

1 [Appropriation - General Reserve - Fire Department - Paramedic Staffing - \$2,479,218 -
FY2021-2022]

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3 **Ordinance appropriating \$2,479,218 of General Fund General Reserves to the Fire**
4 **Department for increased staffing to address paramedic staffing shortages in**
5 **Fiscal Year (FY) 2021-2022; this Ordinance requires a two-thirds approval vote of**
6 **all members of the Board of Supervisors for \$2,393,268 pursuant to Charter,**
7 **Section 9.113(c).**

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Note: Additions are *single-underline italics Times New Roman*;
9 deletions are *strikethrough italics Times New Roman*.
10 Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

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Be it ordained by the People of the City and County of San Francisco:

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Section 1. The sources of funding outlined below are herein appropriated to
14 reflect the projected sources of funding for FY2021-2022.

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SOURCES Appropriation

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1	Fund /	Project &	Account	Description	Amount
2	Department ID	Activity /			
3		Authority			
4	10020 / 230018	10023237- 0001	598040	Designated For	\$2,479,218
5	GF Continuing	17064	Designated	General Reserve	
6	Authority Ctrl/ GEN	General Reserve /	For General		
7	General City	General Reserve	Reserve		
8	Responsibility				
9					
10	Total SOURCES Appropriation				\$2,479,218

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Section 2. The uses of funding outlined below are herein appropriated in the Fire Department to provide increased paramedic staffing.

Fund /	Project &	Account	Description	Amount
Department ID	Activity /			
Authority				
10000 GF Annual	10001966 – 0001,	5010 – Salary /	Paramedic	\$1,393,854
Account Ctrl /	FD Operations -	501010	Salaries	
130650	Operations/	Permanent		
FIR Operations	10000 -	Salaries – Misc –		
	Operating	Regular		

1	Fund /	Project & Activity /			
2	Department ID	Authority	Account	Description	Amount
3	10000 GF Annual	10001966 – 0001,	5130 – Fringe/	Mandatory Fringe	\$583,922
4	Account Ctrl /	FD Operations -	513090	Benefits	
5	130650	Operations/	Retirement		
6	FIR Operations	10000 -	City Uniform		
7		Operating			
8					
9	10000 GF Annual	10001966 – 0001,	5010 – Salary	Premium Pay –	\$137,992
10	Account Ctrl /	FD Operations -	/ 509010	Uniform	
11	130650	Operations/	Premium Pay		
12	FIR Operations	10000 -	- Uniform		
13		Operating			
14					
15	10000 GF Annual	10001966 – 0001,	5010 – Salary/	Overtime -	\$194,650
16	Account Ctrl /	FD Operations -	511010	Uniform	
17	130650	Operations/	Overtime -		
18	FIR Operations	10000 -	Uniform		
19		Operating			
20					
21	10000 GF Annual	10001965 –1/ FD	527000 –	New Hire	\$82,850
22	Account Ctrl /	Administration –	Professional &	Examinations	
23	130644 FIR	Operations /	Specialized		
24	Administration	10000 – Operating	Services –		
25			Budget		

1	Fund /	Project & Activity /			
2	Department ID	Authority	Account	Description	Amount
3	10010 – GF Annual	10023214 – FD	545310 -	Uniforms	\$85,950
4	Authority Control /	Firefighter Uniforms	Uniforms		
5	130652 FIR	& Turnout –			
6	Support Services	Firefighter Uniforms			
7		& Turnout /			
8		17054 – Firefighter			
9		Uniforms & Turnout			
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11	Total USES				\$2,479,218

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Section 3. A total of \$2,393,268 requires a two-thirds approval vote by the Board of Supervisors pursuant to Charter Section 9.113(c) as set forth below.

Appropriation changes requiring a 2/3 approval vote:

1		Project &			
2	Fund /	Activity/			
3	Department ID	Authority	Account	Description	Amount
4	10000 GF Annual	10001966 – 0001,	5010 – Salary	Paramedic	\$1,393,854
5	Account Ctrl /	FD Operations -	/ 501010	Salaries	
6	130650	Operations/	Permanent		
7	FIR Operations	10000 -	Salaries –		
8		Operating	Misc –		
9			Regular		
10					
11	10000 GF Annual	10001966 – 0001,	5130 – Fringe/	Mandatory Fringe	\$583,922
12	Account Ctrl /	FD Operations -	513030	Benefits	
13	130650	Operations/	Retirement		
14	FIR Operations	10000 -	City Uniform		
15		Operating			
16					
17	10000 GF Annual	10001966 – 0001,	5010 – Salary	Premium Pay –	\$137,992
18	Account Ctrl /	FD Operations -	/ 509010	Uniform	
19	130650	Operations/	Premium Pay		
20	FIR Operations	10000 -	- Uniform		
21		Operating			
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1	Fund /	Project & Activity /			
2	Department ID	Authority	Account	Description	Amount
3	10000 GF Annual	10001966 – 0001,	5010 – Salary/	Overtime -	\$194,650
4	Account Ctrl /	FD Operations -	511010	Uniform	
5	130650	Operations/	Overtime -		
6	FIR Operations	10000 -	Uniform		
7		Operating			
8					
9	10000 GF Annual	10001965 –1/ FD	527000 –	New Hire	\$82,850
10	Account Ctrl /	Administration –	Professional &	Examinations	
11	130644 FIR	Operations /	Specialized		
12	Administration	10000 – Operating	Services –		
13			Budget		
14					
15	Grand Total appropriations requiring a 2/3 Approval Vote				\$2,393,268

17 Section 4. The Controller is authorized to record transfers between funds and adjust
18 the accounting treatment of sources and uses appropriated in this ordinance as
19 necessary to conform with Generally Accepted Accounting Principles and other laws.

21 APPROVED AS TO FORM:
22 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

23 By: /s/ _____
24 JON GIVNER
Deputy City Attorney

By: /s/ _____
BEN ROSENFELD
Controller

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