



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Joel Engardio, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Wednesday, March 5, 2025

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

Present: 4 - Connie Chan, Matt Dorsey, Joel Engardio, and Shamann Walton

Absent: 1 - Rafael Mandelman

The Budget and Appropriations Committee met in regular session on Wednesday, March 5, 2025, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 1:32 p.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Engardio and Walton were noted present. Member Mandelman was noted not present.

A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

250113 [Hearing - Six Month Budget Status Report - FY2024-2025]

Sponsor: Chan

Hearing to receive updates on the Six Month Budget Status Report for Fiscal Year (FY) 2024-2025; and requesting the Controller's Office to report.

01/28/25; RECEIVED AND ASSIGNED to Budget and Finance Committee.

01/31/25; REFERRED TO DEPARTMENT. Referred to the Controller's Office for informational purposes.

Heard in Committee. Speaker(s): Michelle Allersma (Office of the Controller); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Walton, moved that this Hearing be CONTINUED TO CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Engardio, Walton

Absent: 1 - Mandelman

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 2:03 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.