



City and County of San Francisco
MEETING MINUTES - FINAL
Budget and Finance Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: John Avalos, Ross Mirkarimi, Sean Elsbernd, Sophie Maxwell, David Campos

Clerk: Gail Johnson (415) 554-4445

4/28/2010

3:00 PM

City Hall, Legislative Chamber, Room 250

Special Meeting

MEETING CONVENED

The meeting convened at 3:14 p.m.

Members Present: John Avalos, Ross Mirkarimi, Sean Elsbernd and David Campos

Absent: Sophie Maxwell

REGULAR AGENDA

100225 [Ongoing Budget Updates]

Sponsor: Avalos

Ongoing hearing to consider updates from the Mayor's Office and from various City departments, including budget balancing strategies and proposals, as well as matters, such as local, state, and federal changes to revenue, that may impact the budget.

Heard in Committee. Speaker: Greg Wagner, Mayor's Budget Director.

CONTINUED TO CALL OF THE CHAIR by the following vote:

Ayes: 4 - Avalos, Mirkarimi, Elsbernd, Campos

Absent: 1 - Maxwell

100511 [Youth Commission Budget Priorities, FY2010-2011]

Sponsor: Avalos

Hearing to consider the Youth Commission's budget priorities for FY2010-2011.

Heard in Committee. Speakers: Greg Wagner, Mayor's Budget Director; Nicholas Casada, Chair, Youth Commission; Commissioner Tanisha Walsh, Youth Commission; Commissioner Hilary Yang, Youth Commission; Tobias S.; Female Commissioner, Youth Commission; Commissioner Jones, Youth Commission; Commissioner Allie Davidson, Youth Commission; Commissioner Dan Borick, Youth Commission; Commander John Loftes, Police Department; Bree Horner, Municipal Transportation Agency; Captain John Ehrlich, Police Department; Emily Murase, PhD, Executive Director, Department on the Status of Women; Maria Su, Director, Department of Children, Youth and Their Families.

FILED by the following vote:

Ayes: 4 - Avalos, Mirkarimi, Elsbernd, Campos

Absent: 1 - Maxwell

100512 [City and County of San Francisco's Budget for FY2010-2011 Impact on Children, Youth and Family Services]

Sponsor: Avalos

Hearing on the impact of the City and County of San Francisco's budget for FY2010-2011 on children, youth and family services.

Heard in Committee. Speakers: Greg Wagner, Mayor's Budget Director; Nicholas Quesada, Chair, Youth Commission; Commissioner Hillary Liang, Youth Commission; Commissioner Tobias Hirano, Youth Commission; Female Commissioner, Youth Commission; Commissioner De'Anthony Jones, Youth Commission; Commissioner Natalie Davidson, Youth Commission; Commissioner Dan Borick, Youth Commission; Commander John Loftes, Police Department; Bree Horner, Municipal Transportation Agency; Captain John Ehrlich, Police Department; Emily Murase, PhD, Executive Director, Department on the Status of Women; Maria Su, Director, Department of Children, Youth and Their Families; Dorothy Sykes, Coleman Advocates; Damika Diva, Coleman Advocates; Ms. Davida, Coleman Advocates; Female Speaker, Community Youth Center; Female Speaker, Community Youth Center; Jessica Owen, Community Youth Center; Frederick Eng, Community Youth Center; Pamela Yu, Community Youth Center; Charlie Zao, Pier Leader, Community Youth Center; Win Jung, Community Youth Center; William Chung, Community Youth Center; Alec Wong, Community Youth Center; Winn, Community Youth Center; Female Speaker, Community Youth Center; Chelsea, Community Youth Center; Young Lee; Benjamin Yee; Missy Raglin; Jamina Victoria, Mayor's Youth Employment Program; Doug Diroperstein, Mayor's Job Program; Corrie Albert Quair, MYEP; Mr. Biante; Sean Tanner, MYEP; TaTa TaTa SuSu, MYEP; Willie Davis, MYEP; Lizette Gray, MYEP; Female Speaker, MYEP and Horizon; Lasinia La, Horizon; Gordon La, MYEP; Monica, Horizon, MYEP; Ted Tran, Liberties Youth Development Center; Arnold; Malee Gonzalez; Ms. Misharda, MYEP; Lisa Tran, MYEP; Sandra Sang, MYEP; Niko Sana, MYEP; Dante, MYEP; Wendy Allen, MYEP; Chris Gee; Winnie Sin, MYEP; George, MYEP; Ya Ling Pao, MYEP; Joseph Smoote, Bernal Heights Neighborhood Center; Leo Weiss; Victoria Koo Koo, Bernal Heights Neighborhood Center; Buddy Dorn; Paulette Brown, MYEP; Jim Cruz, Filipino Community Center; Sam Tabliko, Kaba Taan Youth Program; Sophia, Kaba Taan Youth Program; Frisee, Kaba Taan; Cloey Frigger, Kaba Taan; Art Nelson Arcardia, Filipino Community Center; Homer Tang, Community Convenor for Chinatown; Rachel Awar, Bernal Heights Convenor; Kevin Blackwell, Convenor; Erin Chin, Tenderloin Convenor; Dorie, Convenor; Emily Klauson, Convenor; Susanna Roblas, Boys and Girls Club; Nicole; Lavina da Stilver, Club House Director on Treasure Island; Carlton Eikenberger, Boys and Girls Clubs; Mr. Herbert, Boys and Girls Club; Alehandra Da Leong, Homey; Ruth, Homey; Donna Frankla, Homey; Alfredo, Mission Peace Collaborative; Cam, Lead Youth Organizer, Homey; Byron, Homey; H. Morales, Homey; Valerie Tunlay, Homey; Eric Maguay, MEPI; Theresa, MEPI; Ana Colona, MEPI; Nabula Croner, MEPI; Al Pedrosa, MEPI; Patricia Hernandez, MEPI; Rita Alviar, Mepi Educations Projects; Marie Sorenson, MEPI; Nancy B., Program Director, Our Kids First; Lorin Simon, Our Kids First; Olta, LGBT Center; Male Speaker, LGBT Center; Jeki Rosemond, LGBT Center; Anida, LGBT Center; Fatima, LGBT Center; Denise Coleman, Director, Juvenile Justice Services, Huckleberry House, and Juvenile Justice Providers; Jenny P., Huckleberry House; Female Speaker; Jill Monsasoto; Gladee Soto, Mission Language Vocational School; Betsy Rosenick, Director, San Francisco Youth Works Program; I. Ya, San Francisco Youth Works Program; Portia Hart, San Francisco Youth Works Program; Andrew, San Francisco Youth Works Program; Camille Richard, San Francisco Youth Works Program; Tiffany Ng, Chinese Progressive Association; Male Speaker, Chinese Progressive Association; Jodie Schwartz, Executive Director, LYRIC; Jose Valice, TAY Network; Edgar Roscoe, CYMC; Tobie Estnan, Chief of Programs, Larkin Youth Services; Michael Sillik; Claire Keefer, Roots Teacher, Balboa High School; Ruth Gordon, Director of Community Works, Roots; Jessica Howard; Jane Devine; Gayla Peters, Instructional Reform Facilitator, Balboa High School, Roots; Male Speaker; Jesu P.; Male Speaker; Claire M., PEP and Coleman; Yuras Suyanol, PEP and Coleman; Speaker, PEP; Male Speaker, LYRIC; Osaa, LYRIC; Nefretis Franks, LYRIC; Sky; Vanessa; Fong, LYRIC; Sam; Iona; Nichele Johnson, Booker T. Washington; Laura Maisline; Shanda O'Kito; Shardasay; Monica Jacobs; Female Speaker; Monica Mason Farmer; Mr. Lackey; Randall Jackson; Janika, Third Street Youth Clinic; Erika Tamura, Japanese Community Youth Council; Tran, Japantown Youth Leaders; Flash Canet, Japantown Youth Leaders; Daryl

Ajimoto, Japantown Youth Leadership; Julia Chateauvieux, Japantown Youth Leaders; John Usaki, Executive Director, Japantown Youth Council; Susan Meir, Assistant Vice Principal, Balboa High School; Female Speaker, Chinatown Community Development Center; Robert Chan; Scott Mo; Male Speaker; Ming Kam, CCDC; Henry Pan, CCDC; Wendy, CCDC; Jane Chao, CCDC; Levi Isaiah Maxwell, LYRIC, Larkin Street Youth; Selika Janacair, Youth Cares; Ray Balderon; Margaret Gidell; Noreen Weeden, Golden Gate Audubon; Casey Allen, Bay Chapter, Sierra Club; Barbara Beth; Bonnie Ora Sherk, Life Frames; Female Speaker; Male Speaker; Jay Menachina, Living Libraries; Susanna, Cumber Stockton Child Development Center; Kaina Well, Living Library; Chelsea Boyler, Coleman Advocates for Children and Youth.

FILED by the following vote:

Ayes: 4 - Avalos, Mirkarimi, Elsbernd, Campos

Absent: 1 - Maxwell

ADJOURNMENT

The meeting adjourned at 9:16 p.m.

Angela Calvillo, Clerk of the Board