BUDGET AND APPROPRIATIONS COMMITTEE
CITY AND COUNTY OF SAN FRANCISCO

MEETING MINUTES

Wednesday, June 12, 2024 - 10:00 AM

City Hall, Legislative Chamber, Room 250

Rescheduled Meeting

Members: Connie Chan, Rafael Mandelman, Myrna Melgar, Shamann Walton, Aaron Peskin

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Angela Calvillo, Clerk of the Board

BOARD COMMITTEES

Committee Membership	Meeting Days
Budget and Appropriations Committee Supervisors Chan, Mandelman, Melgar, Walton, Peskin	Wednesday 1:30 PM
Budget and Finance Committee Supervisors Chan, Mandelman, Melgar	Wednesday 9:00 AM
Government Audit and Oversight Committee Supervisors Preston, Stefani, Chan	1st and 3rd Thursday 10:00 AM
Land Use and Transportation Committee Supervisors Melgar, Preston, Peskin	Monday 1:30 PM
Public Safety and Neighborhood Services Committee Supervisors Stefani, Engardio, Dorsey	2nd and 4th Thursday 10:00 AM
Rules Committee Supervisors Walton, Safai	Monday 10:00 AM

First-named Supervisor is Chair, Second-named Supervisor is Vice-Chair of the Committee.

President Aaron Peskin appointed Supervisor Matt Dorsey, in place of themself, to the Budget and Appropriations Committee for the rescheduled meeting of June 12, 2024.

Members Present: Connie Chan, Rafael Mandelman, Myrna Melgar, Shamann Walton, and Matt Dorsey

The Budget and Appropriations Committee met in rescheduled session on Wednesday, June 12, 2024, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:01 a.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Mandelman, and Members Melgar, Walton, and Dorsey were noted present. Member Peskin was noted not present. A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Chair Chan requested File Nos. 240621, 240593, and 240594 be called together.

Supervisor Peskin Excused from Attendance

Chair Chan, seconded by Vice Chair Mandelman moved to excuse Supervisor Peskin from attending the Budget and Appropriations Committee meeting on June 12, 2024. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Melgar, Walton, Dorsey
Excused: 1 - Peskin

240621 **[Hearing - Mayor's Proposed Interim Budget for Departments - FYs 2024-2025 and 2025-2026]**

Sponsor: Mayor

Hearing to consider the Mayor's Proposed Interim Budget for the Departments of the City and County of San Francisco for Fiscal Years (FYs) 2024-2025 and 2025-2026.

Heard in Committee. Speaker(s): Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Thierry Fill; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Melgar, Walton, Dorsey
Excused: 1 - Peskin

240593 **[Proposed Interim Budget and Appropriation Ordinance for Departments - FYs 2024-2025 and 2025-2026]**

Sponsor: Mayor

Proposed Interim Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2024, for the Fiscal Years (FYs) ending June 30, 2025, and June 30, 2026.

Heard in Committee. Speaker(s): Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Thierry Fill; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Melgar, Walton, Dorsey
Excused: 1 - Peskin

240594 **[Proposed Interim Annual Salary Ordinance - FYs 2024-2025 and 2025-2026]**

Sponsor: Mayor

Proposed Interim Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2025, and June 30, 2026, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations.

Heard in Committee. Speaker(s): Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Thierry Fill; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Melgar, Walton, Dorsey
Excused: 1 - Peskin

240610 **[Proposed Interim Budget - Office of Community Investment and Infrastructure - Operating as Successor Agency to the San Francisco Redevelopment Agency - FY2024-2025]**

Sponsor: Mayor

Resolution approving the Fiscal Year ("FY") 2024-2025 Interim Budget of the Office of Community Investment and Infrastructure, operating as the Successor Agency to the San Francisco Redevelopment Agency.

Heard in Committee. Speaker(s): Thor Kaslofsky, Executive Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion. Thierry Fill; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Dorsey, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Melgar, Walton, Dorsey
Excused: 1 - Peskin

240611 **[Office of Community Investment and Infrastructure, Operating as Successor Agency to the San Francisco Redevelopment Agency, FY2024-2025 Budget]**

Sponsor: Mayor

Resolution approving the Fiscal Year (FY) 2024-2025 Budget of the Office of Community Investment and Infrastructure ("OCII") operating as the Successor Agency to the San Francisco Redevelopment Agency.

Heard in Committee. Speaker(s): Thor Kaslofsky, Executive Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion. Thierry Fill; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Member Dorsey, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 9, 2024. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Melgar, Walton, Dorsey
Excused: 1 - Peskin

Chair Chan requested File Nos. 240622, 240595, and 240596 be called together.

SPECIAL MEETING OF THE BOARD OF SUPERVISORS

Supervisor Dean Preston was noted present at 11:08 a.m.; thereby constituting a quorum of the Board of Supervisors. A special meeting of the Board of Supervisors was convened at 11:08 a.m.; although, the meeting was conducted in all respects as a committee meeting for items on the agenda and any substantive decisions constitute a recommendation of the committee and not action taken by the board.

Present: Supervisors Chan, Mandelman, Melgar, Walton, Dorsey, and Preston

ADJOURNMENT OF THE BOARD OF SUPERVISORS

At the hour of 11:45 a.m., Supervisor Preston was noted not present, thereby adjourning the Special Meeting of the Board of Supervisors.

Vice Chair Mandelman was noted not present at 12:14 p.m.

Chair Chan recessed the meeting at 12:31 p.m., and reconvened the meeting at 1:00 p.m.

Supervisor Preston was noted present at 2:09 p.m.

SPECIAL MEETING OF THE BOARD OF SUPERVISORS

Vice Chair Mandelman was noted present at 2:14 p.m.; thereby constituting a quorum of the Board of Supervisors. A special meeting of the Board of Supervisors was convened at 2:14 p.m.; although, the meeting was conducted in all respects as a committee meeting for items on the agenda and any substantive decisions constitute a recommendation of the committee and not action taken by the board.

Present: Supervisors Chan, Mandelman, Melgar, Walton, Dorsey, and Preston

ADJOURNMENT OF THE BOARD OF SUPERVISORS

At the hour of 2:59 p.m., Member Walton was noted not present, thereby adjourning the Special Meeting of the Board of Supervisors.

Supervisor Preston was noted not present at 3:05 p.m.

Member Walton was noted present at 3:16 p.m.

240622 **[Hearing - Mayor's Proposed Budget for Departments - FYs 2024-2025 and 2025-2026]**

Sponsor: Mayor

Hearing to consider the Mayor's Proposed Budget for the Departments of the City and County of San Francisco for Fiscal Years (FYs) 2024-2025 and 2025-2026.

Heard in Committee. Speaker(s): Greg Wagner, City Controller, and Carol Lu (Office of the Controller); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); Michael Makstman, Interim Director (Department of Technology); Carmen Chu, City Administrator, Katie Petrucione, and Douglas Legg (Office of the City Administrator); Supervisor Dean Preston (Board of Supervisors); Abbie Yant, Executive Director, and Iftikhar Hussain (Health Service System); Carol Isen, Human Resources Director, (Department of Human Resources); Rich Hillis, Director (Planning Department); Sandra Eng, Executive Officer (Civil Service Commission); Patrick Ford, Executive Director (Ethics Commission); John Arntz, Director (Department of Elections); Dan Adams, Director, Benjamin McCloskey, and Brian Cheu (Mayor's Office of Housing and Community Development); Carla Short, Director (Public Works); Trent Rohrer, Executive Director, Kelly Dearman, and Celia Pedroza (Human Services Agency); Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); Alistair Gibson, Administrator (Assessment Appeals Board); provided an overview and responded to questions raised throughout the discussion. Thierry Fill; Jessica Rubio (Mission Economic Development Agency); Sophia S. Ríos Dorantes (El/La Para TransLatinas); Lucia Obregon, Director, Paloma Tracy (SF Latino Parity and Equity Coalition); Rosa De Anda (San Francisco Day of the Dead); Carla Rodriguez, Xiao Ping Liang; Woo Dong Kwong (Excelsior Works); Marnie Regen (Larkin Street Youth Services); Hector Romero; Maricela Alvarez; Ripa Toltolo; Elena Ruiz; PJ Eugenio (South of Market Community Action Network); Speaker; Alejandro Garcia (La Raza Centro Legal); Jenny Huang (Chinese Progressive Association); Helena St. John; David Mckinley; Moon; Speaker; Daniel Alberan; Toni Zachary; George Galakis; Leeann Pankey; Christopher; Carol Svoboda; Rich Whipple; Jamie Richardson; Lydia Sandoval; Maria Bautista; Abellia Suarez; Chema Hernandez Gil (Service Employees International Union, Local 1021); Anya (People's Budget Coalition); Vincent; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Hearing be CONTINUED to the Budget and Appropriations Committee meeting of June 13, 2024. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Melgar, Walton, Dorsey

Excused: 1 - Peskin

240595 **[Budget and Appropriation Ordinance for Departments - FYs 2024-2025 and 2025-2026]**

Sponsor: Mayor

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2024, for the Fiscal Years (FYs) ending June 30, 2025, and June 30, 2026.
(Fiscal Impact)

Heard in Committee. Speaker(s): Greg Wagner, City Controller, and Carol Lu (Office of the Controller); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); Michael Makstman, Interim Director (Department of Technology); Carmen Chu, City Administrator, Katie Petrucione, and Douglas Legg (Office of the City Administrator); Supervisor Dean Preston (Board of Supervisors); Abbie Yant, Executive Director, and Iftikhar Hussain (Health Service System); Carol Isen, Human Resources Director, (Department of Human Resources); Rich Hillis, Director (Planning Department); Sandra Eng, Executive Officer (Civil Service Commission); Patrick Ford, Executive Director (Ethics Commission); John Arntz, Director (Department of Elections); Dan Adams, Director, Benjamin McCloskey, and Brian Cheu (Mayor's Office of Housing and Community Development); Carla Short, Director (Public Works); Trent Rohrer, Executive Director, Kelly Dearman, and Celia Pedroza (Human Services Agency); Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); Alistair Gibson, Administrator (Assessment Appeals Board); provided an overview and responded to questions raised throughout the discussion. Thierry Fill; Jessica Rubio (Mission Economic Development Agency); Sophia S. Ríos Dorantes (El/La Para TransLatinas); Lucia Obregon, Director, Paloma Tracy (SF Latino Parity and Equity Coalition); Rosa De Anda (San Francisco Day of the Dead); Carla Rodriguez, Xiao Ping Liang; Woo Dong Kwong (Excelsior Works); Marnie Regen (Larkin Street Youth Services); Hector Romero; Maricela Alvarez; Ripa Toltolo; Elena Ruiz; PJ Eugenio (South of Market Community Action Network); Speaker; Alejandro Garcia (La Raza Centro Legal); Jenny Huang (Chinese Progressive Association); Helena St. John; David Mckinley; Moon; Speaker; Daniel Alberan; Toni Zachary; George Galakis; Leeann Pankey; Christopher; Carol Svoboda; Rich Whipple; Jamie Richardson; Lydia Sandoval; Maria Bautista; Abellia Suarez; Chema Hernandez Gil (Service Employees International Union, Local 1021); Anya (People's Budget Coalition); Vincent; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 13, 2024. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Melgar, Walton, Dorsey
Excused: 1 - Peskin

240596 **[Annual Salary Ordinance - FYs 2024-2025 and 2025-2026]**

Sponsor: Mayor

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2025, and June 30, 2026, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.
(Fiscal Impact)

(Supervisor Preston voted No on First Reading.)

Heard in Committee. Speaker(s): Greg Wagner, City Controller, and Carol Lu (Office of the Controller); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); Michael Makstman, Interim Director (Department of Technology); Carmen Chu, City Administrator, Katie Petrucione, and Douglas Legg (Office of the City Administrator); Supervisor Dean Preston (Board of Supervisors); Abbie Yant, Executive Director, and Iftikhar Hussain (Health Service System); Carol Isen, Human Resources Director, (Department of Human Resources); Rich Hillis, Director (Planning Department); Sandra Eng, Executive Officer (Civil Service Commission); Patrick Ford, Executive Director (Ethics Commission); John Arntz, Director (Department of Elections); Dan Adams, Director, Benjamin McCloskey, and Brian Cheu (Mayor's Office of Housing and Community Development); Carla Short, Director (Public Works); Trent Rohrer, Executive Director, Kelly Dearman, and Celia Pedroza (Human Services Agency); Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); Alistair Gibson, Administrator (Assessment Appeals Board); provided an overview and responded to questions raised throughout the discussion. Thierry Fill; Jessica Rubio (Mission Economic Development Agency); Sophia S. Ríos Dorantes (El/La Para TransLatinas); Lucia Obregon, Director, Paloma Tracy (SF Latino Parity and Equity Coalition); Rosa De Anda (San Francisco Day of the Dead); Carla Rodriguez, Xiao Ping Liang; Woo Dong Kwong (Excelsior Works); Marnie Regen (Larkin Street Youth Services); Hector Romero; Maricela Alvarez; Ripa Toltolo; Elena Ruiz; PJ Eugenio (South of Market Community Action Network); Speaker; Alejandro Garcia (La Raza Centro Legal); Jenny Huang (Chinese Progressive Association); Helena St. John; David Mckinley; Moon; Speaker; Daniel Alberan; Toni Zachary; George Galakis; Leeann Pankey; Christopher; Carol Svoboda; Rich Whipple; Jamie Richardson; Lydia Sandoval; Maria Bautista; Abellia Suarez; Chema Hernandez Gil (Service Employees International Union, Local 1021); Anya (People's Budget Coalition); Vincent; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 13, 2024. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Melgar, Walton, Dorsey
Excused: 1 - Peskin

240599 **[Business and Tax Regulations Code - DPH Cannabis Business Inspection Fees]**

Sponsors: Mayor; Mandelman

Ordinance amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health (DPH).

(Supervisor Preston voted No on First Reading.)

Heard in Committee. Speaker(s): Katie Petrucione (Office of the City Administrator); provided an overview and responded to questions raised throughout the discussion. Thierry Fill; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 9, 2024. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Melgar, Walton, Dorsey
Excused: 1 - Peskin

Chair Chan requested File Nos. 240623, 240624, 240608, and 240619 be called together.

240623 **[Hearing - Administrative Provisions - Contained in the Proposed Appropriation Ordinance for Departments - FYs 2024-2025 and 2025-2026]**

Hearing on the Administrative Provisions contained in the proposed Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2024, for the Fiscal Years (FYs) ending June 30, 2025, and June 30, 2026. (Clerk of the Board)

Heard in Committee. Speaker(s): Michelle Allersma (Office of the Controller); Dan Goncher (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Dorsey, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 4 - Chan, Melgar, Walton, Dorsey
Excused: 1 - Peskin
Absent: 1 - Mandelman

240624 **[Hearing - Administrative Provisions - Contained in the Proposed Annual Salary Ordinance - FYs 2024-2025 and 2025-2026]**

Hearing on the Administrative Provisions contained in the proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2025, and June 30, 2026, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore. (Clerk of the Board)

Heard in Committee. Speaker(s): Michelle Allersma (Office of the Controller); Dan Goncher (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Dorsey, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 4 - Chan, Melgar, Walton, Dorsey
Excused: 1 - Peskin
Absent: 1 - Mandelman

Chair Chan requested File Nos. 240612 and 240613 be called together.

240612 **[Proposition J Contract Certification Contracted-Out Department Services Previously Approved]**

Sponsor: Mayor

Resolution concurring with the Controller's certification that department services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security Services, Real Estate Division Custodial Services, Real Estate Division Security Services, Convention Facilities Management (General Services Agency - Administrative Services); Security Services (Department of Public Works); Security Services (Homelessness and Supportive Housing); Security Services (Human Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of Vote by Mail Services (Department of Elections); Security Services (Mayor's Office of Housing and Community Development); and Security Services (Department of Public Health).

Heard in Committee. Speaker(s): Devin Macaulay (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Walton, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 9, 2024. The motion carried by the following vote:

Ayes: 4 - Chan, Melgar, Walton, Dorsey
Excused: 1 - Peskin
Absent: 1 - Mandelman

240613 **[Proposition J Contract Certification Contracted-Out Department Services Not Previously Approved]**

Sponsor: Mayor

Resolution concurring with the Controller's certification that department services can be performed by private contractor for a lower cost than similar work performed by City and County employees, for Security Services for the Office of the Medical Examiner at 1 Newhall Street for the General Services Agency - Administrative Services.

Heard in Committee. Speaker(s): Devin Macaulay (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Walton, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 9, 2024. The motion carried by the following vote:

Ayes: 4 - Chan, Melgar, Walton, Dorsey
Excused: 1 - Peskin
Absent: 1 - Mandelman

240608 **[Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling]**

Sponsor: Mayor

Ordinance adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2024.
(Supervisor Preston voted No on First Reading.)

Heard in Committee. Speaker(s): Michelle Allersma (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Dorsey, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 9, 2024. The motion carried by the following vote:

Ayes: 4 - Chan, Melgar, Walton, Dorsey
Excused: 1 - Peskin
Absent: 1 - Mandelman

240619 **[Adjusting the Access Line Tax with the Consumer Price Index of 2024]**

Sponsor: Mayor

Resolution concurring with the Controller's establishment of the Consumer Price Index for 2024, and adjusting the Access Line Tax by the same rate.

Heard in Committee. Speaker(s): Michelle Allersma (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Dorsey, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 9, 2024. The motion carried by the following vote:

Ayes: 4 - Chan, Melgar, Walton, Dorsey
Excused: 1 - Peskin
Absent: 1 - Mandelman

240569 **[Appropriation - Assessment Appeals Fee Revenue - $400,000 - Board of Supervisors - FY2023-2024]**

Sponsor: Peskin

Ordinance appropriating $400,000 of assessment appeals fee revenue from filing fees, hearing fees, and finding of fact fees collected in Fiscal Year (FY) 2023-2024 to support the Assessment Appeals Boards' costs of operation, including the development of an online assessment appeals application filing system.
(Fiscal Impact)

(Supervisor Preston voted No on First Reading.)

Heard in Committee. Speaker(s): Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); Alistair Gibson, Administrator (Assessment Appeals Board); Dan Goncher (Office of the Budget and Legislative Analyst); Greg Wagner, City Controller (Office of the City Controller); Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Walton, moved that this Ordinance be CONTINUED TO CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Melgar, Walton, Dorsey
Excused: 1 - Peskin

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 4:40 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee, and the Special Meeting of the Board of Supervisors, on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.

Approved by the Board of Supervisors on July 16, 2024.

Angela Calvillo, Clerk of the Board