley Chan is the perfect, committed community leader we need right now and I urge you to appoint him to the San Francisco Sheriff's Department Oversight Board.

Sincerely,

--

HARRISON LEUNG
AUTO STOP
185 MISSISSIPPI ST.
SAN FRANCISCO, CA 94107
415-863-2739
WWW.AUTOSTOPSF.COM
San Francisco Resident

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Young, Victor \(BOS\)](#)
Subject: FW: Letter of Support Mr. Hanley Chan, SF Sheriffs Oversight Board
Date: Tuesday, July 13, 2021 8:53:00 AM

From: Wayne J Lee <friends@wayneleemillbrae.com>
Sent: Monday, July 12, 2021 5:07 PM
To: Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; MandelmanStaff, [BOS] <mandelmanstaff@sfgov.org>; ChanStaff (BOS) <chanstaff@sfgov.org>
Cc: Waltonstaff (BOS) <waltonstaff@sfgov.org>; Young, Victor (BOS) <victor.young@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Hanley Chan <Han2683@gmail.com>
Subject: Letter of Support Mr. Hanley Chan, SF Sheriffs Oversight Board

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Greetings Mr. Chair and members of the San Francisco Board of Supervisors Rules Committee,

It is my pleasure to write a letter in support of Mr. Hanley Chan's appointment to the San Francisco Sheriffs Oversight Board.

Mr. Chan has extensive experience with law enforcement tactics, the law, and public service. Mr. Chan has demonstrated good judgment and dedication to the public and how to effectively affect public safety.

As a former Mayor and Councilmember, it was my duty to ensure public safety and produce policy that supports those aims.

Without hesitation, I fully endorse and encourage you to appoint Mr. Hanley Chan to the San Francisco Sheriff's Oversight Board. He will enhance the Sheriff Department's effectiveness with his knowledge and experience.

Thank you for your consideration.

Sincerely,

Wayne J. Lee /s/

cc: Board of Directors
President

* San Mateo County
Asian Pacific Islanders Caucus
www.smcapl.org

Past President

* Asian Pacific Islanders Caucus
California League of Cities

Immediate Past President

* Millbrae Lions Club
<https://url.avanan.click/v2/www.millbraelions.club.YXAzOnNmZHOyOmE6bzpkZmNlZDIyMzk0OTc0MGZyMzQ2MWFINTI5NDE1N2JhMj00jU2Yjg6MmJkMjYzYWE5NTU5ODBIN2UwNWEzYWUzYTBjYzU3MDczMjU2NjhINmFmNDAYMjI2ZWUzMDE5OTY5MDEiMGJiNQ>

Former Council Member

* City of Millbrae 2011-2020
Former Mayor 2015/2019

* for identification only. Does not represent any organization.

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From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); ["Britney Milton"](#)
Subject: 9 letters regarding the Great Highway
Date: Thursday, July 15, 2021 12:26:00 PM
Attachments: [9 letters regarding the Great Highway.pdf](#)

Hello,

Please see attached 9 letters regarding the Great Highway.

Regards,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org | www.sfbos.org

From: [Rosemary](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 9:12:30 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure.

18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway.

Thank you.

Thank you
Rosemary Newton
94116
Sent from my iPhone

From: [William Isham](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 10:06:18 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure.

18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway.

Thank you.

From: [D. Coursey](#)
To: [Commission, Recpark \(REC\)](#); [mtaboard@sfmta.com](#); [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); [clerk@sfcta.org](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar. Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [info@openthegreathighway.com](#)
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 10:15:51 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

You are taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure.

18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway.

Thank you.

From: [Patricia Wise](#)
To: [RPDInfo, RPD \(REC\)](#); [Chan, Connie \(BOS\)](#); [Krista.Pfefferkorn@sen.ca.gov](#); [Scott.Wiener@sen.ca.gov](#); [phil.ting@asm.ca.gov](#); [d4mobility@sfcta.org](#); [Ginsburg, Phil \(REC\)](#); [Kern, Dennis \(REC\)](#); [greathighway@sfmta.com](#); [Maguire, Tom \(MTA\)](#); [ChanStaff \(BOS\)](#); [Marstaff \(BOS\)](#); [Tumlin, Jeffrey \(MTA\)](#); [Jones, Sarah \(MTA\)](#); [Doherty, Timothy \(MTA\)](#); [Mar, Gordon \(BOS\)](#); [BOS-Supervisors](#); [Breed, Mayor London \(MYR\)](#); [MandelmanStaff, IBOS](#); [MelgarStaff \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Ronen, Hillary](#); [RonenStaff \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MTABoard@sfmta.com](#); [Commission, Recpark \(REC\)](#)
Subject: OPEN THE GREAT HIGHWAY
Date: Sunday, July 11, 2021 8:05:46 PM
Attachments: [071121-1.mp4](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good evening,

Here are more pictures and a video showing why the Great Highway needs to reopen to vehicle traffic. This is not at "a waterfront promenade" it is an essential highway to safely move traffic north/south on the far western part of the city. Instead, we now have traffic driving through the residential streets.

These pictures represent what I see on a daily basis living on the Lower Great Highway!! Please reopen the Great Highway!!!

Sincerely,
Patricia Wise

30+ year resident of the Lower Great Highway and voter

From: [Patricia Wise](#)
To: [RPDInfo, RPD \(REC\)](#); [Chan, Connie \(BOS\)](#); [Krista.Pfefferkorn@sen.ca.gov](#); [Scott.Wiener@sen.ca.gov](#); [phil.ting@asm.ca.gov](#); [d4mobility@sfcta.org](#); [Ginsburg, Phil \(REC\)](#); [Kern, Dennis \(REC\)](#); [greathighway@sfmta.com](#); [Maguire, Tom \(MTA\)](#); [ChanStaff \(BOS\)](#); [Marstaff \(BOS\)](#); [Tumlin, Jeffrey \(MTA\)](#); [Jones, Sarah \(MTA\)](#); [Doherty, Timothy \(MTA\)](#); [Mar, Gordon \(BOS\)](#); [BOS-Supervisors](#); [Breed, Mayor London \(MYR\)](#); [MandelmanStaff, IBOS](#); [MelgarStaff \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Ronen, Hillary](#); [RonenStaff \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MTABoard@sfmta.com](#); [Commission, Recpark \(REC\)](#)
Subject: Open the Great Highway
Date: Monday, July 12, 2021 6:17:17 PM
Attachments: [071221-2.mp4](#)
[071221-1.mp4](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of the SFMTA/SFBOARD of supervisors,

Please do not approve this Evaluation Report. It is flawed and outdated because all data was collected during a pandemic by biased city agencies. The numbers of recreation users do not justify putting the residents and commuters of two large districts in danger from the increased diverted traffic from the UGH. Please see the pictures and videos below, which are consistent with my daily observations from my home on the LGH. Please reopen the Great Highway!!

Patricia Wise
30+ year resident Lower Great Highway and voter

From: [Saint Joe"s](#)
To: [Breed, Mayor London \(MYR\)](#); [Commission, Recpark \(REC\)](#); rec-thegreathighway@sfgov.org; mtablead@sfmta.com; clerk@sfcta.org; greathighway@sfmta.com; [Maguire, Tom \(MTA\)](#); [Ginsburg, Phil \(REC\)](#); [RPDInfo, RPD \(REC\)](#); [Kern, Dennis \(REC\)](#); [Board of Supervisors, \(BOS\)](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#)
Subject: OPEN THE GREAT HIGHWAY
Date: Tuesday, July 13, 2021 6:13:33 PM
Attachments: [071321-2.mp4](#)
[071321-1.mp4](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good evening,

Here are my daily pictures/videos showing the lack of people using the Upper Great Highway. The 20000 cars are instead driving the residential streets in the Sunset, making them unsafe to drive or walk here,

Please reopen the Upper Great Highway!!!

Sincerely,

Patricia Wise 30+ year Lower Great Highway resident and voter.

From: [s_b](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 6:49:36 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure.

18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to unblock this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway.

As a forth generation San Franciscan, closing The Great Highway is inconceivable. It also makes no sense. Is it fun to walk, run, skate or anything else fun? Sure. What seems fun in the short term is not fun at all when people can't get to work to make money. It's not fun when people have to take forever to get places. It's not fun when first responders can't reach their destination when they should have. That reason alone should be enough. Any of the reasons to reopen it should be enough just by themselves. With so many reasons, I honestly don't understand how any responsible person could ignore those in the interest of having one more fun thing in San Francisco. Do we have a shortage of things to do? No. It's an important issue which affects the livelihoods of many, many people as well as public safety.

Thank you,
Scott Bagues

From: [aeboken](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Subject: OPPOSING SFCTA Agenda Item #4 Final Approval to Adopt Upper Great Highway Concepts Evaluation Final Report
Date: Monday, July 12, 2021 8:32:15 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

TO: SFCTA Board members

I am opposing the final adoption of the Upper Great Highway Concepts Evaluation as this final action is premature.

The SFCTA and SFMTA won't know the long term usage by bicyclists and pedestrians until the economy is fully reopened and students return to in-person learning.

Similarly, the SFCTA and the SFMTA won't know the long term impacts on traffic until the economy is fully reopened and students return to in-person learning.

Eileen Boken
Sunset-Parkside resident

Sent from my Verizon, Samsung Galaxy smartphone

From: [Mark Weinberger](#)
To: [Commission, Recpark \(REC\)](#); [mtaboard@sfmta.com](#); [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); [clerk@sfcta.org](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [info@openthegreathighway.com](#)
Subject: Public Comment for SFCTA meeting 13JUN2021 OPEN THE GREAT HIGHWAY NOW!!!!!!!!!!!!!!
Date: Tuesday, July 13, 2021 8:27:13 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure.

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Thank you.

Mark S. Weinberger
391 28th Avenue
San Francisco, CA 94121-1867

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [Britney Milton](#)
Subject: 34 letters regarding the Great Highway
Date: Tuesday, July 13, 2021 9:44:00 AM
Attachments: [34 letters regarding the Great Highway.pdf](#)

Hello,

Please see attached 34 letters regarding the Great Highway.

Regards,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org | www.sfbos.org

From: [nina.steinman](#)
To: [Commission, Recpark \(REC\)](#); [mtaboard@sfmta.com](#); [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); [clerk@sfcta.org](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar. Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [info@openthegreathighway.com](#)
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 8:27:07 PM

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Dear SFMTA/SF Board of Supervisors- I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting through on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues. Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school. Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure. 18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway. Thank you.

From: [Stephen Gorski](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 8:29:15 PM

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Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure.

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Thank you.

Sent from my iPad

From: [Davis Leong](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 8:31:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting through on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

There is extra congestion with cars trying to get through the park that are now struggling to go through Park Presidio and the Chain of Lakes that used to use the Great Highway. Closing the great highway forces all of the traffic through one main thoroughfare with folks trying to get to the other side of the park. This is a recipe for disaster.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

We need to have the voice of reason prevail rather than wishes of some – lest we become nothing more than a tourist city without any other industry in the city. We need safe streets – not just closed streets.

Sent from [Mail](#) for Windows 10

From: dennis.dybeck
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 8:46:24 PM

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Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure.

18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to unblock this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway.

Thank you.

Dennis Dybeck

From: [Sherrie Rosenberg](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 8:50:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

From:
Sherrie Rosenberg
555 40th Ave, San Francisco, CA 94121
415-902-8293

To:
Dear SFMTA/SF BOARD OF SUPERVISORS:

Please open up the Great Highway to cars immediately. While it made sense to open it to pedestrians during the heart of the pandemic so people could be outside and socially distanced, it is currently much less necessary and it is a major inconvenience to thousands of people.

Pedestrians and bicyclists have a wonderful array of areas to be outside in that area. There is the beach, the wide walkways, and Golden Gate Park.

As a senior with limited mobility, being able to ride near the ocean gives me great joy and peace of mind. The Great Highway is also the best route from the Western end of the Richmond District to the Sunset District and beyond and now that it is safe to go places, it is needed for commuters and tourists. It is needed for people who have to or want to go places. Currently, the cars that need that route are congesting the neighborhoods and polluting much more than they would on a straight highway which is made for cars.

I am extremely concerned about safety. Residents and visitors need this evacuation route in the event of a major disaster like an earthquake. There are countless people who need to be rescued at sea in Ocean Beach. Emergency vehicles need to get there with no delays. Delays cause deaths.

All of our qualities of life have been changed by the pandemic. Now that many of us are vaccinated and still being very careful, we need to be able to be in fresh air. For me and many seniors, when we have to go out, riding near nature adds to our quality of life. This is absolutely true for disabled people as well. I feel deeply for families with several children who need this route and for people who need the route to commute to work. It is absurd to send cars wending their ways through residential neighborhoods. This causes much more pollution and takes away from their quality of life when they spend a lot more time on their commute and away from their families.

The only reason the pandemic experiment with closing it to cars didn't create more damage is that fewer people were working out of the home and going places. Please do the right thing for our residents and our tourists and open The Great Highway immediately.

Thank you.

Sincerely,

--

Sherrie Rosenberg



Virus-free. www.avast.com

From: [Georgina Costales](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 8:59:10 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure.

18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway.

Thank you.

Georgina Costales
Sent from my iFingers

From: [nancy murphy](#)
To: [Commission, Recpark \(REC\)](#); [mtaboard@sfmta.com](#); [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); [clerk@sfcta.org](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar. Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [info@openthegreathighway.com](#)
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 9:07:39 PM

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Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

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Thank you.

Sent from my T-Mobile 4G LTE Device

From: primusjohn@aol.com
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 9:28:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors- I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues. Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school. Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure. 18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway. Thank you.

From: [Ops](#)
To: [Commission, Recpark \(REC\); mtaboard@sfmta.com; Ginsburg, Phil \(REC\); Breed, Mayor London \(MYR\); Board of Supervisors \(BOS\); clerk@sfcta.org; ChanStaff \(BOS\); Stefani, Catherine \(BOS\); Peskin, Aaron \(BOS\); Mar, Gordon \(BOS\); Preston, Dean \(BOS\); Haney, Matt \(BOS\); MelgarStaff \(BOS\); MandelmanStaff \(BOS\); Ronen, Hillary; Walton, Shamann \(BOS\); Safai, Ahsha \(BOS\); info@openthegreathighway.com](#)
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 9:30:29 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

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Thank you.

Thank You,
Omar Dudum

Sent from my iPhone

From: [cablecar](#)
To: [Commission, Recpark \(REC\)](#); [mtaboard@sfmta.com](#); [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); [clerk@sfcta.org](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar. Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [info@openthegreathighway.com](#)
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 9:38:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

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Thank you.

Wesley Valaris

Sent from my Galaxy

From: [Rosalie Cavallaro](#)
To: [Commission, Recpark \(REC\)](#); [mtaboard@sfmta.com](#); [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); [clerk@sfcta.org](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [info@openthegreathighway.com](#)
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 9:39:04 PM

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Dear SFMTA/SF Board of Supervisors-

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The Richmond needs to have emergency and evacuation routes open as well. The closure is a safety nightmare waiting to happen. Even the most simple look at the Richmond shows why this is a dangerous idea. There is water on two sides, a park with limited routes crossing it (some of which have also been closed) on another side. We are being funneled to a few crowded streets now. What will happen in an

emergency? Please do not dismiss these concerns and allow those those who want to play on concrete when a beach is right next to it tell you they "need" more space to recreate at the expense of safety and working people. The Great Highway was the safest street in San Francisco if you look at the statistics, much safer than the streets that people are being funneled into. The reasons are obvious with just a little common sense: no cross streets, no cars taking off from the curve, synchronized lights and well marked crosswalks with pedestrians having plenty of time to cross. The pro closure arguments have all been debunked in previous meetings. Do not be fooled into thinking this is a good idea.

Thank you.

Rosalie Cavallaro

From: [Paula Yue](#)
To: [Commission, Recpark \(REC\); mtaboard@sfmta.com; Ginsburg, Phil \(REC\); Breed, Mayor London \(MYR\); Board of Supervisors \(BOS\); clerk@sfcta.org; ChanStaff \(BOS\); Stefani, Catherine \(BOS\); Peskin, Aaron \(BOS\); Mar, Gordon \(BOS\); Preston, Dean \(BOS\); Haney, Matt \(BOS\); MelgarStaff \(BOS\); MandelmanStaff \(BOS\); Ronen, Hillary; Walton, Shamann \(BOS\); Safai, Ahsha \(BOS\); info@openthegreathighway.com](#)
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 9:40:52 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

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18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to unblock this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway.

Thank you.

Paula Yue

Outer Richmond District Resident who commuted 25+ years to Palo Alto on The Great Highway.

From: [Diane Scarlet](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 9:45:01 PM

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Dear SFMTA/SF Board of Supervisors-

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Thank you.

Diane Scarlet
46th Ave
San Francisco 94116

Sent from my iPhone

From: [James Mazza](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 9:59:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. I am a resident/homeowner on 48th Ave. and have seen an incredible increase in thru traffic in the outer Aves. Traffic that would otherwise be using the upper Great Hwy. Traffic that makes our formerly quiet block unsafe for me to bike with our kids on. The traffic calming measures have done little to calm or re-route traffic. Drivers are agitated and driving more aggressively than ever out here. Please do the right thing and re-open the Upper Great Highway. A thoughtful approach to permanent closure has not been taken. Residents were told the closure was temporary and now groups that spend all waking hours to punish drivers (looking at you, SF bike Coalition) have waged an all out campaign to keep this vital commuting link on the western side of our city closed. The often cited poll where "more than half of SF residents" voted to keep the hwy open was biased and flawed (I took it and was shocked). Of course people are going to vote for more park space, but SF already is best city on the country in terms of park proximity to all residents. Also, you know what the largest most underutilized open space in the city is? OCEAN BEACH! And it lies immediately adjacent to the hwy.

The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

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Thank you.

James Mazza

From: bethannurfer
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 11:13:12 PM

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Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

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Thank you!
Beth

From: corinne3jr
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 11:16:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure.

18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway.

Thank you.

Corinne Charlton Barbour

Sent from my Verizon, Samsung Galaxy smartphone

From: warren.trinidad
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 11:24:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors- I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting through on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues. Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school. Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure. 18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway. Thank you.

Warren Trinidad

Sent from my iPhone

From: warren.trinidad
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Monday, July 12, 2021 11:24:21 PM

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Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

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Thank you.

Sent from my iPhone

From: [Michael](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 12:06:22 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

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Thank you.

Michael Young

From: [Diane](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 12:52:24 AM

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Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

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Thank you.
Diane Janakes-Zasada
737- 46 th ave
415-577-8567

Sent from my iPad

From: [BILL ALVARADO](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 12:53:25 AM

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Dear SFMTA/SF Board of Supervisors- I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues. Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school. Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure. 18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway. Thank you.

Bill Alvarado

From: [SHEILA STUART](#)
To: [Commission, Recpark \(REC\)](#); [mtaboard@sfmta.com](#); [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); [clerk@sfcta.org](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [info@openthegreathighway.com](#)
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 3:35:13 AM

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Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway.

We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

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Thank you.

Sheila Stuart
12th Avenue
609-273-4249

From: [Judi Gorski](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 3:53:37 AM

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Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

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Thank you.

Judi Gorski
San Francisco Resident
Voter and Taxpayer

From: [Judi Gorski](#)
To: [Commission, Recpark \(REC\)](#); [MTABoard@sfmta.com](#); [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); [clerk@sfcta.org](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [info@openthegreathighway.com](#)
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 4:30:41 AM

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Dear SFMTA/SF Board of Supervisors,

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

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I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway.

Thank you.

Respectfully submitted on behalf of
D4, Outer Sunset Resident and Voter
Deb Hall

From: [Judi Gorski](#)
To: [Commission, Recpark \(REC\)](#); [mtaboard@sfmta.com](#); [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); [clerk@sfcta.org](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [info@openthegreathighway.com](#)
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 4:58:51 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors,

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school. Your studies of traffic collisions do not separate collisions that occurred only on the Upper Great Highway from collisions on other streets. ***There was only one (1) collision on the Upper Great Highway in 2017 and none since, zero in 2018, 2019, 2020 and 2021. How convenient to deliberately not mention this in your presentation and studies which is proof that this study is not accurate or independent; it's being put forth to support a particular agenda on behalf of a minority of people who live where they are geographically unaffected by this major artery. Do not permanently close to vehicles this safe, necessary highway which already exists with multi-use areas for walking and biking.***

You are taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure. The 18,000 to 20,000 cars per day (570,000/mo) are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again.

I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway.

Reopen the Great Highway to restore for our mobility, safety and peace.

Respectfully submitted,

Judi Gorski

D4 Resident living across the
street from the Great Highway

Voter/Taxpayer

One of the *10,400 signatures*
on the Petition to Open the Great Highway

From: [Peter Pirolli](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 6:21:39 AM

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Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

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Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure.

18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway.

Thank you.

Peter Pirolli
Senior Research Scientist
Institute for Human and Machine Cognition

From: [Lauris Jensen](#)
To: [Peskin, Aaron \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [Board of Supervisors, \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [ChanStaff \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Ronen, Hillary](#); [MandelmanStaff, \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Breed, Mayor London \(MYR\)](#); [MelgarStaff \(BOS\)](#); [Ginsburg, Phil \(REC\)](#); [Walton, Shamann \(BOS\)](#); [clerk@sfcta.org](#); [info@openthegreathighway.com](#); [mtaboard@sfmta.com](#); [Commission, Recpark \(REC\)](#)
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 6:34:14 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors- I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues. Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school. Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure. 18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway. Thank you.

From: [Esfir Shrayber](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 6:51:17 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors- I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting through on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

Your taking direction from a bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure.

18,000 to 20,000 cars per day are not going away. The studies and facts show this. What we need is for the Great Highway to be open, so that our Sunset Streets are safe once again. I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible. We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to unblock this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway. Thank you.

Esfir Shrayber
Sunset

Sent from my iPhone

From: [Judi Gorski](#)
To: [Commission, Recpark \(REC\)](#); [MTABoard@sfmta.com](#); [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors, \(BOS\)](#); [clerk@sfcta.org](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [info@openthegreathighway.com](#)
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 7:13:41 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors,

I join the Open the Great Highway Alliance in urging you to Open the Great Highway as soon as possible.

We've been dealing with the negative impacts of the Great Highway closure for the past year and half, we do not need a "pilot program" to tell us what we already know: this is not working. It's time to re-open the Great Highway. As our city opens up, it makes the most sense to un-block this vital roadway and restore peace, safety, and access to San Francisco via the Great Highway.

San Francisco is not in need of another car-free "park" as quoted from the RPD website:

In 2017, San Francisco became the first city in the nation where all residents have access to a park within a 10-minute walk, a direct result of the Department's commitment to increasing and improving parkland in the city.

RPD By the Numbers

- o 4,113 acres of recreational and open space
- o 3,400 acres within San Francisco
- o 671 marina slips
- o 220 neighborhood parks
- o 179 playgrounds and play areas
- o 82 recreation centers and clubhouses
- o 72 basketball courts and 151 tennis courts
- o 59 soccer/playfields (and growing)
- o 1 Family Camp

RPD is not doing its job of maintaining the existing multi-use Great Highway traffic lanes or bicycle lanes or paved pedestrian walkway or trails although they have been collecting plenty of funding to do it. Their schedule for maintenance is annual for most areas and they skip doing it year after year while refusing to answer public information requests for revealing the last several dates of maintenance.

With a reasonable schedule of weekly or bi-weekly sand removal, there would be no reason to close the highway for weeks at a time throughout the year to remove sand. If they went by more often during the slow early morning hours with machines and cleaned off the lanes before it accumulated like in these photos, there would be no need for extended highway closures to remove sand. Clearly, they don't deserve our tax dollars when this is the way they perform highway maintenance. This is only overwhelming due to consistent neglect, not because of a special or unusual situation. This didn't happen overnight.

I offer you these photos to support the facts:

May 24, 2021 at 1:02:51 PM





Seawall between Noriega & Rivera



Narrowed walkway, invisible jogging path, if cleared there'd be 10' of pavement and 4'-5' jogging path on the right side of the photo



Impossible to access using rollerblades, a wheelchair, walker, crutches; unsafe with cane; unsafe on bicycle



Garbage on the median. With traffic using the highway the median was landscaped and garbage free.



This is how RPD has taken care of this space during temporary full highway closure with no traffic on it. Imagine how often they'll maintain it if this is a permanent situation. They hide behind Covid as a reason for not showing up, but there was no lack of funding or of personnel or equipment due to Covid.

Please open the Great Highway to vehicles. The no-compromise/refusal-to-share-the-road-with-cars-to-save-the-environment bicyclists are driving to the area adding to greenhouse gas emissions as they circle around looking for parking on the Lower Great Highway. When a space appears, the one-lane road is blocked by the car waiting for the space causing dangerous conditions.

Notice the white car dangerously passing the car with bicycles on it by driving south into the northbound lane on the LGH.



Gridlock from diverted traffic from the highway



It's unsafe and unfair to everyone needing to drive on the highway to close it to create an unnecessary car-free park in San Francisco. We all learned to ride our bicycles as children without being in the middle of a closed highway to do it.

Do not choose Options 3 or 5. Fully open the highway now or choose Option 2 from the Ocean Beach Master Plan in the future after careful planning and preparations are made. Consider a compromise of opening the highway to traffic weekdays and closing it for recreation on some weekends. Relieve the neighborhood from the dangers the highway closure has and continues to cause.

Thank you.

Judi Gorski
D4 Resident/Voter/Taxpayer

From: [Dennis Holl](#)
To: [Commission, Recpark \(REC\)](#); [MTABoard](#); [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); [Transportation Authority](#); [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021
Date: Tuesday, July 13, 2021 8:08:48 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway. The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting though on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

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Thank you.
Dennis Holl, District 7

From: geoffrey.moore
To: web@cityofsf.org, Board_Members_List@CityofSanFrancisco.org, [Board of Supervisors](mailto:Board_of_Supervisors), CSG, CityPlanning, Commission_Fire_1710
Subject: Please act immediately - significant citizen risk
Date: Sunday, July 11, 2021 11:17:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am updating the message below to add additional information released earlier this week. An updated tsunami risk map has now been issued for our city. See <https://www.conservation.ca.gov/index/Pages/News/CGS-Issues-New-Tsunami-Hazard-Maps-for-San-Francisco- Contra-Costa-Santa-Clara-Counties.aspx>. I've also added the SF Fire Commission to the prior discussion, as they seem to have had the common sense recently to highlight impaired emergency response times due to road management issues. You should please consider listening to them further.

It should be obvious to any public servant glancing at the San Francisco map that road management decisions must reflect and implement diligent risk preparation. Our community mandates at a fundamental level that city transportation and emergency management officials have confirmed full access to critical road infrastructure to address not only the evacuation needs highlighted by these risks but also the FEMA supply and emergency response needs as well. If you fail to plan properly for this newly updated risk you are grossly negligent in your administration of city business, may be personally liable, and are quite obviously putting the lives of thousands of people at risk. Please act accordingly and immediately.

Thank you.

On Wednesday, July 7, 2021, 10:40:54 AM PDT, geoffrey.moore <moore_geoffrey@yahoo.com> wrote:

I am renewing my comments below now that the petition to address concerns with the Upper Great Highway closure is about to move beyond ten thousand citizens. That petition (available through this website - <https://www.openthegreathighway.com/>) added more than one hundred new citizens yesterday, will cross beyond 10,000 shortly, and will continue to grow for a simple reason - it is the right thing to do for thousands of voters.

Since my note below I have received no reply from any city employee, which is troubling but also consistent with one of the petition comments: "NOBODY IS LISTENING." Many citizens have previously expressed a concern with the lack of representation on this issue by certain elected officials, as well as an interest in community outreach to understand the best use scenario for the public resource.

My personal view on use is that the public resource should be *shared*, and ideally with a flex schedule (for example, fully closed to cars during daylight periods on weekends, spare-the-air days, holidays, and/or off rush-hour). Such an approach maximizes non-car usage at the best times for park-like benefits, while still addressing obvious infrastructure needs. It could be supplemented by improvements to existing pathways for enhanced recreational use. Most importantly, these are easy short-term solutions to implement - not confusing for the public because it closely resembles what has worked fine for many years - while allowing for longer-term analysis to address significant environmental issues for both the roadway as well as the sewage infrastructure underneath it.

Please kindly reflect on my comments below, and assist our community further with a robust outreach and a diligent and honest legislative process. Thank you for your service.

On Monday, June 21, 2021, 10:48:54 PM PDT, geoffrey.moore <moore_geoffrey@yahoo.com> wrote:

Please enter the following information into the public comment for the meeting to discuss Upper Great Highway usage.

I believe that the discussion and information related to the Great Highway issue has become overly complex, and has also been potentially flawed by erroneous or corrupt data. The highway is an established earthquake and tsunami evacuation route in city plans, and also functions as a significant part of city infrastructure, just as the sewer underneath it. These two parts of critical city infrastructure should be managed actively and consistently along the following order of decreasing priority:

- 1) first and foremost for public safety needs,
- 2) second, consistent with environmental concerns and regulatory requirements, and then finally (assuming the first two objectives have been met)
- 3) for the best and broadest multi-purpose use and enjoyment of the publicly owned resource by the entire community.

For some reason folks seem to be focused on arguing about the tertiary needs, and are further compounding the discourse by framing the issue as a binary open or close decision (with arguments related to the first two needs). So, please consider the following input.

Regarding safety - I have lived next to the road for more than 3 decades, and I can state unequivocally that there is indeed a big safety issue by the highway. The issue is that we have multiple drownings and ocean rescues every year. People die here. However, we have experienced few road incidents, and many of us are unclear why the pilot program characterized the pre-covid road use as "high risk" with NO DATA. If there is historical pre-covid data to clearly support a "high-risk" conclusion then that data should be validated and shared, and then juxtaposed with the very real and new safety issues caused by the road closure. These new issues include not only the presence of thousands of vehicles on residential streets (which our own fire department recently highlighted as dangerous), but also the increased beach usage by unfamiliar visitors who now regularly miss the warning signs at the crosswalks about the deadly ripides. Beyond these obvious new safety issues, there seems to be no active discussion about alternate evacuation or safety planning contingencies for a closed road, particularly in light of the acknowledged congestion increases, let alone the obvious presence of not only Hayward and San Andreas faults, but the primary concern for those of us who set tsunami watches, which is the larger fault to the north. If you are not familiar with the Cascadia Subduction Zone then you have zero business legislating for our community. Please consult with a litany of unbiased safety experts before engaging in gross negligence with people's safety. PLEASE ENSURE THAT YOUR INDIVIDUAL VOTE, AND PERSONAL LIABILITY RISK, HAS BEEN RECORDED FOR FUTURE REFERENCE. This way, when we have finally figured out how to get the FEMA supplies in through a patchwork of broken roads, we can have a clear sense for who exactly to blame. There is no compelling safety need for closing the road, and several compelling considerations for leaving it open, and I would think that so-called transportation officials would place a high priority on infrastructure of this nature, and would have the ability to exercise some basic common sense. Bikes don't carry people or supplies in emergencies - period.

Regarding environmental issues - it is unclear how or why SFMTA, Park & Rec, or other transportation officials could or would be qualified to opine about significant environmental impacts or regulations. It appears that none of these groups were included in the federal review by the Army Corps of Engineers related to roadway and infrastructure protection (see <https://url.lavanam.click/v2/> - https://www.spn.usace.army.mil/Portals/68/docs/Environmental/Ocean_Beach_EA_DEC2020.pdf?ver=4&amSpKJ5XDE_1tYgGooA53D%3D...YXAoOnNzZH2yOmE6ozowM2JYUyZW4MEL2NIG3WwN6OGVnZTFMjBZD4MT00JmNDI6ZGZESYTMaYjpkYjFmY2YkODIwMzZjNmE4MmQ5MDJmNjQwOWE5ZDM0ZDdmN2RlODJNTnNlNmY1TisMmJlNmYyZg). The city risks significant liability risks if it fails to conduct appropriate environmental reviews, and its attorneys are already keenly aware of the legacy history of multiple environmental lawsuits and directives as a result of non-compliance. The appropriate review should consider not only the erosion risks and animal habitat risks from the perspective of the road closure - for example, increased erosion of the dunes due to higher use (which leads to destabilization of the sand); endangered species no longer benefitting from warning signs at the crosswalk; and higher vehicle emissions due to residential street congestion - but most importantly from the perspective of the sewer directly underneath it. The long-term "managed retreat" plan mandated by state law for the inevitable erosion should include disposition of the wastewater treatment plant (which will not ultimately survive despite short-term sand protection), and that disposition should be transparently disclosed for our citizens to understand where exactly this multibillion dollar time bomb will be relocated. If you do not have a clear plan at this time for managing the sewer lines in the short, medium, and long-terms, then it seems negligent to attempt a plan to reurpose the infrastructure directly above it. So, manage them consistently, as there is no need to close the slot extension in 2023 if the wastewater plant is still present (the Ocean Beach Master Plan contains a defect on this point, as the sensible recommendations a decade ago to maintain a single-lane extension were ignored - ironically, for the same poor reasons that bring us to the tertiary consideration...).

Regarding usage preferences - the legislative process for our community should be based upon a completely different perspective if there are no compelling and urgent safety issues to fix. What we have at the end of the day are multiple preferences, rather than requirements, for various community needs. If we are discussing preferences rather than requirements, it would seem that all community voices and needs should be considered and dispositioned in a balanced fashion. However, pre-closure many needs were already met. As an example, closure proponents have offered no suggestions for improving the existing pathways that have served the community for years - for example, by simply repaving and widening the existing pathway that runs between the UGH and LGH roads. Tellingly, this pathway was not even discussed in the so-called D4 mobility plan, which is a grossly negligent omission of a functioning mobility route in a mobility study. The closure proponents continue to just discriminate against one type of community user, which is the person who drives a car. Personally, I rarely drive, and I happen to enjoy walking my dog and riding my bike by the UGH - but I have done that for years on the existing pathways, and I sympathize with Richmond residents who are trying to commute. I would be fine with a flex plan that closes the road, for example, from 10-3 every day, and on the weekends - this would actually resemble what we have had for years, which is closures from time to time for special events, such as Sunday streets and spare the air beach days. However, a full closure (which proponents claim would be just too complicated for us dumb citizens to understand) cannot be justified in terms of maximizing resource use. As just one example - do we plan to waste the resource at night, while cars continue through the residential streets? That is a 50% waste of a publicly owned resource, and one of the multiple problems with a full closure.

Please stop treating my neighborhood as an experiment. Pump the brakes, listen to informed residents, and THEN design a pilot with full community input which recognizes multiple needs and accommodates them flexibly. That plan should include vast usage and parking towards the north end of Ocean Beach (where we already know the primary sand migration increases beach width) so that folks can come to enjoy the beach safely from all neighborhoods in the city, and regardless of their mode of transportation. That plan should also include the best managed retreat handling for the area where we know there is heavy sand erosion, including the proper dismantling of the multibillion dollar timebomb under a road that is fine for everyone's use in the meantime. Please take the time to do things properly rather than reactively, and to establish a real budget and a real plan to maximize usage in the short and long-term. Thank you.

From: [Sharon Jung-Verdi](#)
To: [ChanStaff \(BOS\)](#); [Mar. Gordon \(BOS\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors, \(BOS\)](#)
Subject: Open the Great Highway
Date: Sunday, July 11, 2021 9:01:23 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Leadership of San Francisco,

As the summer of 2021 is now midway, we anticipate a reopening of in person San Francisco public schools, reopening of many businesses, commuters and travelers.

I strongly request that you expedite the opening of the Great Highway before September 2021 as this has always been a major road for many residents of this city.

Please consider that there are only a few roadways going south and north on the western side of this city. Families in this city have already suffered terribly for over a year and a half by the lack of in person public schools and don't need more barriers to drive their children to schools and also trying to fulfill other responsibilities. Not having the Great Highway mostly impacts working families, commuters, seniors and the disabled. There is an existing walking path that runs parallel to the roadway and there is the entire Ocean Beach also available for recreational use. Outside Lands and other concerts/events will cause intermittent road closures, 19th Avenue has construction planned for several years and the Chain of Lakes is supposed to be a two lane road going through Golden Gate Park.

Please consider the lives of older working residents and families with children who must drive to get to school and work as public transportation and bicycling is not always a practical option.

Sincerely,
Sharon Jung-Verdi
715 41st Avenue
San Francisco, 94121
415-386-1213

Sent from my iPad

From: [Nan](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting 13JUN2021/IOEN
Date: Monday, July 12, 2021 9:42:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SFMTA/SF Board of Supervisors-

I am emailing in full support of opening the Great Highway!!!

The pandemic has affected us all in countless ways. This closure has negatively impacted residents of SF as well as people from outside of SF who need and use the Great Highway. We've been dealing with traffic, unsafe driving conditions, increased emissions, cars cutting through on Sunset Streets, bottlenecks and gridlock, blocked a vital emergency route in and out of SF, and many other issues.

Additionally, your justification for keeping the Great Highway closed is based on studies and surveys conducted in the depths of a 100-year pandemic, last November and December - to promote a full forever closure of the UGH to the detriment of the safety of thousands of moderate-income working people, teachers, nurses, essential workers, and soon-to-be school children walking to school.

Your taking direction from a small minority of vocal, privileged, white bike-riding special interest groups, who are well-organized with letter campaigns and ethically questionable public comment campaigns for meetings conducted while working people are at work and can't comment, for some reason have convinced you that this ill-conceived, poorly executed, and unwanted closure is what the majority wants. That is not true. As of today, the petition to open the Great Highway has increased to almost 10,400! As of June 18, the number of petition signers for a full closure is only 4,918. This is a huge difference of opinion, and definitely defines the dramatic shift in public opinion about this closure.

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Thank you.
Mr. and Mrs. Brian Hinze
48th Avenue

Sent from my iPhone

From: [Catherine Wenzler](#)
To: [Commission, Recpark \(REC\)](#); mtaboard@sfmta.com; [Ginsburg, Phil \(REC\)](#); [Breed, Mayor London \(MYR\)](#); [Board of Supervisors \(BOS\)](#); clerk@sfcta.org; [ChanStaff \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Haney, Matt \(BOS\)](#); [MelgarStaff \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); info@openthegreathighway.com
Subject: Public Comment for SFCTA meeting for July 13th
Date: Tuesday, July 13, 2021 5:56:29 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To the BOS and the SFCTA,
Please open the GH we are all tired of being stuck in the gridlock this closure has created. This side of the city has been suffering and the D4 mobility study is inaccurate at best.
The Pilot program is a STUPID idea and just seem like it's just been thought up by someone coming up with this bright idea just so they can keep their job. The bike coalition, walkSF, and vision zero are using sleazy tactics to commandeer the public comment lines so people opposed can't call in or have to wait hours to speak. Closing roads won't make
It safer out here.
Open the great highway now.
Thank you,
Catherine Masterson

Sent from my iPhone

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Your complaint to the Mayor's Office of Housing and Community Development
Date: Thursday, July 15, 2021 11:56:00 AM

From: Don Staley <dride1963@gmail.com>

Sent: Tuesday, July 13, 2021 10:23 PM

To: Faust, Holly (MYR) <holly.faust@sfgov.org>; shelly simpson <shellybeth31@gmail.com>; Fox News <contactus@foxnews.com>; newstips@foxtv.com; newsroom@epochtimes.com; news@kcra.com; newsdesk@kpix.com; kronon@kron4.com; BreakingNews@Kron4.com; District Attorney, (DAT) <districtattorney@sfgov.org>; Wohlers, Robert (DBI) <robert.wohlers@sfgov.org>; Hasbun, Carmen (DBI) <carmen.hasbun@sfgov.org>; Don R. Staley <dride1963@gmail.com>; Gaby Antony <salgabyantony@gmail.com>; San Francisco Police Records Portal <sanfranciscopd@mycusthelp.net>; Barnett, Monica (BOS) <monica.barnett@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Rosenfield, Ben (CON) <ben.rosenfield@sfgov.org>; Haneystaff (BOS) <haneystaff@sfgov.org>; Sanbonmatsu, Jamie (DBI) <jamie.sanbonmatsu@sfgov.org>; Duffy, Joseph (DBI) <joseph.duffy@sfgov.org>; LALL, MELISSA (CAT) <Melissa.Lall@sfcityatty.org>; Mission Local <info@missionlocal.com>; Thomas, Matthew (CON) <matthew.s.thomas@sfgov.org>; CON, PublicIntegrity (CON) <PublicIntegrity@sfgov.org>

Subject: Re: Your complaint to the Mayor's Office of Housing and Community Development

Show those pictures to the Mayor and I bet she will not do what I would. That would be to save the lives of my fellow residents like they could have done in Miami. I know we are in danger but I refuse to move out and abandon them like you have. If this building goes down then I will be with them. And then I will show them who shows me what you really are. Unlike Miami everyone will know all about this day and all about you and your friends and what you did to help. Because everything I write goes to so many that they will speak for us on that day. And will your name be on the "you did not care list". Or will it be on the "True American" list. Those that turn their backs on us are making the deaths of all those soldiers in all our wars pointless. They

gave their lives and in return you gave nothing to their family members that live here. Thank you so much. MY NAME IS DON STALEY AND I AM NOT AFRAID OF YOU.

D.R. Staley

On Tue, Jul 13, 2021 at 1:53 PM Faust, Holly (MYR) <holly.faust@sfgov.org> wrote:

Hello again Mr Staley

I am trying to be as helpful as I can within the constraints of my office. Thank you for your patience.

Check with the Housing Authority. And the tenants' rights folks.

Also,

It is possible that this is a master lease through HSH.

<https://hsh.sfgov.org/>

628-652-7700

Holly Babe Faust

Senior Asset Manager

Mayor's Office of Housing and Community Development

1 South Van Ness, 5th Floor

San Francisco, CA 94103

holly.faust@sfgov.org

As I am working remotely, the best way to communicate with me is through email.

From: Don Staley <dride1963@gmail.com>

Sent: Tuesday, July 13, 2021 1:22 PM

To: Faust, Holly (MYR) <holly.faust@sfgov.org>

Subject: Re: Your complaint to the Mayor's Office of Housing and Community Development

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

We are on the master lease program and you are bailing because it's too big and the mayor is worried about her not us. More lies and more lies.

On Tue, Jul 13, 2021, 12:26 PM Don Staley <dride1963@gmail.com> wrote:





















D.R. Staley

On Tue, Jul 13, 2021 at 12:19 PM Don Staley <dride1963@gmail.com> wrote:

These two locked gates block the second floor fire escape and the roof escape. The other pics are of cracks in the wall at the back of the building and pics of the broken fire escape and the manager is going to lie to you so if you come and look for yourself then you are not trying to help. I can meet you anytime.





















D.R. Staley

D.R. Staley

On Tue, Jul 13, 2021 at 11:58 AM Don Staley <dride1963@gmail.com> wrote:

You will not help me by just speaking to the management you don't seem to grasp the size of the problem we are talking about corruption and about the whole way the master lease was aquired to the violations that get no attention. And I feel that you are just another person that refuses to do their job so please don't placate me. If you are serious then show me by coming here and speaking to me and other residents which I am almost positive you won't and nothing will get done.

On Tue, Jul 13, 2021, 11:35 AM Don Staley <dride1963@gmail.com> wrote:

My building is the Henry Hotel 106 6th St and there's cracks through out the building in the walls and there is illegal work with out permit being done and the back wall in the building is cracked with huge cracks running from the roof to the ground. Also the fire escape is about to fall off the building . Why don't you call me and come by I'll show you . There is serious stuff going on here.415 846 4753

On Tue, Jul 13, 2021, 10:40 AM Faust, Holly (MYR) <holly.faust@sfgov.org> wrote:

Hello Mr Staley

We have received your compliant that there is a problem with the condition of your unit and common areas at a property managed by Caritas. Can you please tell me your address and/or name of the property where you live? Also, please provide more specifics. Then I can follow up with the owner and property manager.

Thank you

Holly

Holly Babe Faust

Senior Asset Manager

Mayor's Office of Housing and Community Development

1 South Van Ness, 5th Floor

San Francisco, CA 94103

holly.faust@sfgov.org

As I am working remotely, the best way to communicate with me is through email.

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Henry Hotel Complaint
Date: Thursday, July 15, 2021 11:57:00 AM

From: Don Staley <dride1963@gmail.com>

Sent: Tuesday, July 13, 2021 11:48 PM

To: District Attorney, (DAT) <districtattorney@sfgov.org>; Fox News <contactus@foxnews.com>; Faust, Holly (MYR) <holly.faust@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; kronon@kron4.com; Haneystaff (BOS) <haneystaff@sfgov.org>; Barnett, Monica (BOS) <monica.barnett@sfgov.org>; Mission Local <info@missionlocal.com>; LALL, MELISSA (CAT) <Melissa.Lall@sfcityatty.org>; Hasbun, Carmen (DBI) <carmen.hasbun@sfgov.org>; Rosenfield, Ben (CON) <ben.rosenfield@sfgov.org>; CON, PublicIntegrity (CON) <PublicIntegrity@sfgov.org>; newsroom@epochtimes.com; San Francisco Police Records Portal <sanfranciscopd@mycusthelp.net>; Sanbonmatsu, Jamie (DBI) <jamie.sanbonmatsu@sfgov.org>; Duffy, Joseph (DBI) <joseph.duffy@sfgov.org>; news@kcra.com; Thomas, Matthew (CON) <matthew.s.thomas@sfgov.org>; BreakingNews@Kron4.com; newstips@foxtv.com; newsdesk@kpix.com; Gaby Antony <salgabyantony@gmail.com>; shelly simpson <shellybeth31@gmail.com>; Wohlers, Robert (DBI) <robert.wohlers@sfgov.org>; Don R. Staley <dride1963@gmail.com>

Subject: Fwd: Henry Hotel Complaint

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

D.R. Staley

----- Forwarded message -----

From: **Don Staley** <dride1963@gmail.com>
Date: Tue, Jul 13, 2021 at 11:43 PM
Subject: Re: Henry Hotel Complaint
To: Sztoltz, Amanda (HOM) <amanda.sztoltz@sfgov.org>

Thank you for your assistance. I also need you to know that the master lease of this building is part of the corruption probe by the controller's office and the FBI involving Nick Patel, ECS , John Stewart Management corp.,

Caritas management corp, Walter Wong , DBI Dir. Tom Hui, DPW Dir. Muhammad Nuru and others in DBI including Inspectors that worked with them. There is no legal CFC and the one that they use is fraudulent because so called work done on the months before Nov 1, 2015 was never done like my heater that does not work it was supposed to be replaced and my closet door was to be put in but was not, back then and never was but they claim it was done. And lots of other work that was on the Inspector Iepe list that was never completed so they lied and had Tom Hui sign the CFC knowing that it was a fraud and illegal all part of the corruption probe. Ike Okwuosa the manager at the Henry hotel does not have a real estate license and if he says he does then have him show you then check it out because it has already been introduced into evidence in a civil case against him in court going on right now. By law Ike Okwuosa is not supposed to be doing the job of manager that he is doing for Caritas man corp. and is a slumlord enforcer for ESC and if you look at all the complaints and deaths and illegal stuff going on at ECS buildings you will find Ike was the reason. He is in deep trouble and should be in jail. I have evidence on all this that the FBI and the Controller's and the District Attorney's office has received. The same evidence that the FBI used to arrest the recent corruptors and

there is more on the way after they unseal the indictments that they have right now. This is just the beginning. It goes all the way to the Vice President. The Republican party has not released the investigation into this Administration yet but will before the next election and it will be all backed by court documents that have already been proven to be true and accurate. No body that is involved with the corruption probe is going to get away with it, but since this Administration does not believe in a two party system like the NAZI's did it will take a little longer than it should.

D.R. Staley

On Tue, Jul 13, 2021 at 3:28 PM Sztoltz, Amanda (HOM) <amanda.sztoltz@sfgov.org> wrote:

Hello,

We have received your complaint regarding the Henry Hotel. The complaint included concerns regarding cracks in the exterior of the building, blocked fire escape doors on the second floor, and a broken fire escape, along with pictures.

I have reached out to the building leadership to further investigate your concerns and will respond back to you at this email with the outcome of the investigation. Please note that I am out of the office from 7/19-7/27 and will be reviewing and responding to all emails upon my return to the office.

Thank you,



Amanda Sztoltz (she/her)

Housing Services Program Manager

San Francisco Department of Homelessness and Supportive Housing

amanda.sztoltz@sfgov.org | P: 628.652.7783 | F: 628.652.7852

Learn: hsh.sfgov.org | Follow: [@SF_HSH](https://twitter.com/SF_HSH) | Like: [@SanFranciscoHSH](https://www.facebook.com/SanFranciscoHSH)

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From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Henry Hotel Complaint
Date: Thursday, July 15, 2021 11:57:00 AM

From: Don Staley <dride1963@gmail.com>

Sent: Tuesday, July 13, 2021 11:56 PM

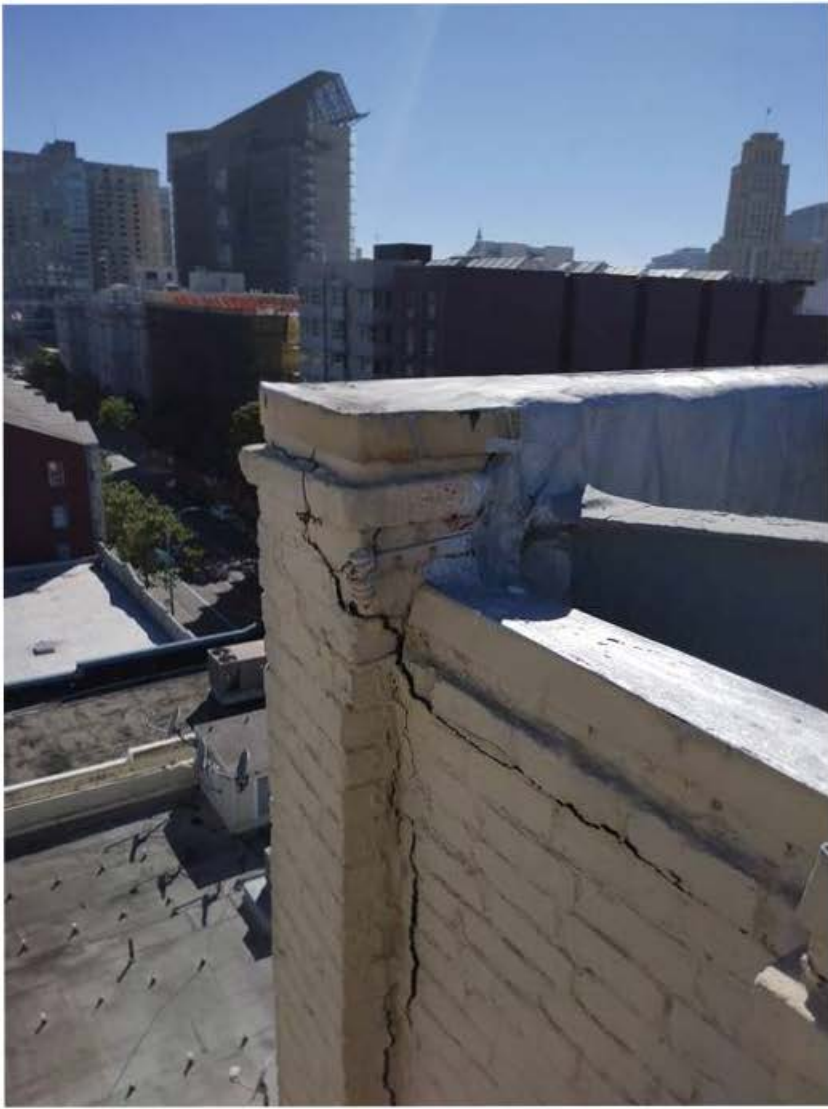
To: District Attorney, (DAT) <districtattorney@sfgov.org>; Fox News <contactus@foxnews.com>; Faust, Holly (MYR) <holly.faust@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; kronon@kron4.com; Haneystaff (BOS) <haneystaff@sfgov.org>; Barnett, Monica (BOS) <monica.barnett@sfgov.org>; Mission Local <info@missionlocal.com>; LALL, MELISSA (CAT) <Melissa.Lall@sfcityatty.org>; Hasbun, Carmen (DBI) <carmen.hasbun@sfgov.org>; Rosenfield, Ben (CON) <ben.rosenfield@sfgov.org>; CON, PublicIntegrity (CON) <PublicIntegrity@sfgov.org>; newsroom@epochtimes.com; San Francisco Police Records Portal <sanfranciscopd@mycusthelp.net>; Sanbonmatsu, Jamie (DBI) <jamie.sanbonmatsu@sfgov.org>; Duffy, Joseph (DBI) <joseph.duffy@sfgov.org>; news@kcra.com; Thomas, Matthew (CON) <matthew.s.thomas@sfgov.org>; BreakingNews@Kron4.com; newstips@foxtv.com; newsdesk@kpix.com; Gaby Antony <salgabyantony@gmail.com>; shelly simpson <shellybeth31@gmail.com>; Wohlers, Robert (DBI) <robert.wohlers@sfgov.org>; Don R. Staley <dride1963@gmail.com>

Subject: Re: Henry Hotel Complaint

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D.R. Staley

On Tue, Jul 13, 2021 at 11:48 PM Don Staley <dride1963@gmail.com> wrote:

D.R. Staley

----- Forwarded message -----

From: **Don Staley** <dride1963@gmail.com>

Date: Tue, Jul 13, 2021 at 11:43 PM

Subject: Re: Henry Hotel Complaint

To: Sztoltz, Amanda (HOM) <amanda.sztoltz@sfgov.org>

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check it out because it has already been introduced into evidence in a civil case against him in court going on right now. By law Ike Okwuosa is not supposed to be doing the job of manager that he is doing for Caritas man corp. and is a slumlord enforcer for ESC and if you look at all the complaints and deaths and illegal stuff going on at ECS buildings you will find Ike was the reason. He is in deep trouble and should be in jail. I have evidence on all this that the FBI and the Controller's and the District Attorney's office has received. The same evidence that the FBI used to arrest the recent corruptors and there is more on the way after they unseal the indictments that they have right now. This is just the beginning. It goes all the way to the Vice President. The Republican party has not released the investigation into this Administration yet but will before the next election and it will be all backed by court documents that have already been proven to be true and accurate. No body that is involved with the corruption probe is going to get away with it, but since this Administration does not believe in a two party system like the NAZI's did it will take a little longer than it should.

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Thank you,



Amanda Sztoltz (she/her)

Housing Services Program Manager

San Francisco Department of Homelessness and Supportive Housing

amanda.sztoltz@sfgov.org | P: 628.652.7783 | F: 628.652.7852

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From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [SafaiStaff \(BOS\)](#)
Subject: FW: Regular Daily Street Sweeping of Ocean Ave Corridor and Parking Restrictions for 943-955 Ocean Ave
Date: Thursday, July 15, 2021 11:28:00 AM

From: Ingleside San Francisco <inglesideneighbor@gmail.com>
Sent: Thursday, July 15, 2021 10:44 AM
To: Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; MONS (MYR) <MONS@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Murray, Ashley (MYR) <ashley.murray@sfgov.org>
Subject: Fwd: Regular Daily Street Sweeping of Ocean Ave Corridor and Parking Restrictions for 943-955 Ocean Ave

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Enough is Enough!
 Paid by our Expensive Property Taxes to your Salary!
 What are you doing with our \$\$\$\$? Don't waste at "Money Pit Issues" that only token actions are taken!
 Quality of Life! For Paying/Working/Law Abiding Residents,is Going "3rd World Status/Ghetto!"
 Mayor is Queen of the Ghetto in once beautiful City,Now Embarrassing Shameful Image and Reputation for it's Residents and Visitors and Tourists!
 It's 2021.....Get It,Take Actions to Stop the Downward Spiral of San Francisco!
 Affordable Housing is for those who Work and Pay!
 There are NO Bars Around this City....Go to other areas or parts of this country where you can afford it...Really?
 San Franciscans that had enough of living in multi million \$\$\$\$ Home,but Step Out into the GHETTO!
 Be the Root of Actions to Solutions,Not Root of the Problem!!!

----- Forwarded message -----

From: **Ingleside San Francisco** <inglesideneighbor@gmail.com>
Date: Wed, Jun 16, 2021, 1:08 PM
Subject: Fwd: Regular Daily Street Sweeping of Ocean Ave Corridor and Parking Restrictions for 943-955 Ocean Ave
To: <urbanforestry@sfdpw.org>

----- Forwarded message -----

From: **Ingleside San Francisco** <inglesideneighbor@gmail.com>
Date: Wed, Jun 16, 2021 at 1:03 PM

Subject: Regular Daily Street Sweeping of Ocean Ave Corridor and Parking Restrictions for 943-955 Ocean Ave

To: <mayorlondonbreed@sfgov.org>, <mons@sfgov.org>, <board.of.supervisors@sfgov.org>, <ashley.murray@sfgov.org>, <myrna.melgar@sfgov.org>, <ahsha.safai@sfgov.org>

To whom it may concern,

These Issues have to communicated many times,with at worse "NO ACTIONS' and at Best "TOKEN ACTIONS"!!!

We NEED TO DO BETTER as a CITY to Residents and Property TAX PAYERS,who live in Million \$\$\$ Dollars Homes,but STEP OUT INTO THE GHETTO!!

Ocean Ave. has started to become a "HAVEN for HOMELESS" and Criminal Activities from Graffiti to Robberies....that threaten our Neighborhood Businesses and Residents for a "QUALITY OF LIFE " Rights to Working, Law Abiding Residents!!

Since "Parklets use up Street Parking" taking away VALUABLE LIMITED PARKING SPACES....HOW CAN 943-955 OCEAN AVE Area....NOT HAVE AT LEAST "PERMIT PARKING SPACES and WITH STREET SWEEPING DAYS RESTRICTIONS!!!

We need to continue "TREE PLANTINGS" on CITY SIDEWALKS with "IMMINENT DOMAIN RIGHTS over Property Owners Objections!...206-248 Harold Ave, between

Bruce and Ocean Ave. with "WIDE SIDEWALKS" the City only Planted 2 Trees!....REALLY????

We can and must do better as a CITY coming out of the Pandemic!

We must have LAW AND ORDER and CLEAN AND SAFE STREETS!

Or we will be PROGRESSIVELY going to 3rd World Status CITY....SHAMEFUL!!

San Francisco Residents and Property Taxpayers

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Scoping Comments - Lake Merced West EIR
Date: Friday, July 9, 2021 2:51:00 PM
Attachments: [2021-07-09 Sierra Club Scoping Comment - Lake Merced West - FINAL.pdf](#)

From: Kathy Howard <kathyhoward@earthlink.net>

Sent: Friday, July 9, 2021 1:08 PM

To: CPC.LakeMercedWestEIR <CPC.LakeMercedWestEIR@sfgov.org>; CPC.LakeMercedWestEIR <CPC.LakeMercedWestEIR@sfgov.org>

Cc: ChanStaff (BOS) <chanstaff@sfgov.org>; MandelmanStaff, [BOS] <mandelmanstaff@sfgov.org>; MelgarStaff (BOS) <melgarstaff@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Haney, Matt (BOS) <matt.haney@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Commission, Recpark (REC) <recpark.commission@sfgov.org>; info@sflower.org

Subject: Scoping Comments - Lake Merced West EIR

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Julie,

Attached and below please find the Sierra Club's Scoping Comments for the Lake Merced West EIR.

Please confirm that you have received this email.

Thank you.

Katherine Howard
 Sierra Club
 SF Group Executive Committee

San Francisco Group, SF Bay Chapter

Serving San Francisco County

Date: July 9, 2021

To: Ms. Julie Moore
SF Planning Department

CC: Recreation and Park Commission
SF PUC
Board of Supervisors

From: Becky Evans, Chair
SF Group Executive Committee

Re: 2019-014146ENV - Lake Merced West Project, 520 John Muir Drive

EIR Scoping Comments

The SF Group of the Sierra Club is providing the following EIR Scoping comments for the Lake Merced West Project [the Project].

There are some good features proposed as part of this Project, including pathways for walking, some lake access, and some open space - a "natural area" and meadows. However, the Project could be improved to better complement the natural setting and beauty of Lake Merced and the potential for Lake Merced to become even more vibrant habitat, as well as a place for the public to learn about and appreciate nature.

The Project is focusing on one small area of Lake Merced Park without taking into account how the Project fits with the other features of the park as well as its impact on those other features. Specifically, the EIR needs to expand its scope to analyze the impacts the Project will have on the natural and recreational resources currently provided by the rest of Lake Merced Park. For example, how does the Project integrate with the look and feel of the entire lakeshore and parkland? What is the Project's impact on the habitat of the Lake Merced Park as a whole?

The following are our specific concerns with this Project, as well as suggestions for an alternative that will benefit not only habitat but also people's enjoyment of nature, a key component of both active and passive recreation in parkland.

Lack of a clear description of the objectives of the Project in the NOP

The NOP does not describe the objectives of the project in general or of the new buildings in particular. Whom do they serve and what social or environmental benefit do they provide? What are the social goals of this projects? What need is the City trying to fulfill?

-

Lack of public notice and the need to extend the scoping period with full public notice given

As of a field visit on July 6th, **there is no notice of this proposal on the project site**. There is a major residential development across the street from the site, and many people jog along the path around the lake; none of them will have been noticed of this project or the Scoping session. If the City is at all interested in public input, the Scoping period should be extended and full public noticing should

be posted at the site, with contact information.

Cumulative impacts and the potential for Lake Merced as habitat

Contiguous open space is important for birds and wildlife to not only survive but also thrive. As open space surrounding a body of water, Lake Merced has the potential to be even more of a wildlife refuge than it is now. However, further development and commercialization of the lakeshore can detract from this goal. Therefore, **the Project should be analyzed in conjunction with all of the activities that take place on and around the entire lake.** This analysis should include the impacts of noise, increased artificial lighting, and increased human activity on this unique natural resource.

Clean-up of the site

The documents state that most of the site has been cleaned up from the contamination produced from the prior use as a gun club. However, the areas under the buildings have not been cleaned; this might also apply to any remaining paving. The EIR needs to verify that the prior clean-up was effective and also outline in detail the plans for cleaning up any remaining contamination.

The 150-seat restaurant with room for 70 additional seats on the patio and plans for gatherings of up to 500 attendees

It is puzzling that a facility that would be more appropriate for a country-club is being included in a public recreation area and in a natural setting, where **it will detract from the habitat value of the area.** Restaurant eating is neither a passive nor an active recreational activity. The plans call for events of up to 500 people once a month. This will be in addition to the 220 diners that may be at the facility up until 9:00 p.m. daily. Large numbers of people mean inevitable artificial lighting and noise. As just one example, the impact of these large numbers of people must be studied in conjunction with the stated goal of bird-watching as one of the activities.

What demographic will be most served by a large, probably expensive restaurant, and 500-person gatherings? What is the objective of yet another restaurant in this park? How does this fit with a Department whose main goals are described as, ". . . to provide enriching recreational activities, maintain beautiful parks and preserve the environment for the well-being of everyone in our diverse community."

How will the 500 people be accommodated? Will tents be set up on the 'meadow?' Will extra security lighting be brought in days ahead of time, as happens now with the concerts in Golden Gate Park? Will there be any control on the decibels noise levels and how will that be accomplished? There are no effective controls on the levels of decibel for the concerts in Golden Gate Park at this time. All of these possibilities and impacts should be studied in the EIR.

There is already a restaurant at the Harding Park Golf Course, across the lake, as well as facilities that could be used for dining at the existing Boathouse. Major golf tournaments take place on that golf course and bring in large numbers of people to Lake Merced Park. **The existing facilities should be analyzed in conjunction with this project to demonstrate the cumulative impacts of this amount of human activity on the habitat both around and on the lake.**

Ideally, **there should be an analysis of the possible use of the already existing buildings** around

Lake Merced (which include a restaurant, a boathouse, another possible restaurant location, a health club, and a large maintenance area) **that may fulfill many of the goals of the proposed Project**, in order to limit the number of built structures and to maximize the availability of open space and potential habitat in the Project area.

-

Community Center

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realistic illustrations of both.

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Installing fencing also leaves open the possibility that the area, including the free public areas, could be closed off to the public in the future, when there is no staff on site to open it.

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The group picnic area is very limited for this scope of project. Harding Park has group picnic areas that are crowded on weekends. Picnicking is minimally impactful on the habitat, as the infrastructure (tables, BBQ grills, a restroom) is relatively low key compared to a full-service restaurant. In addition, most people do not picnic in the evening, so there would be no need for artificial lighting. Noise might be limited to a radio and certainly amplified music should not be permitted.

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of life. **The level of decibels produced by a skatepark this close to residences should be analyzed.** In addition, what will be the impact of this type of noise on the birds and other wildlife?

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There are major trees around the site, along the fence line. The project proposes installing a new fence. Installing new fencing involves digging and heavy equipment that can damage tree roots.

The EIR should analyze the potential damage to these existing trees by the construction of new facilities, new paving, and overall construction activities. The EIR should also detail the steps that will be taken to preserve the trees, including limiting construction to outside of the drip line, heavy fines for tree root and branch damages, and other practices.

Arborist area

This area may include chipping machines and other heavy machines. The stated hours start at 6:30 a.m. **What will be the impact on the wildlife of this type and volume of noise? What will be the impact on the residents who live right across the street?**

-

Additional alternative

We would like to suggest as an alternative the following:

- A project that considers Lake Merced Park as a whole, both in terms of the amount and impacts of human uses and in terms of habitat for birds and other wildlife
- An emphasis on the natural beauty of the lake and its value as habitat.
- An emphasis on preserving the views not only from the project but also from other parts of the lake, looking towards the project.
- A reserved parking place on John Muir Drive for one or two food trucks.
- Formal and informal group and individual picnic areas that do not impact the habitat value of the area and are visually inobtrusive.
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- Generous tree preservation circles around existing large trees to protect roots and large branches.
- Protection of the shoreline for water fowl.
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- If it is felt that a building is necessary for meetings and restroom, add a small building that can be used as a combined wildlife rehabilitation and education center
- One restroom that is open to the public from early morning to dusk.

Conclusion

Please include all of the above concerns and the additional alternative in the Environmental Impact Report.



San Francisco Group, SF Bay Chapter
Serving San Francisco County

Date: July 9, 2021

To: Ms. Julie Moore
SF Planning Department

CC: Recreation and Park Commission
SF PUC
Board of Supervisors

From: Becky Evans, Chair
SF Group Executive Committee

Re: 2019-014146ENV - Lake Merced West Project, 520 John Muir Drive
EIR Scoping Comments

The SF Group of the Sierra Club is providing the following EIR Scoping comments for the Lake Merced West Project [the Project].

There are some good features proposed as part of this Project, including pathways for walking, some lake access, and some open space - a "natural area" and meadows. However, the Project could be improved to better complement the natural setting and beauty of Lake Merced and the potential for Lake Merced to become even more vibrant habitat, as well as a place for the public to learn about and appreciate nature.

The Project is focusing on one small area of Lake Merced Park without taking into account how the Project fits with the other features of the park as well as its impact on those other features. Specifically, the EIR needs to expand its scope to analyze the impacts the Project will have on the natural and recreational resources currently provided by the rest of Lake Merced Park. For example, how does the Project integrate with the look and feel of the entire lakeshore and parkland? What is the Project's impact on the habitat of the Lake Merced Park as a whole?

The following are our specific concerns with this Project, as well as suggestions for an alternative that will benefit not only habitat but also people's enjoyment of nature, a key component of both active and passive recreation in parkland.

Lack of a clear description of the objectives of the Project in the NOP

The NOP does not describe the objectives of the project in general or of the new buildings in particular. Whom do they serve and what social or environmental benefit do they provide? What are the social goals of this projects? What need is the City trying to fulfill?

Lack of public notice and the need to extend the scoping period with full public notice given

As of a field visit on July 6th, **there is no notice of this proposal on the project site.** There is a major residential development across the street from the site, and many people jog along the path around the lake; none of them will have been noticed of this project or the Scoping session. If the City is at all interested in public input, the Scoping period should be extended and full public noticing should be posted at the site, with contact information.

Cumulative impacts and the potential for Lake Merced as habitat

Contiguous open space is important for birds and wildlife to not only survive but also thrive. As open space surrounding a body of water, Lake Merced has the potential to be even more of a wildlife refuge than it is now. However, further development and commercialization of the lakeshore can detract from this goal. Therefore, **the Project should be analyzed in conjunction with all of the activities that take place on and around the entire lake.** This analysis should include the impacts of noise, increased artificial lighting, and increased human activity on this unique natural resource.

Clean-up of the site

The documents state that most of the site has been cleaned up from the contamination produced from the prior use as a gun club. However, the areas under the buildings have not been cleaned; this might also apply to any remaining paving. The EIR needs to verify that the prior clean-up was effective and also outline in detail the plans for cleaning up any remaining contamination.

The 150-seat restaurant with room for 70 additional seats on the patio and plans for gatherings of up to 500 attendees

It is puzzling that a facility that would be more appropriate for a country-club is being included in a public recreation area and in a natural setting, where **it will detract from the habitat value of the area.** Restaurant eating is neither a passive nor an active recreational activity. The plans call for events of up to 500 people once a month. This will be in addition to the 220 diners that may be at the facility up until 9:00 p.m. daily. Large numbers of people mean inevitable artificial lighting and noise. As just one example, the impact of these large numbers of people must be studied in conjunction with the stated goal of bird-watching as one of the activities.

What demographic will be most served by a large, probably expensive restaurant, and 500-person gatherings? What is the objective of yet another restaurant in this park? How does this fit with a Department whose main goals are described as, ". . . to provide enriching recreational activities, maintain beautiful parks and preserve the environment for the well-being of everyone in our diverse community."

How will the 500 people be accommodated? Will tents be set up on the 'meadow?' Will extra security lighting be brought in days ahead of time, as happens now with the concerts in Golden Gate Park? Will there be any control on the decibels noise levels and how will that be accomplished? There are no effective controls on the levels of decibel for the concerts in Golden Gate Park at this time. All of these possibilities and impacts should be studied in the EIR.

There is already a restaurant at the Harding Park Golf Course, across the lake, as well as facilities that could be used for dining at the existing Boathouse. Major golf tournaments take place on that golf course and bring in large numbers of people to Lake Merced Park. **The existing facilities should be analyzed in conjunction with this project to demonstrate the cumulative impacts of this amount of human activity on the habitat both around and on the lake.**

Ideally, **there should be an analysis of the possible use of the already existing buildings** around Lake Merced (which include a restaurant, a boathouse, another possible restaurant location, a health club, and a large maintenance area) **that may fulfill many of the goals of the proposed Project**, in order to limit the number of built structures and to maximize the availability of open space and potential habitat in the Project area.

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Conclusion

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From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Sunset Chinese Cultural District
Date: Friday, July 9, 2021 3:56:00 PM

From: Louis Chan <louiskchan46@yahoo.com>
Sent: Monday, July 5, 2021 11:11 AM
To: Marstaff (BOS) <marstaff@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: Lovett, Li (BOS) <li.lovett@sfgov.org>; Anni Chung <annic@selfhelpelderly.org>
Subject: Sunset Chinese Cultural District

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Sir/Madam:

I am writing against the proposal of "Sunset Chinese Cultural Center." My wife and I are 44 year residents of Outer Sunset and registered voters.

- 1) To favor one group over others in District 4 will be divisive. Affirming Chinese Americans will very likely alienate other groups and trigger more racism. We must make District 4 welcoming to all.
- 2) Supervisor Mar should, and must work on public safety, clean streets, and efficient permit processing. These are the universal needs of businesses and residents, Chinese Americans and others.
- 3) We already have an established Chinatown with myriad cultural resources. *Why re-invent the wheel?* Chinatown is showing signs of recovery from the shutdown, and several new businesses are starting. We should channel our support over there.

Thank you for your attention.

Sincerely,
Louis Chan

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela](#) (BOS); [Somera, Alisa](#) (BOS); [Ng, Wilson](#) (BOS); [Laxamana, Junko](#) (BOS); [Mchugh, Eileen](#) (BOS)
Subject: FW: Swim Lessons | Urban Omnibus / a worthwhile read on swimming pools in NYC sand why we need to look at public amenities with new housing...
Date: Friday, July 9, 2021 3:51:00 PM

-----Original Message-----

From: Aaron Goodman <amgodman@yahoo.com>
Sent: Thursday, July 8, 2021 8:19 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Swim Lessons | Urban Omnibus / a worthwhile read on swimming pools in NYC sand why we need to look at public amenities with new housing...

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Sutro baths and the larger pools are non existent also deep dive pools and Olympic quality pools in SF

The renovations of our pool systems was done with bulkheads reducing lap swim but monetizing the use for private functions...

Perhaps a more serious inventory of SF pools and public adjacent spaces is needed?

The balboa park pool could easily double in size with an outdoor segment on the eastern side... Separated with a boardwalk or garden tree lined promenade ... unfortunately the ideas we submitted for a second phased approach to a larger facility was not seriously incorporated. So u get a basic rehab.

Need to look seriously at population density and pool needs in SF

Ag D11

https://url.layan.click/v2/...https://urbanomnibus.net/2021/07/swim-lessons/_YXAzOnNmZHOyOmE6bzpiZTBINGlyMGRjNzY2MDA3MjE5YTUyNzk5NzVkJiMT00mZlODQ6NjZlYjdiNjBIMTY2NGRmZmluODY4M2ZlNGRkZDc5Y2RlY2Q0MDM4NWEsNjVjYjYwJlM2M2ZTAyNDJlY2MzMDVjMQ

Sent from my iPhone

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Today's Meeting
Date: Tuesday, July 13, 2021 3:00:00 PM

From: Selina Low <selinal@earthlink.net>
Sent: Tuesday, July 13, 2021 2:03 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: Selina Low <selinal@earthlink.net>
Subject: Re: Today's Meeting

Dear Ms. Hickey,

Here is a letter for the Board of Supervisors that I would also like to speak from during the public comments section of the meeting today. Do you know what time that will take place?

Thank you,
Selina

Dear Board of Supervisors:

Thank you for the opportunity to speak.

I would like to briefly tell you my experience on the 4th of July (2021) and request that the City of San Francisco do better next year. I will also send this letter in case my verbal comments get cut off today.

The 4th of July was like a warzone in Visitacion Valley. For probably about 6 hours until 12:20 a.m. that day, it was pretty bad. I felt like the home that I've lived in since about the age of two, was under attack with intermittent tosses of what I think, are called M80s or, dynamite that are incredibly loud, shook the house and set off car alarms. I would go to the window and see flashes of light and know that an explosion was coming. And then there would be bottle rockets or whatever, that would be shot into the sky and while they were beautiful, they would also snake down like shrapnel raining on the roof of my house and my neighbors' homes.

The constant bombardment of intense sound reverberated around me and echoed throughout the Valley. When one direction would shoot something off, then the next side would send out something stronger, as if there were a competition.

I'm not trying to complain to just complain and I understand people want to "cut loose" on the 4th because we've been pent up for so long, but I think it is wrong, unfair and unsafe to subject all the residents to such intense, traumatic sights and sounds. I worried that my windows would shatter; that the power lines and rooftops would catch fire; the poor animals with ever so acute hearing were terrified; that unsupervised children and others could get hurt.

It made me, a native San Franciscan, want to leave the City for good. As a little background, I am a woman of color who was raised by my immigrant parents. I am in the helping/healing professional--supporting diverse foster families and I have volunteered throughout my life to

promote mediation of conflicts; support and justice and equity for seniors and communities of color.

Saying that fireworks is illegal in San Francisco feels like a joke because nothing was really being done to curb them--illegal being the dynamite and the things that shoot up in the sky and come down uncontrollably. There's a reason they are supposed to be illegal--because they are unsafe and we are in a dense residential, urban environment.

Please do not wait until next year to do something and then next year like previous years, emergency responders will be overwhelmed with excessive calls and not enough staffing.

A plan could include by March, April, May—coordinated efforts for a public safety campaign in several languages like Chinese, Spanish, Russian—about the safety hazards to life and property. There can be education in the schools and community; signs on telephone polls and statements from the mayor/police chief/fire chief and comments from the public on television and radio, on avoiding illegal fireworks and ways to have safe celebrations. Maybe even organized professional events in different communities could happen in big open spaces like a parking lots or something. Maybe there could be a trade-in of illegal fireworks for holiday food. And of course, increased efforts to prevent the influx of illegal fireworks that are essentially weapons, are important. But please do discourage the rampant use of these illegal fireworks.

Please do something to protect the safety of all residents and don't wait until the last minute next year. The experience has been traumatizing. Thank you.

On 7/13/21 1:31 PM, "Board of Supervisors, (BOS)" <board.of.supervisors@sfgov.org> wrote:

Hello,

Please see below for ways to access the Board of Supervisors meeting and links to information regarding the meeting.

- **Watch SF Cable Channel 26, 78, or 99 (depending on your provider)**
- **Watch**
https://url.avanan.click/v2/___www.sfgovtv.org___.YXAzOnNmZHQyOmE6bzowMDE5Yjl1MTExNDNIMjA5ZTI0ZDY3ZjliZGMyZTk5Mjo0OmM3OTc6NGVkoGM4MjIiM2EzMTIzMzI3ODI4ZjQyNWY2NTRkZTBmZTRmY2NjYjkxOGU4OTc3YmJhMTZlZmRkZTU3ZWlyNA <<http://www.sfgovtv.org>>
- **PUBLIC COMMENT CALL-IN 1 (415) 655-0001/ Meeting ID: 146 408 6781 # #**
- **Public Comment Call-In Information** <<https://sfbos.org/remote-meeting-call>>
- **Board of Supervisors Agenda for July 13, 2021 Meeting**
<https://sfbos.org/sites/default/files/bag071321_agenda.pdf>
- **Any emailed correspondence will be forwarded to each member of the Board of Supervisors upon receipt**

Regards,

Jackie Hickey
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-5184 | Direct: (415) 554-7701
jacqueline.hickey@sfgov.org <<mailto:jacqueline.hickey@sfgov.org>> |
https://url.avanan.click/v2/____www.sfbos.org____.YXAzOnNmZHQyOmE6bzowMDE5Yjl1MTExNDNlMjA5ZTI0ZDY3ZjliZGM5ZTk5Mjo0OmMwNGY6NzNlNTVjZDVhYzcxZDIwMWYyYjQ3M2YwYzkyYmM4MThkYTlhZjZjYmZk5OWE1NjMMDkMjZkOWE1NzJiZGQ5NQ
<<http://www.sfbos.org/>>

From: Selina Low <selinal@earthlink.net>
Sent: Tuesday, July 13, 2021 11:43 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: Selina Low <selinal@earthlink.net>
Subject: Today's Meeting

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

I am interested in attending today's BOS meeting. Do I just call in to hear the meeting?

Do you know roughly what time the public comment begins? We have 2 min. each, yes?

If I want to send a letter as well do I just send it to you to disseminate to all? What is the deadline?

Please let me know.

Thanks,
Selina

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Why are we being lied to?
Date: Monday, July 12, 2021 1:15:00 PM
Attachments: [image001.png](#)
[image002.png](#)

From: Bhanu Vikram <bhanu1vikram@gmail.com>
Sent: Saturday, July 10, 2021 11:53 PM
To: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
Cc: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; MTABoard@sfmta.com; Tumlin, Jeffrey (MTA) <Jeffrey.Tumlin@sfmta.com>; Kim Tavaglione <kim@sflaborcouncil.org>; roger marenco <rmarenco@twusf.org>; Pete Wilson <pwilson@twusf.org>; Michael Dennis <mdennis@twusf.org>; Anthony Ballester <aballester@twusf.org>; info@avoiceforchoice.org; America's Frontline Doctors <info@afls.com>; San Francisco Labor Council <sflc@sflaborcouncil.org>; Children's Health Defense <ca.team@childrenshealthdefense.org>; tmontoya@sfpoa.org; Shon Buford <shon@sffdlocal798.org>; jsamuelsen@twu.org; Valarie Long <valarie.long@seiu.org>; marykay.henry@seiu.org; Kristina Heuser <kheuser@tylerbursch.com>; Joseph Bryant <joseph.bryant@seiu1021.org>; Sandra Lewis <sandra.lewis@seiu1021.org>; agarcia@twu.org; gusvallejo@ifpte21.org; janeychan@ifpte21.org; pshearon@ifpte.org; mbiggs@ifpte.org; Mary Riley <mriley@lldf.org>; Marcus Terry <marcos.terry8282@gmail.com>; Vicki Davis <faith51@att.net>
Subject: Why are we being lied to?

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor London Breed,

Why is the City & County of San Francisco **lying** to everyone that the COVID vaccines are safe?

What is the big hurry to require vaccinations of some or all employees while the clinical trials are still incomplete and the safety data unavailable for everyone to exercise informed consent?

Taking or not taking vaccines is a personal medical decision that people ought to make on their own with the help of their doctors (unless they have religious reasons to not take them). Why is the City & County of San Francisco forcing anyone?

If these vaccinations are safe, effective, and necessary, there would be no need to make videos forcing and bullying others to take them. People would line up and get the vaccines on their own. Why is a local city and county government so inclined to force employees who are unwilling to take this potentially harmful vaccine, while 19 states have banned vaccine passports and 7 others have proposals to ban them?

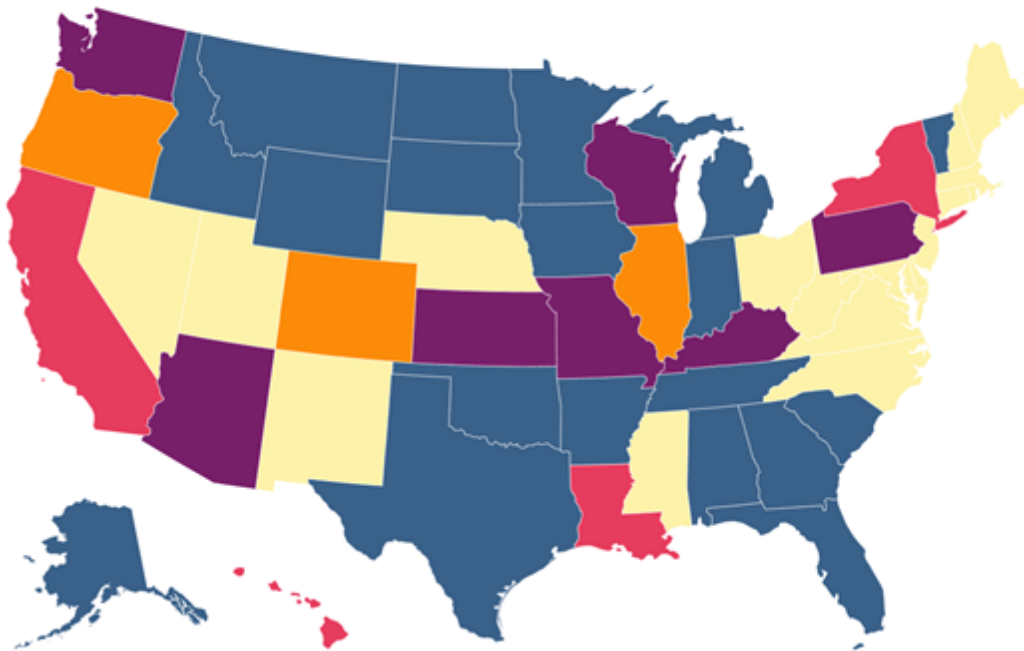
Do we have to force diabetic patients to take insulin? Not at all. They want it because they know it is

life-saving. People are not taking this vaccine because they don't want it. There is no need to force anyone.

Vaccine passports in the US

How rollout—or bans—of vaccine credentials are happening, state by state

■ active ■ under consideration ■ no position ■ ban proposed ■ banned

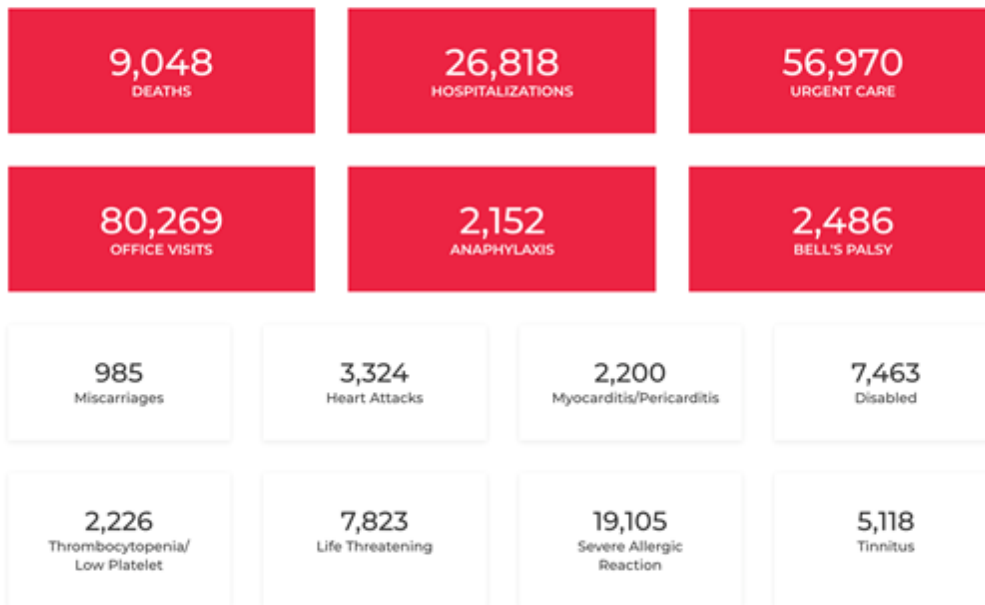


VAERS COVID Vaccine Data

(Vaccine Adverse Events Reporting System, USA)

438,440 Reports
Through July 7, 2021

jump to browse highlighted reports ▾



* VAERS HHS releases COVID Data weekly, but they release LAST WEEK'S data. So an update will always lag a week behind.

Source: <https://www.openvaers.com/covid-data>

Only a small percentage of adverse events are reported. The U.S. Vaccine Adverse Events Reporting System (VAERS) is an under-utilized surveillance system, known to contain only 1% of all adverse events occurring after vaccination, and only 1 to 13% of serious adverse events that occur after vaccination. (Lazarus, 2010).

- <https://wonder.cdc.gov/vaers.html>
- <https://digital.ahrq.gov/sites/default/files/docs/publication/r18hs017045-lazarus-final-report-2011.pdf>

I hope to hear from you soon.

Bhanu Vikram

----- Forwarded message -----

From: **Bhanu Vikram** <bhanu1vikram@gmail.com>

Date: Sat, Jul 3, 2021 at 8:17 PM

Subject: Safe?

To: <MayorLondonBreed@sfgov.org>

Cc: <board.of.supervisors@sfgov.org>, <MTABoard@sfmta.com>, Jeffrey Tumlin <jeffrey.tumlin@sfmta.com>, sflc <sflc@sflaborcouncil.org>, Kim Tavaglione <kim@sflaborcouncil.org>, Roger Marenco <rmarenco@twusf.org>, Pete Wilson <pwilson@twusf.org>, Michael Dennis <mdennis@twusf.org>, Anthony Ballester <aballester@twusf.org>, ca.team <ca.team@childrenshealthdefense.org>, <info@avoiceforchoice.org>, America's Frontline Doctors <info@aflids.com>

Dear Mayor London Breed,

SFMTA has released a video saying the COVID-19 vaccines are safe. The tone of the video is rather forceful and condescending. The video can be viewed at https://www.youtube.com/watch?v=EV_Rzb1V6pU and <https://www.youtube.com/watch?v=6fipxVn9fjc>.

The data from the Vaccine Adverse Event Reporting System (VAERS) on the CDC website showed the following numbers for vaccine adverse events as of June 30, 2021:

Deaths: 5,218
Life Threatening: 6,788
Permanent Disability: 5,438
Congenital Anomaly / Birth Defect: 213
Hospitalized: 23,246
Existing Hospitalization Prolonged: 225
Emergency Room / Office Visit: 50
Emergency Room: 53,856
Office Visit: 76,185
None of the above: 265,949
Total: 437,168

The death rate from this vaccine is more than all 70 vaccines over the past 30 years combined.

To access this data on the VAERS system, please click on the link below. Once you are on that page, click "I Agree" first, then click "VAERS Data Search", and wait for a couple of seconds for the page to load... <https://wonder.cdc.gov/controller/saved/D8/D173F192>

I also found these websites that are alerting people to a lot of data that is contrary to the notion that these vaccines are safe:

<https://americasfrontlinedoctors.org>

<https://gbdeclaration.org>

<https://www.icandecide.org>

<https://childrenshealthdefense.org>

I don't understand how a vaccine that is so safe can cause so many deaths and disabilities.

Does this also mean that the City & County of San Francisco is now liable for vaccine injuries?

Please advise.

Thank you.

Bhanu Vikram

From: [Brett Dampier](#)
To: [Board of Supervisors, \(BOS\)](#); [Jalipa, Brent \(BOS\)](#); [Wong, Jocelyn \(BOS\)](#); [Lew, Lisa \(BOS\)](#)
Subject: Public Comment to rescind Order No. C19-19
Date: Thursday, July 8, 2021 1:56:59 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

My name is Brett Dampier & I am a parent in Pacific Heights. **I am writing to ask you to rescind Order No. C19-19.**

ON LEGAL GROUNDS:

The current California statute is very clear about the times when a minor 12 years and older can consent to treatment. There are two sections of [Family Code § 6926](#), which the San Francisco Public Health Officer is conflating:

1. "A minor who is 12 years of age or older and who may have come into contact with an infectious, contagious, or communicable disease may consent to medical care related to the diagnosis or treatment of the disease, if the disease... is one that is required by law...to be reported..."
2. "A minor 12 years of age or older who may have come into contact with a sexually transmitted disease may consent to medical care related to the diagnosis or treatment of the disease. A minor who is 12 years of age or older may also consent to medical care related to the prevention of a sexually transmitted disease."

The first very clearly is related to the diagnosis and treatment of an infectious disease. The second, specifically includes consent related to medical care for the prevention of a sexually transmitted disease. **The current statute does NOT give minors 12 and older the ability to consent to medical care related to the prevention of infectious diseases that are not sexually transmitted. In other words, they cannot consent to COVID-19 vaccinations. For this to become law, the legislature would have to pass a new bill.**

ON SAFETY GROUNDS:

As a parent, I should not be afraid to send my child to school because someone at the school may give them a medical treatment without my knowledge. My child is gluten free and even though it's clearly marked in his record & the teacher is aware, I can't tell you how many times he's accidentally been given gluten because the teacher forgot or the teacher stepped out when a well meaning parent was passing out "special treats". If I can't trust the school to remember what my kid can eat, I certainly can't expect them to memorize each child's medical history & recognize potential risks for adverse reactions.

Children are easily influenced by peers & adults. Minors may not be able to fully understand

potential risks associated w/ treatments the way their parents can. I would be very worried that a minor would feel pressured into accepting something they don't fully understand. Does the school board want that liability? Parents know what is best for their child & should ALWAYS be aware anytime a minor is being offered a medical intervention.

I hope you will sincerely consider these points, keep our children safe & protect parental rights that are clearly stated in California law.

Sincerely,
Brett Dampier

From: [Chelsea Mariotti](#)
To: [Board of Supervisors, \(BOS\)](#); [Jalipa, Brent \(BOS\)](#); [Wong, Jocelyn \(BOS\)](#); [Lew, Lisa \(BOS\)](#)
Subject: Public Comment In OPPOSITION of Order No. C19-19
Date: Thursday, July 8, 2021 9:57:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello!

I'm writing to you today as a 40 year old mother of two, San Francisco Native in staunch OPPOSITON to Order No. C19-19.

It is absolutely ridiculous that the city/mayor/health officer feels the need to create an order of this fashion which takes away parental consent for this Experimental EUA Covid Vaccine.

I ask that the SF Board of Supervisors rescind Order No. C19-19 for the following reasons...

- Order No. C19-19 does not follow [CA Department of Public Health guidance](#) which is very clear in stating that minors need PARENTAL consent unless they are emancipated.
- Since the vaccine manufacturers and administrators lack liability for the COVID-19 vaccine, the city and county of San Francisco will be taking on this liability for any minor who consents (without parental consent) to the vaccine and has an adverse reaction.
- Order No. C19-19 is conflating two sections of Family Code § 6926
 - "A minor who is 12 years of age or older and who may have come into contact with an infectious, contagious, or communicable disease may consent to medical care related to the diagnosis or treatment of the disease, if the disease... is one that is required by law...to be reported...." - "A minor 12 years of age or older who may have come into contact with a sexually transmitted disease may consent to medical care related to the diagnosis or treatment of the disease. A minor who is 12 years of age or older may also consent to medical care related to the prevention of a sexually transmitted disease."
- **Parental consent is (and has always been) necessary because a child's prefrontal cortex is not fully developed. It is scientifically not possible for a child to employ good judgement to the same level as an adult, plus children can easily be influenced by adults and/or peers. Therefore, a child should not be authorized to make any substantial decision.**
- A parent has the fundamental right to give consent before their minor child undergoes preventative medical care.
- Parents will overlook or simply not look for adverse reactions (like myocarditis) which will ultimately lead to improper medical care of their child, if they do not know that their child has been vaccinated.

I sincerely hope that the Board of Supervisors takes this seriously and Rescinds this order.

Thank you.
Chelsea Mariotti
District 11
Sent with [ProtonMail](#) Secure Email.

From: [Janina Lynn](#)
To: [Board of Supervisors, \(BOS\)](#); [Jalipa, Brent \(BOS\)](#); [Wong, Jocelyn \(BOS\)](#); [Lew, Lisa \(BOS\)](#)
Subject: Rescind Order No. C19-19
Date: Thursday, July 8, 2021 10:26:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To the SF Board of Supervisors

My name is Janina and I live in Noe Valley. I am a parent of an almost 12-year old girl. Please rescind Order No. C19-19. My child is not mature enough to make medical decisions for herself. Period.

Order No. C19-19 does not follow [CA Department of Public Health guidance](#) which is very clear in stating that minors need PARENTAL consent unless they are emancipated.

Since vaccine manufacturers and administrators lack liability for the COVID-19 vaccine, the city and county of San Francisco will be taking on this liability for any minor who consents (without parental consent) to the vaccine and has an adverse reaction.

Order No. C19-19 is conflating two sections of Family Code § 6926:

1. “A minor who is 12 years of age or older and who may have come into contact with an infectious, contagious, or communicable disease may consent to medical care related to the diagnosis or treatment of the disease, if the disease... is one that is required by law...to be reported...”
2. “A minor 12 years of age or older who may have come into contact with a sexually transmitted disease may consent to medical care related to the diagnosis or treatment of the disease. A minor who is 12 years of age or older may also consent to medical care related to the prevention of a sexually transmitted disease.”

Parental consent is (and has always been) necessary because a child’s prefrontal cortex is not fully developed. It is scientifically not possible for a child to employ good judgement to the same level as an adult. And, children can easily be influenced by adults and/or peers! Therefore, a child should not be authorized to make any substantial decision.

A parent has the fundamental right to give consent before their minor child undergoes preventative medical care.

I really hope you listen to parents this time.

Thank you.

Janina

Sent from my iPhone

From: yogagirlsf@aol.com
To: [Board of Supervisors, \(BOS\)](#)
Subject: rescind C19-19
Date: Thursday, July 8, 2021 10:56:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello, My name is Robin and I am a parent and native resident of San Francisco. As parents we need to guide our children and be involved in all aspects of their lives. I am writing to you about the order of health officer No. C19-19. I am asking you to rescind the order based on the following:

- Order No. C19-19 does not follow [CA Department of Public Health guidance](#) which is very clear in stating that minors need PARENTAL consent unless they are emancipated.
- Since the vaccine manufacturers and administrators lack liability for the COVID-19 vaccine, the city and county of San Francisco will be taking on this liability for any minor who consents (without parental consent) to the vaccine and has an adverse reaction.
- Order No. C19-19 is conflating two sections of Family Code § 6926 (outlined above).
- Parental consent is (and has always been) necessary because a child's prefrontal cortex is not fully developed. It is scientifically not possible for a child to employ good judgement to the same level as an adult, plus children can easily be influenced by adults and/or peers. Therefore, a child should not be authorized to make any substantial decision.
- A parent has the fundamental right to give consent before their minor child undergoes preventative medical care.
- Parents will overlook or simply not look for adverse reactions (like myocarditis) which will ultimately lead to improper medical care of their child.

Thank you for taking the time to consider these important points regarding our children.

Robin Attia

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: FW: Planning Reorg Appointments - open secrets
Date: Wednesday, July 14, 2021 2:13:00 PM
Attachments: [image004.png](#)
[image003.png](#)

From: Black Employee Alliance <blackemployeealliance@gmail.com>

Sent: Wednesday, July 14, 2021 10:46 AM

To: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; MTABoard@sfmta.com; Bruss, Andrea (MYR) <andrea.bruss@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Haney, Matt (BOS) <matt.haney@sfgov.org>; MandelmanStaff, [BOS] <mandelmanstaff@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Chan, Connie (BOS) <connie.chan@sfgov.org>; Melgar, Myrna (BOS) <myrna.melgar@sfgov.org>; John Doherty <jdoherty@ibew6.org>; cityworker@sfcwu.org; Charles Lavery <clavery@oe3.org>; mbrito@oe3.org; tneep@oe3.org; oashworth@ibew6.org; debra.grabelle@ifpte21.org; kgeneral@ifpte21.org; Jessica Beard <jbeard@ifpte21.org>; tmathews@ifpte21.org; Vivian Araullo <varaullo@ifpte21.org>; ewart@ifpte21.org; aflores@ifpte21.org; smcgarry@nccrc.org; larryjr@ualocal38.org; jchiarenza@ualocal38.org; SEichenberger@local39.org; Richard Koenig <richardk@smw104.org>; anthonyu@smw104.org; Charles, Jasmin (MTA) <Jasmin.Charles@sfmta.com>; twulocal200@sbcglobal.net; roger marenco <rmarenco@twusf.org>; Peter Wilson <pwilson@twusf.org>; Theresa Foglio <laborers261@gmail.com>; bart@dc16.us; dharrington@teamster853.org; MLeach@ibt856.org; jason.klumb@seiu1021.org; theresa.rutherford@seiu1021.org; XiuMin.Li@seiu1021.org; Hector Cardenas <Hector.Cardenas@seiu1021.org>; pmendeziamaw@comcast.net; mjayne@iam1414.org; raquel@sfmea.com (contact) <raquel@sfmea.com>; christina@sfmea.com; criss@sfmea.com; rudy@sflaborcouncil.org; l200twu@gmail.com; Local Twu <local200twu@sbcglobal.net>; lkuhls@teamsters853.org; staff@sfmea.com; president@sanfranciscodsa.com; SFDPOA@icloud.com; sfbia14@gmail.com; ibew6@ibew6.org; CivilService, Civil (CSC) <civilservice@sfgov.org>; kim@sflaborcouncil.org; sflc@sflaborcouncil.org; SFPD, Commission (POL) <SFPD.Commission@sfgov.org>; Airport Commission Secretary (AIR) <airportcommissionsecretary@flysfo.com>; Commission, Fire (FIR) <fire.commission@sfgov.org>; DPH, Health Commission (DPH) <HealthCommission.DPH@sfdph.org>; info@sfwater.org; Koppel, Joel (CPC) <joel.koppel@sfgov.org>; Moore, Kathrin (CPC) <kathrin.moore@sfgov.org>; Chan, Deland (CPC) <deland.chan@sfgov.org>; Diamond, Susan (CPC) <sue.diamond@sfgov.org>; Fung, Frank (CPC) <frank.fung@sfgov.org>; Imperial, Theresa (CPC) <theresa.imperial@sfgov.org>

Subject: Fwd: FW: Planning Reorg Appointments - open secrets

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good morning Mayor Breed, SFMTA Board, and Board of Supervisors -

We are writing this note: 1.) in solidarity and support of SFMTA employees who have contacted the BEA for support; 2.) to reinforce the points they highlighted in their email below to Director Tumlin; 3.) to highlight and reinforce issues that have been raised previously; 4.) and to follow-up on the public records request we submitted more than a month ago.

Toxic leadership, cronyism, sexism, racism, and plantation culture

Over the past 18 months [Jeffrey Tumlin](#) has allowed and supported the unethical, upward movement of a White-presenting male, [Jonathan Rewers](#). Please note, we are using White-presenting because in this society it assumes just as much privilege as someone most in this society would identify as White. SFMTA employees, and members of the BEA have also now learned that as of Summer 2020 Mr. Rewers is no longer identifying as White, but is now identifying as Southeast Asian (as one of his parents are biracial) .

Jonathan was previously responsible for the Budget Management team at the SFMTA, a role he procured in or around 2019. At the time, the role was classified as a Manager V. While in that position, he discriminated against women by hiring and promoting men almost exclusively. To be more precise, there were a total of at least 3-to-4 men he hired and/or promoted where processes were rigged to ensure his picks assumed certain positions. Multiple employees also continued to report his continuous harassment, discrimination, bullying, and belittling many employees on the Finance Team. Rather than causing action, these perpetual acts of persistent harm garnered Jonathan a promotion in 2019, one that he self-engineered by collaborating with his former manager (former SFMTA CFO Leo Levenson) to create the actual job description. The way that the promotional role was written, encompassed all of his current responsibilities at the time. And while it was common knowledge that this is what had occurred (and this is verifiable by contacting employees on the budget team) most remained quiet about it. This position was leveled as a Manager VIII, and it was not by any means a fair process.

Upon Leo's departure in December 2020, Director Tumlin appointed Jonathan as the acting CFO (please note - Director Tumlin's appointing Jonathan as acting CFO, came at the expense of two Black candidates with more financial industry and educational experience - [Matthew McDonald](#), a **Black male with more than 10-years experience as a Controller**, who has been the Controller at the SFMTA for the last 4-years (second in line after Leo Levenson); and [Irella Blackwood](#) - **Black, female - Grants Accounting Manager, a former Auditor in the Treasury and Tax Department; and previously the final candidate for the CFO position against Leo Levenson in November 2018**). This is important to note, as a practical point here is highlighting Director Tumlin's preference for White and/or White-presenting people in the SFMTA's highest classified positions on his direct executive team at the SFMTA. This was reinforced in Director Tumlin's selection for the Chief of Staff position, even after employees pleaded with him to conduct an open search of diverse candidates. **It is also important to note that some of these positions have people's names on them before they are actually released for recruitment, perpetuating the persistent cronyism and nepotism at the City and County of San Francisco.**

It would be inadequate and reductive to assert that Director Jeff Tumlin is racist. He prefers White/-presenting people; and particularly the in highest levels of leadership at the organization. This was

true while he was the Director of Strategy at Nelson Nygaard, and remains true here at the SFMTA. He also prefers BIPOC people who will not challenge his authority on issues concerning injustices regarding the masses of BIPOC people. In other words, he is comfortable with non-White people he can leverage as tokens, who remain and are complicit with perpetuating White supremacy culture and disproportionate outcomes for non-White people.

It is important to note that the workforce at the SFMTA is made-up of approximately 80-85% people of color; and yet the agency's leadership is roughly 40-50% White, or White presenting. Even with the appointment of a Race, Equity, and Inclusion Officer (appointed to the executive team, in a manager VI position - rather than a Director role) things remain unchanged at the agency, and these issues have been uncovered for more than three years.

SFMTA employees also believe that it has been poor judgment on acting Director Rewers', on his renting rooms to SFMTA interns that he charged rent two. It has been observed and reported that in at least two cases, interns who he employed directly - lived with him, and that he charged them rent. Is this permissible under the City's Code of Conduct?

Incompetent leadership equals poor judgment

Nevertheless, while Director Tumlin has repeatedly filmed videos, distributed emails, and/or appeared on public platforms to reinforce his commitment to improving the culture and workplace conditions for SFMTA employees, this is not the reality. Director Tumlin was appointed to the SFMTA to address and improve the transportation system and to address cultural issues at the agency (at least this is what was stated in his selection over Deborah Johnson, a Black female who worked for the agency previously who had much more experience). Tumlin has not followed-through on either of these responsibilities and it is apparent to employees and riders of the transportation system. The email below is indicative of employees who are desperate, and are making one last attempt to try to reason with a leader who is only concerned about his reputation, making himself look good, and is not at all invested in leading and/or making changes to improve conditions for the SFMTA workforce. Most of the leadership there has remained the same, and with the replacement of Leo Levenson by Jonathan Rewers, the culture at the SFMTA will not only remain tainted, it will worsen. This letter is intended to candidly reinforce these points, rather than approach the issue ambiguously. The SFMTA's BEA and non-BEA employees feel it urgent to be direct about these matters - and Director Tumlin remains immune to feedback.

As you are most likely aware, there are external operational and internal issues at the SFMTA, and we want to assure you on behalf of many employees that continue to contact us, these conditions are still not improving. Employees are complaining about the lack of competence and inadequacies persisting at the highest levels of the organization that are having a direct impact on employee morale. The previous leadership (i.e., Reiskin, Haley, Ellison) were irresponsible in their responsibilities to prioritize employees' needs, subjecting employees to ongoing sexual harassment and racial discrimination; and were provided with passes because of their technical expertises. The new leadership (particularly Tumlin, and [Ackerman](#)) are not only allowing these issues to persist, but lack the technical expertises to run the agency in the ways that are actually improving conditions for employees. **For example, one of the first terminations, upon hiring of the new Employee and Labor Director, was the firing of a Black, female Superintendent named Debra Reese. While it is**

not our goal to support or dispute this decision, it is important to note that a White, male Superintendent, Neil Weingarten (White, male) was able to consistently harass and terrorize a number of Black employees who he disciplined much harsher than non-White employees. Mr. Weingarten was allowed to act in this manner with the support of management and the Human Resources Director Kimberly Ackerman. He later was rewarded with a promotion at another City department.

In the estimations of many Black SFMTA employees, the actions in these two situations equaled disparate treatment for towards Debra Reese. These decisions also reinforce **persistent racial discrimination currently being enacted and allowed by SFMTA Human Resources, as Black employees are continuing to be disciplined at the agency, at alarming disproportional rates; as well as the fact that none of the SFMTA's current selection of interns are Black (a problem that they committed to addressing several years ago, and have still not done so).**

Call for intervention by City leadership

The current SFMTA leaders are being provided passes because they are hiding an abundance of issues within the agency (that will be revealed and/or blow-up at some point), and because they are espousing and controlling false narratives (more to come on this). Promoting known bullies, discriminators, and harassers into top executive positions further diminishes the faith and morale of employees. When will SFMTA finally learn its lesson? Will it be after another barrage of lawsuits, and EEO complaints from Black, Asian, and White women who led the charge the last go-round (2018/2019)? Or will it take another Transit disaster or operational fall-out? Or a potential scandal due to misappropriation of resources?

Jonathan Rewers has consistently been rewarded for bad behavior. And, the SFMTA's leadership appears to be comfortable operating in this manner. If the agency continues along this trajectory, it will taint the City's reputation further, compounding the diminishment of public trust on the local, state, and national levels. It will also lose more of its workforce, as people are set to leave if Jonathan is appointed into the position permanently, and Director Tumlin continues to not listen to - or prioritize the majority of the SFMTA's workforce needs.

The BEA, along with an abundance of SFMTA employees, implores you to:

- Reconsider the leadership landscape apparatus at the SFMTA, and locate seasoned industry professionals who are not scared to lead in ways that bring true change to the SFMTA
- Conduct an employee survey that directly solicits feedback from employees about the ways the organization has improved or not improved over the past two years
- Implement a process where all Affinity group leaders and employees have an opportunity to present at the SFMTA Board meeting without fear of presumed or plausible retaliation.
- Direct SFMTA HR and Director Tumlin, to follow-through on the **public records request (under the FOIA, Freedom of Information Act, and San Francisco's Sunshine Ordinance)** we submitted more than one month ago. The request included all disciplinary actions by type, across racial and sex categories. We would like to amend this request to cover the following timeframe **July 2020 through June 2021**. We want to see the actual number of actions per racial category.

Thank you for your attention to these matters. If you have any questions, please let us know.

Best,

Black Employees Alliance and Coalition Against Anti-Blackness

From: Leung, Adrian <Adrian.Leung@sfmta.com>
Sent: Thursday, July 8, 2021 3:21 PM
To: Tumlin, Jeffrey <Jeffrey.Tumlin@sfmta.com>
Cc: Wise, Viktoriya <Viktoriya.A.Wise@sfmta.com>; Paine, Carli <Carli.Paine@sfmta.com>; Ogwuegbu, Chiamaka <Chiamaka.Ogwuegbu@sfmta.com>; Lin, Tracey <Tracey.Lin@sfmta.com>; Ngo, Uyen <Uyen.Ngo@sfmta.com>; Ito, Darton <Darton.Ito@sfmta.com>; Feliciano, Lulu <Lulu.Feliciano@sfmta.com>; Broussard, Kathy L. <Kathy.Broussard@sfmta.com>; Heim, Adrienne <Adrienne.Heim@sfmta.com>; Wheeler, Kenya <Kenya.Wheeler@sfmta.com>; Molina, Jennifer <Jennifer.Molina@sfmta.com>; Contreras, Andrea <Andrea.Contreras@sfmta.com>; Kong, Grace <Grace.Kong@sfmta.com>; Minicucci, Tracy <Tracy.Minicucci@sfmta.com>; Santullo, Jean <Jean.Santullo@sfmta.com>; Brisson, Liz <Liz.Brisson@sfmta.com>; McAuliff, Erin <Erin.McAuliff@sfmta.com>; Ayankoya, Josephine <Josephine.Ayankoya@sfmta.com>
Subject: Planning Reorg Appointments - open secrets

Hello Jeff (copying CoS and other Affinity Group coordinators),

I wanted to email about an urgent issue around The Reorganization appointment decisions.

There's discussion of the Planning Subdivision + a bit of Comms + Capital Finance = New Division. This group would purportedly handle a lot of Racial Equity Action Plan work like Community Based Transportation Plans and District Liaisons.

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I hope this provides insight into staff feelings. Happy to chat more. A larger roundtable discussion about staffing and reorganization plans might be useful to address more open-secret/common-knowledge challenges.

Thanks!

Adrian Leung
Bikeshare & Bike Parking Program Manager
(415)646.2533



all pronouns welcome

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Sent from Gmail Mobile

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: FW: Planning Reorg Appointments - open secrets
Date: Wednesday, July 14, 2021 2:13:00 PM
Attachments: [image004.png](#)
[image003.png](#)
[Support for SFMTA Employees of Color.pdf](#)

From: Black Employee Alliance <blackemployeealliance@gmail.com>

Sent: Wednesday, July 14, 2021 11:02 AM

To: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; MTABoard@sfmta.com; Bruss, Andrea (MYR) <andrea.bruss@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Haney, Matt (BOS) <matt.haney@sfgov.org>; MandelmanStaff, [BOS] <mandelmanstaff@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Chan, Connie (BOS) <connie.chan@sfgov.org>; Melgar, Myrna (BOS) <myrna.melgar@sfgov.org>; John Doherty <jdoherty@ibew6.org>; cityworker@sfcwu.org; Charles Lavery <clavery@oe3.org>; mbrito@oe3.org; tneep@oe3.org; oashworth@ibew6.org; debra.grabelle@ifpte21.org; kgeneral@ifpte21.org; Jessica Beard <jbeard@ifpte21.org>; tmathews@ifpte21.org; Vivian Araullo <varaullo@ifpte21.org>; ewart@ifpte21.org; aflores@ifpte21.org; smcgarry@nccrc.org; larryjr@ualocal38.org; jchiarenza@ualocal38.org; SEichenberger@local39.org; Richard Koenig <richardk@smw104.org>; anthonyu@smw104.org; Charles, Jasmin (MTA) <Jasmin.Charles@sfmta.com>; twulocal200@sbcglobal.net; roger marenco <rmarenco@twusf.org>; Peter Wilson <pwilson@twusf.org>; Theresa Foglio <laborers261@gmail.com>; bart@dc16.us; dharrington@teamster853.org; MLeach@ibt856.org; jason.klumb@seiu1021.org; theresa.rutherford@seiu1021.org; XiuMin.Li@seiu1021.org; Hector Cardenas <Hector.Cardenas@seiu1021.org>; pmendeziamaw@comcast.net; mjayne@iam1414.org; raquel@sfmea.com (contact) <raquel@sfmea.com>; christina@sfmea.com; criss@sfmea.com; rudy@sflaborcouncil.org; l200twu@gmail.com; Local Twu <local200twu@sbcglobal.net>; lkuhls@teamsters853.org; staff@sfmea.com; president@sanfranciscodsa.com; SFDPOA@icloud.com; sfbia14@gmail.com; ibew6@ibew6.org; CivilService, Civil (CSC) <civilservice@sfgov.org>; kim@sflaborcouncil.org; sflc@sflaborcouncil.org; SFPD, Commission (POL) <SFPD.Commission@sfgov.org>; Airport Commission Secretary (AIR) <airportcommissionsecretary@flysfo.com>; Commission, Fire (FIR) <fire.commission@sfgov.org>; DPH, Health Commission (DPH) <HealthCommission.DPH@sfdph.org>; info@sfgov.org; Koppel, Joel (CPC) <joel.koppel@sfgov.org>; Moore, Kathrin (CPC) <kathrin.moore@sfgov.org>; Chan, Deland (CPC) <deland.chan@sfgov.org>; Diamond, Susan (CPC) <sue.diamond@sfgov.org>; Fung, Frank (CPC) <frank.fung@sfgov.org>; Imperial, Theresa (CPC) <theresa.imperial@sfgov.org>

Subject: Re: FW: Planning Reorg Appointments - open secrets

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good morning again all -

Please note that the following message below was a draft, and was forwarded without the proper corrections. Please see the updated and final version attached.

Thank you!

BEA

On Wed, Jul 14, 2021 at 10:45 AM Black Employee Alliance <blackemployeealliance@gmail.com> wrote:

Good morning Mayor Breed, SFMTA Board, and Board of Supervisors -

We are writing this note: 1.) in solidarity and support of SFMTA employees who have contacted the BEA for support; 2.) to reinforce the points they highlighted in their email below to Director Tumlin; 3.) to highlight and reinforce issues that have been raised previously; 4.) and to follow-up on the public records request we submitted more than a month ago.

Toxic leadership, cronyism, sexism, racism, and plantation culture

Over the past 18 months [Jeffrey Tumlin](#) has allowed and supported the unethical, upward movement of a White-presenting male, [Jonathan Rewers](#). Please note, we are using White-presenting because in this society it assumes just as much privilege as someone most in this society would identify as White. SFMTA employees, and members of the BEA have also now learned that as of Summer 2020 Mr. Rewers is no longer identifying as White, but is now identifying as Southeast Asian (as one of his parents are biracial) .

Jonathan was previously responsible for the Budget Management team at the SFMTA, a role he procured in or around 2019. At the time, the role was classified as a Manager V. While in that position, he discriminated against women by hiring and promoting men almost exclusively. To be more precise, there were a total of at least 3-to-4 men he hired and/or promoted where processes were rigged to ensure his picks assumed certain positions. Multiple employees also continued to report his continuous harassment, discrimination, bullying, and belittling many employees on the Finance Team. Rather than causing action, these perpetual acts of persistent harm garnered Jonathan a promotion in 2019, one that he self-engineered by collaborating with his former manager (former SFMTA CFO Leo Levenson) to create the actual job description. The way that the promotional role was written, encompassed all of his current responsibilities at the time. And while it was common knowledge that this is what had occurred (and this is verifiable by contacting employees on the budget team) most remained quiet about it. This position was leveled as a Manager VIII, and it was not by any means a fair process.

Upon Leo's departure in December 2020, Director Tumlin appointed Jonathan as the acting CFO (please note - Director Tumlin's appointing Jonathan as acting CFO, came at the expense of two Black candidates with more financial industry and educational experience - [Matthew McDonald](#), **a Black male with more than 10-years experience as a Controller**, who has been the Controller

at the SFMTA for the last 4-years (second in line after Leo Levenson); and [Irella Blackwood - Black, female - Grants Accounting Manager, a former Auditor in the Treasury and Tax Department; and previously the final candidate for the CFO position against Leo Levenson in November 2018](#)). This is important to note, as a practical point here is highlighting Director Tumlin's preference for White and/or White-presenting people in the SFMTA's highest classified positions on his direct executive team at the SFMTA. This was reinforced in Director Tumlin's selection for the Chief of Staff position, even after employees pleaded with him to conduct an open search of diverse candidates. **It is also important to note that some of these positions have people's names on them before they are actually released for recruitment, perpetuating the persistent cronyism and nepotism at the City and County of San Francisco.**

It would be inadequate and reductive to assert that Director Jeff Tumlin is racist. He prefers White/-presenting people; and particularly the in highest levels of leadership at the organization. This was true while he was the Director of Strategy at Nelson Nygaard, and remains true here at the SFMTA. He also prefers BIPOC people who will not challenge his authority on issues concerning injustices regarding the masses of BIPOC people. In other words, he is comfortable with non-White people he can leverage as tokens, who remain and are complicit with perpetuating White supremacy culture and disproportionate outcomes for non-White people.

It is important to note that the workforce at the SFMTA is made-up of approximately 80-85% people of color; and yet the agency's leadership is roughly 40-50% White, or White presenting. Even with the appointment of a Race, Equity, and Inclusion Officer (appointed to the executive team, in a manager VI position - rather than a Director role) things remain unchanged at the agency, and these issues have been uncovered for more than three years.

SFMTA employees also believe that it has been poor judgment on acting Director Rewers', on his renting rooms to SFMTA interns that he charged rent two. It has been observed and reported that in at least two cases, interns who he employed directly - lived with him, and that he charged them rent. Is this permissible under the City's Code of Conduct?

Incompetent leadership equals poor judgment

Nevertheless, while Director Tumlin has repeatedly filmed videos, distributed emails, and/or appeared on public platforms to reinforce his commitment to improving the culture and workplace conditions for SFMTA employees, this is not the reality. Director Tumlin was appointed to the SFMTA to address and improve the transportation system and to address cultural issues at the agency (at least this is what was stated in his selection over Deborah Johnson, a Black female who worked for the agency previously who had much more experience). Tumlin has not followed-through on either of these responsibilities and it is apparent to employees and riders of the transportation system. The email below is indicative of employees who are desperate, and are making one last attempt to try to reason with a leader who is only concerned about his reputation, making himself look good, and is not at all invested in leading and/or making changes to improve conditions for the SFMTA workforce. Most of the leadership there has remained the same, and with the replacement of Leo Levenson by Jonathan Rewers, the culture at the SFMTA will not only remain tainted, it will worsen. This letter is intended to candidly reinforce these points, rather than approach the issue ambiguously. The SFMTA's BEA and non-BEA employees

feel it urgent to be direct about these matters - and Director Tumlin remains immune to feedback.

As you are most likely aware, there are external operational and internal issues at the SFMTA, and we want to assure you on behalf of many employees that continue to contact us, these conditions are still not improving. Employees are complaining about the lack of competence and inadequacies persisting at the highest levels of the organization that are having a direct impact on employee morale. The previous leadership (i.e., Reiskin, Haley, Ellison) were irresponsible in their responsibilities to prioritize employees' needs, subjecting employees to ongoing sexual harassment and racial discrimination; and were provided with passes because of their technical expertises. The new leadership (particularly Tumlin, and [Ackerman](#)) are not only allowing these issues to persist, but lack the technical expertises to run the agency in the ways that are actually improving conditions for employees. **For example, one of the first terminations, upon hiring of the new Employee and Labor Director, was the firing of a Black, female Superintendent named Debra Reese. While it is not our goal to support or dispute this decision, it is important to note that a White, male Superintendent, Neil Weingarten (White, male) was able to consistently harass and terrorize a number of Black employees who he disciplined much harsher than non-White employees. Mr. Weingarten was allowed to act in this manner with the support of management and the Human Resources Director Kimberly Ackerman. He later was rewarded with a promotion at another City department.**

In the estimations of many Black SFMTA employees, the actions in these two situations equaled disparate treatment for towards Debra Reese. These decisions also reinforce **persistent racial discrimination currently being enacted and allowed by SFMTA Human Resources, as Black employees are continuing to be disciplined at the agency, at alarming disproportional rates; as well as the fact that none of the SFMTA's current selection of interns are Black (a problem that they committed to addressing several years ago, and have still not done so).**

Call for intervention by City leadership

The current SFMTA leaders are being provided passes because they are hiding an abundance of issues within the agency (that will be revealed and/or blow-up at some point), and because they are espousing and controlling false narratives (more to come on this). Promoting known bullies, discriminators, and harassers into top executive positions further diminishes the faith and morale of employees. When will SFMTA finally learn its lesson? Will it be after another barrage of lawsuits, and EEO complaints from Black, Asian, and White women who led the charge the last go-round (2018/2019)? Or will it take another Transit disaster or operational fall-out? Or a potential scandal due to misappropriation of resources?

Jonathan Rewers has consistently been rewarded for bad behavior. And, the SFMTA's leadership appears to be comfortable operating in this manner. If the agency continues along this trajectory, it will taint the City's reputation further, compounding the diminishment of public trust on the local, state, and national levels. It will also lose more of its workforce, as people are set to leave if Jonathan is appointed into the position permanently, and Director Tumlin continues to not listen to - or prioritize the majority of the SFMTA's workforce needs.

The BEA, along with an abundance of SFMTA employees, implores you to:

- Reconsider the leadership landscape apparatus at the SFMTA, and locate seasoned industry professionals who are not scared to lead in ways that bring true change to the SFMTA
- Conduct an employee survey that directly solicits feedback from employees about the ways the organization has improved or not improved over the past two years
- Implement a process where all Affinity group leaders and employees have an opportunity to present at the SFMTA Board meeting without fear of presumed or plausible retaliation.
- Direct SFMTA HR and Director Tumlin, to follow-through on the **public records request (under the FOIA, Freedom of Information Act, and San Francisco's Sunshine Ordinance)** we submitted more than one month ago. The request included all disciplinary actions by type, across racial and sex categories. We would like to amend this request to cover the following timeframe **July 2020 through June 2021**. We want to see the actual number of actions per racial category.

Thank you for your attention to these matters. If you have any questions, please let us know.

Best,

Black Employees Alliance and Coalition Against Anti-Blackness

From: Leung, Adrian <Adrian.Leung@sfmta.com>

Sent: Thursday, July 8, 2021 3:21 PM

To: Tumlin, Jeffrey <Jeffrey.Tumlin@sfmta.com>

Cc: Wise, Viktoriya <Viktoriya.A.Wise@sfmta.com>; Paine, Carli <Carli.Paine@sfmta.com>; Ogwuegbu, Chiamaka <Chiamaka.Ogwuegbu@sfmta.com>; Lin, Tracey <Tracey.Lin@sfmta.com>; Ngo, Uyen <Uyen.Ngo@sfmta.com>; Ito, Darton <Darton.Ito@sfmta.com>; Feliciano, Lulu <Lulu.Feliciano@sfmta.com>; Broussard, Kathy L. <Kathy.Broussard@sfmta.com>; Heim, Adrienne <Adrienne.Heim@sfmta.com>; Wheeler, Kenya <Kenya.Wheeler@sfmta.com>; Molina, Jennifer <Jennifer.Molina@sfmta.com>; Contreras, Andrea <Andrea.Contreras@sfmta.com>; Kong, Grace <Grace.Kong@sfmta.com>; Minicucci, Tracy <Tracy.Minicucci@sfmta.com>; Santullo, Jean <Jean.Santullo@sfmta.com>; Brisson, Liz <Liz.Brisson@sfmta.com>; McAuliff, Erin <Erin.McAuliff@sfmta.com>; Ayankoya, Josephine <Josephine.Ayankoya@sfmta.com>

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Thanks!

Adrian Leung
Bikeshare & Bike Parking Program Manager
(415)646.2533



all pronouns welcome

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Sent from Gmail Mobile

"The Black Employees Alliance and Coalition Against Anti-Blackness, on behalf of our members and in the spirit of the pursuit for justice concerning all Black and marginalized employees, would like to applaud Dr. William Gould for his team's efforts and recommendations. The BEA acknowledges and appreciates Mayor Breed's leadership and that of Supervisors Walton, Ronen, and Haney (and former Supervisor Malia Cohen) who continue to support justice, equity, and due process for the City's Black employees. We encourage Mayor Breed to expand upon two of Dr. Gould's suggestions with regard to reforming recruitment and hiring standards, and disproportionate actions by management to include: 1.) an entire overhaul of the City's Civil Service process - which continues to produce anti-Black outcomes in professional and specialized classifications; 2.) include discipline as a recommended action - in addition training, for managers who enact disproportionate disciplinary and corrective actions against any group of employees - with particular regard to people in protected categories who have been and continue to be marginalized.

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: FW: Planning Reorg Appointments - open secrets
Date: Wednesday, July 14, 2021 2:16:00 PM
Attachments: [image004.png](#)
[image003.png](#)
[Support for SFMTA Employees of Color.pdf](#)

From: Black Employee Alliance <blackemployeealliance@gmail.com>

Sent: Wednesday, July 14, 2021 1:51 PM

To: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; MTABoard@sfmta.com; Bruss, Andrea (MYR) <andrea.bruss@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Haney, Matt (BOS) <matt.haney@sfgov.org>; MandelmanStaff, [BOS] <mandelmanstaff@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Chan, Connie (BOS) <connie.chan@sfgov.org>; Melgar, Myrna (BOS) <myrna.melgar@sfgov.org>; John Doherty <jdoherty@ibew6.org>; cityworker@sfcwu.org; Charles Lavery <clavery@oe3.org>; mbrito@oe3.org; tneep@oe3.org; oashworth@ibew6.org; debra.grabelle@ifpte21.org; kgeneral@ifpte21.org; Jessica Beard <jbeard@ifpte21.org>; tmathews@ifpte21.org; Vivian Araullo <varaullo@ifpte21.org>; ewart@ifpte21.org; aflores@ifpte21.org; smcgarry@nccrc.org; larryjr@ualocal38.org; jchiarenza@ualocal38.org; SEichenberger@local39.org; Richard Koenig <richardk@smw104.org>; anthonyu@smw104.org; Charles, Jasmin (MTA) <Jasmin.Charles@sfmta.com>; twulocal200@sbcglobal.net; roger marenco <rmarenco@twusf.org>; Peter Wilson <pwilson@twusf.org>; Theresa Foglio <laborers261@gmail.com>; bart@dc16.us; dharrington@teamster853.org; MLeach@ibt856.org; jason.klumb@seiu1021.org; theresa.rutherford@seiu1021.org; XiuMin.Li@seiu1021.org; Hector Cardenas <Hector.Cardenas@seiu1021.org>; pmendeziamaw@comcast.net; mjayne@iam1414.org; raquel@sfmea.com (contact) <raquel@sfmea.com>; christina@sfmea.com; criss@sfmea.com; rudy@sflaborcouncil.org; l200twu@gmail.com; Local Twu <local200twu@sbcglobal.net>; lkuhls@teamsters853.org; staff@sfmea.com; president@sanfranciscodsa.com; SFDPOA@icloud.com; sfbia14@gmail.com; ibew6@ibew6.org; CivilService, Civil (CSC) <civilservice@sfgov.org>; kim@sflaborcouncil.org; sflc@sflaborcouncil.org; SFPD, Commission (POL) <SFPD.Commission@sfgov.org>; Airport Commission Secretary (AIR) <airportcommissionsecretary@flysfso.com>; Commission, Fire (FIR) <fire.commission@sfgov.org>; DPH, Health Commission (DPH) <HealthCommission.DPH@sfdph.org>; info@sflower.org; Koppel, Joel (CPC) <joel.koppel@sfgov.org>; Moore, Kathrin (CPC) <kathrin.moore@sfgov.org>; Chan, Deland (CPC) <deland.chan@sfgov.org>; Diamond, Susan (CPC) <sue.diamond@sfgov.org>; Fung, Frank (CPC) <frank.fung@sfgov.org>; Imperial, Theresa (CPC) <theresa.imperial@sfgov.org>

Subject: Re: FW: Planning Reorg Appointments - open secrets

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Hello Mayor Breed, Members of the Board of Supervisors, and MTA Board -

We are resending our letter of support for SFMTA employees for the third time, and hoping this will be the charm.

Please excuse the mishaps from this morning's earlier communications. We appreciate your grace and understanding.

Best,

BEA

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SFMTA employees also believe that it has been poor judgment on acting Director Rewers', on his renting rooms to SFMTA interns that he charged rent two. It has been observed and reported that in at least two cases, interns who he employed directly - lived with him, and that he charged them rent. Is this permissible under the City's Code of Conduct?

Incompetent leadership equals poor judgment

Nevertheless, while Director Tumlin has repeatedly filmed videos, distributed emails, and/or appeared on public platforms to reinforce his commitment to improving the culture and workplace conditions for SFMTA employees, this is not the reality. Director Tumlin was appointed to the SFMTA to address and improve the transportation system and to address cultural issues at the agency (at least this is what was stated in his selection over Deborah Johnson, a Black female who worked for the agency previously who had much more experience). Tumlin has not followed-through on either of these responsibilities and it is apparent to employees and riders of the transportation system. The email below is indicative of employees who are desperate, and are making one last attempt to try to reason with a leader who is only concerned about his reputation, making himself look good, and is not at all invested in leading and/or making changes to improve conditions for the SFMTA workforce. Most of the leadership there has remained the

same, and with the replacement of Leo Levenson by Jonathan Rewers, the culture at the SFMTA will not only remain tainted, it will worsen. This letter is intended to candidly reinforce these points, rather than approach the issue ambiguously. The SFMTA's BEA and non-BEA employees feel it urgent to be direct about these matters - and Director Tumlin remains immune to feedback.

As you are most likely aware, there are external operational and internal issues at the SFMTA, and we want to assure you on behalf of many employees that continue to contact us, these conditions are still not improving. Employees are complaining about the lack of competence and inadequacies persisting at the highest levels of the organization that are having a direct impact on employee morale. The previous leadership (i.e., Reiskin, Haley, Ellison) were irresponsible in their responsibilities to prioritize employees' needs, subjecting employees to ongoing sexual harassment and racial discrimination; and were provided with passes because of their technical expertises. The new leadership (particularly Tumlin, and [Ackerman](#)) are not only allowing these issues to persist, but lack the technical expertises to run the agency in the ways that are actually improving conditions for employees. **For example, one of the first terminations, upon hiring of the new Employee and Labor Director, was the firing of a Black, female Superintendent named Debra Reese. While it is not our goal to support or dispute this decision, it is important to note that a White, male Superintendent, Neil Weingarten (White, male) was able to consistently harass and terrorize a number of Black employees who he disciplined much harsher than non-White employees. Mr. Weingarten was allowed to act in this manner with the support of management and the Human Resources Director Kimberly Ackerman. He later was rewarded with a promotion at another City department.**

In the estimations of many Black SFMTA employees, the actions in these two situations equaled disparate treatment for towards Debra Reese. These decisions also reinforce **persistent racial discrimination currently being enacted and allowed by SFMTA Human Resources, as Black employees are continuing to be disciplined at the agency, at alarming disproportional rates; as well as the fact that none of the SFMTA's current selection of interns are Black (a problem that they committed to addressing several years ago, and have still not done so).**

Call for intervention by City leadership

The current SFMTA leaders are being provided passes because they are hiding an abundance of issues within the agency (that will be revealed and/or blow-up at some point), and because they are espousing and controlling false narratives (more to come on this). Promoting known bullies, discriminators, and harassers into top executive positions further diminishes the faith and morale of employees. When will SFMTA finally learn its lesson? Will it be after another barrage of lawsuits, and EEO complaints from Black, Asian, and White women who led the charge the last go-round (2018/2019)? Or will it take another Transit disaster or operational fall-out? Or a potential scandal due to misappropriation of resources?

Jonathan Rewers has consistently been rewarded for bad behavior. And, the SFMTA's leadership appears to be comfortable operating in this manner. If the agency continues along this trajectory, it will taint the City's reputation further, compounding the diminishment of public trust on the local, state, and national levels. It will also lose more of its workforce, as people are set to leave if Jonathan is appointed into the position permanently, and Director Tumlin continues to not listen

to - or prioritize the majority of the SFMTA's workforce needs.

The BEA, along with an abundance of SFMTA employees, implores you to:

- Reconsider the leadership landscape apparatus at the SFMTA, and locate seasoned industry professionals who are not scared to lead in ways that bring true change to the SFMTA
- Conduct an employee survey that directly solicits feedback from employees about the ways the organization has improved or not improved over the past two years
- Implement a process where all Affinity group leaders and employees have an opportunity to present at the SFMTA Board meeting without fear of presumed or plausible retaliation.
- Direct SFMTA HR and Director Tumlin, to follow-through on the **public records request (under the FOIA, Freedom of Information Act, and San Francisco's Sunshine Ordinance)** we submitted more than one month ago. The request included all disciplinary actions by type, across racial and sex categories. We would like to amend this request to cover the following timeframe **July 2020 through June 2021**. We want to see the actual number of actions per racial category.

Thank you for your attention to these matters. If you have any questions, please let us know.

Best,

Black Employees Alliance and Coalition Against Anti-Blackness

From: Leung, Adrian <Adrian.Leung@sfmta.com>

Sent: Thursday, July 8, 2021 3:21 PM

To: Tumlin, Jeffrey <Jeffrey.Tumlin@sfmta.com>

Cc: Wise, Viktoriya <Viktoriya.A.Wise@sfmta.com>; Paine, Carli <Carli.Paine@sfmta.com>; Ogwuegbu, Chiamaka <Chiamaka.Ogwuegbu@sfmta.com>; Lin, Tracey <Tracey.Lin@sfmta.com>; Ngo, Uyen <Uyen.Ngo@sfmta.com>; Ito, Darton <Darton.Ito@sfmta.com>; Feliciano, Lulu <Lulu.Feliciano@sfmta.com>; Broussard, Kathy L. <Kathy.Broussard@sfmta.com>; Heim, Adrienne <Adrienne.Heim@sfmta.com>; Wheeler, Kenya <Kenya.Wheeler@sfmta.com>; Molina, Jennifer <Jennifer.Molina@sfmta.com>; Contreras, Andrea <Andrea.Contreras@sfmta.com>; Kong, Grace <Grace.Kong@sfmta.com>; Minicucci, Tracy <Tracy.Minicucci@sfmta.com>; Santullo, Jean <Jean.Santullo@sfmta.com>; Brisson, Liz <Liz.Brisson@sfmta.com>; McAuliff, Erin <Erin.McAuliff@sfmta.com>; Ayankoya, Josephine <Josephine.Ayankoya@sfmta.com>

Subject: Planning Reorg Appointments - open secrets

Hello Jeff (copying CoS and other Affinity Group coordinators),

I wanted to email about an urgent issue around The Reorganization appointment decisions.

There's discussion of the Planning Subdivision + a bit of Comms + Capital Finance = New Division. This group would purportedly handle a lot of Racial Equity Action Plan work like Community Based Transportation Plans and District Liaisons.

A reorg might be in order; it's advisable to take agency community input, especially with respect to workplace problems that are open-secrets/common-knowledge.

Here's an equity thought experiment:

Imagine a racist bully who berated underlings and treated people of color like emotional punching bags, a person who (ab)used their power to retaliate and further diminish and belittle folks who spotlighted this behavior.

Then flip it.

Imagine race wasn't a factor—that it was just a bully who abused people of the same ilk as themselves. Would that be better? Would a lawsuit-prone jerk deserve an appointment to an acting position (read: promotion) in charge of people who they had previously bullied and abused?

The agency has been in this situation very recently, with low morale and distrust in leadership; we shouldn't repeat those mistakes.

Appointing a harmful person to a position where they manage and lead people they previously harmed would be in full disregard of Affinity Group input, Racial Equity priorities, and Agency Well-Being. It would eliminate credibility for a person who professed to eliminate barriers and protect staff from bullies. It would effectively be the opposite. It would be hard for staff, and especially Affinity Groups, to trust someone who did that.

I hope this provides insight into staff feelings. Happy to chat more. A larger roundtable discussion about staffing and reorganization plans might be useful to address more open-secret/common-knowledge challenges.

Thanks!

Adrian Leung
Bikeshare & Bike Parking Program Manager
(415)646.2533



all pronouns welcome

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Sent from Gmail Mobile

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Bill Gould Report Concerning Disparate Treatment Towards Black Employees at the City and County of San Francisco
Date: Monday, July 12, 2021 9:57:00 AM

From: Black Employee Alliance <blackemployeealliance@gmail.com>

Sent: Saturday, July 10, 2021 4:00 PM

To: William B Gould IV <wbgould@stanford.edu>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Haney, Matt (BOS) <matt.haney@sfgov.org>; MandelmanStaff, [BOS] <mandelmanstaff@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Melgar, Myrna (BOS) <myrna.melgar@sfgov.org>; Chan, Connie (BOS) <connie.chan@sfgov.org>

Cc: John Doherty <jdoherty@ibew6.org>; cityworker@sfcwu.org; Charles Lavery <clavery@oe3.org>; mbrito@oe3.org; tneep@oe3.org; oashworth@ibew6.org; debra.grabelle@ifpte21.org; kgeneral@ifpte21.org; Jessica Beard <jbeard@ifpte21.org>; tmathews@ifpte21.org; Vivian Araullo <varaullo@ifpte21.org>; ewart@ifpte21.org; aflores@ifpte21.org; smcgarry@nccrc.org; larryjr@ualocal38.org; jchiarenza@ualocal38.org; SEichenberger@local39.org; Richard Koenig <richardk@smw104.org>; anthonyu@smw104.org; Charles, Jasmin (MTA) <Jasmin.Charles@sfmta.com>; twulocal200@sbcglobal.net; roger marenco <rmarenco@twusf.org>; Peter Wilson <pwilson@twusf.org>; Theresa Foglio <laborers261@gmail.com>; bart@dc16.us; dharrington@teamster853.org; MLeach@ibt856.org; jason.klumb@seiu1021.org; theresa.rutherford@seiu1021.org; XiuMin.Li@seiu1021.org; Hector Cardenas <Hector.Cardenas@seiu1021.org>; pmendeziamaw@comcast.net; mjayne@iam1414.org; raquel@sfmea.com (contact) <raquel@sfmea.com>; christina@sfmea.com; criss@sfmea.com; rudy@sflaborcouncil.org; CivilService, Civil (CSC) <civilservice@sfgov.org>; kim@sflaborcouncil.org; sflc@sflaborcouncil.org

Subject: Bill Gould Report Concerning Disparate Treatment Towards Black Employees at the City and County of San Francisco

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good afternoon Dr. William Gould -

The Black Employees Alliance and Coalition Against Anti-Blackness, on behalf of our members and in the spirit of the pursuit for justice concerning all Black and marginalized employees, would like to applaud you and your team's efforts in this endeavor. We appreciate your candor, clarity, and validation about the issues Black employees have raised in the City for more than ten years. As you and your team noted in your report, these problems of anti-Black racism and racial bias are systemic

at the City and County of San Francisco.

To our members, allies, labor partners, and City leadership

The BEA would like to thank especially, **Brenda Barros, Phelicia Jones, Cheryl Thornton, Madelyn McMillian, and Ingrid Cobb from SEIU 1021**, for standing on the frontlines and spearheading the GAO Committee, and full BOS hearings of September, and November 2018, even when they did not have the support of the Labor Union leadership. We also want to amplify and thank **Kathy Broussard, Irella Blackwood, Jessica Brown, Demarris Evans, Jumoke Akin-Taylor, Alisha Willis, Nikki Roldan, Nikcole Cunningham, Dr. Zea Malawa, Keka Robinson-Luqman, Kimberly Cox, Nicole Christian, Alyssa Jones-Garner, Betsy Gran, and Dante King** for consistently organizing, mobilizing, and rallying Black employees together, in collaboration with SEIU AFRAM and other union members to organize and mobilize hundreds of Black employees. These efforts ultimately led to the creation of the Black Employees Alliance, whose sole purpose has been to highlight and address the inequitable and unfair employment practices faced by Black employees at the City and County of San Francisco.

We are calling on Mayor Breed and City Attorney's Office, to act judiciously and expediently in resolving the current legal disputes Black employees have filed against the City and County of San Francisco. The City's fight against these Black employees exacerbates and continues abuse of employment practices, and anti-Black racism against these employees who sought justice outside of a system that was racist and biased against them. Contrary to current DHR Director Carol Isen's (and former Director Micki Callahan's) comments about Rebecca Sherman in yesterday's SF Chronicle article, Rebecca was not a "rogue" employee, and did not act alone. Complaints of racial discrimination at DHR are reduced to "problematic Black people complaining", and as noted in Sherman's resignation letter, she was coached and persuaded by the previous EEO Director Linda Simon, that she could not make a finding in the Kathy Broussard case, even if there was legitimate cause. There are multiple employees who previously worked at DHR, and can go on record that such unethical and racist guidance was practiced by DHR leadership ongoing. Nevertheless, there is now a report by an independent expert, that substantiates the position Black employees have continued voicing over the last several years, and we are calling on the City to act responsibly, with a sense of urgency, and accountability.

The BEA acknowledges and appreciates Mayor Breed's leadership and that of Supervisors Walton, Ronen, and Haney (former Supervisors Malia Cohen, and Sandra Fewer) who continued to support justice, equity, and due process for the City's Black employees. We are encouraged by this report, and **implore the City to expand upon two of Dr. Gould's suggestions with regard to reforming recruitment and hiring standards, and disproportionate actions by management to include: 1.) an entire overhaul of the City's Civil Service process - which continues to produce anti-Black outcomes in professional and specialized classifications; 2.) include discipline as a recommended action - in addition training, for managers who enact disproportionate disciplinary and corrective actions against any group of employees - with particular regard to people in protected categories who have been and continue to be marginalized.**

To Dr. Gould - Thank you for acting with investigative integrity and ethics throughout this process,

and for the multiple meetings you held with members of the Black Employees Alliance. The BEA would like to schedule a follow-up meeting with you to debrief the findings if possible.

Best,

Black Employees Alliance and Coalition Against Anti-Blackness

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [BOS Legislation, \(BOS\)](#)
Subject: FW: agenda item removal
Date: Wednesday, July 14, 2021 2:05:00 PM

From: Gina Tobar <ginatobar@gmail.com>
Sent: Wednesday, July 14, 2021 10:33 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: agenda item removal

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

There is an agenda item which is set for the Board of Supervisors meeting scheduled for July 27th which is requesting an appeal of a planning board decision and it is based on an untruth.

Five supervisors signed on to place this on the agenda but the statement that they were provided is deceitful because it contains a critical untruth. The appeals asks for review claiming that there isn't a cannabis store within 1 mile of the proposed location, which is fundamentally untrue.

This cannabis business location was rejected by the Planning Commission because local outcry is that the locals do not see a need nor do they want another cannabis business on the same block; and since this area is very suburban/residential with a tiny commercial zone along Leland Avenue of only three blocks (from Bayshore to Rutland), locals don't want it dominated by 2 cannabis stores!

Please tell me how to remove this from the agenda.

Can the supervisors who voted to add it to the agenda let you know that they retract their name? I think that when they learn that the request for a hearing is based on a lie, the Supervisors would want to avoid wasting time in a BOS meeting and certainly wouldn't want the scandal of aligning themselves with this deceitful company.

Thank you for your guidance in this matter.

Kindly,
Gina Tobar, Visitacion Valley resident
925-395-7600 cell
wk cell 415-269-0582

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Grants for Golden Gate Performing Arts
Date: Monday, July 12, 2021 9:46:00 AM

From: Eli Harrison <ehco6823@gmail.com>
Sent: Monday, July 12, 2021 9:02 AM
To: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; GFTA (ADM) <gfta@sfgov.org>
Subject: Grants for Golden Gate Performing Arts

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good morning, Mayor Breed, Board of Supervisors, and Grants for the Arts program.

I am a mostly-liberal gay atheist living in District 4 of San Francisco. I have three questions about the Grants for the Arts program.

1. When the City issued a \$152,510 grant to Golden Gate Performing Arts (dba SF Gay Men's Chorus) for FY 2021, was the City aware that Golden Gate Performing Arts would produce content celebrating child predation, and would scapegoate the GBLT community for its perversions?
2. Does the City plan on reissuing its recurring \$152,510 grant to Golden Gate Performing Arts for FY 2022?
3. If so, will the City provide guidelines, or restrict content and personnel, so that Golden Gate Performing Arts would no longer be able to threaten families and children under the banner of the GBLT rights?

The silence of the City thus far suggests to me that the City wishes to remain willfully ignorant of the hatred Golden Gate Performing Arts has incited against GBLT people. Even if the City does not respond to me personally, I will be watching for a response to the GBLT community, the city of San Francisco as a whole, and the entire world.

Sincerely,
Eli Harrison

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: LGBT issues
Date: Friday, July 9, 2021 2:44:00 PM

From: Eli Harrison <ehco6823@gmail.com>
Sent: Friday, July 9, 2021 9:14 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
Subject: LGBT issues

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello Mayor Breed and SF Supervisors,

I am a gay man living in District 4 of San Francisco.

I propose that the city stop referring to the LGBT community with a plus sign, as has been printed LGBT+ and other variants.

It is clear now, due to the actions of choral director Dr. Tim Seeling and the organization that he represents, that the plus sign is an attempt to normalize child predation and pedophilia under the LGBT banner. This puts LGBT people at risk like our generation has never seen, and it incites hatred against people who want nothing to do with kids in a sexual way, and it threatens LGBT people who have kids of their own.

I contacted the Mayor and my district Supervisor earlier this week regarding the absolutely repulsive actions of Dr. Seelig's choir group. I have yet to hear a response. The silence of the city is as anti-gay and anti-trans as any fundamentalist Christian group. If the City government has declared war on us too, it should at least legalize conversion therapy for those of us who want nothing to do with the degeneracy happening under our name.

Sincerely,
Eli Harrison

From: Board of Supervisors, (BOS)
To: [BOS-Supervisors](#)
Cc: [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Ng, Wilson \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: LGBT issues
Date: Friday, July 9, 2021 2:44:00 PM

From: Eli Harrison <ehco6823@gmail.com>
Sent: Friday, July 9, 2021 9:56 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
Subject: Re: LGBT issues

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello Mayor Breed and SF Supervisors,

I would like to follow up on a previous email.

I am a gay man living in District 4 of San Francisco, and I have become both alarmed and disgusted by a choral group led by Dr. Tim Seelig.

His choral group has issued a statement that they will attempt to "control the narrative." Apparently, this means silencing the GBLT people who openly confront and reject their message of child predation in an attempt to frame their opponents entirely as right-wing Christians. This puts the GBLT community at greater risk, by making us appear as supportive or complicit in their pedophilia, and it is bigoted against Christians in a way that should invalidate their non-profit status.

Dr. Seelig will never be able to apologize enough for the harm he has caused the GBLT community worldwide. And it is clear he has no intention to.

There is no P in GBLT and there never EVER will be!!!

Sincerely,
Eli Harrison

On Fri, Jul 9, 2021 at 9:14 AM Eli Harrison <ehco6823@gmail.com> wrote:

Hello Mayor Breed and SF Supervisors,

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I propose that the city stop referring to the LGBT community with a plus sign, as has been printed

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It is clear now, due to the actions of choral director Dr. Tim Seeling and the organization that he represents, that the plus sign is an attempt to normalize child predation and pedophilia under the LGBT banner. This puts LGBT people at risk like our generation has never seen, and it incites hatred against people who want nothing to do with kids in a sexual way, and it threatens LGBT people who have kids of their own.

I contacted the Mayor and my district Supervisor earlier this week regarding the absolutely repulsive actions of Dr. Seelig's choir group. I have yet to hear a response. The silence of the city is as anti-gay and anti-trans as any fundamentalist Christian group. If the City government has declared war on us too, it should at least legalize conversion therapy for those of us who want nothing to do with the degeneracy happening under our name.

Sincerely,
Eli Harrison