



City and County of San Francisco
Meeting Minutes
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Sandra Lee Fewer, Shamann Walton, Rafael Mandelman, Norman Yee, Hillary Ronen

Clerk: Linda Wong (415) 554-7719

Wednesday, May 13, 2020

1:00 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

Present: 5 - Sandra Lee Fewer, Shamann Walton, Rafael Mandelman, Norman Yee, and Hillary Ronen

The Budget and Appropriations Committee met in remote regular session on Wednesday, May 13, 2020, with Chair Sandra Lee Fewer presiding. Chair Fewer called the meeting to order at 1:02 p.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Fewer, Vice Chair Walton, Member Mandelman, Member Yee, and Member Ronen were noted present. A quorum was present.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

200230 [Hearing - Budget Process and Updates - FYs 2020-2021 and 2021-2022]

Sponsor: Fewer

Hearing to review the budget process and related updates for FYs 2020-2021 and 2021-2022; and requesting the Controller's Office, Mayor's Office of Public Policy and Finance, and the Budget and Legislative Analyst to report.

02/25/20; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

04/01/20; CONTINUED. Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Kelly Kirkpatrick, Budget Director (Office of the Mayor); Dan Goncher (Office of the Budget and Legislative Analyst); Supervisor Catherine Stefani (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Debbie Lehman; spoke on various concerns relating to the hearing matter.

04/08/20; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Kelly Kirkpatrick, Budget Director (Office of the Mayor); Ben Rosenfield, City Controller (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

04/15/20; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Kelly Kirkpatrick, Budget Director (Office of the Mayor); provided an overview and responded to questions raised throughout the discussion. Francisco Da Costa; Linda Chapman; spoke on various concerns relating to the hearing matter.

04/22/20; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Kelly Kirkpatrick, Budget Director (Office of the Mayor); Risa Sandler (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

04/29/20; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Kelly Kirkpatrick, Budget Director (Office of the Mayor); Mark De La Rosa and Ben Rosenfield, City Controller (Office of the Controller); provided an overview and responded to questions raised throughout the discussion. Linda Chapman; spoke on various concerns relating to the hearing matter.

05/06/20; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Ashley Groffenberger (Office of the Mayor); Risa Sandler (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Kelly Kirkpatrick, Budget Director (Office of the Mayor); provided an overview and responded to questions raised throughout the discussion.

Chair Fewer, seconded by Member Yee, moved that this Hearing be CONTINUED TO CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 5 - Fewer, Walton, Mandelman, Yee, Ronen

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 2:07 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.