

1 [Accept and Expend Grant - Retroactive - Bloomberg Philanthropies - Digital Innovation Grant
2 - Amendment to the Annual Salary Ordinance for FYs 2021-2022 and 2022-2023 -
3 \$3,407,000]

4 **Ordinance retroactively authorizing the Office of the Mayor to accept and expend a**
5 **grant in the amount of \$3,407,000 from Bloomberg Philanthropies, and amending**
6 **Ordinance No. 109-21 (Annual Salary Ordinance File No. 210644 for Fiscal Years (FYs)**
7 **2021-2022 and 2022-2023) to provide for the addition of one grant funded Class 0904**
8 **Mayoral Staff XVI position (FTE 1.0) at the Office of the Mayor, two grant funded Class**
9 **1043 Engineer positions (FTE 2.0) at the Office of the City Administrator, and two grant**
10 **funded Class 1053 Senior Business Analyst positions (FTE 2.0) at the Office of the City**
11 **Administrator, for the period of October 1, 2021, through August 31, 2024.**

12 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
13 **Additions to Codes** are in *single-underline italics Times New Roman font*.
14 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
15 **Board amendment additions** are in double-underlined Arial font.
16 **Board amendment deletions** are in ~~strikethrough Arial font~~.
17 **Asterisks (* * * *)** indicate the omission of unchanged Code
18 subsections or parts of tables.

19 Be it ordained by the People of the City and County of San Francisco:

20 **Section 1. Findings**

21 (1) The Office of the Mayor was awarded a grant in the amount of \$3,407,000 to
22 establish the San Francisco Digital Innovation Office in the Office of the Mayor. The City was
23 selected as part of an open application process, which closed in November 2020. The City
24 was notified of the award via e-mail in April 2021, and received a draft grant agreement in
25 September 2021.

1 (a) The award period is from October 1, 2021 to August 31, 2024.

2 (b) Indirect costs can represent no more than 15% of the Program Budget.

3 **Section 2. Authorization to accept and expend grant funds.**

4 (a) The Board of Supervisors hereby authorizes the Office of the Mayor to accept and
5 expend, on behalf of the City and County of San Francisco, Bloomberg Philanthropies grant
6 funds in the amount of \$3,407,000 to establish the Mayor's Innovation Team. The Mayor's
7 Innovation Team will work to improve data analytics and digital innovation to advance
8 government accountability and transparency for San Francisco residents.

9 (b) The Office of the Mayor proposes to maximize use of available grant funds on
10 program expenditures by not including indirect costs in the grant budget, and indirect costs
11 are hereby waived.

12 (c) The total personnel budget for the five (5) new positions (5.0 FTE) is \$1,186,612 of
13 the total grant award of \$3,407,000, for the period of October 1, 2021 to August 31, 2024. The
14 balance of the grant award is allocated to pay for \$762,398 in contractual services; \$39,682 in
15 Travel and Events; \$12,000 in Advertising, Media, and Outreach; \$88,182 in Supplies;
16 \$11,515 in technological equipment; and \$120,000 for other Direct Operating Costs.

17 (d) The grant requires the City to partially match the grant funds, either through
18 additional general fund sources or philanthropic fundraising, equal to at least \$1,135,667, with
19 one half secured by October 1, 2022 and the balance by October 1, 2023.

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21 **Section 3. Grant funded positions; Amendment to Fiscal Years 2021-2022, and**
22 **2022-2023-Annual Salary Ordinance.**

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24 Dept: 232055 MYR
25 Fund: 12550 SR Grants; GSF Continuing
Authority: 17231 MY Mayor's Special-strategic P
Project: 10038166 MYR Innovation Teams 4.0

Activity: 0001 MYR Innovation Teams 4.0

Amendment	No. of Positions	Class	Compensation Schedule	Department
Add in FY2021-22	1 FTE	0904 – Mayoral Staff XVI	\$5,398 - \$6,889 Biweekly	MYR
Add in FY2022-23	1 FTE	0904 – Mayoral Staff XVI	\$5,398 - \$6,889 Biweekly	MYR

Dept: 208671 ADM Digital Services
Fund: 10020 GF Continuing Authority Ctrl
Authority: 16537 AD Digital Services Program
Project: 10022322 ADDS Digital Services Program
Activity: 0002 FY22-FY24 Bloomberg Grant

Amendment	No. of Positions	Class	Compensation Schedule	Department
Add in FY2021- 22	1 FTE	1053 IS Business Analyst - Senior	\$4,276 – \$5,380 Biweekly	ADM
Add in FY2021- 22	2 FTE	1043 IS Engineer - Senior	\$5,074 - \$6,383 Biweekly	ADM

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2					
3					
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9 Dept: 210661 ADM Data Policy & Privacy
Fund: 10060 GF Work Order
10 Authority: 10002 Interdepartmental-Overhead
Project: 10034952 ADDP Data Policy and Privacy
11 Activity: 0004 FY22-FY24 Bloomberg Grant

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APPROVED AS TO FORM:

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES:

By: _____ /s/
Bradley Russi
Deputy City Attorney

By: _____ /s/
Carol Isen, Director
Department of Human Resources

APPROVED: _____ /s/
Mayor's Office

APPROVED: _____ /s/
Ben Rosenfield
Controller

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