

File No. 210936

Committee Item No. 5

Board Item No. 17

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date September 29, 2021

Board of Supervisors Meeting

Date October 5, 2021

Cmte Board

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong

Date September 21, 2021

Completed by: Linda Wong

Date October 1, 2021

1 [Appropriation and De-Appropriation - District 7 General City - District 7 Community Grants
2 Initiative Under Participatory Budgeting - \$229,630; \$39,250 - Arts Commission; \$45,000 -
3 DPW; \$43,380 - REC; \$32,000 - GSA-ADM; \$70,000 - DCYF - FY2021-2022]

4 **Ordinance de-appropriating \$229,630 from District 7 General City Responsibility**
5 **(GEN) and appropriating \$39,250 to the Arts Commission; \$45,000 to the Department**
6 **of Public Works (DPW); \$43,380 to the Recreation and Park Department (REC);**
7 **\$32,000 to the General Services Agency-City Administrator (GSA-ADM); \$70,000 to**
8 **the Department of Children, Youth and Their Families (DCYF) to support the District 7**
9 **Community Grants Initiative under Participatory Budgeting projects in Fiscal Year**
10 **(FY) 2021-2022.**

11
12 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
13 **Additions to Codes** are in *single-underline italics Times New Roman font*.
14 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
15 **Board amendment additions** are in double-underlined Arial font.
16 **Board amendment deletions** are in ~~strikethrough Arial font~~.
17 **Asterisks (* * * *)** indicate the omission of unchanged Code
18 subsections or parts of tables

19 Be it ordained by the People of the City and County of San Francisco:

20 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
21 projected sources of funding for FY 2021-2022.

22 **Uses De-Appropriation**

23
24
25

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10023227-0038	506070	D7 Participatory	(229,630)
4	Authority Ctrl /	GE Board District	Programmatic	Budget	
5	230018 GEN General	Projects /	Projects –		
6	City - Unallocated	17058 GE Board	Budget		
7		District Projects			
8					
9	Total USES De-Appropriation				(\$229,630)

10

11 Section 2. The uses of funding outlined below are herein appropriated to reflect the
 12 projected funding available for FY 2021-2022.

13

14 **Uses Re-Appropriation – District 7 Community Grants Initiative -Participatory**
 15 **Budgeting Projects**

16

17	Fund /	Project & Activity /	Account	Description	Amount
18	Department ID	Authority			
19	10020 GF Continuing	10031165-0096 AR	538010 Community	Expanded Art on	\$14,300
20	Authority Ctrl /	Special Projects	Based Org Services	Ocean	
21	187644 ART	Funding – Art on			
22	Community	Ocean / 16606 AR			
23	Investments	BOS Funding			

24

25

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10031165-0097 AR	538010 Community	Ocean Ave Youth-	\$24,950
4	Authority Ctrl /	Special Projects	Based Org Services	Driven Utility Box	
5	187644 ART	Funding – Ocean Ave		Mural Installation and	
6	Community	Utility Box / 16606 AR		Repair	
7	Investments	BOS Funding			
8					
9	<u>Subtotal – Arts Commission</u>				<u>\$39,250</u>
10					
11	10020 GF Continuing	10038010-0002 PW	506070	Triangle Park Safety	\$20,000
12	Authority Ctrl /	AB D07 Triangle Prk	Programmatic	and Beautification	
13	207959 DPW BUF	Safety – Reserve-	Projects		
14	Budgetary	Project /			
15		20690 PW District 7			
16		Projects			
17					
18	10020 GF Continuing	10038009-0002 PW	506070	Detroit Steps - Chain	\$25,000
19	Authority Ctrl /	AB D07 Detroit Street	Programmatic	Link Fence	
20	207959 DPW BUF	Steps – Reserve-	Projects	Replacement – Upper	
21	Budgetary	Project /		Steps	
22		20690 PW District 7			
23		Projects			
24					
25	<u>Subtotal – Department of Public Works</u>				<u>\$45,000</u>

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10033391-0004 RP	506070	Aptos Park	\$25,000
4	Authority Ctrl /	Participatory	Programmatic	Improvements and	
5	210656 REC	Budgeting- Aptos	Projects	Beautification	
6	Operations General	Park Beautification /			
7		20358 RP D7			
8		Participatory			
9		Budgeting			
10					
11	10020 GF Continuing	10033391-0006 RP	506070	Golden Gate Heights	\$18,380
12	Authority Ctrl /	Participatory	Programmatic	Park Renovation	
13	210656 REC	Budgeting – Golden	Projects		
14	Operations General	Gate Heights Park			
15		Renovation/			
16		20358 RP D7			
17		Participatory			
18		Budgeting			
19					
20	<u>Subtotal – Recreation and Parks</u>				<u>\$43,380</u>
21					
22					
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10001294-0055	538010 Community	Resilient West Portal	\$15,000
4	Authority Ctrl / 207651	ADNB CCG Special	Based Org Services	Neighborfest	
5	ADM Neighb	Projects - 0055 D7			
6	Beautification	FY22 PB NEN West			
7		Portal Nei /			
8		16530 AD Comm.			
9		Challenge Grants			
10		Spec			
11					
12	10020 GF Continuing	10001294-0056	538010 Community	Resilient MET	\$17,000
13	Authority Ctrl / 207651	ADNB CCG Special	Based Org Services	Emergency Supplies	
14	ADM Neighb	Projects - FY22 PB			
15	Beautification	NEN MET Supplies /			
16		16530 AD Comm.			
17		Challenge Grants			
18		Spec			
19					
20					
21	<u>Subtotal – General Services Agency-City Administrator</u>				<u>\$32,000</u>
22					
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10022896-8307	538010 Community	Community Recovery	\$25,000
4	Authority Ctrl /	BOS USD Children	Based Org Services	at Commodore Sloat	
5	229218 CHF Children;	D7 / 16916 CH BOS			
6	Youth & Families	Allocations			
7					
8	10020 GF Continuing	10022896-8307	538010 Community	Green Schoolyard for	\$20,000
9	Authority Ctrl /	BOS USD Children	Based Org Services	COVID Recovery	
10	229218 CHF Children;	D7 / 16916 CH BOS			
11	Youth & Families	Allocations			
12					
13	10020 GF Continuing	10022896-8307	538010 Community	Beautifying and	\$25,000
14	Authority Ctrl /	BOS USD Children	Based Org Services	Socializing at Aptos	
15	229218 CHF Children;	D7 / 16916 CH BOS		Outdoor Spaces	
16	Youth & Families	Allocations			
17					
18	<u>Subtotal – Department of Children, Youth & Their Families</u>				<u>\$70,000</u>
19					
20	Total USES Re-Appropriation – District 7 Participatory Budget				<u>\$229,630</u>
21					

22 Section 5. The Controller is authorized to record transfers between funds and adjust the
23 accounting treatment of sources and uses appropriated in this ordinance as necessary to
24 conform with Generally Accepted Accounting Principles and other laws.

25

1 APPROVED AS TO FORM:
2 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

3 By: /s/
4 JON GIVNER
Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller

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<p>Item 5 File 21-0936</p>	<p>Department: District 7 – Various Departments</p>
<p>EXECUTIVE SUMMARY</p>	
<p style="text-align: center;">Legislative Objectives</p> <ul style="list-style-type: none"> • The proposed ordinance would de-appropriate \$229,630 from District 7 General City Responsibility and appropriate \$39,250 to the Arts Commission, \$45,000 to the Department of Public Works, \$43,380 to the Recreation and Park Department, \$32,000 to the City Administrator’s Office, and \$70,000 to the Department of Children, Youth, and their Families to support the District 7 Community Grants Initiative under Participatory Budgeting projects in FY 2021-22. <p style="text-align: center;">Key Points</p> <ul style="list-style-type: none"> • Participatory Budgeting allows community members to provide direct input on how to spend a portion of the City budget. Due to the COVID-19 pandemic, District 7 was unable to engage in the traditional participatory budgeting process for FY 2021-22. District 7 considered previous or existing participatory budgeting projects but did not accept new applications. A committee of community stakeholders reviewed 26 proposals and scored them. The 11 highest scoring projects were awarded grants. <p style="text-align: center;">Fiscal Impact</p> <ul style="list-style-type: none"> • The proposed ordinance appropriates funds to the: Arts Commission for utility box art projects around Ocean Avenue (\$39,250); Department of Public Works for Triangle Park safety and beautification projects and Detroit Street steps fence replacement (\$45,000); Recreation and Park Department for Aptos and Golden Gate Park improvements (\$43,380); City Administrator’s Office for West Portal block parties and purchase of emergency supplies (\$32,000); and Department of Children, Youth and their Families for school site improvements at Commodore Sloat, Sunnyside Elementary, and Aptos Middle Schools. <p style="text-align: center;">Recommendation</p> <ul style="list-style-type: none"> • Approve the proposed ordinance. 	

MANDATE STATEMENT

City Charter Section 9.105 states that amendments to the Annual Appropriations Ordinance, after the Controller certifies the availability of funds, are subject to Board of Supervisors approval by ordinance.

BACKGROUND

Participatory Budgeting allows community members to provide direct input on how to spend a portion of the City budget. In prior years, Supervisorial District 7 has participated in the participatory budgeting process with projects ranging in cost from \$5,000 to \$25,000.

Due to the COVID-19 pandemic, District 7 was unable to engage in the traditional participatory budgeting process for FY 2021-22. District 7 considered previous or existing participatory budgeting projects but did not accept new applications. A committee of community stakeholders reviewed 26 proposals and scored them. The 11 highest scoring projects were awarded grants.

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would de-appropriate \$229,630 from District 7 General City Responsibility and appropriate \$39,250 to the Arts Commission, \$45,000 to the Department of Public Works, \$43,380 to the Recreation and Park Department, \$32,000 to the City Administrator's Office, and \$70,000 to the Department of Children, Youth, and their Families to support the District 7 Community Grants Initiative under Participatory Budgeting projects in FY 2021-22.

A list of projects receiving grants are shown in Exhibit 1 below.

Exhibit 1: Projects Awarded Grants

Project Name	Grant Award	Project Description
Expanded Art on Ocean	\$14,300	Ocean Avenue utility box painting with an “Under the Sea” theme
Ocean Ave. Youth-Driven Utility Box Mural Installation & Repair	24,950	An artist would work with high school students to design digital print artwork to be installed on utility boxes on and around Ocean Avenue
Triangle Park Safety & Beautification Project	20,000	Crosswalks, lighting, and signage would be added around Triangle Park to aid pedestrian safety. Benches would be installed with tiling as a functional art installation
Aptos Park Improvements & Beautification	25,000	Tennis court repair and resurfacing, baseball field repair, and installation of water bottle filling fountain
Resilient West Portal Neighborfest	15,000	Funding for up to 15 block parties to build community connectedness, promote disaster resilience, and combat violence and hate crimes
Resilient MET Emergency Supplies	17,000	Purchase of emergency supplies for Merced Extension Triangle (MET) neighborhood
Detroit Steps Project: Chain Link Fence Replacement (Upper Steps)	25,000	Removal and replacement of collapsing chain link fence along the Detroit Street steps
Community Recovery at Commodore Sloat	25,000	Restoration of communal outdoor spaces, installation of sensory paths, and maintenance of existing green spaces at Commodore Sloat School
Golden Gate Heights Park Renovation	18,380	Pavement repairs at Golden Gate Heights Park
Green Schoolyard for COVID Recovery	20,000	Installation of outdoor seating and shade structures at Sunnyside Elementary School
Beautifying and Socializing at Aptos Outdoor Spaces	25,000	Basketball backboard repairs, seating installation, and mural at Aptos Middle School
Total	\$229,630	

Source: District 7 Staff

FISCAL IMPACT

The proposed ordinance would de-appropriate \$229,630 from District 7 General City Responsibility and appropriate funds to various departments, as shown in Exhibit 2 below.

Exhibit 2: Proposed Appropriation Uses

Uses	Project Amount	Department Total
Expanded Art on Ocean	\$14,300	
Ocean Ave. Youth-Driven Utility Box Mural Installation & Repair	24,950	
<i>Subtotal Arts Commission</i>		<i>\$39,250</i>
Triangle Park Safety & Beautification Project	\$20,000	
Detroit Steps Project: Chain Link Fence Replacement (Upper Steps)	25,000	
<i>Subtotal Department of Public Works</i>		<i>\$45,000</i>
Aptos Park Improvements and Beautification	\$25,000	
Golden Gate Heights Park Renovation	18,380	
<i>Subtotal Recreation and Park Department</i>		<i>\$43,380</i>
Resilient West Portal Neighborhood	\$15,000	
Resilient MET Emergency Supplies	17,000	
<i>Subtotal City Administrator's Office</i>		<i>\$32,000</i>
Community Recovery at Commodore Sloat	\$25,000	
Green Schoolyard for COVID Recovery	20,000	
Beautifying and Socializing at Aptos Outdoor Spaces	25,000	
<i>Subtotal Department of Children, Youth, and their Families</i>		<i>\$70,000</i>
Total Uses		\$229,630

Source: Proposed Ordinance

RECOMMENDATION

Approve the proposed ordinance.

President, District 10
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6516
Fax No. 554-7674
TDD/TTY No. 544-6546

Shamann Walton

PRESIDENTIAL ACTION

Date: 9/9/2021

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

210936

Melgar

(Primary Sponsor)

Title.

Appropriation and De-Appropriation - District 7 General City - District 7 Community Grants Initiative Under Participatory Budgeting - \$229,630; \$39,250 - Arts Commission; \$45,000 - DPW; \$43,380 - REC; \$32,000 - GSA-ADM; \$70,000 - DCYF - FY2021-2022

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

(Date)

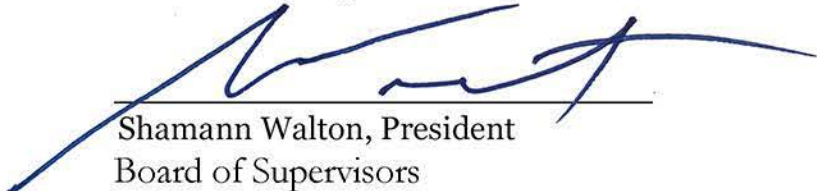
(Committee)

Meeting

Start Time:

End Time:

Temporary Assignment: Partial Full Meeting


Shamann Walton, President
Board of Supervisors

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor inquiries"
- 5. City Attorney Request.
- 6. Call File No. from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Myrna Melgar

Subject:

Appropriation and De-Appropriation - Expenditures of \$229,630 Supporting District 7 Community Grants Initiative under Participatory Budgeting– FY 2021-2022

The text is listed:

Ordinance de-appropriating \$229,630 from District 7 General City Responsibility (GEN) and appropriating \$39,250 to the Arts Commission; \$45,000 to the Department of Public Works; \$43,380 to the Recreation and Park Department; \$32,000 to the General Services Agency-City Administrator; \$70,000 to the Department of Children, Youth and Their Families to support District 7 Community Grants Initiative under Participatory Budgeting projects in FY 2021-2022.

Signature of Sponsoring Supervisor: Melgar

For Clerk's Use Only