[Accept and Expend Grant - Human Service Agency's Temporary Assistance to Needy Families 1 Emergency Contingency Fund - \$153,741.681 2 Ordinance amending the FY2010-2011 Annual Salary Ordinance 3 (File No. 090778) to reflect the addition of temporary salaries of \$22,698,000 and 4 authorizing the Human Services Agency to retroactively accept and expend a grant not 5 to exceed the amount of \$52,038,115 from the United States Department of Health and 6 Human Services, as part of the American Recovery and Reinvestment Act of 2009, to 7 8 support the Mayor's Jobs NOW Program, and authorizing the Human Services Agency to accept and expend an additional grant not to exceed \$101,793,566 \$101,703,566 9 pending final approval by the U.S. Congress to extend federal funding beyond 10 11 September 30, 2010, for a total amount not to exceed \$153,741,681; placing \$101,703,566 on Controller's reserve. 12 13 14 NOTE: Additions are *single-underline italics Times New Roman*; deletions are strike-through italies Times New Roman. 15 Board amendment additions are double-underlined; Board amendment deletions are strikethrough normal. 16 Be it ordained by the People of the City and County of San Francisco: 17 Section 1. Grant-funded Positions; Amendment to FY 2010-2011 Annual Salary 18 Ordinance. 19 The hereinafter designated section and item of the Annual Salary Ordinance, FY 2010-20 2011 is hereby amended so that the same shall read as follows: 21 22 Department: DSS-Dept 45 23 Program: CAK Subfund: 2S-HWF-ARA 24 Index Code: 45ESAR 25

Mayor Newsom
BOARD OF SUPERVISORS

Amendment # of Pos. Class and Item No. Compensation Schedule

Add: 302.64 FTE 9910 Public Service Trainee \$0 B \$0

Section 2. Authorization to Accept and Expend Funds.

The United States Department of Health and Human Services provides funds to the City and County of San Francisco, through the California Department of Social Services, to operate the California Work Opportunity and Responsibility to Kids (CalWORKs) Program. CalWORKs funds include local and state dollars as well as federal Temporary Aid to Needy Families (TANF) dollars. With the passage of the American Recovery and Reinvestment Act of 2009 (ARRA), Congress created the TANF Emergency Contingency Fund (ECF) and expanded the kinds of expenses that can be reimbursed with TANF funds. The Human Services Agency is now able to claim reimbursement for expenses associated with subsidized employment programs and related ancillary services for current and former recipients of CalWORKs aid and for families earning income less than 200% of the Federal Poverty Level. TANF is an eligibility-based public assistance program and employers providing work to eligible individuals under the Jobs NOW Program are program participants, and not contractors or grantees subject to traditional contracting requirements imposed by the City and County of San Francisco.

In Fiscal Year 2009-2010, the Board of Supervisors authorized the Human Services
Agency to accept and expend grant funds for the Jobs NOW Program. Currently the provision
of federal TANF ECF funds for Jobs NOW is scheduled to sunset September 30, 2010.
However, the TANF ECF program is expected to receive additional Congressional authority
through September 2011. This Ordinance would extend the authority of the Human Services

Agency to accept and expend \$153,741,681 in Fiscal Year 2010-11, including \$52,038,115 1 2 until September 30, 2010 and an additional \$101,793,566 \$101,703,566 through June 30, 3 2011, upon confirmation of the federal extension of the TANF ECF. The Department 4 proposes to maximize use of available grant funds on program expenditures by not including 5 indirect costs in the grant budget. 6 The Board of Supervisors hereby places \$101,703,566 on Controller's reserve. 7 pending receipt of confirmation of the funding. 8 9 APPROVED AS TO FORM: APPROVED AS TO CLASSIFICATION: DEPARTMENT OF HUMAN RESOURCES DENNIS J. HERRERA, City Attorney 10 11 By: (See File for Signature By: See File for Signature Micki Callahan, Director Jennifer Williams 12 Department of Human Resources Deputy City Attorney 13 14 **RECOMMENDED:** 15 See File for Signature 16 Trent Rhorer, Executive Director **Human Services Agency** 17 18 APPROVED: 19 <u>See File for Signature</u> 20 See File for Signature Ben Rosenfield Gavin Newsom 21 Mayor Controller 22 23 24

Mayor Newsom
BOARD OF SUPERVISORS

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City and County of San Francisco Tails Ordinance

City Hali 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number:

100741

Date Passed: July 13, 2010

Ordinance amending the FY2010-2011 Annual Salary Ordinance to reflect the addition of temporary salaries of \$22,698,000 and authorizing the Human Services Agency to retroactively accept and expend a grant not to exceed the amount of \$52,038,115 from the United States Department of Health and Human Services, as part of the American Recovery and Reinvestment Act of 2009, to support the Mayor's Jobs NOW Program, and authorizing the Human Services Agency to accept and expend an additional grant not to exceed \$101,703,566 pending final approval by the U.S. Congress to extend federal funding beyond September 30, 2010, for a total amount not to exceed \$153,741,681; placing \$101,703,566 on Controller's reserve.

June 29, 2010 Board of Supervisors - PASSED, ON FIRST READING

Aves: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar. Maxwell and Mirkarimi

July 13, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

File No. 100741

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/13/2010 by the Board of Supervisors of the City and County of San Francisco.

May of Gavin Newsom

Date Approved

Angela Calvillo Clerk of the Board