



**City and County of San Francisco**  
**Meeting Minutes**  
**Budget and Appropriations Committee**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

*Members: Matt Haney, Ahsha Safai, Gordon Mar, Hillary Ronen, Shamann Walton*  
*Clerk: Linda Wong (415) 554-7719*

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**Wednesday, April 21, 2021**

**2:00 PM**

**Rescheduled Meeting**

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**Present:** 5 - Matt Haney, Ahsha Safai, Gordon Mar, Hillary Ronen, and Shamann Walton

*The Budget and Appropriations Committee met in rescheduled session through videoconferencing, and provided public comment through teleconferencing, on Wednesday, April 21, 2021, with Chair Matt Haney presiding. Chair Haney called the meeting to order at 2:22 p.m.*

**Remote Access to Information and Participation**

*In accordance with Governor Newsom's Executive Order No. N-33-20 declaring a State of Emergency regarding the COVID-19 outbreak and Mayor London N. Breed's Proclamation declaring a Local Emergency issued on February 25, 2020, including the guidance for gatherings issued by the San Francisco Department of Public Health Officer, aggressive directives were issued to reduce the spread of COVID-19. On March 17, 2020, the Board of Supervisors authorized their Board and Committee meetings to convene remotely (via Microsoft Teams) and will allow remote public comment via teleconference. Visit the SFGovTV website at ([www.sfgovtv.org](http://www.sfgovtv.org)) to stream the live meetings, or to watch meetings on demand. Members of the public are encouraged to participate remotely via detailed instructions on participating via teleconference available at: <https://sfbos.org/remote-meeting-call>.*

*Members of the public may participate by phone or may submit their comments by email to: [linda.wong@sfgov.org](mailto:linda.wong@sfgov.org); all comments received will be made a part of the official record. Regularly-scheduled Budget and Appropriations Committee Meetings begin at 1:00 p.m. every Wednesday of each month. Committee agendas and their associated documents are available at <https://sfbos.org/committees>.*

**ROLL CALL AND ANNOUNCEMENTS**

*On the call of the roll, Chair Haney, Vice Chair Safai, Member Mar, Member Ronen, and Member Walton were noted present. A quorum was present.*

**AGENDA CHANGES**

*There were no agenda changes.*

## REGULAR AGENDA

### **210355 [Hearing - Budget and Legislative Analyst Report - Miscellaneous Funds]**

**Sponsor: Haney**

Hearing to request the Budget and Legislative Analyst to provide a budget and policy analysis of miscellaneous funds held by City departments, including various reserve accounts, review of the controls over such funds, and an analysis of how those funds could be used to meet the immediate needs of the City; and requesting the Budget and Legislative Analyst and Controller's Office to report.

04/06/21; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

*Heard in Committee. Speakers: Severin Campbell (Office of the Budget and Legislative Analyst); Ashley Groffenburger, Budget Director (Office of the Mayor); provided an overview and responded to questions raised throughout the discussion.*

**Chair Haney, seconded by Member Walton, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

*Chair Haney requested File Nos. 210094 and 210354 be called together.*

### **210094 [Hearing - Updates on the City's Economy, Financial Condition, and Other Issues]**

**Sponsor: Haney**

Hearing to receive updates on the City's economy, financial condition, and other issues; and requesting the Mayor's Office, Office of the Controller, and the Budget and Legislative Analyst to report.

01/26/21; RECEIVED AND ASSIGNED to Budget and Finance Committee.

02/12/21; TRANSFERRED to Budget and Appropriations Committee.

02/17/21; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speaker: Ted Egan, Chief Economist (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

03/24/21; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: None.

04/14/21; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Michelle Allersma (Office of the Controller); Ashley Groffenburger, Budget Director (Office of the Mayor); provided an overview and responded to questions raised throughout the discussion. Gabe Goosman; Elaine Engel; Jennifer Fang; Sara Greenwall; Heidi Peterson; spoke on various concerns relating to the hearing matter.

*Heard in Committee. Speakers: Ashley Groffenburger, Budget Director (Office of the Mayor); Michelle Allersma (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.*

**Chair Haney, seconded by Member Ronen, moved that this Hearing be CONTINUED TO CALL OF THE CHAIR. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

**210354 [Five-Year Financial Plan - FYs 2022-2026]****Sponsor: Mayor**

Resolution adopting the City's Five-Year Financial Plan for Fiscal Years (FY) 2021-2022 through 2025-2026, pursuant to Charter, Section 9.119.

04/06/21; RECEIVED AND ASSIGNED to Budget and Finance Committee.

04/15/21; TRANSFERRED to Budget and Appropriations Committee.

*Heard in Committee. Speakers: Ashley Groffenburger, Budget Director (Office of the Mayor); Michelle Allersma (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.*

**Chair Haney, seconded by Member Walton, moved that this Resolution be RECOMMENDED.**

**The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

**ADJOURNMENT**

*There being no further business, the Budget and Appropriations Committee adjourned at the hour of 3:30 p.m.*

*N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.*