

File No. 210870

Committee Item No. 9

Board Item No. 16

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date September 29, 2021

Board of Supervisors Meeting

Date October 5, 2021

Cmte Board

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Linda Wong Date September 24, 2021

Completed by: Linda Wong Date October 1, 2021

1 [Appropriation and De-appropriation - District 10 General City Responsibility - District 10
2 Projects and Services - Various Departments - \$850,000 - FY2021-2022]

2

3 **Ordinance de-appropriating \$850,000 from General City Responsibility and re-**
4 **appropriating \$250,000 to the Department of Children, Youth and Their Families**
5 **for safety plan implementation in District 10; \$100,000 to the Department of**
6 **Children, Youth and Their Families for trauma informed services for youth in**
7 **District 10; \$200,000 to the Office of Economic and Workforce Development for an**
8 **essential services Bayview Hub in District 10; \$250,000 to the Office of Economic**
9 **and Workforce Development for cameras in Visitation Valley; and \$50,000 to the**
10 **Human Services Agency for services for seniors in Visitation Valley in Fiscal Year**
11 **(FY) 2021-2022.**

12

13 Note: Additions are single-underline italics Times New Roman;
14 deletions are ~~strikethrough italics Times New Roman~~.
15 Board amendment additions are double underlined.
16 Board amendment deletions are ~~strikethrough normal~~.

15

16 Be it ordained by the People of the City and County of San Francisco:

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18 Section 1. The sources of funding outlined below are herein de-appropriated to
19 reflect the projected sources of funding for FY2021-2022.

20

21 **Uses De-appropriation**

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1	Fund /	Project &	Account	Description	Amount
2	Department ID	Activity /			
3		Authority			
4	10020 GF Continuing	10023227 - 0004/	506070	Programmatic	\$100,000
5	Authority Ctrl /	17058	Programmatic	Projects	
6	230018	GE Board District	Projects		
7	GEN General City	Projects – District			
8	Responsibility	10 Board Projects/			
9		GE Board District			
10		Projects			
11					
12	10020 GF Continuing	10023227 - 0041/	506070	Programmatic	\$750,000
13	Authority Ctrl /	17058	Programmatic	Projects	
14	230018	GE Board District	Projects		
15	GEN General City	Projects – District			
16	Responsibility	10/			
17		GE Board District			
18		Projects			
19	Total USES De-Appropriation				\$850,000

22 Section 2. The uses of funding outlined below are herein appropriated to reflect
23 the projected funding available for FY 2021-22.

24
25 **USES APPROPRIATION**

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF	10022896 –8210,	538010	Safety Plan	\$250,000
4	Continuing	BOS Allocations –	Community	Implementation in	
5	Authority Ctrl /	BOS Children D10/	Based	District 10	
6	229218	16916	Organization		
7	Department of	CH BOS	Services		
8	Children, Youth and	Allocations			
9	Their Families				
10					
11	10020 GF	10022896 –8210,	538010	Trauma informed	\$100,000
12	Continuing	BOS Allocations –	Community	Services for youth	
13	Authority Ctrl /	BOS Children D10/	Based	in District 10	
14	229218	16916	Organization		
15	Department of	CH BOS	Services		
16	Children, Youth and	Allocations			
17	Their Families				
18					
19	10020 GF	XXXXXXXX –XXXX	XXXX	Essential services	\$200,000
20	Continuing	XXXXXXXX /	XXXXXXXX	in the Bayview	
21	Authority Ctrl /	XXXXXXXX		Hub	
22	XXXXXX	XXXXXXXX			
23	Office of Economic				
24	and Workforce				
25	Development				

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF	XXXXXXXX –XXXX	XXXX	Cameras in	\$250,000
4	Continuing	XXXXXXXX /	XXXXXXXX	Visitation Valley	
5	Authority Ctrl /	XXXXXXXX			
6	XXXXXXXX	XXXXXXXX			
7	Economic and				
8	Workforce				
9	Development				
10					
11					
12	12965 SR Nov	10024557 –0014,	538010	Services for	\$50,000
13	2016 Prop I Dignity	HS AG Dignity Fund	Community	seniors in	
14	/ 149649	20354	Based	Visitation Valley	
15	Human Services	Nov 16 Prop I	Organization		
16	Agency – Office of	Dignity	Services		
17	Comm Partner				
18					
19					
20					
21	Total USES				\$850,000
22					
23					
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1 Section 3. The Controller is authorized to record transfers between funds and
2 adjust the accounting treatment of sources and uses appropriated in this ordinance as
3 necessary to conform with Generally Accepted Accounting Principles and other laws.

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5

6 APPROVED AS TO FORM:
7 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

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9 By: _____/s/_____
10 JON GIVNER
Deputy City Attorney

By: _____/s/_____
BEN ROSENFELD
Controller

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<p>Item 9 File 21-0870</p>	<p>Department: District 10 – Various Departments</p>
<p>EXECUTIVE SUMMARY</p>	
<p style="text-align: center;">Legislative Objectives</p> <ul style="list-style-type: none"> • The proposed ordinance would de-appropriate \$850,000 from District 10 General City Responsibility and appropriate funds to the Department of Children, Youth and their Families, Office of Economic and Workforce Development, and Human Services Agency. <p style="text-align: center;">Key Points</p> <ul style="list-style-type: none"> • The FY 2021-22 budget included funding for various projects in Supervisorial District 10. District 10 staff conducted community outreach for district needs and identified five projects totaling \$850,000 as candidates for funding. <p style="text-align: center;">Fiscal Impact</p> <ul style="list-style-type: none"> • The proposed ordinance appropriates funds to the: Department of Children, Youth, and their Families for safety plan implementation and trauma services for youth (\$350,000); Office of Economic and Workforce Development for additional funding to the Bayview COVID resource hub and installation of security cameras in Visitation Valley (\$450,000); and the Human Services Agency to support English for Speakers of Other Languages (ESOL) classes for older and disabled adults in Visitation Valley (\$50,000). <p style="text-align: center;">Recommendation</p> <ul style="list-style-type: none"> • Approve the proposed ordinance. 	

MANDATE STATEMENT

City Charter Section 9.105 states that amendments to the Annual Appropriations Ordinance, after the Controller certifies the availability of funds, are subject to Board of Supervisors approval by ordinance.

BACKGROUND

The FY 2021-22 budget included funding for various projects in District 10. District 10 staff conducted community outreach for district needs and identified five projects totaling \$850,000 as candidates for funding.

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would de-appropriate \$850,000 from District 10 General City Responsibility and appropriate \$250,000 to the Department of Children, Youth, and their Families for safety plan implementation in District 10, \$100,000 to the Department of Children, Youth, and their Families for trauma informed services in District 10, \$200,000 to the Office of Economic and Workforce Development for an essential services in the Bayview Hub, \$250,000 to the Office of Economic and Workforce Development for cameras in Visitation Valley, and \$50,000 to the Human Services Agency for services for seniors in Visitation Valley in FY 2021-22.

A list of projects receiving funding are shown in Exhibit 1 below.

Exhibit 1: Projects Awarded Funding

Project Name	Amount	Project Description
Safety Plan Implementation in District 10	\$250,000	Reimburse DCYF for hiring of Safety Coordinator, writing of District 10 Safety Plan, and community meetings to discuss solutions to neighborhood violence
Trauma Informed Services for Youth in District 10	100,000	Reimburse DCYF for technical assistance and hiring therapist through Safe and Sound contract
Essential Services in the Bayview Hub	200,000	Additional funding to the COVID resource hub in the Bayview, which connects residents with services, such as relief funds, COVID testing, employment and training, personal protective equipment, housing, unemployment insurance, public aide assistance, mental wellness, legal services, transportation assistance, and post-secondary education information
Cameras in Visitation Valley	250,000	Installation of public safety security cameras by San Francisco SAFE in Visitation Valley
Services for Seniors in Visitation Valley	50,000	Funding to support English for Speakers of Other Languages (ESOL) classes for older and disabled adults in Visitation Valley
Total	\$850,000	

Sources: DCYF, OEWD, HSA

FISCAL IMPACT

The proposed ordinance would de-appropriate \$850,000 from District 10 General City Responsibility and appropriate funds to the Department of Children, Youth and their Families, Office of Economic and Workforce Development, and Human Services Agency, as shown in Exhibit 2 below.

Exhibit 2: Proposed Appropriation Uses

Uses	Project Amount	Department Total
Safety Plan Implementation in District 10	\$250,000	
Trauma Informed Services for Youth in District 10	100,000	
<i>Subtotal Department of Children, Youth, and their Families</i>		<i>\$350,000</i>
Essential Services in the Bayview Hub	\$200,000	
Cameras in Visitation Valley	250,000	
<i>Subtotal Office of Economic and Workforce Development</i>		<i>\$450,000</i>
Services for Seniors in Visitation Valley	\$50,000	
<i>Subtotal Human Services Agency</i>		<i>\$50,000</i>
Total Uses		\$850,000

Source: Proposed Ordinance

RECOMMENDATION

Approve the proposed ordinance.

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor inquiries"
- 5. City Attorney Request.
- 6. Call File No. from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Walton

Subject:

Appropriation and De-appropriation – District 10 General City Responsibility – Various Departments – DCYF - \$250,000 safety plan implementation and \$100,000 trauma informed services for youth; OEWD- \$200,000 Bayview Hub essential services and \$250,000 cameras in Visitation Valley; HSA - \$50,000 services for seniors in Visitation Valley - FY2021-2022

The text is listed:

Ordinance de-appropriating \$850,000 from General City Responsibility and re-appropriating \$250,000 to the Department of Children, Youth and Their Families for safety plan implementation in District 10; \$100,000 to the Department of Children, Youth and Their Families for trauma informed services for youth in District 10; \$200,000 to the Office of Economic and Workforce Development for an essential services Bayview Hub in District 10; \$250,000 to the Office of Economic and Workforce Development for cameras in Visitation Valley; and \$50,000 to the Human Services Agency for services for seniors in Visitation Valley in FY 2021-2022.

Signature of Sponsoring Supervisor: /s/ Shamann Walton

From: [Gee, Natalie \(BOS\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Walton, Shamann \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Sandler, Risa \(CON\)](#); [Rosenfield, Ben \(CON\)](#); [PEARSON, ANNE \(CAT\)](#)
Subject: WALTON - Introduction - Supplemental appropriation
Date: Tuesday, July 27, 2021 4:57:43 PM
Attachments: [D10 GEN reallocation 7-27-21.docx](#)
[D10 GEN reallocation 7-27-21.pdf](#)
[RE Supplemental appropriation.msg](#)
[RE Supplemental appropriation.msg](#)

Good afternoon Clerk Team,

Attached is President Walton's introduction for [Appropriation and De-appropriation – District 10 General City Responsibility – Various Departments – DCYF - \$250,000 safety plan implementation and \$100,000 trauma informed services for youth; OEWD- \$200,000 Bayview Hub essential services and \$250,000 cameras in Visitation Valley; HSA - \$50,000 services for seniors in Visitation Valley - FY2021-2022].

Thank you,

Natalie Gee 朱凱勤, Chief of Staff
Supervisor Shamann Walton, District 10
President, Board of Supervisors
1 Dr. Carlton B. Goodlett Pl, San Francisco | Room 282
Direct: 415.554.7672 | **Office:** 415.554.7670

From: Gallardo, Tracy (BOS) <tracy.gallardo@sfgov.org>
Sent: Tuesday, July 27, 2021 4:18 PM
To: Gee, Natalie (BOS) <natalie.gee@sfgov.org>
Subject: FW: Supplemental appropriation

Tracy Gallardo
Legislative Aide
Office of District 10 **Supervisor Shamann Walton**
1 Dr. Carlton B. Goodlett Pl, San Francisco | Room 282
Office: 415.554.7670 | **Direct:** 415.554.4566

From: Sandler, Risa (CON) <risa.sandler@sfgov.org>
Sent: Tuesday, July 27, 2021 12:55 PM
To: Gallardo, Tracy (BOS) <tracy.gallardo@sfgov.org>
Subject: Supplemental appropriation

Hi Tracy,

Attached you will find a supplemental appropriation to reallocate \$850,000, as well as Controller and Deputy City Attorney approvals. I have attached this is both Word and as a pdf to go to the Clerk for introduction.

Thanks,
Risa

Risa Sandler
she/her/hers
City and County of San Francisco
Controller's Office, Budget and Analysis Division
415.554.5254