

File No. 211097

Committee Item No. 8

Board Item No. 6

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee  
Board of Supervisors Meeting

Date November 10, 2021

Date November 16, 2021

#### Cmte Board

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Resolution                                   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Youth Commission Report                      |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form                            |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Public Correspondence                        |

#### OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
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<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Brent Jalipa

Date November 5, 2021

Completed by: Brent Jalipa

Date November 12, 2021

1 [Appropriation and De-Appropriation - Department of Public Works and City Planning  
2 Department - Department of Public Works - Buena Vista Horace Mann K-8 Community  
3 School - \$140,574 - FY2021-2022]

4 **Ordinance de-appropriating \$71,365 previously appropriated to the Department of**  
5 **Public Works (DPW) and \$69,209 previously appropriated to the City Planning**  
6 **Department (CPC), and re-appropriating \$140,574 to the Department of Public Works**  
7 **for a safety needs assessment at Buena Vista Horace Mann K-8 Community School in**  
8 **Fiscal Year (FY) 2021-2022.**

9  
10 Note: **Unchanged Code text and uncodified text** are in plain Arial font.  
11 **Additions to Codes** are in *single-underline italics Times New Roman font*.  
12 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.  
13 **Board amendment additions** are in double-underlined Arial font.  
14 **Board amendment deletions** are in ~~strikethrough Arial font~~.  
15 **Asterisks ( \* \* \* )** indicate the omission of unchanged Code  
16 subsections or parts of tables

16 Be it ordained by the People of the City and County of San Francisco:

17  
18 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the  
19 projected sources of funding for FY 2021-2022.

20  
21  
22  
23  
24 **Uses De-Appropriation**

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10035187 - 006	567000	567000	(71,365)
4	Authority Ctrl /	PW AB Alemany Plan	Buildings,	Buildings, Structures	
5	207954 DPW IDC	and Eval – Reserve –	Structures	and Improvement	
6	Budgetary	Project – PLN Work	and	Project - Budget –	
7		Concept Design/Eng/	Improvement	Planning, evaluation	
8		20683 PW Citywide	Project -	and outreach for	
9		Projects	Budget	Alemany Market land	
10				use and	
11				transportation	
12				improvements	
13					
14	10020 GF Continuing	10009479 – 005	506070	Programmatic	(69,209)
15	Authority Ctrl /	PC Neighborhood	Programmatic	Projects - CBO	
16	229234 CPC Citywide	Profiles Project/	Projects	Services - Budget –	
17	Planning	11479 PC		Planning, evaluation	
18		Neighborhood Profiles		and outreach for	
19		Project		Alemany Market land	
20				use and	
21				transportation	
22				improvements	
23					
24	<b>Total USES De-Appropriation</b>				<b>(\$140,574)</b>
25					

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2021-2022.

**Uses Re-Appropriation**

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl / 207954 – DPW IDC Budgetary	10038258 - 002 PW BVHM Sch Safety Need Assess/ 20692 PW District 9 Projects	567000 - Buildings, Structures and Improvement Project - Budget	567000 - Buildings, Structures and Improvement Project - Budget – Safety Needs Assessment Buena Vista Horace Mann K- 8 Community School	140,574
<b>Total USES Re-Appropriation</b>				<b>\$140,574</b>

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.



President, District 10  
BOARD of SUPERVISORS



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Tel. No. 554-6516  
Fax No. 554-7674  
TDD/TTY No. 544-6546

**Shamann Walton**

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**PRESIDENTIAL ACTION**

Date: 10/21/2021

To: Angela Calvillo, Clerk of the Board of Supervisors

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Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

211097

Ronen

(Primary Sponsor)

Title. [Appropriation and De-Appropriation - Department of Public Works and City Planning Department - Department of Public Works - Buena Vista Horace Mann K-8 Community School - \$121,365 - FY2021-2022]

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

(Date)

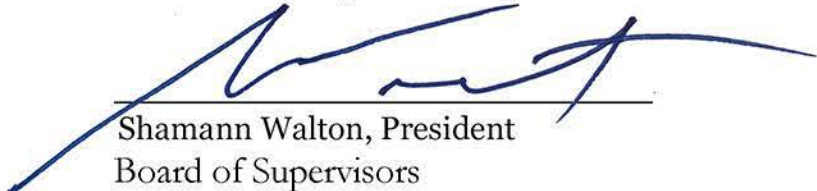
(Committee)

Meeting

Start Time:

End Time:

Temporary Assignment:  Partial  Full Meeting

  
Shamann Walton, President  
Board of Supervisors

# Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp  
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor  inquiries"
- 5. City Attorney Request.
- 6. Call File No.  from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

**Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.**

Sponsor(s):

Subject:

The text is listed:

Signature of Sponsoring Supervisor:

For Clerk's Use Only