

Office of Contract Administration

Industrial Supplies Contract (TC 74103)

File 21-1003

Board of Supervisors' Budget and Finance Committee

November 3, 2021





Summary of Contracts

- **Term Contract 74103 – Industrial Supplies** with MSC Industrial Supplies Company Inc.
 - Awarded via competitive solicitation in May 2017
 - Current NTE \$9.9M, ending on April 30, 2022
- Pricing based on % discount off manufacturers' catalogs



Spend by the City

	FY16-17 (2 months)	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22 (year to date)	TOTAL SPEND	Avg. Monthly Spend
Industrial Supplies <i>(MSC)</i>	\$119 K	\$1.81 M	\$1.96 M	\$2.78 M	\$1.79 M	\$1.20 M	\$9.8 M	\$190,331



Amendment Recommendation

- **Term Contract 74103 – Industrial Supplies**
 - Extend current agreement to June 30, 2023
 - Increase NTE to **\$14,277,623**