



London N. Breed, Mayor
Philip A. Ginsburg, General Manager

TO: Rebecca Peacock, Mayor's Budget Office

**FROM: Antonio Guerra, Acting Director of Administration and Finance
Recreation and Park Department**

DATE: September 7, 2021

**SUBJECT: Retroactive Grant Contract Approval - California Department of
Parks and Recreation Outdoor Environmental Education
Facilities Program - McLaren Park Trails Improvement Project**

Attached please find the Board of Supervisor Grant Contract Legislation for the McLaren Park Trails Improvement Project.

The legislation is retroactive because the specified Grant Contract period begins July 1, 2017; the date the grant program was allocated in the State of California budget. No grant funding has been expended.

On October 19, 2017, the RPD Commission approved the Department's application for Outdoor Environmental Education Facilities Program funding and recommend that the Board of Supervisors approve the terms of the Grant Contract.

The Grant Contract with the California Department of Parks and Recreation requires the City to agree to operate and maintain the trail improvements for the duration of the contract performance period, which extends from July 1, 2017, through June 30, 2047.

The Department subsequently was awarded a \$250,000 grant for trail improvements at McLaren Park. The Board of Supervisors appropriated the Grant funds for the Department as a budget line item in the Fiscal Year 2019-2020, Fiscal Year 2020-2021 Annual Appropriation Ordinance No. 156-59, to allow the project to be initiated and be completed within the grant performance period.

RPD still needs Board of Supervisors approval by *resolution* since the grant contract performance period has "a term in excess of ten years", (Charter, Section 9.118.b). Approval is requested by October to allow funds to be appropriated to the project prior to bid and advertisement of the construction contract.

If you have further questions, please check with Beverly.Ng@sfgov.org or you can contact me directly at antonio.guerra@sfgov.org or by phone at 415 794-8173