

1 [Appropriation - Department of Elections - \$11,973,601 - FY2021-2022]

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3 **Ordinance appropriating \$6,875,478 from the General Reserve and \$5,098,123 from**  
4 **other revenue, for a total amount of \$11,973,601 to the Department of Elections to**  
5 **support additional costs from unforeseen elections in Fiscal Year (FY) 2021-2022,**  
6 **including upcoming elections for the San Francisco School Board of Education and**  
7 **State Assembly District 17; this Ordinance requires a two-thirds approval vote of all**  
8 **members of the Board of Supervisors for \$10,082,775 pursuant to Charter, Section**  
9 **9.113(c).**

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Note: **Unchanged Code text and uncodified text** are in plain Arial font.

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**Additions to Codes** are in *single-underline italics Times New Roman font*.

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**Deletions to Codes** are in *strikethrough italics Times New Roman font*.

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**Board amendment additions** are in double-underlined Arial font.

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**Board amendment deletions** are in ~~strikethrough Arial font~~.

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**Asterisks ( \* \* \* )** indicate the omission of unchanged Code subsections or parts of tables

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Be it ordained by the People of the City and County of San Francisco:

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Section 1. The uses of funding outlined below are herein appropriated to reflect the projected sources of funding for FY 2021-2022.

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## **Sources Appropriation**

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	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
	<b>Department ID</b>	<b>Authority</b>			
3	10020 / 230018	10023237- 0001	598040	Designated For	\$6,875,478
4	GF Continuing	17064	Designated	General Reserve	
5	Authority Ctrl/ GEN	General Reserve /	For General		
6					
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8	General City	General Reserve	Reserve		
9	Responsibility				
10					
11	10000 GF Annual	10026787 – 0001	469999	Other Operating	\$5,098,123
12	Account Ctrl /	RG Elections – RG	Other	Revenue	
13	232302 REG Elections	Elections/	Operating		
14	Services	10000 Operating	Revenue		
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16	<b>Total Sources Appropriation</b>				<b>\$11,973,601</b>

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Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2021-2022.

**Uses Appropriation**

	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
1	<b>Department ID</b>	<b>Authority</b>			
2	10000 GF Annual	10026787 – 0001	5210 Nonpersonnel	Professional and	\$5,465,603
3	Account Ctrl /	RG Elections – RG	Services/ 527000	Specialized Services,	
4	232302 – REG	Elections/	Professional and	including printing,	
5	Elections Services	10000 Operating	Specialized	postage, and other	
6			Services Budget	services	
7					
8	10000 GF Annual	10026787 – 0001	5400 Materials and	Office Supplies-	\$556,500
9	Account Ctrl /	RG Elections – RG	Supplies/ 549500	Citywide Contract	
10	232302 – REG	Elections/	Office Supplies-		
11	Elections Services	10000 Operating	Citywide Contract		
12					
13	10000 GF Annual	10026787 – 0001	5810 Services of	PUC-Light Heat &	\$5,000
14	Account Ctrl /	RG Elections – RG	Other Departments/	Power	
15	232302 – REG	Elections/	581051 GF-PUC-		
16	Elections Services	10000 Operating	Light Heat & Power		
17					
18	10000 GF Annual	10026787 – 0001	5810 Services of	DPW Building Repair	\$152,980
19	Account Ctrl /	RG Elections – RG	Other Departments/		
20	232302 – REG	Elections/	581067 SR-DPW-		
21	Elections Services	10000 Operating	Building Repair		
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	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
1	<b>Department ID</b>	<b>Authority</b>			
2	10000 GF Annual	10026787 – 0001	5810 Services of	DT	\$50,000
3	Account Ctrl /	RG Elections – RG	Other Departments/	Telecommunications	
4	232302 – REG	Elections/	581360 DT	Services	
5	Elections Services	10000 Operating	Telecommunications		
6			Services		
7					
8	10000 GF Annual	10026787 – 0001	5810 Services of	GSA-Facilities	\$50,000
9	Account Ctrl /	RG Elections – RG	Other Departments/	Management	
10	232302 – REG	Elections/	581410 GF-GSA-	Services	
11	Elections Services	10000 Operating	Facilities		
12			Management		
13			Services		
14					
15	10000 GF Annual	10026787 – 0001	5810 Services of	Central Shops Auto	\$40,000
16	Account Ctrl /	RG Elections – RG	Other Departments/	Maintenance	
17	232302 – REG	Elections/	581710 GF-IS-		
18	Elections Services	10000 Operating	Purch-Central		
19			Shops Auto		
20			Maintenance		
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	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
	<b>Department ID</b>	<b>Authority</b>			
1					
2	10000 GF Annual	10026787 – 0001	5810 Services of	Parking and Traffic	\$180,000
3	Account Ctrl /	RG Elections – RG	Other Departments/		
4	232302 – REG	Elections/	581770 GF-Parking		
5	Elections Services	10000 Operating	& Traffic		
6					
7	10000 GF Annual	10026787 – 0001	5810 Services of	Reproduction	\$350,000
8	Account Ctrl /	RG Elections – RG	Other Departments/		
9	232302 – REG	Elections/	581820 Is-Purch-		
10	Elections Services	10000 Operating	Reproduction		
11					
12	10000 GF Annual	10026787 – 0001	5810 Services of	Rec & Park-Gardener	\$12,000
13	Account Ctrl /	RG Elections – RG	Other Departments/		
14	232302 – REG	Elections/	581880 GF-Rec &		
15	Elections Services	10000 Operating	Park-Gardener		
16					
17	10000 GF Annual	10026787 – 0001	5810 Services of	Sheriff	\$494,346
18	Account Ctrl /	RG Elections – RG	Other Departments/		
19	232302 – REG	Elections/	581930 GF-Sheriff		
20	Elections Services	10000 Operating			
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	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
	<b>Department ID</b>	<b>Authority</b>			
1					
2	10000 GF Annual	10026787 – 0001	5010 – Salary/	Overtime	\$687,990
3	Account Ctrl /	RG Elections – RG	511010 Overtime -		
4	232302 – REG	Elections/	Miscellaneous		
5	Elections Services	10000 Operating			
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7	10000 GF Annual	10026787 – 0001	5010 – Salary/	Temporary Staffing	\$3,457,680
8	Account Ctrl /	RG Elections – RG	505010 Temporary -		
9	232302 – REG	Elections/	Miscellaneous		
10	Elections Services	10000 Operating			
11					
12	10000 GF Annual	10026787 – 0001	5130 – Fringe/	Mandatory Fringe	\$471,502
13	Account Ctrl /	RG Elections – RG	513010 Retirement	Benefits	
14	232302 – REG	Elections/	City Miscellaneous		
15	Elections Services	10000 Operating			
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17	<b>Total USES Appropriation</b>				<b>\$11,973,601</b>

19 Section 3. A total of \$10,082,775 requires a two-thirds approval vote by the Board of  
20 Supervisors pursuant to Charter Section 9.113(c) as set forth below.

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22 Appropriation changes requiring a 2/3 approval vote:

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	<b>Fund /</b>	<b>Project &amp; Activity/</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
	<b>Department ID</b>	<b>Authority</b>			
1					
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4	10000 GF Annual	10026787 – 0001	5210	Professional and	\$5,465,603
5	Account Ctrl /	RG Elections – RG	Nonpersonnel	Specialized	
6	232302 – REG	Elections/	Services/	Services, including	
7	Elections Services	10000 Operating	527000	printing, postage,	
8			Professional	and other services	
9			and		
10			Specialized		
11			Services		
12			Budget		
13					
14	10000 GF Annual	10026787 – 0001	5010 – Salary/	Overtime	\$687,990
15	Account Ctrl /	RG Elections – RG	511010		
16	232302 – REG	Elections/	Overtime -		
17	Elections Services	10000 Operating	Miscellaneous		
18					
19	10000 GF Annual	10026787 – 0001	5010 – Salary/	Temporary Staffing	\$3,457,680
20	Account Ctrl /	RG Elections – RG	505010		
21	232302 – REG	Elections/	Temporary -		
22	Elections Services	10000 Operating	Miscellaneous		
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<b>Fund /</b>		<b>Project &amp; Activity/</b>			
<b>Department ID</b>	<b>Authority</b>	<b>Account</b>	<b>Description</b>		<b>Amount</b>
10000 GF Annual	10026787 – 0001	5130 – Fringe/	Mandatory Fringe		\$471,502
Account Ctrl /	RG Elections – RG	513010	Benefits		
232302 – REG	Elections/	Retirement			
Elections Services	10000 Operating	City			
		Miscellaneous			
<b>Grand Total appropriations requiring a 2/3 Approval Vote</b>					<b>\$10,082,775</b>

Section 4. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:  
DAVID CHIU, City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

By:                   /s/                    
JON GIVNER  
Deputy City Attorney

By:                   /s/                    
BEN ROSENFELD  
Controller