

Office of Contract Administration

Electrical Supplies & Fixtures Contract (TC 77524)

File 21-1004

Board of Supervisors' Budget and Finance Committee

November 3, 2021





Summary of Contracts

- **Term Contract 77524 – Electrical Supplies & Fixtures with Buckles-Smith Electric Co.**
 - Awarded via competitive solicitation in July 2017
 - Current NTE \$9.9M, ending on June 30, 2022
- Pricing based on % discount off manufacturers' catalogs



Spend by the City

	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22 (year to date)	TOTAL SPEND	Avg. Monthly Spend
Electrical Supplies & Fixtures <i>(Buckles-Smith)</i>	\$1.84 M	\$2.34 M	\$1.92 M	\$2.30 M	\$1.32 M	\$9.7 M	\$175,951



Amendment Recommendation

- **Term Contract 77524 – Electrical Supplies & Fixtures**
 - Extend current agreement to June 30, 2023
 - Increase NTE to **\$13,946,868**