

**Heron Head's Park – California Department of Fish and Wildlife Grant Budget**

<b>Line Item Budget Detail</b>	
<b>A. PERSONNEL SERVICES</b>	
No personnel services other than 3 <sup>rd</sup> -party contractors' are included in the grant budget.	
<b>Subtotal Personnel Services</b>	<b>\$0</b>
<b>B. OPERATING EXPENSES: GENERAL</b>	
No general operating expenses are included in the grant budget	
<b>Subtotal Operating Expenses: General</b>	<b>\$0</b>
<b>C. OPERATING EXPENSES: SUBCONTRACTORS</b>	
Subcontractor 1 – Construction Management Contractor, providing professional construction inspection and contract management services	\$322,000
Subcontractor 2 – Construction Contractor, providing labor and materials to construct stabilized shoreline and integrated habitat elements (oyster reef balls, intertidal woody debris)	\$1,171,000
<b>Subtotal Operating Expenses: Subcontractors</b>	<b>\$1,493,000</b>
<b>D. OPERATING EXPENSES: EQUIPMENT</b>	
No equipment other than 3 <sup>rd</sup> -party contractors' are included in the grant budget	
<b>Subtotal Operating Expenses: Equipment</b>	<b>\$0</b>
<b>E. INDIRECT COSTS</b>	
No indirect costs are included in the grant budget	\$0
<b>F. GRAND TOTAL (A+B+C+D+E)</b>	<b>\$1,493,000</b>