

Proposed Expenditures: Application for 2021 HUD Continuum of Care Grant



Agency Name	Provider Name	Project Name	Project Description	Annual Renewal Amount (ARA) From 2021 General Inventory Worksheet (GIW)
Department of Homelessness and Supportive Housing	3 rd Street Youth Center & Clinic	3rd Street Homeless Youth RRH Program	Rapid rehousing and support services to Transitional Age Youth (TAY). 14 TAY households per year.	\$496,407
Department of Homelessness and Supportive Housing	Asian Women's Shelter	AWS Rapid Rehousing	Rapid rehousing and support services. 25 households per year.	\$1,747,584
Department of Homelessness and Supportive Housing	Bernal Heights Neighborhood Center	Hazel Betsey	Permanent Supportive Housing-Rental assistance. 12 units per year.	\$769,086
Department of Homelessness and Supportive Housing	Catholic Charities	CCCYO Scattered Sites	Permanent Supportive Housing-Rental assistance. 34 units per year.	\$2,031,352
Department of Homelessness and Supportive Housing	Catholic Charities	Rita da Cascia Positive Match	Permanent Supportive Housing-Leasing. 45 units of per year.	\$1,593,319
Department of Homelessness and Supportive Housing	Catholic Charities	Treasure Island Consolidated	Permanent Supportive Housing-Rental assistance. 65 units of Scattered Sites Supportive Housing	\$1,309,656
Department of Homelessness and Supportive Housing	Chinatown Community Development Center	1296 Shotwell	Permanent Supportive Housing-Rental assistance. 12 units per year.	\$393,206
Department of Homelessness and Supportive Housing	Chinatown Community Development Center	Mary Helen Rogers Senior Community	Permanent Supportive Housing-Rental assistance. 20 units per year.	\$1,155,045
Department of Homelessness and Supportive Housing	HomeRise	CHP Scattered Sites	Permanent Supportive Housing-Rental assistance. 28 units of Scattered Sites Supportive Housing	\$445,538
HomeRise	HomeRise	Iroquois Residence	Support Services for 373 units of Permanent Supportive Housing	\$640,599
Department of Homelessness and Supportive Housing	Compass Family Services	Compass Rapid Rehousing	Rapid Rehousing and support for 36 households year.	\$283,523
Department of Homelessness and Supportive Housing	Conard House	Allen Hotel	Permanent Supportive Housing-Leasing. 62 units of per year.	\$2,106,439
Department of Homelessness and Supportive Housing	Conard House	Lyric	Permanent Supportive Housing-Rental assistance. 58 units per year.	\$218,448
Department of Homelessness and Supportive Housing	ECS	Bishop Swing Community House	Permanent Supportive Housing-Rental assistance. 17 units per year.	\$993,797
Department of Homelessness and Supportive Housing	ECS	Canon Barcus Community House	Permanent Supportive Housing-Rental assistance. 15 units per year.	\$158,804
Department of Homelessness and Supportive Housing	ECS	Canon Kip	Permanent Supportive Housing-Rental assistance. 80 units per year.	\$393,206
Department of Homelessness and Supportive Housing	ECS	Henry Hotel	Permanent Supportive Housing-Rental assistance. 22 units per year.	\$1,266,998
Department of Homelessness and Supportive Housing	Glide	Glide Cecil Williams Community House	Permanent Supportive Housing-Rental assistance. 54 units per year.	\$157,848
Department of Homelessness and Supportive Housing	Hamilton Families	Hamilton Families Rapid Rehousing	Rapid rehousing and support services. 25 households per year.	\$327,672
Department of Homelessness and Supportive Housing	Homeless Prenatal Program	HPP Housing Plus	Permanent Supportive Housing-Rental assistance. 10 units per year.	\$188,775
Department of Homelessness and Supportive Housing	HSH	Direct Access to Housing Chronic Alcoholics	Permanent Supportive Housing-Rental assistance. 62 units per year.	\$1,740,164
Department of Homelessness and Supportive Housing	HSH	Direct Access to Housing Empress/Folsom Dore	Permanent Supportive Housing-Rental assistance. 82 units per year.	\$2,835,560

Department of Homelessness and Supportive Housing	HSH	DV Coordinated Entry	Support Services grant funding the specific coordinated entry services for survivors of violence includes dating violence, sexual assault, stalking, human trafficking and other dangerous or life-threatening conditions	\$358,694
Department of Homelessness and Supportive Housing	HSH	Integrated Services Network	Supportive Services grant supporting 420 individuals. Participating agencies include HomeRise, Episcopal Community Services, Mission Housing Development Corporation, SF Department of Public Health, UCSF Behavioral Health Program, and Lutheran Social Services.	\$639,588
Department of Homelessness and Supportive Housing	HSH	San Francisco Coordinated Entry Expansion	Support Services grant- provides resources for the Coordinated Entry Program Manager. Grants services include conducting eligibility and housing assessments, problem solving services, mobile outreach, matching and referrals and housing navigation and stabilization services.	\$1,043,454
Department of Homelessness and Supportive Housing	HSH	San Francisco HMIS 2015	Support Services grant for the Homelessness Management Information System (HMIS) Grant-Supporting the Online Navigation and Entry (ONE) System.	\$712,602
Department of Homelessness and Supportive Housing	HSH	San Francisco HMIS 2016	Support Services grant for the Homelessness Management Information System (HMIS) Grant-Supporting the Online Navigation and Entry (ONE) System.	\$1,048,062
Department of Homelessness and Supportive Housing	HSH	SF HMIS Expansion	Support Services grant for the Homelessness Management Information System (HMIS) Grant-Supporting the Online Navigation and Entry (ONE) System.	\$440,791
Department of Homelessness and Supportive Housing	HSH	Youth Coordinated Entry	Support Services grant. Provides resources for the Coordinated Entry for Youth Program Manager- contracts with 6 agency Access Point partnership, led by 2 nonprofit organizations.	\$359,287
Larkin Street Youth Services	Larkin Street Youth Services	Geary House	Transitional Housing and Support Services- 23 TAY Youth participants.	\$320,712
Department of Homelessness and Supportive Housing	Larkin Street Youth Services	Larkin Street YAC Collaborative	Permanent Supportive Housing-Rental assistance. 10 units per year.	\$1,092,240
Department of Homelessness and Supportive Housing	Larkin Street Youth Services	Rapid Re-Housing for TAY	Rapid Rehousing and support for 10 TAY aged youth per year.	\$508,270
Department of Homelessness and Supportive Housing	Mercy Housing	95 Laguna Senior Housing	Permanent Supportive Housing-Rental assistance. 15 units per year.	\$682,215
Department of Homelessness and Supportive Housing	Mercy Housing	Bayview Hill Gardens	Permanent Supportive Housing-Rental assistance. 17 units per year.	\$1,155,045
Department of Homelessness and Supportive Housing	Mercy Housing	Richardson Hall/ 55 Laguna	Permanent Supportive Housing-Rental assistance. 8 units per year.	\$284,241
Department of Homelessness and Supportive Housing	Mission Housing Development Corp	Juan Pifarre Plaza	Permanent Supportive Housing-Rental assistance. 15 units per year.	\$3,407,976
Department of Homelessness and Supportive Housing	Mission Housing Development Corp	Mission Housing South Park Residences	Permanent Supportive Housing-Rental assistance. 3 units per year.	\$544,594
Department of Homelessness and Supportive Housing	Reality House West	Cadillac/William Penn	Permanent Supportive Housing-Rental assistance. 80 units per year.	\$1,204,213

Department of Homelessness and Supportive Housing	SF LGBT Center	LGBT Center Host Home Program	Host Homes program and support services for 15 TAY aged youth.	\$583,884
Department of Homelessness and Supportive Housing	Swords to Plowshares	Mission Bay	Permanent Supportive Housing-Rental assistance. 7 units per year.	\$1,205,912
Department of Homelessness and Supportive Housing	Swords to Plowshares	Rental Assistance for Homeless Veterans I	Permanent Supportive Housing-Rental assistance for Veterans. 26 units per year.	\$3,836,593
Department of Homelessness and Supportive Housing	Swords to Plowshares	Rental Assistance for Homeless Veterans II	Permanent Supportive Housing-Rental assistance for Veterans. 12 units per year.	\$997,570
Department of Homelessness and Supportive Housing	Swords to Plowshares	Veterans Academy	Support Services to veterans with disabilities residing at the Veterans Academy.	\$396,000
Department of Homelessness and Supportive Housing	Swords to Plowshares	Veterans Commons	Permanent Supportive Housing-Rental assistance for Veterans. 15 units per year.	\$980,317
Department of Homelessness and Supportive Housing	Tenderloin Housing Corp	THC-Baldwin House	Permanent Supportive Housing-Rental assistance for Veterans. 108 units per year.	\$1,087,411
Department of Homelessness and Supportive Housing	Tenderloin Housing Corp	THC-National, Crown, Winton	Permanent Supportive Housing-Rental assistance for Veterans. 172 units per year.	\$294,480
Department of Homelessness and Supportive Housing	Tenderloin Neighborhood Development Corporation	1036 Mission	Support Services to 40 households who reside at 1036 Mission Street	\$33,909
Department of Homelessness and Supportive Housing	Tenderloin Neighborhood Development Corporation	1300 Fourth	Permanent Supportive Housing-Rental assistance for Veterans. 12 units per year.	\$1,029,208
Department of Homelessness and Supportive Housing	Tenderloin Neighborhood Development Corporation	Eddy and Taylor	Permanent Supportive Housing-Rental assistance for Veterans. 7 units per year.	\$543,916
Department of Homelessness and Supportive Housing	Tenderloin Neighborhood Development Corporation	El Dorado/Midori	Permanent Supportive Housing-Rental assistance for Veterans. 18 units per year.	\$530,064
Department of Homelessness and Supportive Housing	Tenderloin Neighborhood Development Corporation	Folsom/Dore	Permanent Supportive Housing-Rental assistance for Veterans. 35 units per year.	\$319,836
Department of Homelessness and Supportive Housing	Tenderloin Neighborhood Development Corporation	Franciscan Towers	Permanent Supportive Housing-Rental assistance for Veterans. 35 units per year.	\$443,708
Department of Homelessness and Supportive Housing	Tenderloin Neighborhood Development Corporation	TNDC Ambassador Hotel	Permanent Supportive Housing-Rental assistance for Veterans. 50 units per year.	\$368,177
Department of Homelessness and Supportive Housing	Tenderloin Neighborhood Development Corporation	TNDC Franciscan Towers 2	Permanent Supportive Housing-Rental assistance for Veterans. 35 units per year.	\$225,000
Department of Homelessness and Supportive Housing	Tenderloin Neighborhood Development Corporation	TNDC Scattered Sites	Permanent Supportive Housing-Rental assistance for Veterans. 35 units per year.	\$578,904
Department of Homelessness and Supportive Housing	TODCO	Hotel Isabel	Permanent Supportive Housing-Rental assistance for Veterans. 4 units per year.	\$429,442
Department of Homelessness and Supportive Housing	TODCO	Knox	Permanent Supportive Housing-Rental assistance for Veterans. 11 units per year.	\$882,911
Department of Homelessness and Supportive Housing	United Council	Hope House (Consolidated)	Scattered Site Leasing and Property Management of 85 bedrooms.	\$289,518
Department of Homelessness and Supportive Housing	United Council	Hope House for Veterans	Support Services to 40 households who reside at- Veterans Hope House	\$1,477,590
2021 Proposed New Projects Applicants				
Agency Name	Provider Name	Project Name	Project Description	Annual Renewal Amount (ARA) From 2021 General Inventory Worksheet (GIW)
Department of Homelessness and Supportive Housing	HomeRise	Mission Bay Block 9	Permanent Supportive Housing project for adults using Rental Assistance and Supportive Services for 41 units per year.	\$1,611,450
Department of Homelessness and Supportive Housing	HSH	CoC Planning 2021	HUD Continuum of Care planning activities grant	\$1,250,000

Department of Homelessness and Supportive Housing	Safehouse	Housing for Survivors	Permanent Housing-Rapid Rehousing (PH-RRH) using Rental Assistance and Supportive Services for Survivors of Domestic Violence. Domestic Violence bonus project.	\$2,411,770
Department of Homelessness and Supportive Housing	Tenderloin Neighborhood Development Corporation (TNDC) and the Mission Economic Development Agency (MEDA)	681 Florida	Permanent Supportive Housing project for families using Rental Assistance and Supportive Services for 18 units per year.	\$968,018

Total Tier 1	\$51,589,360
Total CoC Bonus	\$2,579,468
Total DV Bonus	\$2,411,770
Total Planning Grant	\$1,250,000
Application Total	\$57,830,598
Contingency for HUD Fair Market Rent (FMR) Adjustments	\$1,469,402
Total Board Request	\$59,300,000