

File Number: 211126
(Provided by Clerk of Board of Supervisors)

Grant Ordinance Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: San Francisco Bloomberg Digital Innovation Team

2. Department: Mayor

3. Contact Person: Telephone:

4. Grant Approval Status (check one):

Approved by funding agency Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$3,407,000

6. a. Matching Funds Required: \$1,135,667 over grant period
b. Source(s) of matching funds (if applicable): General Fund, fundraising (tbd)

7. a. Grant Source Agency:
b. Grant Pass-Through Agency (if applicable):

8. Proposed Grant Project Summary:

Bloomberg Philanthropies, as part of their Government Innovation initiative, has awarded the City of San Francisco and the Office of Mayor London Breed \$3.4M over a 3 year grant period to establish a new Digital Innovation Team. This team, made up of 5 new positions across the Mayor's office, Digital Services, and DataSF, will identify strategic opportunities to improve transparency and government accountability for SF residents using data and digital technology. The office will also leverage existing infrastructure, like the Office of Civic Innovation and the Office of Digital Services, to align existing innovation and digital investment efforts with key Mayoral priorities.

Priority projects are yet to be defined, but could include: aligning public data and performance reporting for CBO grant contracts to create a searchable database of funding and outcomes; Improving user interface for the ONE Coordinated Entry system at HSH, developing a dashboard of key policy indicators using PowerBI.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: October 1, 2021 End-Date: August 31, 2024

10. Number of new positions created and funded: 5

11. Explain the disposition of employees once the grant ends?

Mayor's office plans to roll all positions on to General Fund department budgets by the end of the grant period.

12. a. Amount budgeted for contractual services: Approx. \$760K over 3 years (~\$250K annually)
b. Will contractual services be put out to bid? Some yes, others will use Technology Market place
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes, where possible.

d. Is this likely to be a one-time or ongoing request for contracting out? Contracts for design s
prints and community outreach will be limited in scope, and we hope to develop in-house ability to do this work
by the end of the grant period.

13. a. Does the budget include indirect costs?

Yes No

b. 1. If yes, how much? \$

b. 2. How was the amount calculated?

c. 1. If no, why are indirect costs not included?

Not allowed by granting agency To maximize use of grant funds on direct services

Other (please explain):

c. 2. If no indirect costs are included, what would have been the indirect costs?

Rent for space in SF City Hall, IT infrastructure (phone, email, etc).

14. Any other significant grant requirements or comments: Matching dollars are due by the end of the grant
period, and can be contributed through the General Fund or independently fundraised. Any General Fund
dollars used to pay salaries for the 5 budgeted roles will count toward the Matching requirement.

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|--|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions or other considerations, as described in the comments section:

Comments:

The five positions funded through this grant shall be educated in digital compliance obligations via the Americans with Disabilities Act, Section 508, and Web Content Accessibility Guidelines 2.0 AA, and follow recommendations of the Citywide Web and Digital Accessibility Policy. It is also recommended that this grant consider using a portion of this position to address existing digital accessibility barriers within city government.

In addition, digital equity gaps (digital divide) among San Francisco residents with disabilities may be considered. <https://www.tipssf.org/digital-equity/>

The Mayor's Office on Disability is available for consult or technical assistance provision where needed.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Nicole Bohn
(Name)

Director, Mayor's Office on Disability
(Title)

Date Reviewed: October 18, 2021

Nicole S. Bohn /s/ signed digital remote
(Signature Required)

Overall Department Head or Designee Approval:

Ashley Groffenberger
(Name)

Director, Mayor's Budget Office
(Title)

Date Reviewed: October 18, 2021

Ashley Groffenberger /s/
(Signature Required)