

# BUDGET AND APPROPRIATIONS COMMITTEE CITY AND COUNTY OF SAN FRANCISCO

## MEETING MINUTES

Monday, June 14, 2021 - 10:00 AM

### Special Meeting

Members: Matt Haney, Ahsha Safai, Gordon Mar, Hillary Ronen, Shamann Walton  
Clerk: Linda Wong (415) 554-7719

*Angela Calvillo, Clerk of the Board*

### BOARD COMMITTEES

#### Committee Membership

**Budget and Appropriations Committee**  
Supervisors Haney, Safai, Mar, Ronen, Walton

**Budget and Finance Committee**  
Supervisors Haney, Safai, Mar

**Government Audit and Oversight Committee**  
Supervisors Preston, Chan, Mandelman

**Land Use and Transportation Committee**  
Supervisors Melgar, Preston, Peskin

**Public Safety and Neighborhood Services Committee**  
Supervisors Mar, Stefani, Haney

**Rules Committee**  
Supervisors Peskin, Mandelman, Chan

**Youth, Young Adult, and Families Committee**  
Supervisors Ronen, Safai, Melgar

#### Meeting Days

Wednesday  
1:00 PM

Wednesday  
10:30 AM

1st and 3rd Thursday  
10:00 AM

Monday  
1:30 PM

2nd and 4th Thursday  
10:00 AM

Monday  
10:00 AM

2nd Friday  
10:00 AM

First-named Supervisor is Chair, Second-named Supervisor is Vice-Chair of the Committee.

**Members Present:** Matt Haney, Ahsha Safai, Gordon Mar, Hillary Ronen, and Shamann Walton

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*The Budget and Finance Committee met in special session through videoconferencing, and provided public comment through teleconferencing, on Monday, June 14, 2021, with Chair Matt Haney presiding. Chair Haney called the meeting to order at 10:02 a.m.*

### **Remote Access to Information and Participation**

*In accordance with Governor Newsom's Executive Order No. N-33-20 declaring a State of Emergency regarding the COVID-19 outbreak and Mayor London N. Breed's Proclamation declaring a Local Emergency issued on February 25, 2020, including the guidance for gatherings issued by the San Francisco Department of Public Health Officer, aggressive directives were issued to reduce the spread of COVID-19. On March 17, 2020, the Board of Supervisors authorized their Board and Committee meetings to convene remotely (via Microsoft Teams) and will allow remote public comment via teleconference. Visit the SFGovTV website at ([www.sfgovtv.org](http://www.sfgovtv.org)) to stream the live meetings, or to watch meetings on demand. Members of the public are encouraged to participate remotely via detailed instructions on participating via teleconference available at: <https://sfbos.org/remote-meeting-call>.*

*Members of the public may participate by phone or may submit their comments by email to: [linda.wong@sfgov.org](mailto:linda.wong@sfgov.org); all comments received will be made a part of the official record. Regularly-scheduled Budget and Appropriations Committee Meetings begin at 1:00 p.m. every Wednesday of each month. Committee agendas and their associated documents are available at <https://sfbos.org/committees>.*

### **ROLL CALL AND ANNOUNCEMENTS**

*On the call of the roll, Chair Haney, Vice Chair Safai, and Member Mar were noted present. A quorum was present.*

### **AGENDA CHANGES**

*There were no agenda changes.*

## REGULAR AGENDA

Chair Haney requested File Nos. 210641, 210642, 210659, and 210660 be called together.

### **210641 [Proposed Interim Budget and Appropriation Ordinance for Departments - FYs 2021-2022 and 2022-2023]**

**Sponsor: Mayor**

Proposed Interim Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2021, for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023.

(Fiscal Impact; No Budget and Legislative Analyst Report)

*Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Ashley Groffenburger, Budget Director (Office of the Mayor); Dan Goncher (Office of the Budget and Legislative Analyst); Sally Oerth, Interim Executive Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion.*

**Chair Haney, seconded by Member Mar, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

### **210642 [Proposed Interim Annual Salary Ordinance - FYs 2021-2022 and 2022-2023]**

**Sponsor: Mayor**

Proposed Interim Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations.

*Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Ashley Groffenburger, Budget Director (Office of the Mayor); Dan Goncher (Office of the Budget and Legislative Analyst); Sally Oerth, Interim Executive Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion.*

**Chair Haney, seconded by Member Mar, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

Chair Haney requested File Nos. 210671 and 210672 be called together.

**210671 [Hearing - Administrative Provisions - Contained in the Proposed Appropriation Ordinance for Departments - FYs 2021-2022 and 2022-2023]**

Hearing on the administrative provisions contained in the proposed Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2021, for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023. (Clerk of the Board)

*Heard in Committee. Speakers: Ben Rosenfield, City Controller, and Michelle Allersma (Office of the Controller); Dan Goncher (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.*

**Chair Haney, seconded by Member Walton, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

**210672 [Hearing - Administrative Provisions - Contained in the Proposed Annual Salary Ordinance - FYs 2021-2022 and 2022-2023]**

Hearing on the administrative provisions contained in the proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore. (Clerk of the Board)

*Heard in Committee. Speakers: Ben Rosenfield, City Controller, and Michelle Allersma (Office of the Controller); Dan Goncher (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.*

**Chair Haney, seconded by Member Walton, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

Chair Haney requested File Nos. 210643, 210644, 210639, 210640, 210655, and 210622 be called together.

**210643 [Budget and Appropriation Ordinance for Departments - FYs 2021-2022 and 2022-2023]**

**Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2021, for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023.

(Fiscal Impact; No Budget and Legislative Analyst Report)

*Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riordan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Franciso DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warmer; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.*

**SPECIAL MEETING OF THE BOARD OF SUPERVISORS**

*Supervisor Preston was also noted present at 6:40 p.m.; thereby constituting a quorum of the board of supervisors. A special meeting of the board of supervisors was convened at 6:40 p.m.; although, the meeting was conducted in all respects as a committee meeting for items on the agenda and any substantive decisions constitute a recommendation of the committee and not action taken by the board.*

*Present: Supervisors Haney, Mar, Ronen, Preston, Safai, and Walton*

**Chair Haney, seconded by Member Walton, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 16, 2021. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

**210644 [Annual Salary Ordinance - FYs 2021-2022 and 2022-2023]**

**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

*Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riordan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Franciso DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warmer; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.*

**Chair Haney, seconded by Member Walton, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 16, 2021. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

**210659 [Proposed Interim Budget - Office of Community Investment and Infrastructure, Operating as Successor Agency to the San Francisco Redevelopment Agency - FY2021-22]**

**Sponsor: Mayor**

Resolution approving the Proposed Interim Budget of the Office of Community Investment and Infrastructure, operating as the Successor Agency to the San Francisco Redevelopment Agency for Fiscal Year (FY) 2021-2022.

*Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Ashley Groffenburger, Budget Director (Office of the Mayor); Dan Goncher (Office of the Budget and Legislative Analyst); Sally Oerth, Interim Executive Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion.*

**Chair Haney, seconded by Member Mar, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

**210660 [Office of Community Investment and Infrastructure, Operating as Successor Agency to the San Francisco Redevelopment Agency - FY2021-2022 Budget - Bond Issuance Not to Exceed \$130,412,893]**

**Sponsor: Mayor**

Resolution approving the Fiscal Year (FY) 2021-2022 Budget of the Office of Community Investment and Infrastructure (“OCII”), operating as the Successor Agency to the San Francisco Redevelopment Agency; and approving the Issuance by OCII of Bonds in an aggregate principal amount not to exceed \$130,412,893 for the purpose of financing a portion of OCII’s enforceable obligations.

*Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Ashley Groffenburger, Budget Director (Office of the Mayor); Dan Goncher (Office of the Budget and Legislative Analyst); Sally Oerth, Interim Executive Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion.*

**Chair Haney, seconded by Vice Chair Safai, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 13, 2021. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

**210639 [Official Advertising - Clinton Reilly Communications, dba The San Francisco Examiner - FY2021-2022]**

Resolution designating Clinton Reilly Communications, dba The San Francisco Examiner, to be the official newspaper of the City and County of San Francisco for all official advertising for Fiscal Year (FY) 2021-2022. (Office of Contract Administration)

*Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riordan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Francisco DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warmer; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.*

**Chair Haney, seconded by Member Ronen, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

**210640 [Outreach Community Advertising and Outreach Neighborhood Advertising - Bay Area Reporter; World Journal SF; El Reportero; San Francisco Bay View; Noe Valley Voice; Marina Times; El Tecolote Newspaper; Wind Newspaper - FY2021-2022]**

Resolution designating Bar Media, Inc. (dba Bay Area Reporter) to be the outreach community periodical of the City and County of San Francisco for the Lesbian, Gay, Bisexual and Transgender community; World Journal SF, LLC. to be the outreach community periodical of the City and County of San Francisco for the Chinese community; El Reportero, LLC. to be the outreach community periodical of the City and County of San Francisco for the Hispanic community; SF Bay View, Inc. (dba San Francisco Bay View National Black Newspaper) to be the outreach neighborhood periodical of the City and County of San Francisco for the Bayview and Hunter's Point neighborhoods; Bar Media, Inc. (dba Bay Area Reporter) to be the outreach neighborhood periodical of the City and County of San Francisco for the Castro and Noe Valley neighborhoods; The Noe Valley Voice to be the outreach neighborhood periodical of the City and County of San Francisco for the Noe Valley neighborhood; Street Media Media LLC (dba Marina Times) to be the neighborhood outreach periodical of the City and County of San Francisco for the Marina, Cow Hollow, Russian Hill, Nob Hill, North Beach and Embarcadero neighborhoods; Accion Latina (dba El Tecolote Newspaper) to be the outreach neighborhood periodical of the City and County of San Francisco for the Mission neighborhood; Wind Newspaper to be the outreach neighborhood periodical of the City and County of San Francisco for the Chinatown neighborhood; and to provide outreach advertising for Fiscal Year (FY) 2021-2022. (Office of Contract Administration)

*Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riordan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Franciso DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warmer; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.*

**Chair Haney, seconded by Member Ronen, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

*Supervisor Mandelman was noted present at 8:30 p.m.*



**210655 [Police Code - Street Artist Certificate Fee]**

**Sponsors: Mayor; Haney, Safai and Ronen**

Ordinance amending the Police Code to lower the fee for a Street Artist Certificate.

*Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riordan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Franciso DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warmer; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.*

*Supervisors Haney, Safai, and Ronen requested to be added as co-sponsors.*

**Chair Haney, seconded by Member Walton, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 13, 2021. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

**210622 [Cost of Living Adjustment to the Contract for Budget and Legislative Analyst Services - \$1,220,283]**

Motion enacting a 3.25% cost of living adjustment (COLA) to the contract for Budget and Legislative Analyst Services from July 1, 2021, through December 31, 2021, resulting in a new contract amount of \$1,220,283 an increase of \$38,411 to the base amount of \$1,181,873; and directing the Clerk of the Board to take all necessary administrative action to amend the contract accordingly. (Clerk of the Board)

*Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riordan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Franciso DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warmer; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.*

**Chair Haney, seconded by Member Ronen, moved that this Motion be RECOMMENDED to the Board of Supervisors meeting of July 13, 2021. The motion carried by the following vote:**

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

## **ADJOURNMENT**

*There being no further business, the Budget and Appropriations Committee and the Special Board of Supervisors adjourned at the hour of 9:45 p.m.*

*N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee and the Special Board of Supervisors on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.*

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Angela Calvillo, Clerk of the Board