

San Francisco Local Homeless Coordinating Board

2021 Continuum of Care-Budget

Unit Size	SRO	Studio	1-Bedroom	2-Bedroom
Number of units	821	222	103	122
FY2021 FMR	\$ 1,763	\$ 2,350	\$ 2,923	\$ 3,553
FY2022 FMR	\$ 1,586	\$ 2,115	\$ 2,631	\$ 3,198
FY2022 FMR - Adjusted	\$ 2,027	\$ 2,468	\$ 3,069	\$ 3,731
Rental Assistance Totals	\$ 19,968,773	\$ 6,573,420	\$ 3,793,469	\$ 5,461,672

Project Type	Amount
Rental Assistance	\$ 42,375,019
Leasing	\$ 5,464,355
HMIS	\$ 750,621
Supportive Services Only	\$ 4,428,661
Total	\$ 53,018,656

CoC Source	Amount
CoC bonus	\$ 2,579,468
DV bonus	\$ 2,411,770
Planning Grant	\$ 1,250,000
Total	\$ 6,241,238

Total FY2021 NOFO with contingency	\$ 59,259,894
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3-Bedroom	4-Bedroom
98	7
\$ 4,567	\$ 4,970
\$ 4,111	\$ 4,473
\$ 4,795	\$ 5,219
\$ 5,639,332	\$ 438,354