

Mayor's Office of Innovation

In partnership with Bloomberg Philanthropies

November 10, 2021

Budget & Finance Committee, Item 7

Mayor's Innovation A&E Ordinance

- Authorizes City to Accept & Expend **\$3.4 M** over a 3 year grant period
- Creates position authority for 5 new positions
 1. Director
 2. Project Manager
 3. Data Analyst
 4. Designer (UX / Systems)
 5. Engineer

Budget	Period 1	Period 2	Period 3	Total	% of Total Direct	% of Grand Total
	9/1/2021 - 8/31/2022	9/1/2022 - 8/31/2023	9/1/2023 - 8/31/2024			
	Personnel Salaries	697,440	760,463			
Fringe Benefits	244,104	247,787	96,167	588,058	17%	17%
Contracts/Consulting	282,464	239,967	239,967	762,398	22%	22%
Travel & Events	6,550	16,441	16,691	39,682	1%	1%
Advertising/Media/Communications	-	6,000	6,000	12,000	0%	0%
Supplies	13,482	37,350	37,350	88,182	3%	3%
Grants	-	-	-	-	0%	0%
Equipment	11,515	-	-	11,515	0%	0%
Other Direct Operating Costs	-	60,000	60,000	120,000	4%	4%
Total Direct Costs	1,255,555	1,368,008	783,438	3,407,001	100%	100%
Total Indirect Costs	-	-	-	N/A	N/A	N/A
Total Costs	1,255,555	1,368,008	783,438	3,407,001		

Bloomberg Philanthropies

Program:	Government Innovation
Initiative:	Innovation Teams 4.0
Grantee:	San Francisco, CA

Financial Summary

Bloomberg Innovation Programs

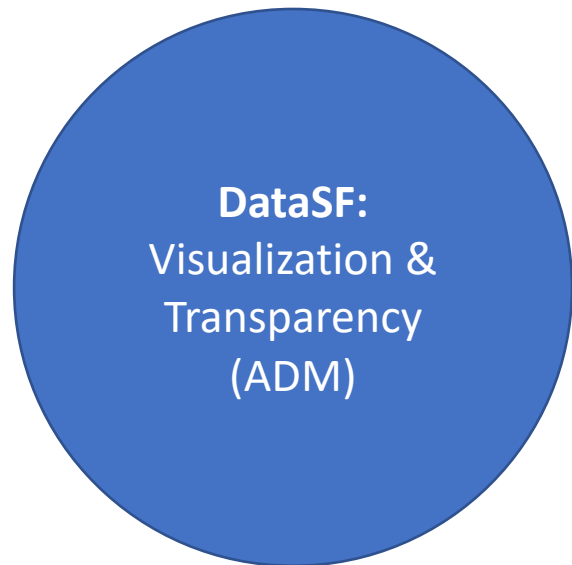
Core “i-Team” values

- Work directly with Mayor
- Focus on “significant challenges”
- Strike-team model
- Project-based initiatives
- Human design focused

San Francisco Proposal

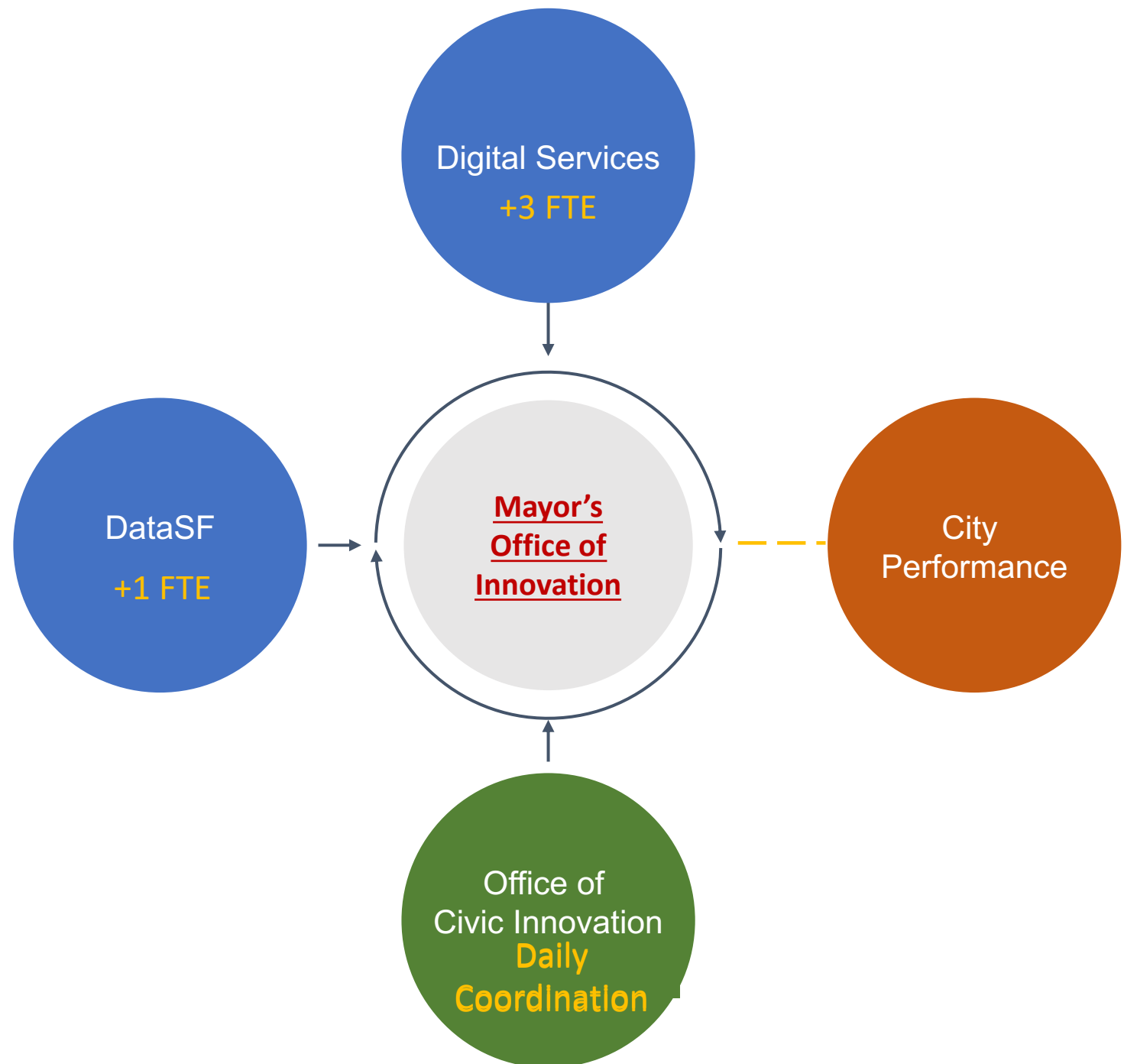
- Leverages existing City expertise
- Aligns project coordination across departments
- Enables a culture of innovation from the staff level

City of San Francisco Existing “Innovation” Infrastructure



Mayor's Office of Innovation

- Policy Focused
- 8 person, cross-functional team
- Leverages existing expertise & training across departments
- New “Strategic Initiatives” staff coordinates and augments existing resources



Questions?

Sophia.Kittler@sfgov.org