



Budget Justification

FY 2023

- Food as Medicine Collaborative Program Director: The Food as Medicine Collaborative (FAM Collaborative) Program Director is our key backbone staff person, Erin Franey, who was hired through the original Hellman Collaborative Change Initiative Grant. Erin oversees the operations and growth of the Collaborative under the supervision of Dr. Rita Nguyen, the Founder and Medical Director of the FAM Collaborative. In this role, Erin helps develop strategy, scale Food Pharmacies, and drive our policy change agenda. Her role will be critical in the coming years as we aim to strengthen and grow the FAM Collaborative, facilitate our policy steering committee as it turns to implementation of the CalAIM Medi-Cal waiver, and work with consultants and our evaluation team to increase the Collaborative's resources and disseminate our work. As an incredible capacity building opportunity for the FAM Collaborative, we have been thrilled to support Erin in her application and acceptance to the Bloomberg Fellowship through the Johns Hopkins School of Public Health where she will represent the FAM Collaborative while earning her Masters of Public Health. The Fellowship seeks to support organizations in capacity building by providing formal training and networking to staff with the explicit commitment that the Fellow will rejoin their organization following receiving their MPH. We look forward to the opportunities this Fellowship will afford Erin and the FAM Collaborative in strengthening her leadership capacity for scale and expanding our network of opportunities to highlight this work. From July 2021-June 2022, Erin will work part-time for the FAM Collaborative as she completes her fellowship and training.
- Program Supplies: N/A
- Consultants: N/A
- Travel and Meetings: N/A
- Training: N/A
- Indirect Fee: The anticipated indirect fee is 10%.

FY 2024

- Food as Medicine Collaborative Program Director: See above. Upon completion of the Bloomberg Fellowship, the Program Director will return full-time to the FAM Collaborative.
- Program Supplies: See above
- Consultants: See above
- Travel and Meetings: See above.
- Training: See above
- Indirect Fee: The anticipated indirect fee is 10%.

We anticipate the same budget for FY 2025, with the anticipated indirect fee of 25%.