

File No. 210654

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date September 8, 2021

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- CEQA Determination - August 2, 2021
- Public Hearing Notice
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____

Completed by: Linda Wong

Date August 11, 2021

Completed by: Linda Wong

Date _____

1 [Park Code - Parking Fees]

2

3 **Ordinance authorizing the Municipal Transportation Agency (SFMTA) to set parking**
4 **rates at the Kezar Stadium Parking Lot, Golden Gate Park Underground Parking**
5 **Facility, and Marina Small Craft Harbor in accordance with Park Code provisions that**
6 **authorize SFMTA rate-setting on park property; making conforming edits to the Park**
7 **Code; increasing parking rates for berth-holders at the Marina Small Craft Harbor; and**
8 **affirming the Planning Department’s determination under the California Environmental**
9 **Quality Act.**

10 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
11 **Additions to Codes** are in *single-underline italics Times New Roman font*.
12 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
13 **Board amendment additions** are in double-underlined Arial font.
14 **Board amendment deletions** are in ~~strikethrough Arial font~~.
15 **Asterisks (* * * *)** indicate the omission of unchanged Code
16 subsections or parts of tables.

17 Be it ordained by the People of the City and County of San Francisco:

18

19 Section 1. Environmental Findings.

20 The Planning Department has determined that the actions contemplated in this
21 ordinance comply with the California Environmental Quality Act (California Public Resources
22 Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of
23 Supervisors in File No. 210654 and is incorporated herein by reference. The Board affirms
24 this determination.
25

1 Section 2. Authority and Role of Municipal Transportation Agency Regarding Paid
2 Parking at the Kezar Stadium Parking Lot, the Golden Gate Park Underground Parking
3 Facility, and the Marina Small Craft Harbor.

4 (a) Park Code Section 6.14 authorizes the Municipal Transportation Agency to identify
5 locations suitable for the establishment of paid parking areas or zones on property under the
6 jurisdiction of the Recreation and Park Commission, and to set rates for paid parking in such
7 areas that are closely comparable to the rates set for similarly situated paid parking, provided,
8 among other things, that the Board of Supervisors approves the location of the paid parking
9 areas and the parking restrictions.

10 (b) In accordance with Park Code Section 6.14, the Board of Supervisors approves the
11 implementation of paid parking with rates set by the Municipal Transportation Agency and
12 subject to approval by the Recreation and Commission at the Kezar Stadium Parking Lot, the
13 Golden Gate Park Underground Parking Facility, and the Marina Small Craft Harbor. The
14 Kezar Parking Lot is located at 825 Stanyan Street. The Golden Gate Park Underground
15 Parking Facility is located under the Music Concourse area of Golden Gate Park. The Marina
16 Small Craft Harbor is located at 3950 Scott Street and encompasses those certain areas in
17 the vicinity of and including the Marina Green. The current parking rates at these facilities are
18 adjusted for inflation but are otherwise fixed. The rates set by the Municipal Transportation
19 Agency at those sites shall be comparable to the rates set for similarly situated parking, may
20 increase or decrease in response to customer demand at particular times or on particular
21 days or dates, and shall be intended to support recreation by encouraging the use of these
22 facilities by recreational users, and by helping the Recreation and Park Department meet
23 operating expenses, purchase or lease supplies, equipment and materials for the parks, and
24 raise funds for future capital projects necessary to maintain existing levels of service.

1 (b) In accordance with Park Code Section 6.14, the Board of Supervisors approves
2 that the parking restrictions set forth in the Park Code, as amended by this ordinance and as
3 they may be amended in the future from time to time, shall apply to any such system of paid
4 parking.

5
6 Section 3. The Park Code is hereby amended by revising Sections 6.01, 6.02, 6.10,
7 12.08, 12.11, and 12.35, to read as follows:

8 **SEC. 6.01. OPERATION AND PARKING OF VEHICLES.**

9 * * * *

10 (i) No person shall, in any park, allow any automobile or other vehicle to remain
11 parked in any parking lot space which is open for public use and for which a fee is charged for
12 parking, ~~including, but not limited to Kezar Parking Lot,~~ for a period of more than 24 hours after
13 the expiration of the period for which a fee is charged, unless otherwise allowed by permit.

14 * * * *

15 (k) No person shall, in any park, allow any automobile or any other vehicle that is
16 disabled to remain parked in any parking lot space which is open for public use and for which a
17 fee is charged for parking, ~~including but not limited to Kezar Parking Lot,~~ unless otherwise
18 allowed by permit.

19
20 **SEC. 6.02. TOWING OF VEHICLES.**

21 (a) Whenever any ~~member~~officer of the ~~San Francisco~~ Police Department, employee of
22 the San Francisco Municipal Transportation Agency (SFMTA), or employee or lessee authorized
23 by the Recreation and Park Department or Commission finds any vehicle parked in violation
24 of Sections 6.01(d), (e), (f), (g), (h), (i), (j), or (k) of this Code, such officer, employee, or
25 lessee may provide for the removal of such vehicle, so long as signs have been posted to

1 inform the public that vehicles so parked are subject to removal and, with respect to Section
2 6.01(i), so long as there is an attendant on duty or other facilities permitting the patron to pay
3 or remit the parking charges at the time the vehicle is first parked.

4 (b) The procedure for removal and impounding of vehicles shall be as is provided for
5 in applicable provisions of the ~~San Francisco~~ Transportation Traffic Code and Sections 22850 to
6 22855 of the California Vehicle Code.

7 (c) ~~Moreover, a~~ Any vehicle stopped, parked, or left standing in such a manner as to
8 violate Sections 6.01(d), (e), (f), (g), (h), (i), (j), or (k) of this Code is an obstruction to the free
9 use of property and a nuisance within the meaning of Part III of the Civil Code of California
10 relating to nuisances and the abatement thereof.

11
12 **SEC. 6.10. PENALTIES.**

13 (a) A person who violates Section 6.01(c), (d), (e), (f), or (g) of this Code shall be guilty
14 of an infraction and upon conviction thereof shall be punished for the first offense by a fine not
15 to exceed \$50; for the second offense committed within a one-year period by a fine not to
16 exceed \$100; for a third and each additional offense committed within a one-year's period by a
17 fine not to exceed \$250.

18 (b) This Section 6.10 shall not be deemed to contradict Section 6.02 of this Code
19 concerning the towing of vehicles in violation of Section 601(d), (f), or (g). Nor shall this Section
20 6.10 contradict or limit the ability of SFMTA to establish and impose fines and penalties pursuant to
21 the Transportation Code for parking violations on park property, subject to the approval of the
22 Recreation and Park Commission.

1 **SEC. 12.08. PARKING FEES ON RECREATION AND PARK PROPERTY.**

2 (a) ~~The following fees shall be charged for parking at the Kezar Parking Lot. The rates for~~
3 ~~parking at the Kezar Stadium Parking Lot may be set by the San Francisco Municipal Transportation~~
4 ~~Agency (SFMTA) in accordance with Section 6.14. Until such time as the SFMTA has set rates with~~
5 ~~approval of the Recreation and Park Commission, the rates, which are subject to annual adjustment~~
6 ~~under Section 12.20, shall continue to apply:~~

7 (1) Hourly Parking Rates.

8 0—1 hour	\$2.50
9 1—2 hours	\$5.00
10 2—3 hours	\$7.00
11 3—4 hours	\$10.00
12 4—5 hours	\$12.00
13 5—6 hours	\$14.00
14 6—7 hours	\$16.00
15 7—24 hours	\$18.00
16 Special Event Parking	\$10.00
17 Validation	\$1.25

18 (2) Monthly Parking Rates.

19 Resident	\$160.00
20 Seniors	\$60.00
21 Commercial (Monday—Friday)	\$185.00

22 (3) Other Rates.

23 Lost Ticket Fee	\$18.00
24 Validated Ticket Books (100 stickers)	\$150.00

25 ~~(b) Candlestick Parking Lots.~~

1 — (1) ~~The daily fee for vehicles and trailers parking in the television compound during~~
2 ~~football season and for televised soccer events shall be \$1,000.00 per day.~~

3 — (2) ~~The fee for automobile and tire manufacturer and/or dealer shows shall be \$2,500.00~~
4 ~~per day for set-up and breakdown and \$5,000.00 per day for the show.~~

5 — (3) ~~The fee for car clubs shall be \$2,500.00 per day plus an additional \$1,250.00 for use of~~
6 ~~the entire lot which includes the RV section.~~

7 — (4) ~~The fee for photography shoots shall be \$2,500.00 per day for use of the parking lot,~~
8 ~~and \$4,000.00 per day for use of the stadium.~~

9 **(b)(e)** Other Recreation and Park Property. The daily fee for parking on other
10 Recreation and Park property, except for garages and specifically designated parking lots
11 subject to separate fee-setting procedures, shall be from \$0.50 ~~(fifty cents)~~ to \$1.00 per hour,
12 the amount to be determined by the Recreation and Park Commission after considering the
13 costs of parking in the areas adjacent to the park property.

14
15 **SEC. 12.11. MARINA FEES.**

16 The following fees shall be charged for goods and services at the ~~San Francisco~~ Marina
17 Small Craft Harbor:

18 * * * *

19 **(e) Parking.**

20

21 (1) Berth Parking, for Owners and Partners Only:	
Two <i>permits (per berthing license) stickers</i>	Free
Each additional <i>permits sticker</i> , annually	\$600 20.00
22 (2) Daily Parking, Allows Permit Holder to Park in Marina Spaces if Available:	
—Crew, per day	7.50
—Non-Owner, per day	7.50
(3) Special Event Parking, per day	7.50
(4) Trailer/Dingy Parking, for Regatta etc., per day	7.50

23
24
25

1 (2) All Other Rates Set by SFMTA pursuant to Park Code Section 6.14

2 * * * *

3
4 **SEC. 12.35. GOLDEN GATE PARK CONCOURSE UNDERGROUND PARKING**
5 **FACILITY.**

6 (a) The rates to be charged for parking in the Golden Gate Park Underground
7 Parking Facility may be set by the SFMTA in accordance with Section 6.14. Until such time as the
8 SFMTA has set rates with approval of the Recreation and Park Commission, the rates, which are
9 subject to annual adjustment under Section 12.20, shall continue to apply~~be as follows:~~

	Each hour	Maximum
Weekdays	\$4.50	\$25.00
Weekends	\$5.00	\$28.00
Flat Rate After 6:00 p.m.		\$15.00
Monthly Rate (daytime)		\$200.00

16 * * * *

17 Section 4. Effective Date. This ordinance shall become effective 30 days after
18 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
19 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
20 of Supervisors overrides the Mayor's veto of the ordinance.

21
22 Section 5. Future Updates to Park Code Sections 12.08 and 12.35. Park Code
23 Sections 12.08(a) and 12.35(a) contain rates previously approved by the Board of Supervisors
24 for parking at the Kezar Stadium Parking Lot and Golden Gate Park Concourse Underground
25 Parking Facility. This ordinance approves of the San Francisco Municipal Transportation

1 Agency (SFMTA) setting new parking rates at those facilities with the approval of the
2 Recreation and Park Commission, but the rate-setting and approvals have not yet occurred,
3 so the existing rates in the Park Code, adjusted in accordance with Park Code Section 12.20,
4 shall continue to apply in the interim. The Recreation and Park Department is directed to
5 notify the City Attorney’s Office in writing once SFMTA has commenced setting rates at those
6 facilities with approval of the Recreation and Park Commission. Upon receiving such notice,
7 the City Attorney’s Office shall cause Sections 12.08 and 12.35 to be revised accordingly.

8

9 Section 6. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
10 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
11 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
12 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
13 additions, and Board amendment deletions in accordance with the “Note” that appears under
14 the official title of the ordinance.

15

16 APPROVED AS TO FORM:
17 DENNIS J. HERRERA, City Attorney

18

19 By: /s/
20 MANU PRADHAN
21 Deputy City Attorney
22 n:\legana\as2019\1900120\01534023.docx

23

24

25

LEGISLATIVE DIGEST

[Park Code - Parking Fees]

Ordinance authorizing the Municipal Transportation Agency (SFMTA) to set parking rates at the Kezar Parking Lot, Golden Gate Park Underground Parking Facility, and Marina Small Craft Harbor in accordance with existing Park Code provisions that authorize SFMTA rate-setting on park property; making conforming edits to the Park Code; increasing parking rates for berth-holders at the Marina Small Craft Harbor; and affirming the Planning Department’s determination under the California Environmental Quality Act.

Existing Law

Rates for parking by the general public at the Kezar Parking Lot, Golden Gate Park Underground Parking Facility, and Marina Small Craft Harbor are set in the Park Code. The Park Code rates are adjusted annually for inflation but are otherwise fixed. Under Park Code Section 6.14, however, San Francisco Municipal Transportation Agency (SFMTA) may take over rate-setting at designated locations on park property, subject to certain approvals by the Board of Supervisors and Recreation and Park Commission, and set rates that are closely comparable to the rates for similarly situated paid parking.

The Park Code also sets parking rates for persons who hold licenses to berth their vessels at the the Marina. Berthholders get two free parking passes with their berthing licenses, and can purchase additional passes for \$156 each.

Amendments to Current Law

The ordinance would allow SFMTA, with Recreation and Park Commission approval, to set new rates for general public parking at the three parking facilities listed above. Once SFMTA sets its rates, the existing Park Code rates would cease to apply. SFMTA could increase or decrease its rates in response to customer demand at particular times or on particular days or dates. The rate-setting is intended to support recreation. Meanwhile, the Park Code rate for berthholders to purchase additional parking passes would increase to \$600.

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BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

August 2, 2021

File No. 210654

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, Ste. 400
San Francisco, CA 94103

Dear Ms. Gibson:

On June 1, 2021, Mayor London N. Breed introduced the following legislation:

File No. 210654

Ordinance authorizing the Municipal Transportation Agency (SFMTA) to set parking rates at the Kezar Stadium Parking Lot, Golden Gate Park Underground Parking Facility, and Marina Small Craft Harbor in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; making conforming edits to the Park Code; increasing parking rates for berth-holders at the Marina Small Craft Harbor; and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Linda Wong

By: Linda Wong, Assistant Clerk
Budget and Finance Committee

Attachment

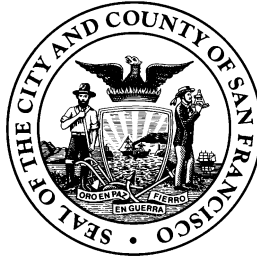
c: Devyani Jain, Environmental Planning
Joy Navarrete, Environmental Planning
Don Lewis, Environmental Planning
Laura Lynch, Environmental Planning

Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.

08/02/2021

Joy Navarrete

BOARD of SUPERVISORS



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1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

NOTICE OF PUBLIC HEARING

BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO BUDGET AND FINANCE COMMITTEE

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: September 8, 2021

Time: 10:30 a.m.

Location: REMOTE MEETING VIA VIDEOCONFERENCE

Watch: www.sfgovtv.org

Watch: SF Cable Channel 26, 78 or 99 (*depending on your provider*)
once the meeting starts, the telephone number and Meeting ID will be displayed on the screen.

Public Comment Call-In: <https://sfbos.org/remote-meeting-call>

Subject: **File No. 210654.** Ordinance authorizing the Municipal Transportation Agency (SFMTA) to set parking rates at the Kezar Stadium Parking Lot, Golden Gate Park Underground Parking Facility, and Marina Small Craft Harbor in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; making conforming edits to the Park Code; increasing parking rates for berth-holders at the Marina Small Craft Harbor; and affirming the Planning Department's determination under the California Environmental Quality Act.

In accordance with Park Code, Section 6.14, the Board of Supervisors approves the implementation of paid parking with rates set by the Municipal Transportation Agency and subject to approval by the Recreation and Park Commission at the Kezar Stadium Parking Lot, the Golden Gate Park Underground Parking Facility, and the Marina Small Craft Harbor.

If the legislation passes, excluding the Kezar Stadium Parking Lot, the daily fee for parking on other Recreation and Park Department property, except for garages and specifically designated parking lots subject to separate fee-setting procedures, shall be from \$0.50 to \$1 per hour, the amount to be determined by the Recreation and Park Commission after considering the costs of parking in the areas adjacent to the park property.

Additionally, the rate for berthholders at the Marina Small Craft Harbor to purchase each additional permit would increase from \$120 to \$600 annually.

On March 17, 2020, the Board of Supervisors (Board) authorized their Board and Committee meetings to convene remotely and allow remote public comment via teleconference. Effective June 29, 2021, full Board meetings began to reconvene for in-person Board proceedings. Committee meetings will continue to convene remotely until further notice. Visit the SFGovTV website at (www.sfgovtv.org) to stream the live meetings, or to watch meetings on demand.

PUBLIC COMMENT CALL-IN

WATCH: SF Cable Channel 26, 78 or 99 (*depending on your provider*), once the meeting starts, the telephone number and Meeting ID will be displayed on the screen; or
VISIT: <https://sfbos.org/remote-meeting-call>

Please visit the Board's website (<https://sfbos.org/city-board-response-covid-19>) regularly to be updated on the City's response to COVID-19 and how the legislative process may be impacted.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, September 3, 2021.

For any questions about this hearing, please contact Linda Wong, the Clerk of the Budget and Appropriations Committee:

Linda Wong (Linda.Wong@sfgov.org) ~ (415) 554-7719)

Please Note: *The Department is open for business, but employees are working from home. Please allow 48 hours for us to return your call or email.*



Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco

lw:ams

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LINDA WONG
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

LW - Fee Ad - File No. 210654

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

08/29/2021 , 09/03/2021

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1147.50
Total	\$1147.50

EXM# 3500306

NOTICE OF PUBLIC HEARING BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO BUDGET AND FINANCE COMMITTEE SEPTEMBER 8, 2021 - 10:30 AM REMOTE MEETING VIA VIDEOCONFERENCE

Watch: www.sfgovtv.org
Watch: SF Cable Channel 26, 78 or 99 (depending on your provider) once the meeting starts, the telephone number and Meeting ID will be displayed on the screen.
Public Comment Call-In: <https://sfbos.org/remotemeeting-call>

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 210654, Ordinance authorizing the Municipal Transportation Agency (SFMTA) to set parking rates at the Kezar Stadium Parking Lot, Golden Gate Park Underground Parking Facility, and Marina Small Craft Harbor in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; making conforming edits to the Park Code increasing parking rates for berth-holders at the Marina Small Craft Harbor and affirming the Planning Department's determination under the California Environmental Quality Act. In accordance with Park Code, Section 6.14, the Board of Supervisors approves the implementation of paid parking with rates set by the Municipal Transportation Agency and subject to approval by the Recreation and Park Commission at the Kezar Stadium Parking Lot, the Golden Gate Park Underground Parking Facility, and the Marina Small Craft Harbor. If the legislation passes, excluding the Kezar Stadium Parking Lot, the daily fee for parking on other Recreation and Park Department property, except for garages and specifically designated parking lots subject to separate fee-setting procedures, shall be from \$0.50 to \$1 per hour, the amount to be determined by the Recreation and Park Commission after considering the costs of parking in the areas adjacent to the park property. Additionally, the rate for berthholders at

the Marina Small Craft Harbor to purchase each additional permit would increase from \$120 to \$600 annually. On March 17, 2020, the Board of Supervisors (Board) authorized their Board and Committee meetings to convene remotely and allow remote public comment via teleconference. Effective June 29, 2021, full Board meetings began to reconvene for in-person Board proceedings. Committee meetings will continue to convene remotely until further notice. Visit the SFGovTV website at (www.sfgovtv.org) to stream the live meetings, or to watch meetings on demand. Public Comment Call-In WATCH: SF Cable Channel 26, 78 or 99 (depending on your provider), once the meeting starts, the telephone number and Meeting ID will be displayed on the screen; or VISIT: <https://sfbos.org/remotemeeting-call> Please visit the Board's website (<https://sfbos.org/city-board-response-covid-19>) regularly to be updated on the City's response to COVID-19 and how the legislative process may be impacted. In accordance with Administrative Code Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, September 3, 2021. For any questions about this hearing, please contact Linda Wong, the Clerk of the Budget and Appropriations Committee: Linda Wong (Linda.Wong@sfgov.org) - (415) 554-7719. Please Note: The Department is



open for business, but employees are working from home. Please allow 48 hours for us to return your call or email. Angela Calvillo Clerk of the Board of Supervisors City and County of San Francisco



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: June 1, 2021
Re: Mayor's FY 2021-22 and FY 2022-23 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2021-22 and FY 2022-23.

In addition to the Mayor's Proposed FY 2021-22 and FY 2022-23 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions, physical copies of which will be delivered by the Controller's Office
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2021-22
- 22 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances
- Request for release of Budget and Appropriations Committee Reserve

Please note the following:

- Technical adjustments to the budget are being prepared, but are not submitted with this set of materials.

Sincerely,

Ashley Groffenberger
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

DEPT	Item	Relevance to Budget	Type of Legislation
ADM	Critical Repair/Recovery Stimulus COPs	Authorizes COPs to finance or refinance the capital plan in the budget.	Ordinance
CON	Prop J Certification - new	Costs related to Prop J services assumed in budget.	Resolution
CON	Prop J Certification - previously approved	Costs related to Prop J services assumed in budget.	Resolution
CON	Access Line Tax	Sets Access Line Tax. Revenues assumed in budget.	Resolution
CON	Neighborhood Beautification Fund	Neighborhood Beautification Fund contribution levels assumed in budget.	Ordinance
CON	Supplemental Enterprise Budget - AAO	Amendment to the AAO for the Airport, Port, and the PUC	Ordinance
CON	Supplemental Enterprise Budget - ASO	Amendment to the ASO for the Airport, Port, and the PUC	Ordinance
DPH	Annual Update to Patient Rates	Fee revenue assumed in budget.	Ordinance
DPH	Recurring State Grants	Grant revenue assumed in budget.	Resolution
DPH	DPH City Option Payouts	Approves the execution of a payment agreement assumed in budget.	Resolution
DPH	Emergency Medical Services Fee Transfer of Function	Transfer of function for positions reflected in the budget	Ordinance
HSH	Annual HSH Fund Expenditures	Expenditure plan assumed in budget.	Resolution
LIB	In-Kind Grant of Friends of San Francisco Public Library	Grant assumed in budget.	Resolution
LIB	In-Kind Grant of Friends of San Francisco Public Library Mission Branch	Grant assumed in budget.	Resolution
PUC	Hetch Hetchy Capital Budget	Appropriates funds to support PUC Hetch Hetchy capital budget expenditures.	Ordinance
PUC	Wastewater Capital Budget	Appropriates funds to support PUC Wastewater Enterprise capital budget expenditures.	Ordinance
PUC	Hetch Hetchy Debt Authorization	Authorizes bond issuance to finance Hetch Hetchy capital projects.	Ordinance
PUC	Wastewater Debt Authorization	Authorizes bond issuance to finance Wastewater capital projects.	Ordinance
REC	Continuing Flexible Pricing Model for REC Owned Gardens	Continues current pricing model for REC-owned gardens-- revenues reflected in budget.	Ordinance
REC	Parking Rates and Codes Revision	Authorizes SFMTA to implement paid parking and revise existing rates at certain parking lots-- revenues reflected in budget.	Ordinance
RNT	Direct Administration of the Rent Board Fee	Legislation that allows the Rent Board to directly collect the annual fee on rent-controlled units-- revenues reflected in budget.	Ordinance
TTX	Street Artist Fee	Lowers the fee of a street artist certificate— revenues reflected in budget.	Ordinance



TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Sophia Kittler
RE: 30-Day Waiver Requests
DATE: June 1, 2021

Madam Clerk,

The Mayor's Office respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- FY2021-2022 & FY2022-2023 Mayor's Proposed Budget and Appropriation Ordinance
- FY2021-2022 & FY2022-2023 Mayor's Proposed Interim Budget and Appropriation Ordinance
- FY2021-2022 & FY2022-2023 Mayor's Proposed Salary Ordinance
- FY2021-2022 & FY2022-2023 Mayor's Proposed Interim Salary Ordinance
- Health Code - Patient Rates for Fiscal Years 2020-2021, 2021-2022, and 2022-2023
- Authorizing Tax-Exempt and/or Taxable Certificates of Participation (Multiple Capital Improvement Projects) - Not to Exceed \$67,500,000
- Appropriation - \$19,344,824 in Proceeds from Revenue Bonds in Hetch Hetchy Water and Power Capital Improvements - De-appropriation and Re-appropriation \$2,000,000 Low Carbon Fuel Standard Fund – FY2021-2022, De-appropriation and Re-appropriation \$6,843,536 Hetchy Revenue funds – FY2020-2021
- Appropriation - \$213,511,178 Proceeds from Revenue Bonds, State loans or grants, Wastewater Revenues, De-appropriating and Re-appropriating \$42,900,587 for Wastewater Capital Improvements at the Public Utilities Commission – FY2021-2022
- Amending Ordinance 172-20---SFPUC Power Revenue Bond Issuance---Not to Exceed [\$162,314,897]
- San Francisco Public Utilities Commission Wastewater Revenue Bond Issuance---Not to Exceed [\$563,430,430]
- Park Code - Non-Resident Fees at Certain Specialty Attractions
- Park Code - Parking Fees
- Police Code - Street Artist Certificate Fee
- Administrative Code - Collection of Rent Board Fee
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Business and Tax Regulations Code - Emergency Medical Services Fees

Should you have any questions, please contact Sophia Kittler at 415-554-6153.

From: [Kittler, Sophia \(MYR\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Liu, Adrian \(MYR\)](#); [Lynn, Andrea \(MYR\)](#); [Peacock, Rebecca \(MYR\)](#); [Campbell, Severin \(BUD\)](#); [PEARSON, ANNE \(CAT\)](#); [Ng, Beverly \(REC\)](#)
Subject: Mayor -- [Ordinance] -- [Park Code - Parking Fees]
Date: Tuesday, June 1, 2021 3:05:17 PM
Attachments: [\(12\) REC Parking Code.zip](#)

Attached for introduction to the Board of Supervisors is an **ordinance authorizing the Municipal Transportation Agency (SFMTA) to set parking rates at the Kezar Parking Lot, Golden Gate Park Underground Parking Facility, and Marina Small Craft Harbor in accordance with existing Park Code provisions that authorize SFMTA rate-setting on park property; making conforming edits to the Park Code; increasing parking rates for berth-holders at the Marina Small Craft Harbor; and affirming the Planning Department's determination under the California Environmental Quality Act.**

Please let me know if you have any questions.

Sophia Kittler
Liaison to the Board of Supervisors
Office of Mayor London N. Breed
(415) 554 6153 | Sophia.kittler@sfgov.org