

1 [Appropriation and De-Appropriation - District 7 General City - District 7 Community Grants
2 Initiative Under Participatory Budgeting - \$229,630; \$39,250 - Arts Commission; \$45,000 -
3 DPW; \$43,380 - REC; \$32,000 - GSA-ADM; \$70,000 - DCYF - FY2021-2022]

4 **Ordinance de-appropriating \$229,630 from District 7 General City Responsibility**
5 **(GEN) and appropriating \$39,250 to the Arts Commission; \$45,000 to the Department**
6 **of Public Works (DPW); \$43,380 to the Recreation and Park Department (REC);**
7 **\$32,000 to the General Services Agency-City Administrator (GSA-ADM); \$70,000 to**
8 **the Department of Children, Youth and Their Families (DCYF) to support the District 7**
9 **Community Grants Initiative under Participatory Budgeting projects in Fiscal Year**
10 **(FY) 2021-2022.**

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12 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
13 **Additions to Codes** are in *single-underline italics Times New Roman font*.
14 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
15 **Board amendment additions** are in double-underlined Arial font.
16 **Board amendment deletions** are in ~~strikethrough Arial font~~.
17 **Asterisks (* * * *)** indicate the omission of unchanged Code
18 subsections or parts of tables

19 Be it ordained by the People of the City and County of San Francisco:

20 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
21 projected sources of funding for FY 2021-2022.

22 **Uses De-Appropriation**

| 1 | Fund / | Project & Activity / | Account | Description | Amount |
|---|------------------------------------|----------------------|--------------|------------------|--------------------|
| 2 | Department ID | Authority | | | |
| 3 | 10020 GF Continuing | 10023227-0038 | 506070 | D7 Participatory | (229,630) |
| 4 | Authority Ctrl / | GE Board District | Programmatic | Budget | |
| 5 | 230018 GEN General | Projects / | Projects – | | |
| 6 | City - Unallocated | 17058 GE Board | Budget | | |
| 7 | | District Projects | | | |
| 8 | | | | | |
| 9 | Total USES De-Appropriation | | | | (\$229,630) |

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11 Section 2. The uses of funding outlined below are herein appropriated to reflect the
 12 projected funding available for FY 2021-2022.

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14 **Uses Re-Appropriation – District 7 Community Grants Initiative -Participatory**
 15 **Budgeting Projects**

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| 17 | Fund / | Project & Activity / | Account | Description | Amount |
|----|---------------------|----------------------|--------------------|-----------------|----------|
| 18 | Department ID | Authority | | | |
| 19 | 10020 GF Continuing | 10031165-0096 AR | 538010 Community | Expanded Art on | \$14,300 |
| 20 | Authority Ctrl / | Special Projects | Based Org Services | Ocean | |
| 21 | 187644 ART | Funding – Art on | | | |
| 22 | Community | Ocean / 16606 AR | | | |
| 23 | Investments | BOS Funding | | | |

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| 1 | Fund / | Project & Activity / | Account | Description | Amount |
|----|---|------------------------|--------------------|------------------------|------------------------|
| 2 | Department ID | Authority | | | |
| 3 | 10020 GF Continuing | 10031165-0097 AR | 538010 Community | Ocean Ave Youth- | \$24,950 |
| 4 | Authority Ctrl / | Special Projects | Based Org Services | Driven Utility Box | |
| 5 | 187644 ART | Funding – Ocean Ave | | Mural Installation and | |
| 6 | Community | Utility Box / 16606 AR | | Repair | |
| 7 | Investments | BOS Funding | | | |
| 8 | | | | | |
| 9 | <u>Subtotal – Arts Commission</u> | | | | <u>\$39,250</u> |
| 10 | | | | | |
| 11 | 10020 GF Continuing | 10038010-0002 PW | 506070 | Triangle Park Safety | \$20,000 |
| 12 | Authority Ctrl / | AB D07 Triangle Prk | Programmatic | and Beautification | |
| 13 | 207959 DPW BUF | Safety – Reserve- | Projects | | |
| 14 | Budgetary | Project / | | | |
| 15 | | 20690 PW District 7 | | | |
| 16 | | Projects | | | |
| 17 | | | | | |
| 18 | 10020 GF Continuing | 10038009-0002 PW | 506070 | Detroit Steps - Chain | \$25,000 |
| 19 | Authority Ctrl / | AB D07 Detroit Street | Programmatic | Link Fence | |
| 20 | 207959 DPW BUF | Steps – Reserve- | Projects | Replacement – Upper | |
| 21 | Budgetary | Project / | | Steps | |
| 22 | | 20690 PW District 7 | | | |
| 23 | | Projects | | | |
| 24 | | | | | |
| 25 | <u>Subtotal – Department of Public Works</u> | | | | <u>\$45,000</u> |

| 1 | Fund / | Project & Activity / | Account | Description | Amount |
|----|---|-----------------------|--------------|---------------------|------------------------|
| 2 | Department ID | Authority | | | |
| 3 | 10020 GF Continuing | 10033391-0004 RP | 506070 | Aptos Park | \$25,000 |
| 4 | Authority Ctrl / | Participatory | Programmatic | Improvements and | |
| 5 | 210656 REC | Budgeting- Aptos | Projects | Beautification | |
| 6 | Operations General | Park Beautification / | | | |
| 7 | | 20358 RP D7 | | | |
| 8 | | Participatory | | | |
| 9 | | Budgeting | | | |
| 10 | | | | | |
| 11 | 10020 GF Continuing | 10033391-0006 RP | 506070 | Golden Gate Heights | \$18,380 |
| 12 | Authority Ctrl / | Participatory | Programmatic | Park Renovation | |
| 13 | 210656 REC | Budgeting – Golden | Projects | | |
| 14 | Operations General | Gate Heights Park | | | |
| 15 | | Renovation/ | | | |
| 16 | | 20358 RP D7 | | | |
| 17 | | Participatory | | | |
| 18 | | Budgeting | | | |
| 19 | | | | | |
| 20 | <u>Subtotal – Recreation and Parks</u> | | | | <u>\$43,380</u> |
| 21 | | | | | |
| 22 | | | | | |
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| 1 | Fund / | Project & Activity / | Account | Description | Amount |
|----|---|----------------------|--------------------|-----------------------|------------------------|
| 2 | Department ID | Authority | | | |
| 3 | 10020 GF Continuing | 10001294-0055 | 538010 Community | Resilient West Portal | \$15,000 |
| 4 | Authority Ctrl / 207651 | ADNB CCG Special | Based Org Services | Neighborfest | |
| 5 | ADM Neighb | Projects - 0055 D7 | | | |
| 6 | Beautification | FY22 PB NEN West | | | |
| 7 | | Portal Nei / | | | |
| 8 | | 16530 AD Comm. | | | |
| 9 | | Challenge Grants | | | |
| 10 | | Spec | | | |
| 11 | | | | | |
| 12 | 10020 GF Continuing | 10001294-0056 | 538010 Community | Resilient MET | \$17,000 |
| 13 | Authority Ctrl / 207651 | ADNB CCG Special | Based Org Services | Emergency Supplies | |
| 14 | ADM Neighb | Projects - FY22 PB | | | |
| 15 | Beautification | NEN MET Supplies / | | | |
| 16 | | 16530 AD Comm. | | | |
| 17 | | Challenge Grants | | | |
| 18 | | Spec | | | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | <u>Subtotal – General Services Agency-City Administrator</u> | | | | <u>\$32,000</u> |
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| 1 | Fund / | Project & Activity / | Account | Description | Amount |
|----|---|----------------------|--------------------|----------------------|-------------------------|
| 2 | Department ID | Authority | | | |
| 3 | 10020 GF Continuing | 10022896-8307 | 538010 Community | Community Recovery | \$25,000 |
| 4 | Authority Ctrl / | BOS USD Children | Based Org Services | at Commodore Sloat | |
| 5 | 229218 CHF Children; | D7 / 16916 CH BOS | | | |
| 6 | Youth & Families | Allocations | | | |
| 7 | | | | | |
| 8 | 10020 GF Continuing | 10022896-8307 | 538010 Community | Green Schoolyard for | \$20,000 |
| 9 | Authority Ctrl / | BOS USD Children | Based Org Services | COVID Recovery | |
| 10 | 229218 CHF Children; | D7 / 16916 CH BOS | | | |
| 11 | Youth & Families | Allocations | | | |
| 12 | | | | | |
| 13 | 10020 GF Continuing | 10022896-8307 | 538010 Community | Beautifying and | \$25,000 |
| 14 | Authority Ctrl / | BOS USD Children | Based Org Services | Socializing at Aptos | |
| 15 | 229218 CHF Children; | D7 / 16916 CH BOS | | Outdoor Spaces | |
| 16 | Youth & Families | Allocations | | | |
| 17 | | | | | |
| 18 | <u>Subtotal – Department of Children, Youth & Their Families</u> | | | | <u>\$70,000</u> |
| 19 | | | | | |
| 20 | Total USES Re-Appropriation – District 7 Participatory Budget | | | | <u>\$229,630</u> |
| 21 | | | | | |

22 Section 5. The Controller is authorized to record transfers between funds and adjust the
23 accounting treatment of sources and uses appropriated in this ordinance as necessary to
24 conform with Generally Accepted Accounting Principles and other laws.

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1 APPROVED AS TO FORM:
2 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

3 By: /s/
4 JON GIVNER
Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller

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