

Item 4 File 10-0939	Department(s): Board of Supervisors
EXECUTIVE SUMMARY	
<p style="text-align: center;">Legislative Objectives</p> <p><u>File 10-0939</u>: Motion directing the Budget and Legislative Analyst to conduct a special project to review Aging in Place Practices and Resources.</p> <p style="text-align: center;">Fiscal Impact</p> <p>The existing FY 2010-11 appropriation for Budget and Legislative Analyst services would cover the costs of the proposed project. Therefore, there would be no additional costs to the City.</p> <p style="text-align: center;">Key Points</p> <p>To implement the proposed project, the Budget and Legislative Analyst would:</p> <ul style="list-style-type: none"> • Determine the approximate number of aging adults on affordable housing and public housing waitlists in San Francisco. • Collect and summarize demographic information about aging adults in San Francisco. • Review independent living programs and models including shared housing programs, cross-generational aging in place programs, volunteer health advocacy programs, and the non-profit retirement village model. • Provide legislative recommendations for incentives that encourage property owners to make residential upgrades that increase accessibility and safety for aging adults. <p>The Budget and Legislative Analyst estimates that the proposed project would require approximately 255 service hours. The Budget and Legislative Analyst has sufficient performance audit and project service hours to complete this and other performance audits and projects previously approved by the Board of Supervisors or pending before the Government Audit and Oversight Committee.</p> <p style="text-align: center;">Recommendation</p> <p>Approval of the proposed motion is a policy matter for the Board of Supervisors.</p>	

BACKGROUND

The Budget and Legislative Analyst provides performance audit and project services to the Board of Supervisors. The Agreement between the Budget and Legislative Analyst Joint Venture Partnership and the Board of Supervisors defines the Budget and Legislative Analyst scope of services and requires that the Budget and Legislative Analyst submit an annual work plan estimating the allocation of staff hours for each service category and major project for input, review and approval by the Board of Supervisors.

The Board of Supervisors approved the Budget and Legislative Analyst work plan for 2010 on February 23, 2010 (File 10-0148), allocating approximately 4,450 service hours for performance audits and special projects.

DETAILS OF PROPOSED LEGISLATION

The proposed motion would direct the Budget and Legislative Analyst to conduct a special project to review practices and resources that might enable aging adults in the City and County of San Francisco to live in their homes and communities independently.

To implement the proposed project, the Budget and Legislative Analyst would:

- Determine the approximate number of aging adults on affordable housing and public housing waitlists in San Francisco.
- Collect and summarize demographic information about aging adults in San Francisco, including identifying average income level, neighborhoods where aging adults live, languages spoken by aging adults, and race/ethnicity of aging adults, as well as providing a comparison of aging adult populations in San Francisco versus in other California cities.
- Review independent living programs and models including shared housing programs, cross-generational aging in place programs, volunteer health advocacy programs, and the non-profit retirement village model.
- Identify best practices in shared housing programs, cross-generational aging in place programs, and the non-profit retirement village model.
- Provide legislative recommendations for incentives that encourage property owners to make residential upgrades that increase accessibility and safety for aging adults.

The Budget and Legislative Analyst estimates that the proposed project would require approximately 255 service hours. The Budget and Legislative Analyst has sufficient performance audit and project service hours to complete this and other performance audits and projects previously approved by the Board of Supervisors or pending before the Government Audit and Oversight Committee. We estimate completing the proposed project by approximately September 30, 2010. The Budget and Legislative Analyst will conduct the project based on priorities established by the Board of Supervisors.

FISCAL IMPACTS

The existing FY 2010-11 appropriation for Budget and Legislative Analyst services would cover the costs of the proposed project. Therefore, there would be no additional costs to the City.

RECOMMENDATION

Approval of the proposed motion is a policy matter for the Board of Supervisors.



Harvey M. Rose

cc: Supervisor Mar
Supervisor Chu
Supervisor Daly
President Chiu
Supervisor Alioto-Pier
Supervisor Avalos
Supervisor Campos
Supervisor Dufty
Supervisor Elsbernd
Supervisor Maxwell
Supervisor Mirkarimi
Clerk of the Board
Cheryl Adams
Controller
Greg Wagner