File Number: 211178 (Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Priority Conservation Area Grant - Twin Peaks Improvement Project

2. Department: Recreation and Park

3. Contact Person: Toni Moran Telephone: (415) 794-8173

4. Grant Approval Status (check one):

[X] Approved by funding agency [] Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$500,000

6a. Matching Funds Required: Yes

b. Source(s) of matching funds (if applicable): 2020 Health and Recovery Obligation Bond.

| Year | Fund | Dept | Project | Activity | Auth |
|------|-------|--------|----------|----------|-------|
| 2022 | 15513 | 262676 | 10037379 | 0009 | 21721 |

- 7a. Grant Source Agency: California Department of Parks and Recreation
- b. Grant Pass-Through Agency (if applicable): N/A
- 8. Proposed Grant Project Summary: The project consists of realigning and improving a total of 1,226 linear feet of the existing trail network within the Twin Peaks Open Space to control erosion, improve walking and running experience and restore native plants. Improvements to focus on Segments 9 and 5. Segment 9 involve replacing deteriorating wood steps throughout the segment with longer-lasting box steps, eliminating social trails, providing erosion control measures, restoring native plants, and providing wayfinding signage. Improvement to Segment 5 will involve regrading and realign the switchback on Segment 5 and installing box steps in appropriate areas. Interpretive and directional signs are also included in the project scope.
- 9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: June 1, 2021 End-Date: January 30, 2024

- 10a. Amount budgeted for contractual services: \$500,000
 - b. Will contractual services be put out to bid? Yes
 - c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes
 - d. Is this likely to be a one-time or ongoing request for contracting out? One time only
- 11a. Does the budget include indirect costs? []Yes [X] No
 - b1. If ves. how much? \$0
 - b2. How was the amount calculated? Not Applicable
 - c1. If no, why are indirect costs not included?

| [X] Not allowed by granting agency [] To maximize use of grant funds on direct services [] Other (please explain): c2. If no indirect costs are included, what would have been the indirect costs? The cost of department and division overhead associated with Recreation and Park and Public Works Staff. | | | | | | | |
|--|---|--|--|--|--|--|--|
| Any other significant grant requirements or comments: Grant funds are provided on a reimbursement basic oject Status reports required with every reimbursement request. The Grant Agreement Period commences June 1, 2021 and ends on December 30, 2043. | s | | | | | | |
| Disability Access Checklist***(Department must forward a copy of all completed Grant Information orms to the Mayor's Office of Disability) | | | | | | | |
| . This Grant is intended for activities at (check all that apply): | | | | | | | |
| Existing Site(s) | | | | | | | |
| The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and not not the project as proposed will be in compliance with the Americans with Disabilities Act and all ner Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons th disabilities. These requirements include, but are not limited to: | | | | | | | |
| 1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures | | | | | | | |
| Having auxiliary aids and services available in a timely manner in order to ensure communication access and | ; | | | | | | |
| 3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers. | | | | | | | |
| such access would be technically infeasible, this is described in the comments section below: | | | | | | | |
| omments: | | | | | | | |
| epartmental ADA Coordinator or Mayor's Office of Disability Reviewer: | | | | | | | |
| faraz Khambatta ^{ame)} | | | | | | | |
| | | | | | | | |
| an Francisco Public Works Building Design and Construction Disability Access Coordinator Docusigned by: | | | | | | | |
| ate Reviewed: (Signature Required) | | | | | | | |
| | _ | | | | | | |
| epartment Head or Designee Approval of Grant Information Form: Docusigned by: | | | | | | | |
| nilip A. Ginsburg (Signature Required) | | | | | | | |
| eneral Manager, Recreation and Park Departmenttle) | | | | | | | |
| 11/4/2021 ate Reviewed: | | | | | | | |
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