



**City and County of San Francisco**  
**Meeting Minutes**  
**Budget and Finance Committee**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

*Members: John Avalos, Ross Mirkarimi, Sean Elsbernd, Sophie Maxwell, David Campos*

*Clerk: Gail Johnson (415) 554-4445*

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**Wednesday, July 14, 2010**

**1:30 PM**

**City Hall, Legislative Chamber, Room 250**

**Regular Meeting**

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**MEETING CONVENED**

*The meeting convened at 2:08 p.m.*

**Present:** 4 - Ross Mirkarimi, Sean Elsbernd, Sophie Maxwell and David Campos

**REGULAR AGENDA**

**100909 [Appropriating \$6,816,953 of General Fund Balance and Additional Revenues for Various Programs in Children, Youth, and Their Families and Human Services Agency for FY2010-2011]**

**Sponsor: Avalos**

Ordinance appropriating \$6,816,953, including \$6,353,453 of General Fund balance, \$320,000 of property tax revenues, \$40,000 of administrative processing fees, and \$103,500 of Federal Medi-Cal Title XIX revenues, and appropriating \$5,470,339 for various programs in the Department of Children, Youth, and Their Families and \$1,346,614 for various programs in Human Services Agency - Department of Aging and Adult Services for FY2010-2011, and urging the First Five Commission to program at least \$693,000 of existing appropriation authority for Early Childcare and Education programs, requiring a two-thirds affirmative vote of all members of the Board of Supervisors per San Francisco Charter Section 9.113.

(Fiscal Impact.)

07/13/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Ben Rosenfield, Controller; Vera Haile; Female Speaker, International Federation of Professional and Technical Engineers, Local 21; Walter Paulson.*

**RECOMMENDED by the following vote:**

Ayes: 5 - Avalos, Mirkarimi, Elsbernd, Maxwell, Campos

**ADJOURNMENT**

*The meeting adjourned at 3:16 p.m.*